

TEXAS WOMAN'S UNIVERSITY



Budget for Fiscal Year 2018

TEXAS WOMAN'S UNIVERSITY

BUDGET FOR FISCAL YEAR 2016

SUBMITTED TO THE BOARD OF REGENTS

AUGUST 14, 2015

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TEXAS WOMAN'S UNIVERSITY
ESTIMATED EDUCATION & GENERAL FUNDS AVAILABLE
For September 1, 2015 through August 31, 2016

SOURCE OF FUNDS

General Revenue Appropriations

Formula Funding	\$ 42,693,700	
Special Items	1,675,181	
Tuition Revenue Bonds - Debt Service	4,175,994	
Higher Education Fund (HEF)	9,897,706	
State Paid FICA	3,280,326	
State Paid Retirement	2,623,729	
State Paid Group Insurance	7,756,438	
Sub-Total General Revenue Appropriations		\$ 72,103,074

Local E&G Revenues

Statutory Tuition	22,466,027	
Music & Lab Fees	396,694	
Clinic Fees	89,582	
Library Fines	13,628	
Auditorium Fees	4,388	
Misc. Sales & Services	22,937	
Federal Administrative Expense	87,210	
Investment Income	71,200	
E&G Reserves	3,187,465	
Sub-total Local E & G Revenues		26,339,131

TOTAL E&G AVAILABLE REVENUE **98,442,205**

Transfers to Other Funds

Texas Public Education Grant	(2,513,809)	
Higher Education Fund	(9,088,706)	
TRB Debt Service	(4,175,994)	
Sub-total E & G Transfers to Other Funds		(15,778,509)

TOTAL ESTIMATED E&G FUNDS AVAILABLE **\$ 82,663,696**

TEXAS WOMAN'S UNIVERSITY
ESTIMATED EXPENDITURES OF EDUCATION & GENERAL FUNDS
For September 1, 2015 through August 31, 2016

ESTIMATED EXPENDITURES:

Resident Instruction		\$ 62,135,229
Research Enhancement		833,750
Public Service		9,991
Academic Support		1,960,246
Student Services		2,528,846
Institutional Support		6,925,989
Physical Plant Operations		
Plant Support Services	\$ 1,032,782	
Building Maintenance	858,186	
Custodial Services	800,769	
Grounds Maintenance	421,847	
Utilities	816,889	
Sub-Total Physical Plant	<hr/>	3,930,472
Library		2,519,594
Special Items		
Institute for Women's Health	118,990	
Human Nutrition Research	28,500	
Online Nursing Education	254,790	
Tex Medical Ctr Library Assessment	182,257	
Center for Women In Business	1,100,000	
Sub-Total Special Items	<hr/>	1,684,537
Comprehensive Research Fund		<hr/> 135,042
TOTAL ESTIMATED EXPENDITURES		<hr/> <hr/> \$ 82,663,696

2015-2016 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
INSTRUCTION								
Academic Reserve	10.100.05.4407.X.00000000	5,363,231	-	-	-	-	-	5,363,231
Faculty Senate	10.100.05.4450.X.00000000	-	30,462	-	-	-	-	30,462
Academic Financial Services	10.100.05.4560.X.00000000	-	64,177	-	-	-	-	64,177
Dean Graduate School	10.100.05.4602.X.00000000	-	255,002	-	-	-	-	255,002
Science Learning Resource Center	10.100.05.5303.X.00000000	-	36,541	-	-	-	-	36,541
Office of Honors Programs	10.100.05.5703.X.00000000	-	232,961	-	-	-	-	232,961
Technology Client Svcs	10.100.05.3202.X.00000000	-	39,546	-	-	-	-	39,546
Campus Manager Dallas	10.100.05.4202.X.00000000	-	137,897	-	-	-	-	137,897
Campus Manager Houston	10.100.05.4302.X.00000000	-	166,624	-	-	-	-	166,624
Dean - Arts and Sciences	10.100.05.7001.X.00000000	99,756	403,185	-	-	-	-	502,941
Biology-Radiation Safety	10.100.05.5206.X.00000000	-	32,500	-	-	-	-	32,500
Biology-Medical Technology	10.100.05.5203.X.00000000	-	35,610	-	-	-	-	35,610
Biology	10.100.05.5202.X.00000000	1,832,034	134,605	-	-	-	-	1,966,639
Chem and Biochemistry	10.100.05.5302.X.00000000	853,766	83,865	-	-	-	-	937,631
Write Site	10.100.05.5705.X.00000000	-	51,460	-	-	-	-	51,460
English Speech & Foreign Lang	10.100.05.5702.X.00000000	1,291,735	45,621	-	-	-	-	1,337,356
SOM - Health Systems Management	10.100.05.0330.X.00000000	4,944	-	-	-	-	-	4,944
History and Government	10.100.05.7100.X.00000000	988,104	30,702	-	-	-	-	1,018,806
Mathematics and Comp Science	10.100.05.5402.X.00000000	1,220,365	30,222	-	-	-	-	1,250,587
Psychology and Philosophy	10.100.05.7150.X.00000000	1,435,946	83,731	-	-	-	-	1,519,677
SOM - Business & Economics	10.100.05.7250.X.00000000	2,049,968	45,417	-	-	-	-	2,095,385
SOM - Fashion and Textiles	10.100.05.7300.X.00000000	319,910	25,859	-	-	-	-	345,769
SOA - Dance	10.100.05.5902.X.00000000	647,567	111,962	-	-	-	-	759,529
SOA - Drama	10.100.05.7400.X.00000000	249,491	67,223	-	-	-	-	316,714
SOA - Music	10.100.05.6002.X.00000000	719,026	66,348	-	-	-	-	785,374
SOA - Margo Jones Auditorium	10.100.05.5805.X.00000000	-	53,364	-	-	-	-	53,364
Social Work	10.100.05.5602.X.00000000	309,031	26,099	-	-	-	-	335,130
Sociology	10.100.05.5502.X.00000000	682,550	30,716	-	-	-	-	713,266
SOA - Visual Arts	10.100.05.5802.X.00000000	688,102	72,849	-	-	-	-	760,951
Women's Studies	10.100.05.7200.X.00000000	554,954	29,118	-	-	-	-	584,072
General Studies	10.100.05.7700.X.00000000	-	9,940	-	-	-	-	9,940
Dean - Prof Education	10.100.05.6102.X.00000000	94,323	580,923	-	-	-	-	675,246
Family Sciences-Counseling & Family Dev Ctr	10.100.05.6203.X.00000000	-	-	7,000	12,500	-	-	19,500
Family Sciences	10.100.05.6202.X.00000000	1,825,225	187,093	-	-	-	-	2,012,318
Library and Information Studies	10.100.05.6502.X.00000000	947,390	15,076	-	-	-	-	962,466
Reading	10.100.05.6402.X.00000000	744,379	29,598	-	-	-	-	773,977
Teacher Education	10.100.05.6930.X.00000000	1,617,403	91,818	-	-	-	-	1,709,221
Dean-Health Sciences	10.100.05.6702.X.00000000	-	279,535	-	-	-	-	279,535
Communication Sciences and Disorders	10.100.05.0102.X.00000000	1,235,299	30,942	-	-	-	-	1,266,241
Speech & Hearing Clinic	10.100.05.0105.X.00000000	-	11,895	-	8,266	-	-	20,161
Dental Hygiene	10.100.05.0202.X.00000000	493,469	67,731	-	-	-	-	561,200
Dental Hygiene Clinic	10.100.05.0203.X.00000000	-	-	-	28,813	-	-	28,813
HCA Houston	10.100.05.0302.X.00000000	402,094	30,798	-	-	-	-	432,892
Health Studies	10.100.05.0402.X.00000000	721,822	30,462	-	-	-	-	752,284

2015-2016 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Kinesiology	10.100.05.0502.X.00000000	1,272,357	102,230	-	-	-	-	1,374,587
Kinesiology-Pioneer Hall	10.100.05.0503.X.00000000	-	59,911	-	-	-	-	59,911
Nutrition and Food Sciences	10.100.05.0602.X.00000000	983,440	60,883	-	-	-	-	1,044,323
Nutrition and Food Sciences-Houston	10.100.05.0603.X.00000000	293,586	33,269	-	-	-	-	326,855
Assoc Director OT - Dallas	10.100.05.1171.X.00000000	679,455	29,118	-	-	-	-	708,573
Assoc Director OT - Denton	10.100.05.1151.X.00000000	601,735	-	-	-	-	-	601,735
Director - Occupational Therapy	10.100.05.1131.X.00000000	119,881	111,231	-	-	-	-	231,112
Assoc Director OT - Houston	10.100.05.1102.X.00000000	696,130	43,728	-	-	-	-	739,858
PT - Dallas	10.100.05.1250.X.00000000	904,619	109,940	-	-	-	-	1,014,559
Director - Physical Therapy	10.100.05.1270.X.00000000	127,411	36,729	-	-	-	-	164,140
PT - Houston	10.100.05.1221.X.00000000	962,029	117,464	-	-	-	-	1,079,493
Dean - Nursing	10.100.05.0702.X.00000000	-	274,037	-	-	-	-	274,037
Assoc Dean Nursing - Dallas	10.100.05.0902.X.00000000	2,817,414	318,432	-	-	-	-	3,135,846
Assoc Dean Nursing - Denton	10.100.05.0802.X.00000000	925,819	193,003	-	-	-	-	1,118,822
Assoc Dean Nursing - Houston	10.100.05.1002.X.00000000	3,403,035	271,135	-	-	-	-	3,674,170
Environmental Health and Safety	10.100.05.2602.X.00000000	-	73,996	-	-	-	-	73,996
Biology	10.126.05.5202.X.00000000	-	-	-	93,944	-	-	93,944
Chem and Biochemistry	10.126.05.5302.X.00000000	-	-	-	42,453	-	-	42,453
Mathematics and Comp Science	10.126.05.5402.X.00000000	-	-	-	310	-	-	310
Psychology and Philosophy	10.126.05.7150.X.00000000	-	-	-	3,981	-	-	3,981
SOM - Fashion and Textiles	10.126.05.7300.X.00000000	-	-	-	1,623	-	-	1,623
SOA - Drama	10.126.05.7400.X.00000000	-	-	-	3,396	-	-	3,396
SOA - Music	10.126.05.6002.X.00000000	-	-	-	4,129	-	-	4,129
Social Work	10.126.05.5602.X.00000000	-	-	-	2,245	-	-	2,245
Sociology	10.126.05.5502.X.00000000	-	-	-	327	-	-	327
SOA - Visual Arts	10.126.05.5802.X.00000000	-	-	-	10,000	-	-	10,000
Dental Hygiene	10.126.05.0202.X.00000000	-	-	-	4,686	-	-	4,686
Nutrition and Food Sciences	10.126.05.0602.X.00000000	-	-	-	20,664	-	-	20,664
Assoc Director OT - Denton	10.126.05.1151.X.00000000	-	-	-	13,830	-	-	13,830
PT - Denton	10.126.05.1202.X.00000000	-	-	-	10,856	-	-	10,856
Assoc Dean Nursing - Denton	10.126.05.0802.X.00000000	-	-	-	146,705	-	-	146,705
SOA - Music	10.127.05.6002.X.00000000	-	-	-	37,546	-	-	37,546
TOTAL INSTRUCTION		41,178,795	5,624,583	7,000	446,274	-	-	47,256,652
RESEARCH								
Research and Sponsored Programs	10.100.10.4802.X.00000000	-	459,185	-	-	-	-	459,185
Research Houston	10.100.10.4850.X.00000000	-	120,489	-	-	-	-	120,489
Res and Sponsored Programs-Equip Repair	10.100.10.4805.X.00000000	-	39,989	-	-	-	-	39,989
TOTAL RESEARCH		-	619,663	-	-	-	-	619,663
PUBLIC SERVICE								
Wellness & Sport Evaluation	10.100.15.4481.X.00000000	-	-	-	9,991	-	-	9,991
TOTAL PUBLIC SERVICE		-	-	-	9,991	-	-	9,991
ACADEMIC SUPPORT								
Provost and VP Acad Affairs	10.100.20.4402.X.00000000	-	328,262	-	-	-	-	328,262
Assoc Provost UG Studies & Acad Partner	10.100.20.3251.X.00000000	38,420	182,937	-	-	-	-	221,357

2015-2016 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Assoc Provost for Institutional Improvement	10.100.20.4502.X.00000000	-	105,081	-	-	-	-	105,081
Office of Technology	10.100.20.3150.X.00000000	-	439,973	-	-	-	-	439,973
Sr Associate Provost	10.100.20.4413.X.00000000	-	392,787	-	-	-	-	392,787
TOTAL ACADEMIC SUPPORT		38,420	1,449,040	-	-	-	-	1,487,460
<u>STUDENT SERVICES</u>								
Office of Technology	10.100.25.3150.X.00000000	-	165,456	-	-	-	-	165,456
VP- Student Life	10.100.25.3302.X.00000000	-	283,125	-	-	-	-	283,125
Enrollment Services	10.100.25.6840.X.00000000	-	124,431	-	-	-	-	124,431
Registrar	10.100.25.6870.X.00000000	-	151,180	-	-	-	-	151,180
Admissions	10.100.25.6850.X.00000000	-	519,419	-	-	-	-	519,419
Office of Admissions Processing	10.100.25.3205.X.00000000	-	307,721	-	-	-	-	307,721
Financial Aid	10.100.25.5102.X.00000000	-	367,589	-	-	-	-	367,589
TOTAL STUDENT SERVICES		-	1,918,921	-	-	-	-	1,918,921
<u>INSTITUTIONAL SUPPORT</u>								
Chancellor	10.100.30.0002.X.00000000	-	172,135	-	-	-	-	172,135
General Counsel	10.100.30.0070.X.00000000	-	101,048	-	-	-	-	101,048
Internal Audit	10.100.30.2750.X.00000000	-	115,173	-	-	-	-	115,173
Marketing and Communications	10.100.30.4102.X.00000000	-	503,132	-	-	-	-	503,132
Institutional Research & Data Management	10.100.30.3250.X.00000000	-	268,904	-	-	-	-	268,904
Office of Technology	10.100.30.3150.X.00000000	-	509,523	-	-	-	-	509,523
VP-Fin and Adm-University Reserve	10.100.30.1414.X.00000000	-	-	-	72,664	-	-	72,664
VP- Finance and Administration	10.100.30.1402.X.00000000	-	353,424	-	-	-	-	353,424
Reclass Reserve--Staff Salaries	10.100.30.1425.X.00000000	-	-	-	50,000	-	-	50,000
Procurement Services	10.100.30.1580.X.00000000	-	306,703	-	-	-	-	306,703
Postal Services	10.100.30.1702.X.00000000	-	47,224	-	-	-	-	47,224
Controller's Office	10.100.30.1502.X.00000000	-	513,988	-	-	-	-	513,988
Bursar	10.100.30.1590.X.00000000	-	178,081	-	-	-	-	178,081
Human Resources	10.100.30.1902.X.00000000	-	622,063	-	-	-	-	622,063
Public Safety - Denton	10.100.30.2802.X.00000000	-	863,303	-	-	-	-	863,303
Public Safety - Dallas	10.100.30.2902.X.00000000	-	110,567	-	-	-	-	110,567
Public Safety - Houston	10.100.30.3002.X.00000000	-	139,050	-	-	-	-	139,050
University Advancement	10.100.30.4002.X.00000000	-	364,726	-	-	-	-	364,726
TOTAL INST SUPPORT		-	5,169,044	-	122,664	-	-	5,291,708
<u>PHYSICAL PLANT</u>								
Central Receiving	10.100.35.2070.X.00000000	-	38,762	-	-	-	-	38,762
Facilities Management - General Services	10.100.35.2002.X.00000000	-	747,545	-	-	-	-	747,545
Bldg Maint.-Houston	10.100.35.2104.X.00000000	-	109,183	-	-	-	-	109,183
Building Maintenance	10.100.35.2102.X.00000000	-	461,530	-	-	-	-	461,530
Bldg Maint.-Dallas	10.100.35.2105.X.00000000	-	78,918	-	-	-	-	78,918
Custodial Services	10.100.35.2202.X.00000000	-	433,893	-	-	-	-	433,893
Custodial Services-Houston	10.100.35.2203.X.00000000	-	104,577	-	-	-	-	104,577
Custodial Services-Dallas	10.100.35.2204.X.00000000	-	72,703	-	-	-	-	72,703

2015-2016 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Grounds Maintenance	10.100.35.2302.X.00000000	-	317,569	-	-	-	-	317,569
All Other Utilities	10.100.35.2406.X.00000000	-	617,813	-	-	-	-	617,813
	TOTAL PHYSICAL PLANT	-	2,982,493	-	-	-	-	2,982,493
<u>LIBRARY</u>								
Libraries-Supplement	10.150.55.5004.X.00000000	-	-	-	809,000	-	-	809,000
Libraries	10.100.55.5002.X.00000000	-	1,298,021	-	-	-	-	1,298,021
	TOTAL LIBRARY	-	1,298,021	-	809,000	-	-	2,107,021
<u>EMPLOYEE BENEFITS</u>								
Retirement Matching	10.100.65.1500.X.00000000	-	-	-	-	-	3,618,675	3,618,675
Group Insurance Premiums	10.100.65.1508.X.00000000	-	-	-	-	-	6,961,293	6,961,293
Retirees Insurance Premiums	10.100.65.1426.X.00000000	-	-	-	-	-	3,823,238	3,823,238
Controller-Matching FICA	10.100.65.1509.X.00000000	-	-	-	-	-	4,357,002	4,357,002
Controller-Texas Worker's Comp.	10.100.65.1506.X.00000000	-	-	-	300,000	-	-	300,000
Controller-Texas Employment Commission	10.100.65.1510.X.00000000	-	-	-	110,000	-	-	110,000
	TOTAL EMPLOYEE BENEFITS	-	-	-	410,000	-	18,760,208	19,170,208
<u>SPECIAL ITEMS</u>								
Center for Women in Business	10.170.50.7252.X.00000000	-	-	-	1,100,000	-	-	1,100,000
Institute for Women's Health	10.170.50.4480.X.00001263	66,356	50,152	1,401	631	450	-	118,990
Nutrition and Food Sciences	10.170.50.0602.X.00001562	-	-	8,174	19,326	1,000	-	28,500
Online Nursing Education	10.170.50.0803.X.00000000	28,403	35,400	-	190,987	-	-	254,790
Tx Medical Center Library Assessment	10.170.50.1408.X.00000000	-	-	-	182,257	-	-	182,257
Tuition Revenue Bonds - Debt Service	10.170.50.0000.x.50001100	-	-	-	4,175,994	-	-	4,175,994
Less Transfer: TRB Debt Service	10.170.50.0000.x.50001100	-	-	-	(4,175,994)	-	-	-
	TOTAL SPECIAL ITEMS	94,759	85,552	9,575	1,493,201	1,450	-	1,684,537
<u>COMPREHENSIVE DEVELOPMENT FUND</u>								
Research and Sponsored Programs	10.177.10.4802.X.00000000	-	53,888	-	63,249	-	17,905	135,042
	TOTAL COMP DEV FUND	-	53,888	-	63,249	-	17,905	135,042
	TOTAL E & G FUND	41,311,974	19,201,205	16,575	3,354,379	1,450	18,778,113	82,663,696

2015-2016 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
DESIGNATED TUITION								
Board of Regents - Expenses	11.410.30.2704.X.00000000	-	-	-	35,000	-	-	35,000
Innovation Fund	11.410.20.0030.X.00000000	-	-	-	300,000	-	-	300,000
Commencement Expenses	11.410.25.0012.X.00000000	-	-	-	36,300	-	-	36,300
Chancellor	11.410.30.0002.X.00000000	-	106,189	-	25,000	50,000	28,819	210,008
Chancellor-Special Functions	11.410.30.0005.X.00000000	-	-	-	5,000	-	-	5,000
Strategic Planning	11.410.30.4420.X.00000000	-	-	-	15,000	-	-	15,000
General Counsel	11.410.30.0070.X.00000000	-	186,750	500	75,482	1,919	39,514	304,165
Internal Audit	11.410.30.2750.X.00000000	-	115,172	6,380	4,137	2,975	31,913	160,577
Marketing & Comm - Strategic Initiatives	11.410.30.4003.X.00000000	-	131,349	-	2,482,316	6,000	26,993	2,646,658
Marketing & Communications	11.410.30.4102.X.00000000	-	-	10,000	-	-	765	10,765
Marketing & Comm-Strategic Mktg	11.410.30.4103.X.00000000	-	-	-	500,000	-	-	500,000
Leadership Institute	11.410.25.0013.X.00000000	-	172,424	15,107	37,186	11,587	39,564	275,868
Alumni Relations	11.410.30.4050.X.00000000	-	109,347	1,750	32,572	3,000	33,515	180,184
Dir of Gov Relations & Legislative Affairs	11.410.30.0019.X.00000000	-	105,720	-	6,500	6,000	24,637	142,857
Program Evaluation	11.410.20.6108.X.00000000	-	-	-	22,000	-	-	22,000
Tenure Award	11.410.20.4418.X.00000000	-	-	38,000	-	-	2,907	40,907
Provost-Reserve for Academic Searches	11.410.05.4406.X.00000000	-	-	-	50,000	-	-	50,000
Academic Reserve	11.410.05.4407.X.00000000	-	-	-	626,429	-	-	626,429
Retention Council	11.410.20.4419.X.00000000	-	-	-	25,000	-	-	25,000
Provost and VP Acad Affairs	11.410.20.4402.X.00000000	-	174,573	17,223	72,421	12,000	36,370	312,587
Faculty Senate	11.410.05.4450.X.00000000	-	-	2,051	30,973	21,289	157	54,470
Academic Financial Services	11.410.05.4560.X.00000000	-	58,304	-	8,176	2,100	11,361	79,941
Dean Graduate School	11.410.05.4602.X.00000000	-	256,837	-	14,435	18,701	68,570	358,543
Albert Schweitzer Fellowship Program	11.410.25.4609.X.00000000	-	-	-	7,500	-	-	7,500
Dean Grad School-Graduate Recruitment	11.410.05.4604.X.00000000	-	-	-	12,250	-	-	12,250
Book in Common Program	11.410.20.3254.X.00000000	-	-	9,576	13,922	-	733	24,231
Assoc Prov UG Studies and Acad Partner	11.410.20.3251.X.00000000	-	144,219	4,400	6,716	12,500	34,289	202,124
Quality Enhancement Plan	11.410.05.4506.X.00000000	-	138,578	-	116,905	4,500	40,668	300,651
Pioneer Center for Student Excellence	11.410.25.4421.X.00000000	-	178,401	-	48,899	9,500	54,943	291,743
Science Learning Resource Center	11.410.05.5303.X.00000000	-	-	17,210	2,000	-	1,317	20,527
Office of Honors Programs	11.410.05.5703.X.00000000	-	-	4,600	32,941	6,359	352	44,252
Math & Technology Success Program	11.410.05.4505.X.00000000	-	36,898	50,340	2,128	1,200	12,569	103,135
(IDEA) Faculty Evaluation	11.410.05.4404.X.00000000	-	-	-	40,000	-	-	40,000
Associate Prov for Inst Improvement	11.410.20.4502.X.00000000	-	96,274	-	4,853	9,000	19,709	129,836
Academic Assessment	11.410.20.4512.X.00000000	-	113,079	-	11,960	10,550	26,493	162,082
Institutional Research & Data Mgmt	11.410.30.3250.X.00000000	-	147,302	14,000	42,060	6,300	35,317	244,979
Software Support	11.410.30.3152.X.00000000	-	-	-	613,224	-	-	613,224
Office of Technology	11.410.30.3150.X.00000000	-	51,172	-	773,731	23,000	11,929	859,832
Chief Information Officer	11.410.30.3102.X.00000000	-	-	-	4,370	2,000	-	6,370
Office of Technology	11.410.25.3150.X.00000000	-	30,965	-	203,720	26,500	14,884	276,069
Office of Technology	11.410.20.3150.X.00000000	-	-	20,800	69,724	-	1,591	92,115
Technology Resource Center	11.410.05.3204.X.00000000	-	-	-	27,158	-	-	27,158
Technology Dallas	11.410.05.3203.X.00000000	-	-	-	14,000	-	-	14,000
Technology Client Svcs	11.410.05.3202.X.00000000	-	-	-	295,738	38,000	-	333,738

2015-2016 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Technology Houston	11.410.05.3151.X.00000000	-	-	-	14,769	-	-	14,769
Telecommunications Expense	11.410.05.3106.X.00000000	-	-	-	551,696	-	-	551,696
Campus Manager Dallas	11.410.05.4202.X.00000000	-	-	-	2,325	2,175	-	4,500
Dallas Faculty Travel	11.410.05.4203.X.00000000	-	-	-	-	3,750	-	3,750
Houston Faculty Travel	11.410.05.4304.X.00000000	-	-	-	-	8,000	-	8,000
Houston Duplicating	11.410.60.1603.X.00000000	-	-	-	5,000	-	-	5,000
Houston Postal Services	11.410.60.1704.X.00000000	-	-	-	5,000	-	-	5,000
Houston Center Commencement	11.410.25.4303.X.00000000	-	-	-	80,000	-	-	80,000
Campus Manager Houston	11.410.05.4302.X.00000000	-	-	6,294	26,662	3,000	481	36,437
Academic Development and Recognition	11.410.05.4408.X.00000000	-	-	-	98,215	-	-	98,215
Sr Associate Provost	11.410.20.4413.X.00000000	-	62,346	-	40,000	10,000	15,805	128,151
Teaching & Learning with Technology	11.410.05.4651.X.00000000	-	-	-	70,000	-	-	70,000
Annual Student Symposium	11.410.20.4603.X.00000000	-	-	-	4,315	-	-	4,315
Research Houston	11.410.10.4850.X.00000000	-	-	-	3,271	2,000	-	5,271
Res and Sponsored Prog-Equip Repair	11.410.10.4805.X.00000000	-	-	-	6,907	650	-	7,557
Research and Sponsored Programs	11.410.10.4802.X.00000000	-	-	13,306	15,021	9,575	1,018	38,920
Res and Spon Program-Sm Grants Prog	11.410.10.4803.X.00000000	-	27,987	-	131,433	20,000	8,231	187,651
Study Abroad	11.410.25.4416.X.00000000	-	101,388	-	5,000	6,000	33,590	145,978
Dean - Arts and Sciences	11.410.05.7001.X.00000000	-	-	16,215	17,641	7,905	1,240	43,001
Biology-Radiation Safety	11.410.05.5206.X.00000000	-	-	2,500	10,074	475	191	13,240
Biology-Animal Care Facility	11.410.05.5204.X.00000000	-	-	7,500	72,703	-	574	80,777
Biology	11.410.05.5202.X.00000000	-	-	24,000	38,551	14,850	1,836	79,237
Biology-Medical Technology	11.410.05.5203.X.00000000	-	-	1,500	303	225	115	2,143
Chem and Biochemistry	11.410.05.5302.X.00000000	-	-	7,000	63,257	9,450	536	80,243
English Speech & Foreign Languages	11.410.05.5702.X.00000000	-	-	4,000	11,407	14,500	306	30,213
Write Site	11.410.05.5705.X.00000000	-	-	77,750	1,200	500	5,948	85,398
History and Government	11.410.05.7100.X.00000000	-	-	4,000	10,283	10,550	306	25,139
Mathematics and Comp Science	11.410.05.5402.X.00000000	-	-	7,000	8,444	12,988	536	28,968
Psychology and Philosophy	11.410.05.7150.X.00000000	-	-	5,285	7,997	16,200	404	29,886
SOM - Business & Economics	11.410.05.7250.X.00000000	-	-	-	10,000	-	-	10,000
SOM - Fashion and Textiles	11.410.05.7300.X.00000000	-	-	1,500	8,764	3,150	115	13,529
SOA - Dance	11.410.05.5902.X.00000000	-	33,726	7,210	12,753	6,300	16,427	76,416
SOA - Dance-International Folk	11.410.20.5907.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance in Residency	11.410.20.5906.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance Repertory Theater	11.410.20.5905.X.00000000	-	-	-	5,700	-	-	5,700
SOA - Drama	11.410.05.7400.X.00000000	-	-	2,180	38,485	3,600	167	44,432
SOA - Music-Theatre Ensemble	11.410.20.6006.X.00000000	-	-	-	3,756	-	-	3,756
SOA - Music	11.410.05.6002.X.00000000	-	-	5,650	25,300	9,400	432	40,782
SOA - Music-Opera	11.410.20.6005.X.00000000	-	-	-	4,500	500	-	5,000
SOA - Music-Jazz Lab Ensemble	11.410.20.6004.X.00000000	-	-	-	1,450	-	-	1,450
SOA - Music-Concert Choir	11.410.20.6003.X.00000000	-	-	-	5,234	-	-	5,234
SOA - Margo Jones Auditorium	11.410.05.5805.X.00000000	-	-	5,700	13,177	-	436	19,313
SOA - Events	11.410.05.5804.X.00000000	-	-	-	11,700	-	-	11,700
SOA - Artist Lecture Series	11.410.20.5806.X.00000000	-	-	-	10,700	-	-	10,700

2015-2016 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Social Work	11.410.05.5602.X.00000000	-	-	2,100	5,159	5,500	161	12,920
Sociology	11.410.05.5502.X.00000000	-	-	62,400	7,259	4,500	4,774	78,933
SOA - Visual Arts	11.410.05.5802.X.00000000	-	-	7,000	43,777	8,100	536	59,413
Women's Studies	11.410.05.7200.X.00000000	-	-	8,107	51,817	4,500	620	65,044
General Studies	11.410.05.7700.X.00000000	-	84,699	20,000	24,039	1,000	27,785	157,523
Dean - Prof Education	11.410.05.6102.X.00000000	-	14,559	10,895	50,115	14,666	6,368	96,603
Family Sciences	11.410.05.6202.X.00000000	-	-	-	22,633	22,675	-	45,308
Library and Information Studies	11.410.05.6502.X.00000000	-	-	-	22,000	13,500	-	35,500
Reading	11.410.05.6402.X.00000000	-	-	-	12,898	8,100	-	20,998
Teacher Education	11.410.05.6930.X.00000000	-	-	-	25,509	19,750	-	45,259
Dean-Health Sciences	11.410.05.6702.X.00000000	-	-	25,295	17,514	9,084	1,935	53,828
Communication Sciences and Disorders	11.410.05.0102.X.00000000	-	-	3,928	768	16,100	300	21,096
Dental Hygiene	11.410.05.0202.X.00000000	-	-	1,400	24,646	5,400	107	31,553
HCA Houston	11.410.05.0302.X.00000000	-	-	700	11,656	4,500	54	16,910
Health Studies	11.410.05.0402.X.00000000	-	-	769	9,304	1,509	59	11,641
Kinesiology	11.410.05.0502.X.00000000	-	-	8,879	17,239	15,282	679	42,079
Kinesiology-Pioneer Hall	11.410.05.0503.X.00000000	-	-	23,494	9,400	375	1,797	35,066
Nutrition and Food Sciences	11.410.05.0602.X.00000000	-	17,685	15,458	13,813	13,300	7,162	67,418
Nutrition and Food Sciences-Houston	11.410.05.0603.X.00000000	-	-	515	4,691	3,600	39	8,845
Assoc Director OT - Dallas	11.410.05.1171.X.00000000	-	-	702	14,133	5,850	54	20,739
Assoc Director OT - Denton	11.410.05.1151.X.00000000	-	-	-	11,234	9,505	-	20,739
Director - Occupational Therapy	11.410.05.1131.X.00000000	-	-	460	24,982	6,450	35	31,927
Assoc Director OT - Houston	11.410.05.1102.X.00000000	-	-	2,060	9,917	8,604	158	20,739
PT - Dallas	11.410.05.1250.X.00000000	-	-	1,114	32,169	11,150	85	44,518
Director - Physical Therapy	11.410.05.1270.X.00000000	-	-	-	14,900	5,200	-	20,100
PT - Houston	11.410.05.1221.X.00000000	-	-	2,851	30,850	10,600	218	44,519
Dean - Nursing	11.410.05.0702.X.00000000	-	-	-	12,797	26,740	-	39,537
Assoc Dean Nursing - Dallas	11.410.05.0902.X.00000000	-	-	-	3,000	7,000	-	10,000
Assoc Dean Nursing - Denton	11.410.05.0802.X.00000000	-	-	-	3,000	7,000	-	10,000
Assoc Dean Nursing - Houston	11.410.05.1002.X.00000000	-	-	-	3,000	7,000	-	10,000
Libraries	11.410.55.5002.X.00000000	-	-	147,955	73,438	3,000	11,319	235,712
Reclass Reserve--Staff Salaries	11.410.30.1425.X.00000000	-	-	-	50,000	-	-	50,000
University Reserve - Designated	11.410.30.1424.X.00000000	-	-	-	1,500,000	-	-	1,500,000
VP-Fin and Adm-Management Services	11.410.30.1410.X.00000000	-	-	-	891,845	-	-	891,845
VP-Fin and Adm-Inst Memberships	11.410.30.1407.X.00000000	-	-	-	137,032	-	-	137,032
VP- Finance and Administration	11.410.30.1402.X.00000000	-	212,064	-	25,668	7,000	48,919	293,651
VP-Fin and Adm-Relocation Expenses	11.410.30.1406.X.00000000	-	-	-	75,000	-	-	75,000
Insurance Premiums	11.410.25.1427.X.00000000	-	-	-	9,500	-	-	9,500
VP-Fin and Adm-City Bus Expense	11.410.25.1415.X.00000000	-	-	-	10,000	-	-	10,000
Insurance Premiums	11.410.20.1427.X.00000000	-	-	-	2,500	-	-	2,500
Retirees Insurance Premiums	11.410.65.1426.X.00000000	-	-	-	-	-	168,072	168,072
Insurance Premiums	11.410.05.1427.X.00000000	-	-	-	150,000	-	-	150,000
Insurance Premiums	11.410.10.1427.X.00000000	-	-	-	3,000	-	-	3,000
Insurance Premiums	11.410.55.1427.X.00000000	-	-	-	8,000	-	-	8,000

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Insurance Premiums	11.410.35.1427.X.00000000	-	-	-	990,000	-	-	990,000
Procurement Services-HUB	11.410.30.1581.X.00000000	-	-	-	500	1,500	-	2,000
Procurement Services	11.410.30.1580.X.00000000	-	293,689	-	20,976	6,100	84,298	405,063
Printing	11.410.60.1602.X.00000000	-	23,695	-	124,600	-	10,144	158,439
Postal Services	11.410.30.1702.X.00000000	-	-	-	21,012	-	-	21,012
Controller-Tuition Rebate	11.410.25.1515.X.00000000	-	-	-	25,000	-	-	25,000
Controller's Office	11.410.30.1502.X.00000000	-	158,898	-	65,764	6,600	42,612	273,874
Controller-Credit Card	11.410.30.1504.X.00000000	-	-	-	315,000	-	-	315,000
Controller-Treasury Operations	11.410.30.1507.X.00000000	-	26,651	-	63,393	-	7,742	97,786
Controller-Workman's Compensation	11.410.30.1517.X.00000000	-	-	-	71,620	-	-	71,620
Controller-Student Loan Write Off/Adj	11.410.40.1521.X.00000000	-	-	-	500,000	-	-	500,000
Bursar	11.410.30.1590.X.00000000	-	54,153	-	35,113	5,600	19,346	114,212
Human Resources	11.410.30.1902.X.00000000	-	753,225	8,552	104,044	9,000	200,319	1,075,140
EO-ADA Accomodations	11.410.30.1951.X.00000000	-	-	-	41,500	-	-	41,500
Staff Council	11.410.30.4550.X.00000000	-	-	-	4,000	1,000	-	5,000
Compensation Market Surveys	11.410.30.1907.X.00000000	-	-	-	21,672	-	-	21,672
HR-Staff Training and Development	11.410.30.1904.X.00000000	-	-	-	24,985	-	-	24,985
Equal Opportunity Office	11.410.30.1952.X.00000000	-	-	-	42,400	-	-	42,400
SECC	11.410.30.1570.X.00000000	-	-	-	1,800	-	-	1,800
HR-Personnel Advertising	11.410.30.1903.X.00000000	-	-	-	61,358	-	-	61,358
Title IX	11.410.30.1908.X.00000000	-	-	-	25,399	-	-	25,399
Central Receiving	11.410.35.2070.X.00000000	-	15,571	-	19,502	1,500	5,679	42,252
Motor Vehicle Operations	11.410.35.2551.X.00000000	-	-	-	175,000	-	-	175,000
Facilities Management - General Services	11.410.35.2002.X.00000000	-	624,020	12,030	69,708	4,050	161,001	870,809
Bldg Maint.-Houston	11.410.35.2104.X.00000000	-	109,182	-	145,744	500	32,858	288,284
Bldg Maint.-Dallas	11.410.35.2105.X.00000000	-	78,916	-	235,885	-	29,046	343,847
Building Maintenance	11.410.35.2102.X.00000000	-	269,459	5,200	783,876	8,000	100,963	1,167,498
Custodial Services	11.410.35.2202.X.00000000	-	337,111	2,000	212,756	-	163,837	715,704
Custodial Services-Houston	11.410.35.2203.X.00000000	-	89,917	5,688	50,600	-	36,856	183,061
Custodial Services-Dallas	11.410.35.2204.X.00000000	-	72,703	-	22,952	-	35,907	131,562
Grounds Maintenance	11.410.35.2302.X.00000000	-	295,797	1,560	111,737	-	105,160	514,254
Grounds Maintenance-Houston	11.410.35.2303.X.00000000	-	-	-	20,000	-	-	20,000
Utilities State-Dallas	11.410.35.2403.X.00000000	-	-	-	457,561	-	-	457,561
Utilities State-Houston	11.410.35.2404.X.00000000	-	-	-	493,579	-	-	493,579
All Other Utilities	11.410.35.2406.X.00000000	-	23,262	17,541	383,824	-	3,121	427,748
Utilities State-Denton	11.410.35.2402.X.00000000	-	-	-	3,501,435	-	-	3,501,435
Environmental Health and Safety	11.410.05.2602.X.00000000	-	73,995	-	72,923	4,000	15,330	166,248
Director Emergency Mgmt	11.410.30.1432.X.00000000	-	88,840	15,000	33,250	7,965	13,807	158,862
VP- Student Life	11.410.25.3302.X.00000000	-	227,962	5,047	10,893	4,500	57,465	305,867
VP Stud Life-Campus Climate & Comm	11.410.25.4504.X.00000000	-	-	-	1,500	2,000	-	3,500
Disability Support	11.410.25.4530.X.00000000	-	186,432	55,240	175,634	-	52,750	470,056
University Advancement	11.410.30.4002.X.00000000	-	524,000	33,921	1,027,806	9,300	101,990	1,697,017
Enrollment Services	11.410.25.6840.X.00000000	-	175,550	-	29,769	9,000	41,824	256,143

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Commencement	11.410.25.6810.X.00000000	-	-	3,250	44,750	-	249	48,249
Registrar	11.410.25.6870.X.00000000	-	-	12,233	28,358	3,375	936	44,902
Admissions	11.410.25.6850.X.00000000	-	55,043	81,000	111,870	64,175	25,746	337,834
Office of Admissions Processing	11.410.25.3205.X.00000000	-	-	16,000	18,128	-	1,224	35,352
Financial Aid	11.410.25.5102.X.00000000	-	336,997	30,265	127,469	7,000	112,156	613,887
TOTAL DESIGNATED TUITION		-	7,803,075	1,061,136	22,603,566	902,428	2,432,175	34,802,380
<u>DESIGNATED TUITION-SURCHARGE</u>								
SOM - Business & Economics	11.411.05.7250.X.00000000	595,227	-	-	1,093,330	-	131,896	1,820,453
SOM - Fashion and Textiles	11.411.05.7300.X.00000000	-	-	-	21,316	-	-	21,316
Library and Information Studies	11.411.05.6502.X.00000000	-	-	-	58,849	-	-	58,849
Communication Sciences and Disorders	11.411.05.0102.X.00000000	-	27,014	-	62,790	-	11,046	100,850
Dental Hygiene	11.411.05.0202.X.00000000	-	-	-	35,000	-	-	35,000
Health Studies	11.411.05.0402.X.00000000	50,233	109,823	-	180,089	-	53,134	393,279
Occupational Therapy	11.411.05.1100.X.00000000	30,025	-	-	5,336	-	11,046	46,407
Assoc Dean Nursing - Denton	11.411.05.0802.X.00000000	892,287	-	-	776,519	-	221,850	1,890,656
TOTAL DESIGNATED TUITION-SURCHARGE		1,567,772	136,837	-	2,233,229	-	428,972	4,366,810
<u>MISCELLANEOUS INCOME</u>								
Thesis/Dissertation Processing	11.400.25.4606.X.00000000	-	-	-	16,000	-	-	16,000
Study Abroad Insurance Premiums	11.400.05.4511.X.00000000	-	-	-	20,000	-	-	20,000
Reading Recovery	11.400.05.6950.X.00000000	-	17,699	10,000	35,000	6,000	6,747	75,446
Family Day	11.400.25.7565.X.00000000	-	-	-	14,000	-	-	14,000
Graduate Fair	11.400.25.6841.X.00000000	-	-	-	2,000	-	-	2,000
Controller-Management Contracts	11.600.30.1518.X.00000000	-	71,725	-	-	-	18,883	90,608
TOTAL MISCELLANEOUS INCOME		-	89,424	10,000	87,000	6,000	25,630	218,054
<u>INSTRUCTIONAL ENHANCEMENT AND PROGRAM FEES</u>								
Federation	11.425.20.4608.X.00000000	-	4,947	-	1,974	-	2,051	8,972
Assoc Prov UG Stud Acad Partner	11.425.20.4540.X.00000000	-	-	-	10,500	-	-	10,500
Academic Advising	11.419.20.4414.X.00000000	-	98,430	50,000	342,566	60,000	33,143	584,139
Faculty Development	11.419.20.4417.X.00000000	-	91,350	-	479,800	6,000	6,989	584,139
Sr Associate Provost	11.419.20.4413.X.00000000	-	173,455	-	-	-	36,404	209,859
Teaching & Learning with Technology	11.419.20.4651.X.00000000	-	685,483	-	324,953	-	214,413	1,224,849
Biology	11.425.20.5202.X.00000000	-	-	-	216,644	-	-	216,644
Chem and Biochemistry	11.425.20.5302.X.00000000	-	-	-	101,100	-	-	101,100
English Speech & Foreign Languages	11.425.20.5702.X.00000000	-	-	1,032	139,734	-	79	140,845
SOM - Health Systems Management	11.425.20.0330.X.00000000	-	-	-	27,700	-	-	27,700
History and Government	11.425.20.7100.X.00000000	-	-	40,939	184,829	-	3,132	228,900
Mathematics and Comp Science	11.425.20.5402.X.00000000	-	5,197	-	173,371	-	1,432	180,000
Psychology and Philosophy	11.425.20.7150.X.00000000	-	-	-	174,500	-	-	174,500
SOM - Business & Economics	11.425.20.7250.X.00000000	-	214,637	23,540	300,316	20,664	70,843	630,000
SOM - Fashion and Textiles	11.425.20.7300.X.00000000	-	-	-	22,500	-	-	22,500
SOA - Dance	11.425.20.5902.X.00000000	-	-	7,749	29,158	-	593	37,500

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
SOA - Drama	11.425.20.7400.X.00000000	-	-	-	10,800	-	-	10,800
SOA - Music	11.425.20.6002.X.00000000	-	-	61,962	-	-	4,740	66,702
Social Work	11.425.20.5602.X.00000000	-	-	-	46,500	-	-	46,500
Sociology	11.425.20.5502.X.00000000	-	3,413	-	113,995	-	1,444	118,852
SOA - Visual Arts	11.425.20.5802.X.00000000	-	-	-	40,000	-	-	40,000
Women's Studies	11.425.20.7200.X.00000000	-	-	26,821	60,745	-	2,052	89,618
Family Sciences	11.425.20.6202.X.00000000	-	35,850	-	247,132	-	5,109	288,091
Library and Information Studies	11.425.20.6502.X.00000000	-	140,482	-	3,661	-	47,697	191,840
Reading	11.425.20.6402.X.00000000	-	-	-	62,690	-	-	62,690
Teacher Education	11.425.20.6930.X.00000000	-	-	-	211,000	-	-	211,000
Communication Sciences and Disorders	11.425.20.0102.X.00000000	-	39,629	43,000	87,018	-	19,315	188,962
Dental Hygiene	11.425.20.0202.X.00000000	-	-	-	24,145	-	-	24,145
HCA Houston	11.425.20.0302.X.00000000	-	-	-	56,563	-	-	56,563
Health Studies	11.425.20.0402.X.00000000	-	48,019	11,766	60,554	-	14,661	135,000
Kinesiology	11.425.20.0502.X.00000000	-	-	1,922	160,431	-	147	162,500
Nutrition and Food Sciences	11.425.20.0602.X.00000000	-	17,685	6,210	141,319	-	6,454	171,668
Assoc Director OT - Denton	11.425.20.1151.X.00000000	-	26,099	-	217,663	-	10,638	254,400
PT - Dallas	11.425.20.1250.X.00000000	-	-	-	131,924	-	-	131,924
PT - Houston	11.425.20.1221.X.00000000	-	-	-	121,776	-	-	121,776
Assoc Dean Nursing - Dallas	11.425.20.0902.X.00000000	-	37,276	-	289,887	-	14,905	342,068
Assoc Dean Nursing - Denton	11.425.20.0802.X.00000000	-	5,412	-	51,959	-	2,155	59,526
Assoc Dean Nursing - Houston	11.425.20.1002.X.00000000	-	25,477	-	241,727	-	8,474	275,678
TOTAL INSTRUCTIONAL ENHANCEMENT AND PROGRAM FEES		-	1,652,841	274,941	4,911,134	86,664	506,870	7,432,450
<u>INCIDENTAL FEES-OTHER</u>								
Publications	11.443.30.4130.X.00000000	-	64,120	-	-	-	15,503	79,623
TSIA (TX State Initiative Assessment)	11.430.15.4521.X.00000000	-	-	3,000	7,535	-	230	10,765
Technology Fee	11.431.20.3105.X.00000000	-	3,473,965	215,700	2,619,219	40,000	967,443	7,316,327
Upper Division Nursing Processing Fee	11.430.20.0705.X.00000000	-	53,635	-	-	-	21,481	75,116
Library Fee	11.450.25.0000.X.00000000	-	1,028,810	42,243	1,519,329	3,000	327,215	2,920,597
VP- Finance and Administration	11.443.25.1402.X.00000000	-	-	-	125,000	-	-	125,000
Student Union Maintenance	11.433.20.3803.X.00000000	-	-	3,000	192,879	-	230	196,109
Student Union	11.433.20.3802.X.00000000	-	288,176	67,772	95,549	10,500	97,672	559,669
Student Union Operating Reserves	11.433.20.3804.X.00000000	-	-	-	272,845	-	-	272,845
Orientation Fees	11.448.25.0000.X.00000000	-	-	-	225,000	-	-	225,000
International Student Service Fee	11.452.25.0000.X.00000000	-	-	21,800	21,376	-	1,668	44,844
Office of International Education	11.448.25.3315.X.00000000	-	-	-	5,000	-	-	5,000
International Application Fees	11.447.25.0000.X.00000000	-	26,618	-	-	-	10,876	37,494
Transcript Fee	11.449.25.0000.X.00000000	-	131,634	7,807	36,704	-	38,855	215,000
Late Registration Fees	11.445.25.0000.X.00000000	-	44,247	-	18,219	-	16,685	79,151
Graduation Application Fees	11.430.25.6802.X.00000000	-	41,005	-	109,265	-	11,373	161,643
Incidental Fees	11.442.20.0000.X.00000000	-	132,237	3,708	52,839	-	46,337	235,121

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Grad School Application Fees	11.441.20.0000.X.00000000	-	179,979	8,275	37,513	2,000	55,613	283,380
Undgrad School Application Fees	11.444.25.0000.X.00000000	-	295,203	23,000	10,058	-	106,739	435,000
	TOTAL INCIDENTAL FEES- OTHER	-	5,759,629	396,305	5,348,330	55,500	1,717,920	13,277,684
INVESTMENT INCOME								
Board of Regents	11.890.30.2702.X.00000000	-	359,055	100,000	-	-	48,786	507,841
Chancellor Research Account	11.890.10.0018.X.00000000	-	-	-	20,000	-	-	20,000
University Ambassador	11.890.30.0025.X.00000000	-	-	-	25,000	-	-	25,000
Chancellor	11.890.30.0002.X.00000000	-	-	-	35,000	-	-	35,000
Dir Gov Relations & Legislative Affairs	11.890.30.0019.X.00000000	-	-	-	3,600	-	-	3,600
Provost and VP Acad Affairs	11.890.30.4402.X.00000000	-	-	-	6,000	-	-	6,000
Faculty Senate	11.890.20.4450.X.00000000	-	-	-	820	-	-	820
Dean Graduate School	11.890.20.4602.X.00000000	-	-	-	2,800	-	-	2,800
Assoc Prov UG Studies & Acad Partner	11.890.20.3252.X.00000000	-	-	-	1,000	-	-	1,000
Associate Prov for Inst Improvement	11.890.30.4502.X.00000000	-	-	-	1,000	-	-	1,000
Faculty Center	11.890.20.4507.X.00000000	-	-	-	2,000	-	-	2,000
Institutional Research & Data Mgt	11.890.30.3253.X.00000000	-	-	-	500	-	-	500
Chief Information Officer	11.890.30.3102.X.00000000	-	-	-	4,000	-	-	4,000
Campus Manager Dallas	11.890.20.4202.X.00000000	-	-	-	1,500	-	-	1,500
Campus Manager Houston	11.890.20.4302.X.00000000	-	-	-	1,500	-	-	1,500
Sr Associate Provost	11.890.20.4413.X.00000000	-	-	-	1,000	-	-	1,000
Research and Sponsored Programs	11.890.10.4802.X.00000000	-	-	-	500	-	-	500
Dean - Arts and Sciences	11.890.20.7001.X.00000000	-	-	-	1,500	-	-	1,500
Dean - Prof Education	11.890.20.6102.X.00000000	-	-	-	1,000	-	-	1,000
Dean-Health Sciences	11.890.20.6702.X.00000000	-	-	-	1,000	-	-	1,000
Director - Occupational Therapy	11.890.20.1131.X.00000000	-	-	-	500	-	-	500
Director - Physical Therapy	11.890.20.1270.X.00000000	-	-	-	500	-	-	500
Dean - Nursing	11.890.20.0702.X.00000000	-	-	-	1,000	-	-	1,000
VP-Fin and Adm-Management Services	11.890.30.1410.X.00000000	-	-	-	477,439	-	-	477,439
One-Time Salary Payment	11.890.05.1429.X.00000000	-	-	-	1,500,000	-	225,000	1,725,000
VP-Finance and Administration	11.890.30.1402.X.00000000	-	-	-	2,000	-	-	2,000
VP-Fin and Adm-Investment Mgmt	11.890.30.1404.X.00000000	-	-	-	270,000	-	-	270,000
Controller	11.890.30.1524.X.00000000	-	-	-	1,000	-	-	1,000
Human Resource	11.890.30.1905.X.00000000	-	-	-	1,000	-	-	1,000
Facilities Management	11.890.35.2004.X.00000000	-	-	-	1,000	-	-	1,000
University House	11.890.35.2111.X.00000000	-	-	-	15,000	-	-	15,000
Public Safety	11.890.30.2805.X.00000000	-	-	-	1,000	-	-	1,000
Enrollment Services	11.890.25.6842.X.00000000	-	-	-	1,000	-	-	1,000
VP-Student Life	11.890.25.3302.X.00000000	-	-	-	11,000	-	-	11,000
	TOTAL INVESTMENT INCOME	-	359,055	100,000	2,392,159	-	273,786	3,125,000
	TOTAL DESIGNATED	1,567,772	15,800,861	1,842,382	37,575,418	1,050,592	5,385,353	63,222,378

2015-2016 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
STUDENT SERVICES FEE								
Leadership Institute	12.434.45.0013.X.00000000	-	-	-	19,300	-	-	19,300
Honors Program	12.434.45.5704.X.00000000	-	-	-	16,000	-	-	16,000
Terry Scholars Program	12.434.45.3327.X.00000000	-	42,547	-	4,881	-	15,634	63,062
Student Life Scholarship Funding	12.434.45.3322.X.00000000	-	71,290	7,000	25,585	8,000	24,228	136,103
SSF Operating Fund	12.434.45.3321.X.00000000	-	-	-	1,142,000	-	-	1,142,000
Student Service Fee Services	12.434.45.3313.X.00000000	-	66,046	17,400	56,299	-	23,023	162,768
Student Travel	12.434.45.3311.X.00000000	-	-	-	30,000	-	-	30,000
Cultural Connection Conference Series	12.434.45.3308.X.00000000	-	-	3,550	40,250	-	272	44,072
Students Legal Advisor	12.434.45.7561.X.00000000	-	38,966	5,000	2,200	2,000	5,936	54,102
Student Leadership Dev-Travel Fund	12.434.45.3407.X.00000000	-	-	-	8,500	-	-	8,500
Disability Support	12.434.45.4530.X.00000000	-	-	-	12,084	7,000	-	19,084
Civility and Community Standards	12.434.45.3331.X.00000000	-	92,400	-	3,000	-	20,086	115,486
Student Life-Student Orientation	12.434.45.3405.X.00000000	-	-	64,115	169,912	7,000	4,905	245,932
Sports Information	12.434.45.3510.X.00000000	-	-	24,000	23,758	480	1,836	50,074
Athletics	12.434.45.3502.X.00000000	-	1,063,263	212,520	172,803	5,000	346,927	1,800,513
Basketball	12.434.45.3504.X.00000000	-	-	-	74,929	3,704	-	78,633
Gymnastics	12.434.45.3505.X.00000000	-	-	-	81,356	2,512	-	83,868
Soccer	12.434.45.3506.X.00000000	-	-	-	58,039	2,456	-	60,495
Softball	12.434.45.3509.X.00000000	-	-	-	78,744	2,138	-	80,882
Sports Training	12.434.45.3503.X.00000000	-	-	-	33,784	2,605	-	36,389
Volleyball	12.434.45.3508.X.00000000	-	-	-	56,620	3,380	-	60,000
Counseling Center	12.434.45.7500.X.00000000	-	833,945	6,000	53,265	20,300	227,084	1,140,594
PREP	12.434.45.3328.X.00000000	-	-	-	9,000	-	-	9,000
Senior Breakfast	12.434.45.3806.X.00000000	-	-	-	16,950	-	-	16,950
Student Life-Graphics	12.434.45.3404.X.00000000	-	115,402	20,660	7,626	6,000	45,394	195,082
Student Life Coordinator Dallas	12.434.45.3403.X.00000000	-	58,205	16,000	36,597	6,000	19,897	136,699
Executive-Denton	12.434.45.3310.X.00000000	-	-	4,500	12,447	3,500	344	20,791
USA-House of Representatives	12.434.45.3309.X.00000000	-	-	6,000	20,870	1,041	459	28,370
Campus Activities Board	12.434.45.3307.X.00000000	-	-	8,300	136,065	15,000	635	160,000
Student Life Coordinator Houston	12.434.45.3306.X.00000000	-	80,147	13,984	34,852	6,000	29,790	164,773
Student Government Houston	12.434.45.3305.X.00000000	-	-	6,300	18,967	5,000	482	30,749
Student Senate	12.434.45.3304.X.00000000	-	-	10,700	8,483	2,394	819	22,396
Student Government Dallas	12.434.45.3303.X.00000000	-	-	12,000	17,242	-	918	30,160
Center for Student Development	12.434.45.7560.X.00000000	-	420,000	48,832	79,705	12,500	130,240	691,277
Family Day	12.434.45.7565.X.00000000	-	-	-	28,000	-	-	28,000
Graduate Student Council	12.434.45.7562.X.00000000	-	-	-	7,975	-	-	7,975
Lasso	12.434.45.6603.X.00000000	-	34,010	46,950	4,981	4,548	15,358	105,847
Campus Alliance & Resource Education	12.434.45.3805.X.00000000	-	161,177	20,583	17,642	6,000	44,072	249,474
Block Party	12.434.45.3329.X.00000000	-	-	-	11,000	-	-	11,000
Mobile Go Center	12.434.45.7602.X.00000000	-	29,671	-	30,473	1,500	11,147	72,791
Diversity, Inclusion & Outreach	12.434.45.7600.X.00000000	-	289,707	42,600	44,912	7,500	86,056	470,775

2015-2016 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Office of International Education	12.434.45.3315.X.00000000	-	150,072	46,712	56,083	12,000	49,678	314,545
Career and Employment Services	12.434.45.4902.X.00000000	-	219,264	28,400	9,725	6,000	68,274	331,663
TOTAL STUDENT SERVICES FEE		-	3,766,112	672,106	2,772,904	161,558	1,173,494	8,546,174
MEDICAL SERVICE FEE								
Health Services Operating Reserve	12.432.45.7531.X.00000000	-	-	-	20,000	-	-	20,000
Health Services	12.432.45.7530.X.00000000	-	1,098,866	45,000	251,597	-	274,602	1,670,065
TOTAL MEDICAL SERVICE FEE		-	1,098,866	45,000	271,597	-	274,602	1,690,065
MISCELLANEOUS								
Telecommunications	12.400.45.3103.X.00000000	-	166,330	20,800	493,200	11,000	57,450	748,780
Integrated Evaluation	12.400.45.6207.X.00000000	-	-	-	1,500	-	-	1,500
TWU Bookstore	14.400.45.1522.X.00000000	-	-	-	50,000	-	-	50,000
Printing	12.400.45.1602.X.00000000	-	23,695	-	15,400	500	10,144	49,739
Postal Services-Mail Room	12.400.45.1703.X.00000000	-	-	-	210,000	-	-	210,000
Controller-Credit Card	14.430.45.1504.X.00000000	-	-	-	25,000	-	-	25,000
Central Supply	12.400.45.2502.X.00000000	-	-	-	125,000	-	-	125,000
Motor Pool	12.400.45.2550.X.00000000	-	-	-	215,000	-	-	215,000
Bldg Maint.-Service Center	12.400.45.2107.X.00000000	-	-	-	260,000	-	-	260,000
Student Life Van Rentals	12.400.45.3406.X.00000000	-	-	-	650	-	-	650
Student Life Services	12.400.45.3317.X.00000000	-	-	15,000	17,852	6,000	1,148	40,000
Little Chapel in the Woods	12.400.45.3316.X.00000000	-	35,587	6,000	23,156	-	13,140	77,883
Cultural Connection Conference Series	12.400.45.3308.X.00000000	-	-	-	1,500	-	-	1,500
Summer Sports Camps/Athletics	12.400.45.3512.X.00000000	-	-	35,000	112,322	-	2,678	150,000
Athletics Special Events	12.400.45.3511.X.00000000	-	-	10,000	20,000	-	765	30,765
Food Service Operating Reserve	14.400.45.3605.X.00000000	-	-	-	80,000	-	-	80,000
Auxiliary Support (Food Svcs)	14.400.45.3606.X.00000000	-	36,869	-	-	-	12,173	49,042
Food Services	14.400.45.3602.X.00000000	-	91,618	5,417	4,125,027	8,000	29,952	4,260,014
Garden Room	14.400.45.3604.X.00000000	-	-	-	204,767	-	-	204,767
Health Services	12.400.45.7530.X.00000000	-	-	-	211,000	14,000	-	225,000
Alumni House	12.400.45.2112.X.00000000	-	1,838	-	3,004	-	954	5,796
Gertrude Gibson Home	12.400.45.2110.X.00000000	-	-	-	7,000	-	-	7,000
Continuing Education	14.400.45.7552.X.00000000	-	32,875	10,000	31,905	1,500	12,369	88,649
Hubbard Hall	14.400.45.7551.X.00000000	-	127,062	61,348	170,599	-	45,675	404,684
Conference Services	14.400.45.7550.X.00000000	-	33,397	8,662	235,788	3,995	11,014	292,856
Senior Breakfast	12.400.45.3806.X.00000000	-	-	-	3,000	-	-	3,000
Student Union	14.400.45.3802.X.00000000	-	-	-	9,475	-	-	9,475
Student Life Coordinator Dallas	12.400.45.3403.X.00000000	-	-	-	500	-	-	500
Campus Activities Board	12.400.45.3307.X.00000000	-	-	-	2,000	-	-	2,000
Student Life-Graphics	12.400.45.3404.X.00000000	-	-	-	2,000	-	-	2,000
Student Life-Student Orientation	12.400.45.3405.X.00000000	-	-	-	30,000	-	-	30,000
Center for Student Development	12.400.45.7560.X.00000000	-	-	-	5,000	-	-	5,000
Student Life Coordinator Houston	12.400.45.3306.X.00000000	-	-	-	1,500	-	-	1,500

2015-2016 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Denton County Transit Authority	12.400.45.3810.X.00000000	-	-	-	15,000	-	-	15,000
Lasso	12.400.45.6603.X.00000000	-	-	-	18,050	-	-	18,050
Campus Alliance & Resource Education	12.400.45.3805.X.00000000	-	-	-	6,000	-	-	6,000
Fitness & Recreation	12.400.45.3902.X.00000000	-	-	10,000	141,235	13,000	765	165,000
Fitness & Recreation - Golf Course	12.400.45.2304.X.00000000	-	162,449	75,150	201,370	1,500	67,340	507,809
Office of International Education	12.400.45.3315.X.00000000	-	-	-	500	-	-	500
Placement Career Days	12.400.45.4903.X.00000000	-	13,827	-	22,242	3,000	4,363	43,432
	TOTAL MISCELLANEOUS	-	725,547	257,377	7,097,542	62,495	269,930	8,412,891
<u>STUDENT ID FEES</u>								
Student ID Fee	12.430.45.3750.X.00000000	-	133,977	5,417	205,726	11,700	37,314	394,134
	TOTAL STUDENT ID FEES	-	133,977	5,417	205,726	11,700	37,314	394,134
<u>UNIV HOUSING & RESIDENCE</u>								
Residence Halls - Warehouse	14.480.45.3720.X.00000000	-	108,372	1,272	1,000	-	37,143	147,787
Residence Halls Mechanical Trades	14.480.45.3722.X.00000000	-	139,103	6,815	136,143	-	46,773	328,834
Houston Center Auxiliary	14.480.45.3708.X.00000000	-	14,657	-	4,683	-	5,549	24,889
Res Halls-Building Maintenance	14.480.45.3719.X.00000000	-	285,722	6,815	109,000	-	103,918	505,455
Housing Scholarships	14.480.45.3728.X.00000000	-	-	-	100,000	-	-	100,000
TWU Select Properties	14.480.45.3729.X.00000000	-	-	5,000	1,488,404	-	383	1,493,787
Lowry Woods Community	14.480.45.3727.X.00000000	-	31,200	56,337	476,039	1,000	6,696	571,272
Housing Operating Reserve	14.480.45.3726.X.00000000	-	-	-	100,000	-	-	100,000
Conference and Workshops	14.480.45.3721.X.00000000	-	-	68,546	22,878	-	5,244	96,668
Auxiliary Support (Housing)	14.480.45.3600.X.00000000	-	137,784	-	-	-	46,504	184,288
University Housing & Residence Life	14.480.45.3702.X.00000000	-	533,338	19,747	96,745	13,000	154,453	817,283
Dorm Custodial Services	14.480.45.3705.X.00000000	-	356,093	6,815	55,000	-	158,640	576,548
Clubhouse	14.480.45.3707.X.00000000	-	34,857	27,000	25,000	500	13,952	101,309
Stark Hall	14.480.45.3710.X.00000000	-	31,440	46,492	829,170	2,000	14,956	924,058
RHA-Residence Hall Assoc.	14.480.45.3711.X.00000000	-	-	10,000	35,235	4,000	765	50,000
Grove Street Apts.	14.480.45.3713.X.00000000	-	-	-	34,899	-	-	34,899
Guinn Residence Hall	14.480.45.3714.X.00000000	-	32,940	49,490	1,102,310	2,000	15,399	1,202,139
Denton Cable-Univ Housing & Res Life	14.480.45.3716.X.00000000	-	-	-	118,619	-	-	118,619
Jones Hall Housing	14.480.45.3718.X.00000000	-	31,200	52,412	189,237	-	15,374	288,223
	TOTAL HOUSING	-	1,736,706	356,741	4,924,362	22,500	625,749	7,666,058
<u>FITNESS AND RECREATION*</u>								
Fitness & Recreation	12.436.45.3902.X.00000000	-	440,823	500,000	307,467	-	193,172	1,441,462
	TOTAL FITNESS AND RECREATION	-	440,823	500,000	307,467	-	193,172	1,441,462
<u>RETIREES INSURANCE PREMIUMS</u>								
Retirees Insurance Premiums	12.400.65.1426.X.00000000	-	-	-	-	-	245,666	245,666
Retirees Insurance Premiums	14.400.65.1426.X.00000000	-	-	-	-	-	98,244	98,244
	TOTAL RETIREES INSURANCE PREMIUMS	-	-	-	-	-	343,910	343,910

2015-2016 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<u>PARKING REVENUES</u>								
DPS-Denton-Auto Registration	12.439.45.2803.X.00000000	-	365,011	17,500	266,380	3,150	126,506	778,547
DPS-Houston-Auto Registration	12.439.45.3003.X.00000000	-	-	-	85,000	3,000	-	88,000
	TOTAL PARKING	-	365,011	17,500	351,380	6,150	126,506	866,547
	TOTAL AUXILIARIES	-	8,267,042	1,854,141	15,930,978	264,403	3,044,677	29,361,241

*Transfers for Debt Service have been deducted as follows:

University Housing & Residence Life -	\$	1,105,238.00
Fitness & Recreation -	\$	842,113.00

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost Academic Reserve 10.100.05.4407.7008.00000000 703 Part-Time Faculty					5,363,231 *
Account Total:					\$5,363,231
Grand Total for 10.100.05.4407.x.00000000					\$5,363,231

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Faculty Senate					
10.100.05.4450.7015.00000000					
001 Faculty Senate.Admin Asst.N.T.1 Stover, Jill Holly Patricia (12201)		09-01 08-31	12	1.00	29,982
					480 lp
					30,462 *
					Account Total: \$30,462
					Grand Total for 10.100.05.4450.x.00000000 \$30,462

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Academic Financial Services					
10.100.05.4560.7010.00000000					
001 Acad Fin Svcs.Coord Acad Budgets & Fac Records.E.T.1					
Sallee, Colleen R (117)	09-01	08-31	12	0.50	23,742
					483 brp
					2,040 lp
Split Acct: 11.410.05.4560.7010.00000000	09-01	08-31	12	0.50	(23,741)
					(483) brp
					(2,040) lp
					52,528 *
002 Acad Fin Svcs.Mgr Acad Budgets & Fac Records.E.T.1					
Ramon, Julio Alberto (487)	09-01	08-31	12	0.50	31,200
					840 lp
Split Acct: 11.410.05.4560.7010.00000000	09-01	08-31	12	0.50	(31,200)
					(840) lp
					64,080 *
Account Total:					\$58,305
10.100.05.4560.7015.00000000					
001 Assoc Prov Inst Improvement.Sr Secretary.N.T.1					
Mount, Carol Jane (14273)	09-01	08-31	12	0.20	5,824
					48 lp
Split Acct: 10.100.20.4502.7015.00000000	09-01	08-31	12	0.30	(8,735)
					(72) lp
Split Acct: 11.410.20.4512.7015.00000000	09-01	08-31	12	0.50	(14,559)
					(120) lp
					29,358 *
Account Total:					\$5,872
Grand Total for 10.100.05.4560.x.00000000					\$64,177

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Graduate School					
10.100.05.4602.7010.00000000					
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1 Johnson, Ruth A (8092)		09-01 08-31	12	0.50	50,621 480 lp
Split Acct: 11.410.05.4602.7010.00000000		09-01 08-31	12	0.50	(50,621) (480) lp 102,202 *
002 Dean Grad School.Dean Graduate School.E.OT.1 LeFlore, Larry (6702)		09-01 08-31	12	0.50	77,896 480 lp
Split Acct: 11.410.05.4602.7010.00000000		09-01 08-31	12	0.50	(77,896) (480) lp 156,752 *
003 Dean Grad School.Graduate Reader/Editor.E.T.1 Harper-Bisso, Susan B (11189)		09-01 08-31	12	1.00	34,280 *
Account Total:					\$163,757
10.100.05.4602.7015.00000000					
001 Dean Grad School.Admin Asst.N.T.2 Chowritmootoo, Michan Caroline (8527)		09-01 08-31	12	0.50	14,991 *
002 Dean Grad School.Asst to the Dean.N.T.1 McKeiver, Linda Aurora (13802)		09-01 08-31	12	0.50	20,940 120 lp
Split Acct: 11.410.05.4602.7015.00000000		09-01 08-31	12	0.50	(20,939) (120) lp 42,119 *
003 Dean Grad School.Sr Grad Svcs Analyst.N.T.2 Chowritmootoo, Michan Caroline (8527)		09-01 08-31	12	0.50	17,506 *

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.3 Frederick, Mary Jo (1574)		09-01 08-31	12	0.50	17,506 720 lp
Split Acct: 11.410.05.4602.7015.00000000		09-01 08-31	12	0.50	(17,505) (720) lp 36,451 *
005 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108)		09-01 08-31	12	0.50	17,506 516 brp 1,440 lp
Split Acct: 11.410.05.4602.7015.00000000		09-01 08-31	12	0.50	(17,505) (516) brp (1,440) lp 38,922 *
Account Total:					\$91,245
Grand Total for 10.100.05.4602.x.00000000					\$255,002

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Science Learning Resource Center					
10.100.05.5303.7010.00000000					
001 Chemistry SLR.Coord Tutoring Chemistry & SLR.E.T.1 Slavens, Kerri D. (7148)		09-01 08-31	12	0.75	36,541 *
Account Total:					\$36,541
Grand Total for 10.100.05.5303.x.00000000					\$36,541

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Office of Honors Programs					
10.100.05.5703.7010.00000000					
001 Honors Programs.Exec Dir Honors Programs.E.OT.1 Litton, Dr. Alfred Guy (141)		09-01 08-31	12	1.00	118,755 1,034 brp 2,160 lp 121,949 *
002 Honors Programs.Honors Coord.E.T.1 Knurr, Gretchen Hope (14707)		09-01 08-31	12	1.00	38,197 *
003 Honors Programs.Sr Honors Coord.E.T.1 Yelverton, Elizabeth A (5520)		09-01 08-31	12	1.00	43,886 1,440 lp 45,326 *
Account Total:					\$205,472
10.100.05.5703.7015.00000000					
001 Honors Programs.Secretary.N.T.1 Murphy, Rae Hubbard (4)		09-01 08-31	12	0.50	12,930 *
002 Honors Programs.Sr Secretary.N.T.1 Beyer, Mary Jane (Janie) (5447)		09-01 08-31	12	0.50	14,559 *
Account Total:					\$27,489
Grand Total for 10.100.05.5703.x.00000000					\$232,961

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Technology Client Svcs					
10.100.05.3202.7010.00000000					
001 Office of Technology.Service Desk Analyst III.E.T.3 Cantu, John J (7484)		09-01 08-31	12	0.25	10,309 480 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.75	(30,927) (1,440) lp 43,156 *
002 Office of Technology.Service Desk Analyst III.E.T.4 Clewis, Raquel B (4414)		09-01 08-31	12	0.30	12,371 360 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(28,865) (840) lp 42,436 *
Account Total:					\$23,520
10.100.05.3202.7015.00000000					
001 Office of Technology.Service Desk Analyst I.N.T.1 Peyton, Niki Renee (15146)		09-01 08-31	12	0.50	16,026
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(16,026) 32,052 *
Account Total:					\$16,026
Grand Total for 10.100.05.3202.x.00000000					\$39,546

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Dallas					
10.100.05.4202.7010.00000000					
001 TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Campus Mgr.E.T.1 Spinozzi, Ashley N (12630)	09-01	08-31	12	1.00	63,507 480 lp 63,987 *
Account Total:					\$63,987
10.100.05.4202.7015.00000000					
001 Dallas Ctr.Coord Admissions/Fin Aid.N.T.1 Long, Karen Jean (75)	09-01	08-31	12	1.00	42,064 259 brp 2,160 lp 44,483 *
Account Total:					\$73,910
002 Dallas Ctr.Secretary.N.T.2 Brightman, Chantel A (908)	09-01	08-31	12	1.00	25,859 929 brp 2,640 lp 29,428 *
Account Total:					\$73,910
Grand Total for 10.100.05.4202.x.00000000					\$137,897

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Houston					
10.100.05.4302.7015.00000000					
001 Houston Ctr.Admin Asst.N.T.1 Pierce, Diana Lynn (14750)		09-01 08-31	12	1.00	29,982 *
002 Houston Ctr.Coord Central Svcs.N.T.1 Compton-Winbush, Sandra Kaye (118)		09-01 08-31	12	1.00	25,859 973 brp 3,120 lp 29,952 *
003 Houston Ctr.Coord Enrollment Svcs.N.T.1 Holcombe, Cheryl Irene (251)		09-01 08-31	12	1.00	34,289 2,160 lp 36,449 *
004 Houston Ctr.Fin Aid Advisor.N.T.1 Lewis, Jennifer C (8890)		09-01 08-31	12	1.00	35,999 720 lp 36,719 *
005 Houston Ctr.Sr Admin Asst.N.T.1 Vacant		09-01 08-31	12	1.00	33,522 *
Account Total:					\$166,624
Grand Total for 10.100.05.4302.x.00000000					\$166,624

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
10.100.05.7001.7008.00000000					
001 Dean Arts and Sci.Assoc Prof/Assoc Dean.E.OT.1 Tilton, Abigail Claire (1329)	T	09-01 08-31	12	1.00	87,756 12,000 st 99,756 *
Account Total:					\$99,756
10.100.05.7001.7010.00000000					
001 Dean Arts and Sci.Acad Advisor I.E.T.2 Brown, Keith A (15314)		09-01 08-31	12	1.00	35,130 960 lp 36,090 *
002 Dean Arts and Sci.Acad Advisor I.E.T.4 Gillum, Westley Field Jr. (9187)		09-01 08-31	12	1.00	35,130 720 lp 35,850 *
003 Dean Arts and Sci.Acad Advisor II.E.T.1 Wicks, James Russell (14214)		09-01 08-31	12	1.00	35,590 480 lp 36,070 *
004 Dean Arts and Sci.Prof/Dean Arts & Sciences.E.OT.2 Staton, Ann Quinn (6104)	T	09-01 08-31	12	1.00	187,200 1,200 lp 188,400 *
Account Total:					\$296,410
10.100.05.7001.7015.00000000					
001 Dean Arts and Sci.Asst to the Dean.N.T.1 Orlando, Gail Ann (7340)		09-01 08-31	12	1.00	41,879 960 lp 42,839 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Dean Arts and Sci.Project Coord.N.T.1					
Ryan, Anna B (14744)		09-01 08-31	12	0.75	26,550
Split Acct: 11.410.05.7700.7015.00000000		09-01 08-31	12	0.25	(8,850)
					35,400 *
003 Dean Arts and Sci.Sr Admin Asst.N.T.1					
Downing, Anne P (159)		09-01 08-31	12	1.00	35,226
					2,160 lp
					37,386 *
					Account Total: \$106,775
					Grand Total for 10.100.05.7001.x.00000000 \$502,941

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Biology							
10.100.05.5202.7008.00000000							
001	Biology.Assoc Prof.E.OT.2 Bergel, Dr. Michael (1613)	T	09-01	05-31	9	1.00	71,742 *
002	Biology.Assoc Prof.E.OT.1 Conrad-Webb, Dr. Heather M (145)	T	09-01	05-31	9	1.00	72,808 1,034 brp 73,842 *
003	Biology.Assoc Prof.E.OT.6 Hanson, Laura K. (10293)	T	09-01	05-31	9	1.00	66,510 *
004	Biology.Assoc Prof.E.OT.5 Maier, Dr. Camelia G (1511)	T	09-01	05-31	9	1.00	71,743 *
005	Biology.Assoc Prof.E.OT.4 Westmoreland, Sandra (9149)	T	09-01	05-31	9	1.00	66,224 *
006	Biology.Asst Prof.E.OT.1 Averitt, Dayna L (14838)	P	09-01	05-31	9	1.00	60,901 *
007	Biology.Asst Prof.E.OT.2 Brower, Christopher S (15296)	P	09-01	05-31	9	1.00	60,901 *
008	Biology.Asst Prof.E.OT.4 Gumienny, Tina L (15298)	P	09-01	05-31	9	1.00	62,824 *
009	Biology.Lab Instructor.E.OT.1 Ahmed, Shazia Arif (866)	N	09-01	05-31	9	1.00	46,048 *
	Ahmed, Shazia Arif (866)	N	07-16	08-31	1.50	1.00	7,675 *
							53,723 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
010 Biology.Lab Instructor.E.OT.2 Foreman, Reta Smiddy (456)	N	09-01	05-31	9	1.00	46,048
Foreman, Reta Smiddy (456)	N	06-01	07-15	1.50	1.00	7,675 *
						1,034 brp
						54,757 *
011 Biology.Prof.E.OT.2 Hynds, Dr. DiAnna L (1618)	T	09-01	05-31	9	1.00	89,136 *
012 Biology.Prof.E.OT.4 McArthur, Dr. Merry C. (1158)	T	09-01	05-31	9	1.00	110,292
						1,034 brp
						111,326 *
013 Biology.Prof.E.OT.1 Mills, Dr. Nathaniel C. (460)	T	09-01	05-31	9	0.75	72,542
						776 brp
						73,318 *
014 Biology.Prof.E.OT.3 Uphouse, Dr. Lynda L (198)	T	09-01	05-31	9	1.00	102,081
						1,034 brp
						103,115 *
015 Biology.Prof.E.OT.5 Vacant (New Line)		09-01	05-31	9	1.00	89,137 *
016 Biology.Professor/Chair.E.OT.1 Vacant (McIntire)		09-01	08-31	12	1.00	116,056
						10,800 st
						126,856 *
017 Biology.Sr Lecturer.E.OT.1 Vacant (Shah)		09-01	05-31	9	0.50	31,125 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					564,854 *
Account Total:					\$1,832,034
10.100.05.5202.7010.00000000					
001 Biology.Lab Coord.E.T.1 Scoggins, Shaumarie (3301)		09-01 08-31	12	1.00	39,542 1,200 lp 40,742 *
002 Biology.Research Assoc.E.T.1 Cooper, Nanette (481)		09-01 08-31	12	1.00	48,791 1,680 lp 50,471 *
Account Total:					\$91,213
10.100.05.5202.7015.00000000					
001 Biology.Admin Asst.N.T.1 Faber, Sarah Lynn (11808)		09-01 08-31	12	1.00	29,982 480 lp 30,462 *
002 Biology.Secretary.N.T.1 Vacant		09-01 08-31	12	0.50	12,930 *
Account Total:					\$43,392
Grand Total for 10.100.05.5202.x.00000000					\$1,966,639

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Medical Technology					
10.100.05.5203.7010.00000000					
001 Biology MT.Acad Advisor I.E.T.1 Donohoo, Kirsten M (11417)		09-01 08-31	12	1.00	35,130 480 lp 35,610 *
		Account Total:			\$35,610
Grand Total for 10.100.05.5203.x.00000000					\$35,610

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Radiation Safety					
10.100.05.5206.7010.00000000					
001 Biology.Radiation Safety Officer.E.T.1 Mills, Dr. Nathaniel C. (460)	T	09-01 08-31	12	0.25	32,241 259 brp 32,500 *
Account Total:					\$32,500
Grand Total for 10.100.05.5206.x.00000000					\$32,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
Chem and Biochemistry						
10.100.05.5302.7008.00000000						
001 Chem and Biochemistry.Assoc Prof.E.OT.4 Anderson, Mary E (1633)	T	09-01	05-31	9	1.00	66,902 *
002 Chem and Biochemistry.Assoc Prof.E.OT.1 Jones, Dr. Richard C (1029)	T	09-01	05-31	9	1.00	68,214 1,034 brp 69,248 *
003 Chem and Biochemistry.Assoc Prof.E.OT.5 Omary, Manal A (6451)	T	09-01	05-31	9	1.00	65,590 *
004 Chem and Biochemistry.Assoc Prof.E.OT.2 Vacant (Gill)		09-01	05-31	9	1.00	62,966 *
005 Chem and Biochemistry.Asst Prof.E.OT.1 Mirsaleh-Kohan, Nasrin (14111)	P	09-01	05-31	9	1.00	53,747 *
006 Chem and Biochemistry.Prof.E.OT.4 Britt, Dr. Billy M (290)	T	09-01	05-31	9	1.00	102,292 *
007 Chem and Biochemistry.Prof.E.OT.2 Johnson, Dr. James E (90)	T	09-01	05-31	9	1.00	97,972 1,034 brp 99,006 *
008 Chem and Biochemistry.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01	05-31	9	0.50	43,976 517 brp
Split Acct: 10.100.05.7300.7008.00000000	T	09-01	05-31	9	0.50	(43,975) (517) brp 88,985 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Chem and Biochemistry.Prof/Chair.E.OT.1 Sheardy, Richard (7169)	T	09-01 08-31	12	1.00	115,173 7,200 st 122,373 *
010 Chem and Biochemistry.Sr Lecturer.E.OT.2 Maguire, Cynthia Fay (1453)	N	09-01 05-31	9	1.00	61,655 *
011 Chem and Biochemistry.Sr Lecturer.E.OT.1 Peebles, Lynda Renee (1703)	N	09-01 05-31	9	1.00	61,655 *
703 Part-Time Faculty					43,839 *
Account Total:					\$853,766
10.100.05.5302.7015.00000000					
001 Chem and Biochemistry.Admin Asst.N.T.1 Hawkins, Courtney Beth (9117)		09-01 08-31	12	1.00	29,982 720 lp 30,702 *
002 Chem and Biochemistry.Lab Svcs Spvr.N.T.1 Wing, Virginia Allen (7865)		09-01 08-31	12	1.00	36,883 960 lp 37,843 *
003 Chem and Biochemistry.Lab Tech IV.N.T.1 Vacant		09-01 08-31	12	0.50	15,320 *
Account Total:					\$83,865
Grand Total for 10.100.05.5302.x.00000000					\$937,631

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
English Speech and Foreign Languages						
10.100.05.5702.7008.00000000						
001 Eng Speech & Foreign Lang.Assoc Prof.E.OT.7 Casper, Dr. Vivian C (1132)	T	09-01	05-31	9	1.00	67,724 1,031 brp 68,755 *
002 Eng Speech & Foreign Lang.Assoc Prof.E.OT.6 Fehler, Brian M (15254)	P	09-01	05-31	9	1.00	65,000 *
003 Eng Speech & Foreign Lang.Assoc Prof.E.OT.8 Greer, Dr. Russell (1055)	T	09-01	05-31	9	1.00	67,724 *
004 Eng Speech & Foreign Lang.Assoc Prof.E.OT.5 Nik, Dr. Ninfa (729)	T	09-01	05-31	9	1.00	62,791 1,034 brp 63,825 *
005 Eng Speech & Foreign Lang.Asst Prof.E.OT.3 Bender, Ashley B (13067)	P	09-01	05-31	9	1.00	52,313 *
006 Eng Speech & Foreign Lang.Asst Prof.E.OT.2 Brown, Matthew Clifton (14136)	P	09-01	05-31	9	1.00	55,617 *
007 Eng Speech & Foreign Lang.Asst Prof.E.OT.5 Busl, Gretchen Lynne (14289)	P	09-01	05-31	9	1.00	53,965 *
008 Eng Speech & Foreign Lang.Asst Prof.E.OT.4 Lackey, Dundee Carroll (13134)	P	09-01	05-31	9	1.00	55,617 *
009 Eng Speech & Foreign Lang.Asst Prof.E.OT.1 Scott, Graham Robert (11976)	P	09-01	05-31	9	1.00	55,617 *
010 Eng Speech & Foreign Lang.Prof.E.OT.2 Bridges, Dr. Phyllis J (670)	T	09-01	05-31	9	1.00	101,697 1,034 brp 102,731 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Eng Speech & Foreign Lang.Prof.E.OT.8 Souris, Dr. Stephen W (832)	T	09-01 05-31	9	1.00	94,796 1,034 brp 95,830 *
012 Eng Speech & Foreign Lang.Prof.E.OT.5 Thompson, Dr. Lou Ann (1182)	T	09-01 05-31	9	1.00	94,796 1,034 brp 95,830 *
013 Eng Speech & Foreign Lang.Prof/Chair.E.OT.1 West, Margaret Genevieve (Genevieve) (10145)	T	09-01 08-31	12	1.00	116,522 9,600 st 126,122 *
703 Part-Time Faculty					332,789 *
		Account Total:			\$1,291,735
10.100.05.5702.7015.00000000					
001 Eng Speech & Foreign Lang.Admin Asst.N.T.1 Grimaldo, Lisa M (15349)		09-01 08-31	12	1.00	29,982 720 lp 30,702 *
002 Eng Speech & Foreign Lang.Sr Secretary.N.T.1 Cole, Wyljanna D. (5807)		09-01 08-31	12	0.50	14,559 360 lp
Split Acct: 10.100.05.5705.7015.00000000		09-01 08-31	12	0.50	(14,559) (360) lp 29,838 *
		Account Total:			\$45,621
Grand Total for 10.100.05.5702.x.00000000					\$1,337,356

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Write Site					
10.100.05.5705.7010.00000000					
001 Write Site.Coord Tutoring.E.T.1 Phillips-Denny, Jennifer J (11767)		09-01 08-31	12	0.75	36,541 *
Account Total:					\$36,541
10.100.05.5705.7015.00000000					
001 Write Site.Sr Secretary.N.T.1 Cole, Wyljanna D. (5807)		09-01 08-31	12	0.50	14,559
					360 lp
Split Acct: 10.100.05.5702.7015.00000000		09-01 08-31	12	0.50	(14,559)
					(360) lp
					29,838 *
Account Total:					\$14,919
Grand Total for 10.100.05.5705.x.00000000					\$51,460

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Health Systems Management					
10.100.05.0330.7008.00000000					
703 Part-Time Faculty					4,944 *
		Account Total:			\$4,944
		Grand Total for 10.100.05.0330.x.00000000			\$4,944

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
History and Government							
10.100.05.7100.7008.00000000							
001	History & Govt.Assoc Prof.E.OT.1 Blosser, Jacob M. (7429)	T	09-01	05-31	9	1.00	59,672 *
002	History & Govt.Assoc Prof.E.OT.3 Fanning, Sara C (10294)	T	09-01	05-31	9	1.00	54,084 *
003	History & Govt.Assoc Prof.E.OT.2 Landdeck, Katherine Elizabeth (1687)	T	09-01	05-31	9	1.00	59,485 *
004	History & Govt.Asst Prof.E.OT.2 Hevron, Parker R (14198)	P	09-01	05-31	9	1.00	54,415 *
005	History & Govt.Prof.E.OT.1 Belfiglio, Dr. Valentine (1118)	T	09-01	05-31	9	1.00	90,130 1,031 brp 91,161 *
006	History & Govt.Prof.E.OT.4 Hodges, Dr. Lydia E. (1159)	T	09-01	05-31	9	1.00	79,800 1,034 brp 80,834 *
007	History & Govt.Prof.E.OT.3 Hoye, Dr. Timothy K (1125)	T	09-01	05-31	9	1.00	90,130 1,031 brp 91,161 *
008	History & Govt.Prof.E.OT.2 Presnall, Dr. Barbara (704)	R	09-01	05-31	9	0.50	45,065 *
009	History & Govt.Prof.E.OT.5 Robb, Dr. Jeffrey B. (1157)	T	09-01	05-31	9	1.00	86,663 1,034 brp 87,697 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 History & Govt.Prof.E.OT.6 Travis, Dr. Paul D. (733)	T	09-01 05-31	9	1.00	79,800 1,034 brp 80,834 *
011 History & Govt.Prof/Chair.E.OT.1 Olsen, Jonathan (15287)	T	09-01 08-31	12	1.00	106,175 9,600 st 115,775 *
703 Part-Time Faculty					167,920 *
Account Total:					\$988,104
10.100.05.7100.7015.00000000					
001 History & Govt.Admin Asst.N.T.1 Hudson, Lynette Maria (8736)		09-01 08-31	12	1.00	29,982 720 lp 30,702 *
Account Total:					\$30,702
Grand Total for 10.100.05.7100.x.00000000					\$1,018,806

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Mathematics and Comp Science							
10.100.05.5402.7008.00000000							
001	Math & Comp Sci.Assoc Prof.E.OT.1 Navarra-Madsen, Junalyn (5202)	T	09-01	05-31	9	1.00	65,317 *
002	Math & Comp Sci.Assoc Prof.E.OT.4 Wheeler, Ann M (10295)	T	09-01	05-31	9	1.00	60,216 *
003	Math & Comp Sci.Assoc Prof.E.OT.2 Zhang, Jian (8617)	T	09-01	05-31	9	1.00	82,788 *
004	Math & Comp Sci.Asst Prof.E.OT.2 Falley, Brandi Nicole (13258)	P	09-01	05-31	9	1.00	60,774 *
005	Math & Comp Sci.Asst Prof.E.OT.3 Gardner, David M (7898)	P	09-01	05-31	9	1.00	70,107 *
006	Math & Comp Sci.Asst Prof.E.OT.1 Hammons, Jake (15299)	P	09-01	05-31	9	1.00	55,000 *
007	Math & Comp Sci.Asst Prof.E.OT.4 Machuca, Alicia (16355)	P	09-01	05-31	9	1.00	55,000 *
008	Math & Comp Sci.Asst Prof.E.OT.5 Vacant (Ferrell)		09-01	05-31	9	1.00	65,942 *
009	Math & Comp Sci.Prof.E.OT.5 Demuyneck, Dr. Marie-Anne (784)	T	09-01	05-31	9	1.00	105,157 1,031 brp 106,188 *
010	Math & Comp Sci.Prof.E.OT.1 Grigorieva, Dr. Ellina (252)	T	09-01	05-31	9	1.00	79,182 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Math & Comp Sci.Prof.E.OT.6 Mallam, Dr. Winifred A (22)	T	09-01	05-31	9	1.00	78,672 1,031 brp 79,703 *
012	Math & Comp Sci.Prof.E.OT.4 Marshall, Dr. David D (1119)	T	09-01	05-31	9	1.00	93,594 1,034 brp 94,628 *
013	Math & Comp Sci.Prof/Chair.E.OT.1 Edwards, Dr. Donald (199)	T	09-01	08-31	12	0.50	71,032 517 brp 10,800 st 82,349 *
014	Math & Comp Sci.Sr Lecturer.E.OT.3 Banks, Catherine (76)	N	09-01	05-31	9	1.00	61,319 1,034 brp 62,353 *
015	Math & Comp Sci.Sr Lecturer.E.OT.1 Hays, Edith H (54)	N	09-01	05-31	9	1.00	61,319 1,034 brp 62,353 *
703	Part-Time Faculty						138,464 *
Account Total:							\$1,220,365

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.5402.7015.00000000					
001 Math & Comp Sci.Admin Asst.N.T.1 Butler, Marie E (12585)		09-01 08-31	12	1.00	29,982
					240 lp
					30,222 *
					Account Total: \$30,222
					Grand Total for 10.100.05.5402.x.00000000 \$1,250,587

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Psychology and Philosophy							
10.100.05.7150.7008.00000000							
001	Psych & Philosophy.Assoc Prof.E.OT.2 Asbury, Edward Trey (9919)	T	09-01	05-31	9	1.00	68,528 *
002	Psych & Philosophy.Assoc Prof.E.OT.6 Deornellas, Dr. Kathy Lynn (750)	T	09-01	05-31	9	1.00	71,383 *
003	Psych & Philosophy.Assoc Prof.E.OT.7 Foster, Dr. Kenneth Sr. (5245)	T	09-01	05-31	9	1.00	71,383 *
004	Psych & Philosophy.Assoc Prof.E.OT.8 Harding, Dr. Brian (7290)	T	09-01	05-31	9	1.00	62,011 *
005	Psych & Philosophy.Assoc Prof.E.OT.4 Harris, Jeff E (9271)	T	09-01	05-31	9	1.00	72,811 *
006	Psych & Philosophy.Assoc Prof.E.OT.5 Hart, Christian Lanier (8264)	T	09-01	05-31	9	1.00	71,383 *
007	Psych & Philosophy.Assoc Prof.E.OT.3 Mollen, Dr. Debra (4617)	T	09-01	05-31	9	1.00	71,383 *
008	Psych & Philosophy.Asst Prof.E.OT.2 Johnson, Wendi Leigh (12202)	P	09-01	05-31	9	1.00	63,030 *
009	Psych & Philosophy.Asst Prof.E.OT.6 McGill, Ryan Jeffrey (15301)	P	09-01	05-31	9	1.00	61,158 *
010	Psych & Philosophy.Asst Prof.E.OT.4 Palomares, Ronald Steven (14148)	P	09-01	05-31	9	1.00	63,030 *
011	Psych & Philosophy.Asst Prof.E.OT.5 Porras, Claudia V (14172)	P	09-01	05-31	9	1.00	63,030 *
012	Psych & Philosophy.Asst Prof.E.OT.3 Rosen, Lisa Helene (12983)	P	09-01	05-31	9	1.00	63,030 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013 Psych & Philosophy.Asst Prof.E.OT.7 Terrizzi, John A Jr. (14118)	P	09-01	05-31	9	1.00	63,030 *
014 Psych & Philosophy.Asst Prof.E.OT.8 Vacant (Scott)		09-01	05-31	9	1.00	59,285 *
015 Psych & Philosophy.Prof.E.OT.2 Maricle, Dr. Denise E (7291)	T	09-01	05-31	9	1.00	93,166 *
016 Psych & Philosophy.Prof.E.OT.1 Rubin, Dr. Linda (950)	T	09-01	05-31	9	0.75	72,786 1,034 brp 73,820 *
017 Psych & Philosophy.Prof.E.OT.6 Stabb, Dr. Sally D. (1170)	T	09-01	05-31	9	1.00	98,989 1,034 brp 100,023 *
018 Psych & Philosophy.Prof/Chair.E.OT.1 Scott, Shannon Rich (1261)	T	09-01	08-31	12	1.00	118,775 10,800 st 129,575 *
703 Part-Time Faculty						114,887 *
Account Total:						\$1,435,946
10.100.05.7150.7010.00000000						
001 Psych & Philosophy.Acad Advisor II.E.T.1 Elias, Michael C (1035)		09-01	08-31	12	1.00	35,590 2,160 lp 37,750 *
Account Total:						\$37,750

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.7150.7015.00000000					
001 Psych & Philosophy.Admin Asst.N.T.1 Endres, Jacque Kyle (293)		09-01 08-31	12	1.00	29,982 1,440 lp 31,422 *
002 Psych & Philosophy.Sr Secretary.N.T.1 Hartshorn, Mary (15778)		09-01 08-31	12	0.50	14,559 *
		Account Total:			\$45,981
					Grand Total for 10.100.05.7150.x.00000000 \$1,519,677

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
SOM - Business & Economics							
10.100.05.7250.7008.00000000							
001	SOM Bus Econ.Assoc Prof.E.OT.5 Baker, Dr. Pamela Elaine (2026)	T	09-01	05-31	9	1.00	122,583 265 brp 122,848 *
002	SOM Bus Econ.Assoc Prof.E.OT.3 Crews, Derek (9403)	T	09-01	05-31	9	1.00	95,665 *
003	SOM Bus Econ.Assoc Prof.E.OT.6 Raman, Pushkala (6375)	T	09-01	05-31	9	1.00	111,126 *
004	SOM Bus Econ.Assoc Prof.E.OT.2 Russ, Molly (10300)	T	09-01	05-31	9	1.00	95,665 *
005	SOM Bus Econ.Assoc Prof.E.OT.4 Tengesdal, Dr. Mark O (1395)	T	09-01	05-31	9	1.00	111,063 *
006	SOM Bus Econ.Assoc Prof.E.OT.1 Webb, Kerry S (6326)	T	09-01	05-31	9	1.00	94,769 *
007	SOM Bus Econ.Assoc Prof.E.OT.8 Zou, Lin (10301)	T	09-01	05-31	9	1.00	106,754 *
008	SOM Bus Econ.Asst Prof.E.OT.8 Barua, Maria Eugenia (14116)	P	09-01	05-31	9	1.00	90,665 *
009	SOM Bus Econ.Asst Prof.E.OT.7 Berte, Erica (16317)	P	09-01	05-31	9	1.00	90,665 *
010	SOM Bus Econ.Asst Prof.E.OT.1 Boonme, Kittipong (Ken) (16449)	P	09-01	05-31	9	1.00	85,279 *
011	SOM Bus Econ.Asst Prof.E.OT.3 Harris, Christopher Mark (14168)	P	09-01	05-31	9	1.00	90,665 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	SOM Bus Econ.Asst Prof.E.OT.2 Horn, Dewaynna Rudd (12144)	P	09-01	05-31	9	1.00	90,665 *
013	SOM Bus Econ.Asst Prof.E.OT.9 Radighieri, Jeffrey (14169)	P	09-01	05-31	9	1.00	103,667 *
014	SOM Bus Econ.Asst Prof.E.OT.6 Werema, Gilbert Joshua (8516)	P	09-01	05-31	9	1.00	90,665 *
015	SOM Bus Econ.Prof.E.OT.2 Raisinghani, Mahesh (5879)	T	09-01	05-31	9	0.25	26,824
	Split Acct: 11.411.05.7250.7008.00000000	T	09-01	05-31	9	0.75	(80,471)
							107,295 *
016	SOM Bus Econ.Prof.E.OT.1 Rylander, Dr. David Hal (1405)	T	09-01	05-31	9	1.00	116,797 *
017	SOM Bus Econ.Prof/Chair/Dir.E.OT.1 Young, Margaret Ann (16309)	T	09-01	08-31	12	1.00	152,070
							10,800 st
							162,870 *
703	Part-Time Faculty						363,316 *
Account Total:							\$2,049,968
10.100.05.7250.7015.00000000							
001	SOM Bus Econ.Admin Asst.N.T.1 Bishopp, Deonna Rae (13587)		09-01	08-31	12	0.90	26,984
	Split Acct: 11.425.20.7250.7015.00000000		09-01	08-31	12	0.10	(2,998)
							29,982 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1 Elliott, Mrs. Desiree Lynn (3400)		09-01 08-31	12	0.50	17,833 600 lp
Split Acct: 11.425.20.7250.7015.00000000		09-01 08-31	12	0.50	(17,833) (600) lp 36,866 *
Account Total:					\$45,417
Grand Total for 10.100.05.7250.x.00000000					\$2,095,385

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Arts and Sciences						
SOM - Fashion and Textiles						
10.100.05.7300.7008.00000000						
001		SOM Fashion Tex.Assoc Prof.E.OT.1 Magie, Anna Lynne (1180)	T	09-01 05-31	9 1.00	60,654 *
002		SOM Fashion Tex.Lecturer I.E.OT.1 Odukomaia, Zigwai Remy (15257)	N	09-01 05-31	9 1.00	45,000 *
003		SOM Fashion Tex.Prof.E.OT.2 Dragoo, Dr. Sheri L (470)	T	09-01 05-31	9 1.00	74,950 1,027 brp 75,977 *
004		SOM Fashion Tex.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01 05-31	9 0.50	43,975 517 brp
		Split Acct: 10.100.05.5302.7008.00000000	T	09-01 05-31	9 0.50	(43,976) (517) brp 88,985 *
005		SOM Fashion Tex.Prof/Prog Dir.E.OT.1 Young, Deborah D (80)	T	09-01 05-31	9 1.00	84,831 1,034 brp 3,150 st 89,015 *
703		Part-Time Faculty				4,772 *
Account Total:					\$319,910	
10.100.05.7300.7015.00000000						
001		SOM Fashion Tex.Secretary.N.T.1 Redfearn, Gina Ann (16161)		09-01 08-31	12 1.00	25,859 *
Account Total:					\$25,859	
Grand Total for 10.100.05.7300.x.00000000					\$345,769	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
SOA - Dance							
10.100.05.5902.7008.00000000							
001	SOA Dance.Assoc Prof.E.OT.1 Fuchs, Jordan L (8265)	T	09-01	05-31	9	1.00	60,664 *
002	SOA Dance.Assoc Prof.E.OT.2 Gamblin, Sarah A (1689)	T	09-01	05-31	9	1.00	63,140 *
003	SOA Dance.Asst Prof.E.OT.1 Candelario, Rosemary Anne (13021)	P	09-01	05-31	9	1.00	51,016 *
004	SOA Dance.Asst Prof.E.OT.2 Henley, Matthew K (14210)	P	09-01	05-31	9	1.00	51,000 *
005	SOA Dance.Asst Prof.E.OT.3 Morgan, Ilana S (8415)	P	09-01	05-31	9	1.00	47,900 *
006	SOA Dance.Prof.E.OT.2 Caldwell, Linda A. (6117)	T	09-01	05-31	9	1.00	83,774 *
007	SOA Dance.Prof/Chair/Co-Coordinator.E.OT.1 Williford-Shade, Mary A. (1015)	T	09-01	08-31	12	1.00	111,334 1,034 brp 9,000 st 121,368 *
703	Part-Time Faculty						168,705 *
Account Total:							\$647,567
10.100.05.5902.7010.00000000							
001	SOA Dance.Accompanist.E.T.1 Fleming, Keith Brian (1287)		09-01	05-31	9	1.00	33,486 1,680 lp 35,166 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 SOA Dance.Technical Dir.E.T.1					
Morgan, Dayna Devore (2629)		09-01 06-30	9.90	1.00	40,157
					720 lp
Morgan, Dayna Devore (2629)		08-01 08-31	1	1.00	4,017
					720 lp
					45,614 *
					Account Total: \$80,780
10.100.05.5902.7015.00000000					
001 SOA Dance.Admin Asst.N.T.1					
Lewis, Penny Pruett (5232)		09-01 08-31	12	1.00	29,982
					1,200 lp
					31,182 *
					Account Total: \$31,182
Grand Total for 10.100.05.5902.x.00000000					\$759,529

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
SOA - Drama						
10.100.05.7400.7008.00000000						
001		SOA Drama.Assoc Prof.E.OT.1 Gorman, Rhonda (9554)	T	09-01 05-31	9 1.00	58,619 *
002		SOA Drama.Assoc Prof.E.OT.2 Young, Steven W (10298)	T	09-01 05-31	9 1.00	58,619 *
003		SOA Drama.Assoc Prof/Prog Dir.E.OT.1 Bynane, Dr. Patrick (7156)	T	09-01 05-31	9 1.00	59,840 3,150 st 62,990 *
004		SOA Drama.Asst Prof.E.OT.1 Lelek, Noah (16337)	P	09-01 05-31	9 1.00	49,991 *
703		Part-Time Faculty				19,272 *
Account Total:						\$249,491
10.100.05.7400.7010.00000000						
001		SOA Drama.Technical Dir.E.T.1 Stephens, Michael D (12374)		09-01 05-31	9 1.00	36,147 480 lp
		Stephens, Michael D (12374)		08-01 08-31	1 1.00	4,017 480 lp 41,124 *
Account Total:						\$41,124

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.7400.7015.00000000					
001 SOA Drama.Secretary.N.T.1 Johns, Emily J. (13307)		09-01 08-31	12	1.00	25,859
					240 lp
					26,099 *
					Account Total: \$26,099
					Grand Total for 10.100.05.7400.x.00000000 \$316,714

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
SOA - Music							
10.100.05.6002.7008.00000000							
001	SOA - Music.Assoc Prof.E.OT.2 Baker, Vicki Dorothy (1995)	T	09-01	05-31	9	1.00	56,090 *
002	SOA - Music.Assoc Prof.E.OT.3 Jensen, Joni Lynn (6278)	T	09-01	05-31	9	1.00	57,235 *
003	SOA - Music.Asst Prof.E.OT.3 Pettitt, Russell T (14105)	P	09-01	05-31	9	1.00	49,636 *
004	SOA - Music.Asst Prof.E.OT.4 Vacant (Kelly)		09-01	05-31	9	1.00	46,688 *
005	SOA - Music.Asst Prof.E.OT.2 Woolery, Danielle Nicole (13349)	P	09-01	05-31	9	1.00	49,636 *
006	SOA - Music.Asst Prof.E.OT.1 Zanders, Michael L (14201)	P	09-01	05-31	9	1.00	49,636 *
007	SOA - Music.Prof.E.OT.6 Cohen, Dr. Nicki S (221)	T	09-01	05-31	9	1.00	73,948 1,034 brp 74,982 *
008	SOA - Music.Prof.E.OT.1 Hadsell, Dr. Nancy A. (807)	T	09-01	05-31	9	1.00	75,398 1,034 brp 76,432 *
009	SOA - Music.Prof.E.OT.2 Shuster, Richard Joseph (1696)	T	09-01	05-31	9	1.00	68,148 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 SOA - Music.Prof/Chair/Co-Coordinator.E.OT.1 Youngblood, Pamela J (726)	T	09-01 08-31	12	1.00	97,184 1,031 brp 9,000 st 107,215 *
703 Part-Time Faculty					83,328 *
Account Total:					\$719,026
10.100.05.6002.7010.00000000					
001 SOA - Music.Accompanist.E.T.1 Bitá, Gabriel (2969)		09-01 05-31	9	1.00	33,486 1,680 lp 35,166 *
Account Total:					\$35,166
10.100.05.6002.7015.00000000					
001 SOA - Music.Admin Asst.N.T.1 Richman, Lori Sue (6274)		09-01 08-31	12	1.00	29,982 1,200 lp 31,182 *
Account Total:					\$31,182
Grand Total for 10.100.05.6002.x.00000000					\$785,374

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Margo Jones Auditorium					
10.100.05.5805.7010.00000000					
001 SOA - Music.Mgr Performance Fac.E.T.1					
Dawson, Jerry Don (246)		09-01 08-31	12	1.00	51,924
					1,440 lp
					53,364 *
					Account Total: \$53,364
					Grand Total for 10.100.05.5805.x.00000000 \$53,364

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Social Work							
10.100.05.5602.7008.00000000							
001	Social Work.Assoc Prof.E.OT.3 Brackenridge, Sandra (9359)	T	09-01	05-31	9	1.00	64,687 *
002	Social Work.Assoc Prof.E.OT.1 Marshall, Dr. Linda L. (7)	T	09-01	05-31	9	1.00	65,278 1,034 brp 66,312 *
003	Social Work.Asst Prof.E.OT.1 Kelly-Ricks, Nila N (13146)	P	09-01	05-31	9	1.00	52,780 *
004	Social Work.Asst Prof.E.OT.2 Runnels, Ratonia C (15305)	P	09-01	05-31	9	1.00	50,866 *
005	Social Work.Prof/Prog Dir.E.OT.1 Sandel, Mark H (6262)	T	09-01	05-31	9	1.00	70,236 1,000 brp 3,150 st 74,386 *
Account Total:							\$309,031
10.100.05.5602.7015.00000000							
001	Social Work.Secretary.N.T.1 Byrd, Barbara Sue (14257)		09-01	08-31	12	1.00	25,859 240 lp 26,099 *
Account Total:							\$26,099
Grand Total for 10.100.05.5602.x.00000000							\$335,130

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
Sociology						
10.100.05.5502.7008.00000000						
001		Sociology.Asst Prof.E.OT.1 Gullion, Jessica Susanne Smartt (6828)		P	09-01 05-31	9 1.00 61,635 *
002		Sociology.Asst Prof.E.OT.2 Vacant			09-01 05-31	9 1.00 57,974 *
003		Sociology.Prof.E.OT.2 Sadri, Dr. Mahmoud (1201)		T	09-01 05-31	9 1.00 99,803 1,034 brp 100,837 *
004		Sociology.Prof.E.OT.1 Williams, Dr. James L (224)		T	09-01 05-31	9 1.00 99,803 1,034 brp 100,837 *
005		Sociology.Prof.E.OT.3 Yang, Dr. Philip Q (243)		T	09-01 05-31	9 1.00 99,803 *
006		Sociology.Prof/Chair Sociology & Social Work.E.OT.1 Lo, Celia (15269)		T	09-01 08-31	12 1.00 119,751 9,600 st 129,351 *
703		Part-Time Faculty				132,113 *
Account Total:						\$682,550

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.5502.7015.00000000					
001 Sociology.Admin Asst.N.T.1					
Farmer, Thelma S. (Samantha) (616)		09-01 08-31	12	0.90	26,984 924 brp 2,808 lp
Split Acct: 11.425.20.5502.7015.00000000		09-01 08-31	12	0.10	(2,998) (103) brp (312) lp 34,129 *
Account Total:					\$30,716
Grand Total for 10.100.05.5502.x.00000000					\$713,266

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
SOA - Visual Arts						
10.100.05.5802.7008.00000000						
001		SOA Visual Arts.Assoc Prof.E.OT.2				
		Gregory, Dr. Diane Carol (5253)	T	09-01	05-31	9 1.00
						60,371
						1,034 brp
						61,405 *
002		SOA Visual Arts.Assoc Prof.E.OT.1				
		Parsons, Matthew Colby (Colby) (1473)	T	09-01	05-31	9 1.00
						60,371 *
003		SOA Visual Arts.Assoc Prof.E.OT.4				
		Perez, Jana Christine (1359)	T	09-01	05-31	9 1.00
						56,888 *
004		SOA Visual Arts.Assoc Prof.E.OT.3				
		Synar, Tanya Marie (5320)	T	09-01	05-31	9 1.00
						58,049 *
005		SOA Visual Arts.Assoc Prof/Chair.E.OT.1				
		Hays, Michelle Ruth (13003)	T	09-01	08-31	12 1.00
						81,511
						7,200 st
						88,711 *
006		SOA Visual Arts.Asst Prof.E.OT.1				
		Vacant (Stuckenbruck)		09-01	05-31	9 1.00
						46,251 *
007		SOA Visual Arts.Prof.E.OT.1				
		Calabrese, John A (1138)	T	09-01	05-31	9 1.00
						76,360
						1,034 brp
						77,394 *
008		SOA Visual Arts.Prof.E.OT.2				
		Grant, Susan K (1141)	T	09-01	05-31	9 1.00
						76,360
						1,034 brp
						77,394 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 SOA Visual Arts.Prof.E.OT.3 Washmon, Gary B. (1150)	T	09-01 05-31	9	1.00	74,891 1,034 brp 75,925 *
703 Part-Time Faculty					85,714 *
Account Total:					\$688,102
10.100.05.5802.7010.00000000					
001 SOA Visual Arts.Technical Dir.E.T.1 Wingate, Vance Enoch (9179)		09-01 08-31	12	1.00	40,707 720 lp 41,427 *
Account Total:					\$41,427
10.100.05.5802.7015.00000000					
001 SOA Visual Arts.Admin Asst.N.T.1 Vriezen, Lynne A. (281)		09-01 08-31	12	1.00	29,982 1,440 lp 31,422 *
Account Total:					\$31,422
Grand Total for 10.100.05.5802.x.00000000					\$760,951

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Women's Studies					
10.100.05.7200.7008.00000000					
001 Women's Studies.Asst Prof.E.OT.1 Beins, Agatha (12145)	P	09-01 05-31	9	1.00	54,377 *
002 Women's Studies.Asst Prof.E.OT.2 Phillips, Danielle (12146)	P	09-01 05-31	9	1.00	54,377 *
003 Women's Studies.Prof.E.OT.1 Keating, AnaLouise (278)	T	09-01 05-31	9	1.00	94,628 *
004 Women's Studies.Prof.E.OT.2 Kessler, Mark (9258)	T	09-01 05-31	9	1.00	92,772 *
005 Women's Studies.Prof/Chair.E.OT.1 Sahlin, Dr. Claire L (170)	T	09-01 08-31	12	1.00	118,374 7,200 st 125,574 *
703 Part-Time Faculty					133,226 *
					Account Total: \$554,954
10.100.05.7200.7015.00000000					
001 Women's Studies.Sr Secretary.N.T.1 Morales, Jillian Nicole (9014)		09-01 08-31	12	1.00	29,118 *
					Account Total: \$29,118
					Grand Total for 10.100.05.7200.x.00000000 \$584,072

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
General Studies					
10.100.05.7700.7010.00000000					
001 Dean Arts and Sci.Prog Dir.E.T.1					
Golleher, Brandie Rene (1806)		09-01 08-31	12	0.20	9,604
					336 lp
Split Acct: 11.410.05.7700.7010.00000000		09-01 08-31	12	0.80	(38,415)
					(1,344) lp
					49,699 *
					Account Total: \$9,940
					Grand Total for 10.100.05.7700.x.00000000 \$9,940

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Dean - Prof Education					
10.100.05.6102.7008.00000000					
001 Dean Prof Educ.Assoc Prof/Assoc Dean.E.OT.1 Malone, Peggy Nann (13094)	T	09-01 08-31	12	1.00	82,323 12,000 st 94,323 *
Account Total:					\$94,323
10.100.05.6102.7010.00000000					
001 Dean Prof Educ.Acad Certification Analyst II.E.T.3 Howington, Isabel (14133)		09-01 08-31	12	1.00	35,590 720 lp 36,310 *
002 Dean Prof Educ.Acad Certification Analyst II.E.T.2 Kobler, Linda L (472)		09-01 08-31	12	1.00	37,675 1,031 brp 3,120 lp 41,826 *
003 Dean Prof Educ.Acad Certification Analyst II.E.T.1 Shawn, Robin L (10863)		09-01 08-31	12	1.00	35,590 480 lp 36,070 *
004 Dean Prof Educ.Dir Professional Development.E.T.1 Williams-Laing, Donna M (Michelle) (448)		09-01 08-31	12	1.00	61,718 1,440 lp 63,158 *
005 Dean Prof Educ.Dir Student Support Center.E.T.1 Lowther, Bonnie R (479)		09-01 08-31	12	1.00	61,544 2,160 lp 63,704 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Dean Prof Educ.Prof/Interim Dean Prof Educ.E.OT.1 Whitworth, Jerry E. (7273)	T	09-01 08-31	12	1.00	166,079 960 lp 167,039 *
Account Total:					\$408,107
10.100.05.6102.7015.00000000					
001 Dean Prof Educ.Admin Asst.N.T.1 Masten, Sharon R (5621)		09-01 08-31	12	1.00	29,982 1,200 lp 31,182 *
002 Dean Prof Educ.Asst to the Dean.N.T.1 Hedges, Kathleen G (569)		09-01 08-31	12	1.00	41,879 1,440 lp 43,319 *
003 Dean Prof Educ.Coord Education Field Experiences.N.T.1 Franz, Judith M (489)		09-01 08-31	12	1.00	35,999 1,680 lp 37,679 *
004 Dean Prof Educ.Sr Secretary.N.T.1 Bergman, Jane Mary (13734)		09-01 08-31	12	1.00	29,118 2,160 lp 31,278 *
005 Dean Prof Educ.Sr Secretary.N.T.3 CeBallos, Lindsey Nicole (Nicole) (13929)		09-01 08-31	12	1.00	29,118 240 lp 29,358 *
Account Total:					\$172,816
Grand Total for 10.100.05.6102.x.00000000					\$675,246

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education							
Family Sciences							
10.100.05.6202.7008.00000000							
001	Family Sci.Assoc Prof.E.OT.3 Brock, Dr. Linda Joanne (675)	T	09-01	05-31	9	1.00	71,914 223 brp 72,137 *
002	Family Sci.Assoc Prof.E.OT.8 Buckley, Rhonda R (6280)	T	09-01	05-31	9	1.00	70,504 *
003	Family Sci.Assoc Prof.E.OT.10 Gillum, Nerissa Inez LeBlanc (6152)	T	09-01	05-31	9	1.00	70,504 *
004	Family Sci.Assoc Prof.E.OT.11 Hwang, Shann Hwa (Shann Hwa) (9278)	T	09-01	05-31	9	1.00	71,914 *
005	Family Sci.Assoc Prof.E.OT.4 McCarroll, Elizabeth Mathews (7501)	T	09-01	05-31	9	1.00	69,094 *
006	Family Sci.Assoc Prof.E.OT.7 Moore, Dr. Lin (756)	T	09-01	05-31	9	1.00	73,324 *
007	Family Sci.Assoc Prof.E.OT.5 Muro, Joel (4553)	T	09-01	05-31	9	1.00	70,504 *
008	Family Sci.Assoc Prof.E.OT.12 Rose, Katherine Kensinger (3338)	T	09-01	05-31	9	1.00	70,504 *
009	Family Sci.Assoc Prof.E.OT.1 Vacant (Jennings)		09-01	05-31	9	1.00	67,684 *
010	Family Sci.Assoc Prof.E.OT.6 Vittrup, Birgitte M (7901)	T	09-01	05-31	9	1.00	69,094 *
011	Family Sci.Asst Prof.E.OT.2 Blanco, Pedro (12147)	P	09-01	05-31	9	1.00	58,294 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Family Sci.Asst Prof.E.OT.8 Brown, Melissa McInnis (15302)	P	09-01	05-31	9	1.00	56,563 *
013	Family Sci.Asst Prof.E.OT.7 Holliman, Ryan P (15495)	P	09-01	05-31	9	1.00	58,294 *
014	Family Sci.Asst Prof.E.OT.3 Huey, Erron (13397)	P	09-01	05-31	9	1.00	58,294 *
015	Family Sci.Asst Prof.E.OT.5 McClintic, Sandra T (1496)	P	09-01	05-31	9	1.00	58,294 *
016	Family Sci.Asst Prof.E.OT.6 Moore, Holly Lynne (15284)	P	09-01	05-31	9	1.00	56,563 *
017	Family Sci.Asst Prof.E.OT.4 Muro, Lilia Lamar (9025)	P	09-01	05-31	9	1.00	58,294 *
018	Family Sci.Asst Prof.E.OT.11 Norton, Aaron M (15303)	P	09-01	05-31	9	1.00	56,563 *
019	Family Sci.Asst Prof.E.OT.9 Vacant (Adams)		09-01	05-31	9	1.00	54,831 *
020	Family Sci.Asst Prof.E.OT.1 Woods, Sarah Beth (13174)	P	09-01	05-31	9	1.00	58,294 *
021	Family Sci.Lecturer I.E.OT.1 Dutton, Catherine L (6881)	N	09-01	05-31	9	1.00	53,169 *
022	Family Sci.Prof.E.OT.1 Armstrong, Dr. Joyce (627)	T	09-01	05-31	9	1.00	91,979 *
023	Family Sci.Prof.E.OT.2 Ladd, Dr. Linda (287)	T	09-01	05-31	9	1.00	97,727 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
024	Family Sci.Prof.E.OT.6 Snider, Dr. Sharla Lynn (46)	T	09-01	05-31	9	1.00	95,811 445 brp 96,256 *
025	Family Sci.Prof/Chair.E.OT.1 Petty, Karen Lanette (1458)	T	09-01	08-31	12	1.00	124,746 10,800 st 135,546 *
703	Part-Time Faculty						71,001 *
Account Total:							\$1,825,225
10.100.05.6202.7010.00000000							
001	Family Sci.Clin Spvr Couns & Family Therapy Clinic.E.T.1 Jurek, Paul A (14761)		09-01	08-31	12	1.00	50,879 1,200 lp 52,079 *
002	Family Sci.Prog Coord.E.T.1 Winn, Harry Lloyd (8167)		09-01	08-31	12	1.00	40,009 2,640 lp 42,649 *
Account Total:							\$94,728
10.100.05.6202.7015.00000000							
001	Family Sci.Admin Asst.N.T.1 Firth, Belinda B (15219)		09-01	08-31	12	1.00	29,982 1,027 brp 2,400 lp 33,409 *
002	Family Sci.Sr Secretary.N.T.2 Darby, Sherry D (15709)		09-01	08-31	12	1.00	29,118 720 lp 29,838 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Family Sci.Sr Secretary.N.T.1 Vacant		09-01 08-31	12	1.00	29,118 *
		Account Total:			\$92,365
		Grand Total for 10.100.05.6202.x.00000000			\$2,012,318

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences-Counseling and Family Dev. Center					
10.100.05.6203.7200.00000000					
720					7,000 *
					Account Total: \$7,000
10.100.05.6203.8100.00000000					
810					12,500 *
					Account Total: \$12,500
					Grand Total for 10.100.05.6203.x.00000000 \$19,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education						
Library and Information Studies						
10.100.05.6502.7008.00000000						
001		Library Sci.Assoc Prof.E.OT.3 Akin, Dr. Lynn Kathryn (636)	T	09-01 05-31	9 1.00	68,692 223 brp 68,915 *
002		Library Sci.Assoc Prof.E.OT.4 Hoffman, Gretchen L (8269)	T	09-01 05-31	9 1.00	63,408 *
003		Library Sci.Assoc Prof.E.OT.1 Lee, Hyuk-Jin (6285)	T	09-01 05-31	9 1.00	64,729 *
004		Library Sci.Assoc Prof.E.OT.2 Moreillon, Judith L (Judi Moreillon) (10281)	T	09-01 05-31	9 1.00	66,402 *
005		Library Sci.Assoc Prof.E.OT.5 Vacant (Swigger)		09-01 05-31	9 1.00	63,408 *
006		Library Sci.Asst Prof.E.OT.2 Curry, Dr. Evelyn L. (1163)	T	09-01 05-31	9 1.00	61,402 1,034 brp 62,436 *
007		Library Sci.Asst Prof.E.OT.10 Elkins, Aaron (15297)	P	09-01 05-31	9 1.00	59,578 *
008		Library Sci.Asst Prof.E.OT.3 Masten-Cain, Kathryn A (16275)	P	09-01 05-31	9 1.00	57,755 *
009		Library Sci.Asst Prof.E.OT.5 McElrath, Dr. Eileen T (5325)	T	09-01 05-31	9 1.00	61,402 *
010		Library Sci.Asst Prof.E.OT.11 Perryman, Carol Lynn (10278)	P	09-01 05-31	9 1.00	61,402 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Library Sci.Asst Prof.E.OT.4 Richey, Jennifer Elaine-Moore (12149)	P	09-01 05-31	9	1.00	61,402 *
012 Library Sci.Prof.E.OT.1 Vardell, Dr. Sylvia M (1406)	T	09-01 05-31	9	1.00	90,395 1,034 brp 91,429 *
013 Library Sci.Prof/Dir.E.OT.1 Jeng, Dr. Ling Hwey (4417)	T	09-01 08-31	12	1.00	118,289 10,800 st 129,089 *
703 Part-Time Faculty					36,035 *
Account Total:					\$947,390
10.100.05.6502.7015.00000000					
001 Library Sci.Admin Asst.N.T.1 Mallory, Brenda Sue (7025)		09-01 08-31	12	0.25	7,496 240 lp
Split Acct: 11.425.20.6502.7015.00000000		09-01 08-31	12	0.75	(22,487) (720) lp 30,943 *
002 Library Sci.Sr Secretary.N.T.1 Cooper, Donna Mae (13000)		09-01 08-31	12	0.25	7,280 60 lp
Split Acct: 11.425.20.6502.7015.00000000		09-01 08-31	12	0.75	(21,838) (180) lp 29,358 *
Account Total:					\$15,076
Grand Total for 10.100.05.6502.x.00000000					\$962,466

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education						
Reading						
10.100.05.6402.7008.00000000						
001 Reading.Assoc Prof.E.OT.3 Haag, Claudia A (612)	T	09-01	05-31	9	1.00	63,278 *
002 Reading.Asst Prof.E.OT.1 Burke, Amy (14213)	P	09-01	05-31	9	1.00	56,097 *
003 Reading.Asst Prof.E.OT.2 Vacant (Briceno)		09-01	05-31	9	1.00	52,765 *
004 Reading.Asst Prof.E.OT.3 Vacant (Gasser)		09-01	05-31	9	1.00	52,765 *
005 Reading.Asst Prof.E.OT.4 Vacant (Reid)		09-01	05-31	9	1.00	52,765 *
006 Reading.Prof.E.OT.3 Anderson, Dr. Nancy (3128)	T	09-01	05-31	9	1.00	84,414 *
007 Reading.Prof.E.OT.2 Simpson, Dr. Anne Marie (583)	T	09-01	05-31	9	1.00	84,414 *
008 Reading.Prof.E.OT.1 Watson, Patricia A (11597)	T	09-01	05-31	9	1.00	79,349 *
009 Reading.Prof/Chair.E.OT.1 Briggs, Connie M (8725)	T	09-01	08-31	12	1.00	111,332 7,200 st 118,532 *
703 Part-Time Faculty						100,000 *
Account Total:						\$744,379

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.6402.7015.00000000					
001 Reading.Sr Secretary.N.T.1 Duhon, Holly D (11102)		09-01 08-31	12	1.00	29,118 480 lp 29,598 *
		Account Total:			\$29,598
Grand Total for 10.100.05.6402.x.00000000					\$773,977

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education							
Teacher Education							
10.100.05.6930.7008.00000000							
001	Teacher Educ.Assoc Prof.E.OT.1 Anderson, Dr. Gina Benay (5199)	T	09-01	05-31	9	1.00	67,176 *
002	Teacher Educ.Assoc Prof.E.OT.5 Dunlap, Karen Lee (7269)	T	09-01	05-31	9	1.00	65,833 *
003	Teacher Educ.Assoc Prof.E.OT.6 Fredrickson, Rebecca R. (10186)	T	09-01	05-31	9	1.00	64,489 *
004	Teacher Educ.Assoc Prof.E.OT.2 Hansen-Thomas, Holly (9287)	T	09-01	05-31	9	1.00	71,603 *
005	Teacher Educ.Assoc Prof.E.OT.8 McMahan, Sarah Katherine (10276)	T	09-01	05-31	9	1.00	64,489 *
006	Teacher Educ.Assoc Prof.E.OT.3 Myers, Diane Marie (15163)	P	09-01	05-31	9	1.00	67,176 *
007	Teacher Educ.Assoc Prof.E.OT.4 Sanchez, Dr. Claudia Del Carmen (3214)	T	09-01	05-31	9	1.00	70,963 *
008	Teacher Educ.Assoc Prof.E.OT.7 Sourdout, Ludovic (10280)	T	09-01	05-31	9	1.00	64,489 *
009	Teacher Educ.Asst Prof.E.OT.2 Goo, Minkowan	P	09-01	05-31	9	1.00	60,771 *
010	Teacher Educ.Asst Prof.E.OT.5 Krutka, Daniel G (14206)	P	09-01	05-31	9	1.00	60,771 *
011	Teacher Educ.Asst Prof.E.OT.7 Starrett, Teresa M (10833)	P	09-01	05-31	9	1.00	60,771 *
012	Teacher Educ.Asst Prof.E.OT.6 Stewart, Mary Amanda (14207)	P	09-01	05-31	9	1.00	56,378 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Teacher Educ.Asst Prof.E.OT.12 Trujillo-Jenks, Laura A. (11049)	P	09-01	05-31	9	1.00	60,771 *
014	Teacher Educ.Asst Prof.E.OT.10 Vacant (Gabro)		09-01	05-31	9	1.00	57,161 *
015	Teacher Educ.Asst Prof.E.OT.4 Vacant (Haynes Smith)		09-01	05-31	9	1.00	57,161 *
016	Teacher Educ.Asst Prof.E.OT.9 Vacant (Kyzar)		09-01	05-31	9	1.00	57,161 *
017	Teacher Educ.Asst Prof.E.OT.1 Vacant (Piro)		09-01	05-31	9	1.00	57,161 *
018	Teacher Educ.Asst Vis Prof.E.OT.1 Donelson, Mary D (11148)	N	09-01	05-31	9	1.00	57,161 *
019	Teacher Educ.Prof.E.OT.1 Cowart, Melinda F (6282)	T	09-01	05-31	9	1.00	82,912 1,031 brp 83,943 *
020	Teacher Educ.Prof/Chair.E.OT.1 Pemberton, Jane B (5282)	T	09-01	08-31	12	1.00	108,979 10,800 st 119,779 *
703	Part-Time Faculty						292,196 *
Account Total:							\$1,617,403
10.100.05.6930.7015.00000000							
001	Teacher Educ.Admin Asst.N.T.1 Rule, Melinda M (9042)		09-01	08-31	12	1.00	29,982 720 lp 30,702 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Teacher Educ.Sr Secretary.N.T.3 Bickle, Shelia M (14013)		09-01 08-31	12	1.00	29,118 240 lp 29,358 *
003 Teacher Educ.Sr Secretary.N.T.2 Honard, Mary E (446)		09-01 08-31	12	1.00	29,118 2,640 lp 31,758 *
Account Total:					\$91,818
Grand Total for 10.100.05.6930.x.00000000					\$1,709,221

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
10.100.05.6702.7010.00000000					
001 Dean Health Sci.Acad Advisor II.E.T.1 Taylor, Kimberly B (10373)		09-01 08-31	12	1.00	35,911 960 lp 36,871 *
002 Dean Health Sci.Prof/Interim Dean Health Sciences.E.OT.1 Vacant (James)		09-01 08-31	12	1.00	161,466 *
Account Total:					\$198,337
10.100.05.6702.7015.00000000					
001 Dean Health Sci.Asst to the Dean.N.T.1 Wimmer, Sara Catherine (151)		09-01 08-31	12	1.00	41,879 985 brp 2,400 lp 45,264 *
002 Dean Health Sci.Sr Admin Asst.N.T.1 Daugherty, Mary E. (268)		09-01 08-31	12	1.00	34,254 1,680 lp 35,934 *
Account Total:					\$81,198
Grand Total for 10.100.05.6702.x.00000000					\$279,535

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences						
Communication Sciences and Disorders						
10.100.05.0102.7008.00000000						
001		Comm Sci & Disorders.Assoc Clin Prof.E.OT.3 Moorer-Cook, Laura Lynn (656)		N	09-01 05-31	9 1.00 59,182 948 brp 60,130 *
002		Comm Sci & Disorders.Assoc Clin Prof.E.OT.4 Mory, Kimberly Dews (6450)		N	09-01 05-31	9 1.00 57,974 *
003		Comm Sci & Disorders.Assoc Clin Prof.E.OT.2 Woods, Alisa Paige (7987)		N	09-01 05-31	9 1.00 59,182 *
004		Comm Sci & Disorders.Assoc Prof.E.OT.3 Allman, Tamby M (7814)		T	09-01 05-31	9 1.00 61,675 *
005		Comm Sci & Disorders.Assoc Prof.E.OT.6 Bharadwaj, Sneha V (10284)		T	09-01 05-31	9 1.00 61,675 *
006		Comm Sci & Disorders.Assoc Prof.E.OT.4 Green, Laura B. (6070)		T	09-01 05-31	9 1.00 61,675 *
007		Comm Sci & Disorders.Assoc Prof.E.OT.5 Mehta, Jyutika A (9343)		T	09-01 05-31	9 1.00 61,675 *
008		Comm Sci & Disorders.Assoc Prof.E.OT.1 Smith, Chad Eliot (7297)		T	09-01 05-31	9 1.00 62,960 *
009		Comm Sci & Disorders.Assoc Prof.E.OT.2 Vacant (Armstrong)			09-01 05-31	9 1.00 61,675 *
010		Comm Sci & Disorders.Assoc Prof/Chair.E.OT.1 Armstrong, Erika S (7902)		T	09-01 08-31	12 1.00 82,749 10,800 st 93,549 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Comm Sci & Disorders.Asst Clin Prof.E.OT.4 Abellera, Robin Lynn (689)	N	09-01	05-31	9	1.00	52,322 *
012	Comm Sci & Disorders.Asst Clin Prof.E.OT.2 Chance, Paula Vaught (8303)	N	09-01	05-31	9	1.00	52,322 *
013	Comm Sci & Disorders.Asst Clin Prof.E.OT.3 Stockholm, Melissa Carol (8271)	N	09-01	05-31	9	1.00	52,322 *
014	Comm Sci & Disorders.Asst Prof.E.OT.9 Levitt, Junko S (10448)	P	09-01	05-31	9	1.00	55,699 *
015	Comm Sci & Disorders.Asst Prof.E.OT.1 Payesteh, Bitra (16356)	P	09-01	05-31	9	1.00	52,390 *
016	Comm Sci & Disorders.Asst Prof.E.OT.7 Vacant (Eleweke)		09-01	05-31	9	1.00	52,390 *
017	Comm Sci & Disorders.Asst Prof.E.OT.8 Wainscott, Sarah Dawson (12152)	P	09-01	05-31	9	1.00	55,699 *
018	Comm Sci & Disorders.Prof.E.OT.2 Gill, Dr. Cynthia B (1073)	T	09-01	05-31	9	1.00	81,120 *
019	Comm Sci & Disorders.Prof.E.OT.1 Walker-Batson, Dr. Delaina (196)	T	09-01	05-31	9	1.00	82,756 1,034 brp 83,790 *
703	Part-Time Faculty						55,075 *
Account Total:							\$1,235,299

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.0102.7015.00000000					
001 Comm Sci & Disorders.Admin Asst.N.T.1					
Infante, Margarita M (8028)		09-01 08-31	12	1.00	29,982
					960 lp
					30,942 *
					Account Total: \$30,942
					Grand Total for 10.100.05.0102.x.00000000 \$1,266,241

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Speech & Hearing Clinic					
10.100.05.0105.7015.00000000					
001 Comm Sci & Disorders.Secretary.N.T.2					
Stapleford, Denise M (14839)		09-01 08-31	12	0.46	11,895
Split Acct: 11.411.05.0102.7015.00000000		09-01 08-31	12	0.54	(13,964)
					25,859 *
					Account Total: \$11,895
10.100.05.0105.8100.00000000					
810 Maintenance & Operations					
					8,266 *
					Account Total: \$8,266
Grand Total for 10.100.05.0105.x.00000000					\$20,161

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Dental Hygiene							
10.100.05.0202.7008.00000000							
001		Dental Hygiene.Assoc Clin Prof.E.OT.2					
		Koberna, Leslie W (855)	N	09-01	05-31	9 1.00	58,302
						1,034 brp	
						59,336 *	
002		Dental Hygiene.Assoc Clin Prof.E.OT.1					
		Spoons, Lizabeth Anne Piburn (1186)	N	09-01	05-31	9 1.00	56,060 *
003		Dental Hygiene.Assoc Clin Prof.E.OT.3					
		Teague, Amy Leanne (4353)	N	09-01	05-31	9 1.00	58,562 *
004		Dental Hygiene.Assoc Clin Prof/Prog Dir.E.OT.1					
		Nunn, Patricia June (10143)	N	09-01	05-31	9 1.00	78,594
		Nunn, Patricia June (10143)	N	06-01	06-15	0.50 1.00	3,930 *
		Nunn, Patricia June (10143)	N	08-16	08-31	0.50 1.00	3,929 *
						6,000 st	
						92,453 *	
005		Dental Hygiene.Asst Clin Prof.E.OT.3					
		Dickinson, Charlene Bernice (8042)	N	09-01	05-31	9 1.00	52,942 *
006		Dental Hygiene.Asst Clin Prof.E.OT.2					
		Handman, Risa B (13135)	N	09-01	05-31	9 1.00	54,562 *
007		Dental Hygiene.Asst Clin Prof.E.OT.4					
		Stedke, Schelli Jean (15505)	N	09-01	05-31	9 1.00	51,321 *
703		Part-Time Faculty					68,233 *
Account Total:						\$493,469	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.0202.7015.00000000					
001 Dental Hygiene.Clinic Asst.N.T.1					
Cleary, Lisa Olivia (Lisa) (15677)		09-01 05-15	8.50	1.00	17,017 *
Cleary, Lisa Olivia (Lisa) (15677)		08-16 08-31	0.50	1.00	1,001 *
					18,018 *
002 Dental Hygiene.Secretary.N.T.1					
Tischler, Patricia Berger (6727)		09-01 05-31	9	1.00	19,395
					1,200 lp
					20,595 *
003 Dental Hygiene.Sr Secretary.N.T.1					
Blackburn, Stacie Lee (15206)		09-01 08-31	12	1.00	29,118 *
					Account Total: \$67,731
					Grand Total for 10.100.05.0202.x.00000000 \$561,200

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene Clinic					
10.100.05.0203.8100.00000000					
810 Maintenance & Operations					28,813 *
Account Total:					\$28,813
Grand Total for 10.100.05.0203.x.00000000					\$28,813

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
HCA Houston					
10.100.05.0302.7008.00000000					
001 Health Care Admin HOU.Assoc Clin Prof.E.OT.1 Phelps, Mark T (1730)	N	09-01 05-31	9	1.00	65,341 *
002 Health Care Admin HOU.Assoc Prof.E.OT.2 Selcer, Anne Douglas Leahy (8272)	T	09-01 05-31	9	1.00	69,511 *
003 Health Care Admin HOU.Assoc Prof.E.OT.1 Tsai, Kai-Li (8273)	T	09-01 05-31	9	1.00	70,930 *
004 Health Care Admin HOU.Asst Prof.E.OT.3 Murdock, Sandra S (15294)	P	09-01 05-31	9	1.00	62,087 *
005 Health Care Admin HOU.Prof/Prog Dir.E.OT.1 Goodman, Dr. Gerald R. (848)	T	09-01 05-31	9	1.00	102,229 3,150 st 105,379 *
703 Part-Time Faculty					28,846 *
		Account Total:			\$402,094
10.100.05.0302.7015.00000000					
001 Health Care Admin HOU.Sr Secretary.N.T.1 Barnes, Montra Washington (9110)		09-01 08-31	12	1.00	29,118 1,680 lp 30,798 *
		Account Total:			\$30,798
Grand Total for 10.100.05.0302.x.00000000					\$432,892

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Health Studies							
10.100.05.0402.7008.00000000							
001	Health Studies.Assoc Prof.E.OT.1 Massey-Stokes, Marilyn (8274)	T	09-01	05-31	9	1.00	71,489 *
002	Health Studies.Assoc Prof.E.OT.3 Parker, Kimberly A (9310)	T	09-01	05-31	9	1.00	65,990 *
003	Health Studies.Assoc Prof.E.OT.2 Vacant (Shipley)		09-01	05-31	9	1.00	65,990 *
004	Health Studies.Assoc Prof.E.OT.4 Wiginton, Dr. Kristin L (830)	T	09-01	05-31	9	1.00	71,489 *
005	Health Studies.Assoc Prof/Interim Chair.E.OT.1 Shipley, Dr. Roger R (1140)	T	09-01	08-31	12	1.00	93,079 1,034 brp 10,800 st 104,913 *
006	Health Studies.Asst Prof.E.OT.5 Amuta, Ann (16352)	P	09-01	05-31	9	1.00	53,233 *
007	Health Studies.Asst Prof.E.OT.1 Crosslin, Katie Louise (8320)	P	09-01	05-31	9	1.00	56,595 *
008	Health Studies.Asst Prof.E.OT.4 Golman, Mandy A (11244)	P	09-01	05-31	9	1.00	56,595 *
009	Health Studies.Asst Prof.E.OT.2 Guerrero, Julio G (13132)	P	09-01	05-31	9	1.00	56,595 *
010	Health Studies.Asst Prof.E.OT.3 Menn, Mindy A (15952)	P	09-01	05-31	9	1.00	54,914 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					64,019 *
Account Total:					\$721,822
10.100.05.0402.7015.00000000					
001 Health Studies.Admin Asst.N.T.1					
Snider, Cynthia E (10802)		09-01 08-31	12	1.00	29,982
					480 lp
					30,462 *
Account Total:					\$30,462
Grand Total for 10.100.05.0402.x.00000000					\$752,284

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Kinesiology							
10.100.05.0502.7008.00000000							
001	Kinesiology.Assoc Prof.E.OT.4 Biggerstaff, Dr. Kyle D (484)	T	09-01	05-31	9	1.00	66,571 4,050 st 70,621 *
002	Kinesiology.Assoc Prof.E.OT.2 Dillon, Suzanna (16363)	P	09-01	05-31	9	1.00	61,451 *
003	Kinesiology.Asst Prof.E.OT.3 Becker, Kevin (15295)	P	09-01	05-31	9	1.00	53,000 *
004	Kinesiology.Asst Prof.E.OT.1 Mann, Mark D (13133)	P	09-01	05-31	9	1.00	56,333 *
005	Kinesiology.Asst Prof.E.OT.2 Rigby, Brandon Rhett (15304)	P	09-01	05-31	9	1.00	53,000 *
006	Kinesiology.Asst Prof.E.OT.4 Vacant (Niemann)		09-01	05-31	9	1.00	50,322 *
007	Kinesiology.Asst Prof.E.OT.5 Weatherford, Gwendolyn M (16295)	P	09-01	05-31	9	1.00	53,500 *
008	Kinesiology.Prof.E.OT.4 Ben-Ezra, Dr. Victor (202)	T	09-01	05-31	9	1.00	78,397 1,034 brp 79,431 *
009	Kinesiology.Prof.E.OT.3 Davis, Ronald W (7535)	T	09-01	05-31	9	1.00	79,431 *
010	Kinesiology.Prof.E.OT.6 Kwon, Dr. Young-Hoo (272)	T	09-01	05-31	9	1.00	79,431 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Kinesiology.Prof.E.OT.5 Nichols, Dr. David L. (514)	T	09-01	05-31	9	1.00	76,975 4,050 st 81,025 *
012	Kinesiology.Prof.E.OT.7 Silliman-French, Lisa Marie (5848)	T	09-01	05-31	9	1.00	72,291 *
013	Kinesiology.Prof.E.OT.1 Vacant (Myers)		09-01	05-31	9	1.00	81,207 *
014	Kinesiology.Prof/Chair.E.OT.1 Vacant (Sanborn)		09-01	08-31	12	1.00	93,497 10,800 st 104,297 *
015	Kinesiology.Sr Lecturer.E.OT.3 Brown, Kathryn Gayle (6321)	N	09-01	05-31	9	1.00	62,577 *
016	Kinesiology.Vis Asst Clin Prof.E.OT.1 Vacant (Coffey)		09-01	05-31	9	1.00	50,000 *
703	Part-Time Faculty						184,440 *
Account Total:							\$1,272,357
10.100.05.0502.7010.00000000							
001	Kinesiology.Acad Advisor II.E.T.1 Davis, Janelle L (8811)		09-01	08-31	12	1.00	35,590 720 lp 36,310 *
Account Total:							\$36,310

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.0502.7015.00000000					
001 Kinesiology.Admin Asst.N.T.1 Reid, Robbie L. (214)		09-01 08-31	12	1.00	31,691 1,031 brp 3,840 lp 36,562 *
002 Kinesiology.Sr Secretary.N.T.1 Haley, Tyra Jeannine (13920)		09-01 08-31	12	1.00	29,118 240 lp 29,358 *
Account Total:					\$65,920
Grand Total for 10.100.05.0502.x.00000000					\$1,374,587

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology-Pioneer Hall					
10.100.05.0503.7010.00000000					
001 Pioneer Hall.Facilities Mgr/Pion Hall.E.T.1 Palmer, Mary Elizabeth (1102)		09-01 08-31	12	1.00	55,997 1,034 brp 2,880 lp 59,911 *
Account Total:					\$59,911
Grand Total for 10.100.05.0503.x.00000000					\$59,911

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Nutrition and Food Sciences							
10.100.05.0602.7008.00000000							
001		Nutr Food Sci.Assoc Clin Prof.E.OT.2					
		Rew, Martha L. (1134)	N	09-01	05-31	9 1.00	75,494 1,034 brp 76,528 *
002		Nutr Food Sci.Assoc Prof.E.OT.1					
		Juma, Shanil (9309)	T	09-01	05-31	9 1.00	74,135 *
003		Nutr Food Sci.Asst Clin Prof.E.OT.1					
		Kearney, Dolores E (11017)	N	09-01	05-31	9 1.00	56,472 *
004		Nutr Food Sci.Asst Prof.E.OT.4					
		Vacant (Griffin)		09-01	05-31	9 1.00	56,507 *
005		Nutr Food Sci.Asst Prof.E.OT.1					
		Vacant (Maziarz)		09-01	05-31	9 1.00	56,507 *
006		Nutr Food Sci.Asst Prof.E.OT.2					
		Vacant (Scott)		09-01	05-31	9 1.00	56,507 *
007		Nutr Food Sci.Asst Prof.E.OT.5					
		Vacant (Stoner-Davis)		09-01	05-31	9 1.00	56,507 *
008		Nutr Food Sci.Asst Prof.E.OT.3					
		Warren, Cynthia A (12138)	P	09-01	05-31	9 1.00	65,146 *
009		Nutr Food Sci.Prof.E.OT.3					
		Di Marco, Dr. Nancy M (709)	T	09-01	05-31	9 0.50	46,801 517 brp 47,318 *
010		Nutr Food Sci.Prof.E.OT.2					
		Imrhan, Dr. Victorine (677)	T	09-01	05-31	9 1.00	88,202 1,034 brp 89,236 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Nutr Food Sci.Prof.E.OT.4 Prasad, Chandan (7286)	T	09-01	05-31	9	1.00	94,023 *
012	Nutr Food Sci.Prof.E.OT.1 Vijayagopal, Parakat (8338)	T	09-01	05-31	9	1.00	84,602 *
013	Nutr Food Sci.Prof/Chair.E.OT.1 Broughton, Kenneth Shane (15288)	T	09-01	08-31	12	1.00	111,384 10,800 st 122,184 *
703	Part-Time Faculty						47,768 *
Account Total:							\$983,440
10.100.05.0602.7015.00000000							
001	Nutr Food Sci.Admin Asst.N.T.1 Easley, Estee (10337)		09-01	08-31	12	1.00	29,982 720 lp 30,702 *
002	Nutr Food Sci.Secretary.N.T.1 Ettinger, Marcella S (102)		09-01	08-31	12	1.00	26,409 892 brp 2,880 lp 30,181 *
Account Total:							\$60,883
Grand Total for 10.100.05.0602.x.00000000							\$1,044,323

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences-Houston					
10.100.05.0603.7008.00000000					
001 Nutr Food Sci HOU.Assoc Clin Prof.E.OT.1 Bush, Rose Mary (55)	N	09-01 05-31	9	1.00	75,494 1,031 brp 76,525 *
002 Nutr Food Sci HOU.Assoc Clin Prof.E.OT.2 Moreland, Karen Ann (676)	N	09-01 05-31	9	1.00	75,494 1,034 brp 76,528 *
003 Nutr Food Sci HOU.Assoc Prof.E.OT.1 Moore, Carolyn E (9531)	T	09-01 05-31	9	1.00	75,680 *
004 Nutr Food Sci HOU.Asst Prof.E.OT.1 Maziarz, Mindy P (10829)	P	09-01 05-31	9	1.00	61,276 *
703 Part-Time Faculty					3,577 *
					Account Total: \$293,586
10.100.05.0603.7015.00000000					
001 Nutr Food Sci HOU.Sr Secretary.N.T.1 Huntsberry, Laura Maye (239)		09-01 08-31	12	1.00	29,118 1,031 brp 3,120 lp 33,269 *
					Account Total: \$33,269
Grand Total for 10.100.05.0603.x.00000000					\$326,856

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences						
Assoc Director OT - Dallas						
10.100.05.1171.7008.00000000						
001 OT DAL.Assoc Clin Prof.E.OT.1 Buckingham, Deborah Kay (7299)	N	09-01	05-31	9	1.00	71,396 *
002 OT DAL.Assoc Prof.E.OT.4 Fletcher, Tina (5847)	P	09-01	05-31	9	1.00	71,380 *
003 OT DAL.Assoc Prof.E.OT.2 Neville, Marsha Ann (667)	T	09-01	05-31	9	1.00	75,841 1,034 brp 76,875 *
004 OT DAL.Assoc Prof.E.OT.1 Vacant (Campbell)		09-01	05-31	9	1.00	71,380 *
005 OT DAL.Assoc Prof.E.OT.3 Vacant (Pickens)		09-01	05-31	9	1.00	71,380 *
006 OT DAL.Assoc Prof/Assoc Dir.E.OT.1 Pickens, Noralyn Davel (7300)	T	09-01	08-31	12	1.00	98,094 12,000 st 110,094 *
007 OT DAL.Asst Clin Prof.E.OT.1 Mason, Vicki Carol (13641) Split Acct: 11.411.05.1100.7008.00000000	N N	09-01 09-01	05-31 05-31	9 9	0.50 0.50	30,026 (30,025) 60,051 *
008 OT DAL.Asst Clin Prof.E.OT.2 Sit, Yauchiboogie William (William) (10694)	N	09-01	05-31	9	1.00	58,267 *
009 OT DAL.Prof.E.OT.1 Vacant (Schultz)		09-01	05-31	9	1.00	86,223 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					32,434 *
Account Total:					\$679,455
10.100.05.1171.7015.00000000					
001 OT DAL.Sr Secretary.N.T.1					
Nolen, Tomeka T (14568)		09-01 08-31	12	1.00	29,118 *
Account Total:					\$29,118
Grand Total for 10.100.05.1171.x.00000000					\$708,573

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Occupational Therapy					
10.100.05.1131.7008.00000000					
001 OT DEN.Assoc Prof/Interim Dir.E.OT.1 Evetts, Cynthia Lee (774)	T	09-01 08-31	12	1.00	100,681 19,200 st 119,881 *
Account Total:					\$119,881
10.100.05.1131.7015.00000000					
001 OT DEN.Coord of Fieldwork Admin.N.T.1 Scott, Theresa F (Tesse) (536)		09-01 08-31	12	1.00	35,469 1,031 brp 4,320 lp 40,820 *
002 OT DEN.Sr Admin Asst.N.T.1 Hood, Tammy Jo (162)		09-01 08-31	12	1.00	35,226 2,160 lp 37,386 *
003 OT DEN.Sr Secretary.N.T.1 Spratling, Lawana J (491)		09-01 08-31	12	1.00	29,118 1,027 brp 2,880 lp 33,025 *
Account Total:					\$111,231
Grand Total for 10.100.05.1131.x.00000000					\$231,112

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Assoc Director OT - Denton							
10.100.05.1151.7008.00000000							
001	OT DEN.Assoc Clin Prof.E.OT.2 Brown, Diane Peacock (2308)	N	09-01	05-31	9	1.00	74,252 *
002	OT DEN.Assoc Prof.E.OT.1 Amerih, Husny (3926)	T	09-01	05-31	9	1.00	71,380 *
003	OT DEN.Assoc Prof/Assoc Dir.E.OT.1 Vacant (Evetts)		09-01	08-31	12	1.00	98,884 12,000 st 110,884 *
004	OT DEN.Asst Clin Prof.E.OT.2 Fette, Claudette A (11059)	N	09-01	05-31	9	1.00	60,051 *
005	OT DEN.Asst Clin Prof.E.OT.1 Hennigan, Mary L (840)	N	09-01	05-31	9	1.00	60,051 *
006	OT DEN.Asst Clin Prof.E.OT.3 Levandowski, Shannon Kelley (16088)	N	09-01	05-31	9	1.00	56,483 *
007	OT DEN.Asst Clin Prof.E.OT.3 Vacant (Raffen)		09-01	05-31	9	1.00	56,483 *
008	OT DEN.Asst Prof.E.OT.2 Vacant (Poskey)		09-01	05-31	9	1.00	60,990 *
703	Part-Time Faculty						51,161 *
Account Total:							\$601,735
Grand Total for 10.100.05.1151.x.00000000							\$601,735

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Assoc Director OT - Houston							
10.100.05.1102.7008.00000000							
001	OT HOU.Assoc Prof.E.OT.1 Baxter, Dr. Mary Frances (673)	T	09-01	05-31	9	1.00	77,328 1,034 brp 78,362 *
002	OT HOU.Assoc Prof.E.OT.3 Bowman, Dr. O. Jayne (1147)	T	09-01	05-31	9	1.00	77,328 1,034 brp 78,362 *
003	OT HOU.Assoc Prof.E.OT.2 Chang, Pei-Fen J (9296)	T	09-01	05-31	9	1.00	71,380 *
004	OT HOU.Assoc Prof.E.OT.5 Vacant (Davidson)		09-01	05-31	9	1.00	71,380 *
005	OT HOU.Asst Clin Prof.E.OT.1 Lohmann, Alicia F. (13648)	N	09-01	05-31	9	1.00	60,051 *
006	OT HOU.Prof.E.OT.2 Chan, Dr. Suk-Kuen J (77)	T	09-01	05-31	9	1.00	91,726 1,034 brp 92,760 *
007	OT HOU.Prof.E.OT.3 Hersch, Dr. Gayle I (133)	T	09-01	05-31	9	1.00	93,561 1,034 brp 94,595 *
008	OT HOU.Prof/Assoc Dir.E.OT.1 Bowyer, Patricia Loraine (8140)	T	09-01	08-31	12	1.00	114,650 12,000 st 126,650 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					22,590 *
Account Total:					\$696,130
10.100.05.1102.7015.00000000					
001 OT HOU.Secretary.N.T.2					
Scott, Delores B. (Delores B. Scott) (4145)	09-01	08-31	12	0.50	12,930 *
002 OT HOU.Sr Secretary.N.T.1					
Lee, Joselyn Ann (291)	09-01	08-31	12	1.00	29,118
					1,680 lp
					30,798 *
Account Total:					\$43,728
Grand Total for 10.100.05.1102.x.00000000					\$739,858

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
PT - Dallas							
10.100.05.1250.7008.00000000							
001	PT DAL.Assoc Prof.E.OT.4 Lin, Dr. Suh Jen (1049)	T	09-01	05-31	9	1.00	75,841 *
002	PT DAL.Asst Clin Prof.E.OT.2 Anderle, Dale Wayne (1488)	N	09-01	05-31	9	1.00	61,304 *
003	PT DAL.Asst Clin Prof.E.OT.1 Shirley, Kathleen D. (13658)	N	09-01	05-31	9	1.00	54,663 240 lp 54,903 *
004	PT DAL.Asst Prof.E.OT.2 Brizzolara, Kelli Jo (9213)	P	09-01	05-31	9	1.00	63,003 *
005	PT DAL.Asst Prof.E.OT.1 Csiza, Linda A (7536)	P	09-01	05-31	9	1.00	64,932 *
006	PT DAL.Asst Prof.E.OT.4 Goh, Hui-Ting	P	01-16	05-31	4.50	1.00	30,538 *
007	PT DAL.Asst Prof.E.OT.5 Rosario, Martin	P	09-01	05-31	9	1.00	61,075 *
008	PT DAL.Asst Prof.E.OT.3 Swank, Chad D (9722)	P	09-01	05-31	9	1.00	64,932 *
009	PT DAL.Prof.E.OT.3 Jackson, Dr. Elaine Trudelle (777)	T	09-01	05-31	9	1.00	87,834 *
010	PT DAL.Prof.E.OT.4 Price, Sharon Shihru-Wang (741)	T	09-01	05-31	9	1.00	87,834 *
011	PT DAL.Prof.E.OT.2 Vacant (Thompson)		09-01	05-31	9	1.00	86,004 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 PT DAL.Prof/Interim Associate Director.E.OT.1 Thompson, Dr. Mary E. (720)	T	09-01 08-31	12	1.00	120,854 1,034 brp 12,000 st 133,888 *
703 Part-Time Faculty					32,531 *
Account Total:					\$904,619
10.100.05.1250.7010.00000000					
001 PT DAL.Competency Lab Coord.E.T.1 Criminger, Christina May (14369)		09-01 05-31	9	0.50	21,977 *
002 PT DAL.Competency Lab Coord.E.T.2 Vacant (Shirley)		09-01 08-31	12	1.00	58,605 *
Account Total:					\$80,582
10.100.05.1250.7015.00000000					
001 PT DAL.Sr Secretary.N.T.1 Johnson, Elise Ane (13951)		09-01 08-31	12	1.00	29,118 240 lp 29,358 *
Account Total:					\$29,358
Grand Total for 10.100.05.1250.x.00000000					\$1,014,559

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Physical Therapy					
10.100.05.1270.7008.00000000					
001 PT DAL.Prof/Dir.E.OT.1					
Medley, Sylvia Ann (Sylvia Ann) (775)	T	09-01 08-31	12	1.00	111,977
					1,034 brp
					14,400 st
					127,411 *
					Account Total: \$127,411
10.100.05.1270.7015.00000000					
001 PT DAL.Admin Asst.N.T.1					
Mukherjee, Kam N (128)		09-01 08-31	12	1.00	33,058
					1,031 brp
					2,640 lp
					36,729 *
					Account Total: \$36,729
Grand Total for 10.100.05.1270.x.00000000					\$164,140

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
PT - Houston							
10.100.05.1221.7008.00000000							
001	PT HOU.Assoc Clin Prof.E.OT.1 O'Donnell, Anne E (10222)	N	09-01	05-31	9	0.50	34,270 *
002	PT HOU.Assoc Clin Prof.E.OT.2 Patel, Rupal M (808)	N	09-01	05-31	9	1.00	71,396 *
003	PT HOU.Assoc Prof.E.OT.6 Mitchell, Dr. Katy Eileen (1510)	T	09-01	05-31	9	1.00	74,354 *
004	PT HOU.Assoc Prof.E.OT.1 Ortiz Rodriguez, Alexis (2022)	P	09-01	05-31	9	1.00	72,867 *
005	PT HOU.Asst Clin Prof.E.OT.2 Szot, Catherine (Lauren) (12503)	N	09-01	05-31	9	0.50	30,652 *
006	PT HOU.Asst Prof.E.OT.4 Bickley, Christina Marie (1597)	P	09-01	05-31	9	1.00	63,003 *
007	PT HOU.Asst Prof.E.OT.1 Brewer, Wayne A Jr. (11779)	P	09-01	05-31	9	1.00	64,932 *
008	PT HOU.Asst Prof.E.OT.2 Tseng, Shih-Chiao (13244)	P	09-01	05-31	9	1.00	64,932 *
009	PT HOU.Asst Prof.E.OT.3 Vacant (Swanson)		09-01	05-31	9	1.00	61,075 *
010	PT HOU.Prof.E.OT.2 Bartlett, Dr. William P (828)	T	09-01	05-31	9	1.00	93,324 1,034 brp 94,358 *
011	PT HOU.Prof.E.OT.1 Da Silva, Carolyn Pavelka (712)	T	09-01	05-31	9	1.00	86,004 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	PT HOU.Prof.E.OT.4 Roddey, Dr. Toni Sue (998)	T	09-01	05-31	9	1.00	89,664 *
013	PT HOU.Prof/Assoc Dir PT.E.OT.1 Gleeson, Dr. Peggy Blake (710)	T	09-01	08-31	12	1.00	116,302 1,031 brp 12,000 st 129,333 *
703	Part-Time Faculty						25,189 *
Account Total:							\$962,029
10.100.05.1221.7010.00000000							
001	PT HOU.Competency Lab Coord.E.T.2 Harper, Jessica L (11032)		09-01	08-31	12	0.50	29,303 *
002	PT HOU.Competency Lab Coord.E.T.1 Krishna, Deepa (15323)		09-01	08-31	12	0.50	29,303 *
Account Total:							\$58,606
10.100.05.1221.7015.00000000							
001	PT HOU.Admin Asst.N.T.1 Coleman, Connie J (8284)		09-01	08-31	12	1.00	30,119 1,440 lp 31,559 *
002	PT HOU.Secretary.N.T.1 Morrow, Emma J (304)		09-01	08-31	12	1.00	25,859 1,440 lp 27,299 *
Account Total:							\$58,858
Grand Total for 10.100.05.1221.x.00000000							\$1,079,493

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
10.100.05.0702.7010.00000000					
001 Dean Nursing.Nursing Business Mgr.E.T.1 Ishee, Karen Elizabeth (6250)		09-01 08-31	12	1.00	36,682 1,200 lp 37,882 *
002 Dean Nursing.Prof/Dean Nurs.E.OT.1 Hufft, Anita (15286)	T	09-01 08-31	12	1.00	191,000 *
		Account Total:			\$228,882
10.100.05.0702.7015.00000000					
001 Dean Nursing.Asst to the Dean.N.T.1 Durrance, Denise (149)		09-01 08-31	12	1.00	41,879 876 brp 2,400 lp 45,155 *
		Account Total:			\$45,155
Grand Total for 10.100.05.0702.x.00000000					\$274,037

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Nursing							
Assoc Dean Nursing - Dallas							
10.100.05.0902.7008.00000000							
001	Nursing DAL.Assoc Clin Prof.E.OT.5 Cottrell, Damon Burns (14230)	N	09-01	05-31	9	1.00	65,243 *
002	Nursing DAL.Assoc Clin Prof.E.OT.8 Galatas, Lauren Rene (1327)	N	09-01	05-31	9	1.00	67,906 *
003	Nursing DAL.Assoc Clin Prof.E.OT.7 Johnson, Ann A (11312)	N	09-01	05-31	9	1.00	65,487 *
004	Nursing DAL.Assoc Clin Prof.E.OT.9 Kremer, Kathryn King (6910)	N	09-01	05-31	9	1.00	65,243 *
005	Nursing DAL.Assoc Clin Prof.E.OT.11 McMenamy, Nancy Sledge (640)	N	09-01	05-31	9	1.00	66,574 *
006	Nursing DAL.Assoc Clin Prof.E.OT.2 Schrum, Nola Marie (8430)	N	09-01	05-31	9	1.00	63,911 *
007	Nursing DAL.Assoc Clin Prof.E.OT.6 Vacant (Lambert)		09-01	05-31	9	1.00	63,911 *
008	Nursing DAL.Assoc Clin Prof.E.OT.4 Wilson, Jennifer Ensign (6395)	N	09-01	05-31	9	1.00	65,243 *
009	Nursing DAL.Assoc Prof.E.OT.6 Bailey, Dr. Catherine Ann (739)	T	09-01	05-31	9	1.00	77,619 *
010	Nursing DAL.Assoc Prof.E.OT.3 Byrd, Dr. Gloria L (1154)	T	09-01	05-31	9	1.00	77,619 1,034 brp 78,653 *
011	Nursing DAL.Assoc Prof.E.OT.5 Kubin, Laura (9295)	T	09-01	05-31	9	1.00	71,649 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Nursing DAL.Assoc Prof.E.OT.4 Tietze, Mari Frances (11310)	P	09-01	05-31	9	1.00	74,634 *
013	Nursing DAL.Assoc Prof/Assoc Dean.E.OT.1 Woods, Stephanie L (10211)	T	09-01	08-31	12	1.00	110,012 15,600 st 125,612 *
014	Nursing DAL.Assoc Prof/Undergr Dir.E.OT.1 McAlister, Barbara S (1013) Split Acct: 11.411.05.0802.7008.00000000	P P	09-01 09-01	08-31 08-31	12 12	0.60 0.40	56,962 (37,974) (10,800) st 105,736 *
015	Nursing DAL.Asst Clin Prof.E.OT.12 Abraham, Annie (11655)	N	09-01	05-31	9	1.00	61,487 *
016	Nursing DAL.Asst Clin Prof.E.OT.15 Bain, Cynthia Denise (12811)	N	09-01	05-31	9	1.00	61,487 *
017	Nursing DAL.Asst Clin Prof.E.OT.8 Fogg, Niki (9297)	N	09-01	05-31	9	1.00	61,487 *
018	Nursing DAL.Asst Clin Prof.E.OT.1 Fried, Neil Howard (1410)	N	09-01	05-31	9	1.00	61,487 *
019	Nursing DAL.Asst Clin Prof.E.OT.9 Haley, Sheila M. (6838)	N	09-01	05-31	9	1.00	61,487 *
020	Nursing DAL.Asst Clin Prof.E.OT.7 Huffman, Allison Sandra (13407)	N	09-01	05-31	9	1.00	61,487 *
021	Nursing DAL.Asst Clin Prof.E.OT.21 Jaekel, Rosemarie C (6554)	N	09-01	05-31	9	1.00	61,487 *
022	Nursing DAL.Asst Clin Prof.E.OT.22 Kaighan, Karen Elizabeth (8428)	N	09-01	05-31	9	1.00	61,487 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
023	Nursing DAL.Asst Clin Prof.E.OT.10 Kessler, Stephanie (9301)	N	09-01	05-31	9	1.00	61,487 *
024	Nursing DAL.Asst Clin Prof.E.OT.13 Kimzey, Lisa C (Michelle) (10827)	N	09-01	05-31	9	1.00	61,487 *
025	Nursing DAL.Asst Clin Prof.E.OT.17 Milligan, Jennifer S (11313)	N	09-01	05-31	9	1.00	61,487 *
026	Nursing DAL.Asst Clin Prof.E.OT.4 Nolan, Debra Kay (8277)	N	09-01	05-31	9	1.00	59,660 *
027	Nursing DAL.Asst Clin Prof.E.OT.18 Vacant (Cooper-Lara)		09-01	05-31	9	1.00	57,834 *
028	Nursing DAL.Asst Clin Prof.E.OT.3 Vacant (Dittmar)		09-01	05-31	9	1.00	57,834 *
029	Nursing DAL.Asst Clin Prof.E.OT.2 Vacant (Howard)		09-01	05-31	9	1.00	57,834 *
030	Nursing DAL.Asst Clin Prof.E.OT.5 Vacant (Teuteberg)		09-01	05-31	9	0.50	28,917 *
031	Nursing DAL.Asst Clin Prof.E.OT.11 Williams, Jeffrey S (14307)	N	09-01	05-31	9	1.00	59,660 *
032	Nursing DAL.Asst Prof.E.OT.6 Peters, Margaret S (760)	T	09-01	05-31	9	1.00	64,998 1,034 brp 66,032 *
033	Nursing DAL.Asst Prof.E.OT.4 Vacant (Wegmann)		09-01	05-31	9	1.00	61,136 *
034	Nursing DAL.Clin Prof.E.OT.1 Oquin, Charli Lois (690)	N	09-01	05-31	9	1.00	81,303 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
035	Nursing DAL.Prof.E.OT.2 Chaney, Dr. Susan (823)	T	09-01	05-31	9	1.00	98,425 1,034 brp 99,459 *
036	Nursing DAL.Prof.E.OT.7 Mancuso, Dr. Peggy Jean (599)	T	09-01	05-31	9	1.00	92,746 407 brp 93,153 *
037	Nursing DAL.Prof.E.OT.6 Tapler, Dr. Deborah A (734)	T	09-01	05-31	9	1.00	92,746 *
038	Nursing DAL.Prof/Endowed Chair Teaching Excellence.E.OT.1 Denham, Sharon A (14897)	T	09-01	05-31	9	1.00	90,853 *
039	Nursing DAL.Prof/Graduate Dir.E.OT.1 Sheriff, Dr. Susan W. (768)	T	09-01	08-31	12	0.60	73,780 1,034 brp
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.40	(49,175) (10,800) st 134,789 *
703	Part-Time Faculty						151,175 *
Account Total:							\$2,817,414
10.100.05.0902.7010.00000000							
001	Nursing DAL.Nursing Lab Administrator.E.T.2 Boruff, Rebecca S (12635)		09-01	08-31	12	1.00	57,619 240 lp 57,859 *
002	Nursing DAL.Nursing Lab Administrator.E.T.1 Sislak, Isabelle Marie (12495)		09-01	08-31	12	1.00	57,619 240 lp 57,859 *
Account Total:							\$115,718

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.0902.7015.00000000					
001 Nursing DAL.Admin Asst.N.T.1 Zapata, Karen L (10851)		09-01 08-31	12	1.00	29,982 1,200 lp 31,182 *
002 Nursing DAL.Coord Nursing Admissions.N.T.1 Vacant		09-01 08-31	12	0.80	27,794
Split Acct: 11.425.20.0902.7015.00000000		09-01 08-31	12	0.20	(6,949) 34,743 *
003 Nursing DAL.Secretary.N.T.6 Cavazos, Vanessa (15087)		09-01 08-31	12	1.00	25,859 *
004 Nursing DAL.Secretary.N.T.1 Seiley, Christine Walker (7861)		09-01 08-31	12	1.00	25,859 960 lp 26,819 *
005 Nursing DAL.Secretary.N.T.3 Vacant		09-01 08-31	12	0.50	12,930 *
006 Nursing DAL.Secretary.N.T.2 Vacant		09-01 08-31	12	0.80	20,687
Split Acct: 11.425.20.0902.7015.00000000		09-01 08-31	12	0.20	(5,172) 25,859 *
007 Nursing DAL.Sr Secretary.N.T.2 Milligan, Maryann (1648)		09-01 08-31	12	1.00	29,118 1,440 lp 30,558 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Nursing DAL.Sr Secretary.N.T.1 Roberts, June L (949)		09-01 08-31	12	0.80	23,971 802 brp 2,112 lp
Split Acct: 11.425.20.0902.7015.00000000		09-01 08-31	12	0.20	(5,992) (200) brp (528) lp 33,605 *
Account Total:					\$202,714
Grand Total for 10.100.05.0902.x.00000000					\$3,135,845

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Nursing						
Assoc Dean Nursing - Denton						
10.100.05.0802.7008.00000000						
001 Nursing DEN.Assoc Clin Prof.E.OT.5 Jones, Patricia E (1268)	N	09-01	05-31	9	1.00	69,237 *
002 Nursing DEN.Assoc Prof.E.OT.3 Lee, Mikyoung (16354)	P	09-01	05-31	9	1.00	73,141 *
003 Nursing DEN.Assoc Prof.E.OT.4 Restrepo, Elizabeth B. (4791)	P	09-01	05-31	9	1.00	74,634 *
004 Nursing DEN.Assoc Prof.E.OT.5 Zeigler, Vicki Lynn (1923)	T	09-01	05-31	9	1.00	73,141 *
005 Nursing DEN.Asst Clin Prof.E.OT.1 Brinzo, Julie A. (13637)	N	09-01	05-31	9	1.00	57,834 *
006 Nursing DEN.Asst Clin Prof.E.OT.4 Thomson, Anne Therese (681)	N	09-01	05-31	9	0.50	30,743 *
007 Nursing DEN.Asst Prof.E.OT.2 Liu, Fuqin (11263)	P	09-01	05-31	9	1.00	64,998 *
008 Nursing DEN.Asst Prof.E.OT.3 Spencer, Becky S (9954)	P	09-01	05-31	9	1.00	64,998 *
009 Nursing DEN.Asst Prof.E.OT.1 Stankus, Jo-Ann Theresa (7899)	P	09-01	05-31	9	1.00	61,136 *
010 Nursing DEN.Prof.E.OT.1 Vacant (Hamilton)		09-01	05-31	9	1.00	88,961 *
011 Nursing DEN.Prof/Assoc Dean of Research.E.OT.1 Vacant (Roux)		09-01	08-31	12	1.00	115,827 15,600 st 131,427 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Nursing DEN.Prof/Interim Assoc Dean.E.OT.1 Vacant (Scott-Tilley)		09-01 08-31	12	1.00	115,827 15,600 st 131,427 *
703 Part-Time Faculty					4,142 *
Account Total:					\$925,819
10.100.05.0802.7010.00000000					
001 Nursing DEN.Acad Advisor II.E.T.1 Ray, Jeffrey David (9153)		09-01 08-31	12	1.00	35,911 720 lp 36,631 *
002 Nursing DEN.Acad Advisor II.E.T.2 Romine, Brittanie L (13659)		09-01 08-31	12	1.00	35,590 240 lp 35,830 *
Account Total:					\$72,461
10.100.05.0802.7015.00000000					
001 Nursing DEN.Coord Nursing Admissions.N.T.1 Close, Heather Elizabeth James (11138)		09-01 08-31	12	1.00	34,743 2,160 lp 36,903 *
002 Nursing DEN.Secretary.N.T.2 Colbert, Elizabeth A (15790)		09-01 08-31	12	0.80	20,687 960 lp
Split Acct: 11.425.20.0802.7015.00000000		09-01 08-31	12	0.20	(5,172) (240) lp 27,059 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Nursing DEN.Sr Secretary.N.T.2 Maddux, Cheryl Denise (990)		09-01 08-31	12	1.00	29,118 876 brp 2,880 lp 32,874 *
004 Nursing DEN.Sr Secretary.N.T.1 Reaves, Kristy Ann (14764)		09-01 08-31	12	1.00	29,118 *
Account Total:					\$120,542
Grand Total for 10.100.05.0802.x.00000000					\$1,118,822

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT		MO	FTE	SALARY
			FROM		CT		
Nursing							
Assoc Dean Nursing - Houston							
10.100.05.1002.7008.00000000							
001	Nursing HOU.Assoc Clin Prof.E.OT.4 Blair, Faye A (9556)	N	09-01	05-31	9	1.00	67,906 *
002	Nursing HOU.Assoc Clin Prof.E.OT.9 Cunningham, Janet A (8324)	N	09-01	05-31	9	1.00	67,906 *
003	Nursing HOU.Assoc Clin Prof.E.OT.2 Ho, Tuong-Vi V (2397)	N	09-01	05-31	9	1.00	67,906 *
004	Nursing HOU.Assoc Clin Prof.E.OT.3 Mistic, Michael Lawrence (5888)	N	09-01	05-31	9	1.00	65,384 *
005	Nursing HOU.Assoc Clin Prof.E.OT.6 Schultz, Mary Rochelle (1257)	N	09-01	05-31	9	1.00	65,243 *
006	Nursing HOU.Assoc Clin Prof.E.OT.8 Solomon, Rheatte D (953)	N	09-01	05-31	9	1.00	67,906 *
007	Nursing HOU.Assoc Clin Prof.E.OT.10 St Germain, Ann D (5849)	N	09-01	05-31	9	1.00	65,243 *
008	Nursing HOU.Assoc Prof.E.OT.10 Ayers, Dr. Constance Jean (810)	T	09-01	05-31	9	1.00	77,619 *
009	Nursing HOU.Assoc Prof.E.OT.4 Clutter, Paula C (14137)	P	09-01	05-31	9	1.00	73,141 *
010	Nursing HOU.Assoc Prof.E.OT.3 DelloStritto, Rita Ann (5920)	T	09-01	05-31	9	1.00	73,141 *
011	Nursing HOU.Assoc Prof.E.OT.7 Edwards, Joan Elaine (1680)	P	09-01	05-31	9	1.00	73,141 *
012	Nursing HOU.Assoc Prof.E.OT.12 Freysteinson, Wyona (12461)	P	09-01	05-31	9	1.00	71,649 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Nursing HOU.Assoc Prof.E.OT.2 Mellott, Susan K (4571)	P	09-01	05-31	9	1.00	73,141 *
014	Nursing HOU.Assoc Prof.E.OT.5 Montgomery, Dr. Diane Frances (962)	T	09-01	05-31	9	1.00	77,619 1,034 brp 78,653 *
015	Nursing HOU.Assoc Prof.E.OT.8 Pancheri, Karen K (10290)	T	09-01	05-31	9	1.00	71,649 *
016	Nursing HOU.Assoc Prof.E.OT.9 Richey, Sheila (14926)	P	09-01	05-31	9	1.00	73,141 *
017	Nursing HOU.Assoc Prof.E.OT.11 Symes, Lene (66)	T	09-01	05-31	9	1.00	77,619 *
018	Nursing HOU.Assoc Prof.E.OT.6 Toms, Roberta Jean (Robin) (8278)	T	09-01	05-31	9	1.00	73,141 *
019	Nursing HOU.Assoc Prof/Assoc Dean.E.OT.1 Nibert, Ainslie Taylor (16282)	T	09-01	08-31	12	1.00	103,492 15,600 st 119,092 *
020	Nursing HOU.Assoc Prof/Graduate Dir.E.OT.1 Binder, Dr. Brenda K. (2520)	T	09-01	08-31	12	0.60	60,636
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.40	(40,424) (10,800) st 111,860 *
021	Nursing HOU.Asst Clin Prof.E.OT.8 Baudler, Barbara Schneider (7680)	N	09-01	05-31	9	1.00	61,487 *
022	Nursing HOU.Asst Clin Prof.E.OT.11 Maharaj, Teresa Lynne (9606)	N	09-01	05-31	9	1.00	61,487 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
023	Nursing HOU.Asst Clin Prof.E.OT.1 Poe, Travis (16086)	N	09-01	05-31	9	1.00	57,834 *
024	Nursing HOU.Asst Clin Prof.E.OT.6 Rhemann Guerrero, Marie Annette (1639)	N	09-01	05-31	9	1.00	61,487 *
025	Nursing HOU.Asst Clin Prof.E.OT.12 Scheller, Suzanne M. (737)	N	09-01	05-31	9	1.00	61,487 *
026	Nursing HOU.Asst Clin Prof.E.OT.7 Vacant (Broxson)		09-01	05-31	9	1.00	57,834 *
027	Nursing HOU.Asst Clin Prof.E.OT.2 Vacant (Jennings)		09-01	05-31	9	1.00	57,834 *
028	Nursing HOU.Asst Prof.E.OT.1 Aulbach, Rebecca (15997)	P	09-01	05-31	9	1.00	63,067 *
029	Nursing HOU.Asst Prof.E.OT.6 Birch-Evans, Anlee (9871)	P	09-01	05-31	9	1.00	64,998 *
030	Nursing HOU.Asst Prof.E.OT.5 Johnson, Olinda Pruitt (630)	P	09-01	05-31	9	1.00	64,998 *
031	Nursing HOU.Asst Prof.E.OT.2 Nelson, Leslie Susan (12321)	P	09-01	05-31	9	1.00	63,067 *
032	Nursing HOU.Asst Prof.E.OT.7 Nurse, Rachele-Ann P (10785)	P	09-01	05-31	9	1.00	64,998 *
033	Nursing HOU.Clin Prof.E.OT.3 Hueske, Cathy Leigh (1714)	N	09-01	05-31	9	1.00	78,064 *
034	Nursing HOU.Clin Prof.E.OT.1 Landrum, Peggy A. (48)	N	09-01	05-31	9	1.00	81,317
							1,031 brp
							82,348 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
035 Nursing HOU.Clin Prof.E.OT.2 Stephenson, Charlotte (5860)	N	09-01 05-31	9	1.00	82,943 *
036 Nursing HOU.Prof.E.OT.4 Cesario, Dr. Sandra K (152)	T	09-01 05-31	9	1.00	92,746 *
037 Nursing HOU.Prof.E.OT.8 Fredland, Nina Marie (Nina M. Fredland) (829)	T	09-01 05-31	9	1.00	88,961 *
038 Nursing HOU.Prof.E.OT.7 Koci, Anne (9368)	T	09-01 05-31	9	1.00	88,961 *
039 Nursing HOU.Prof.E.OT.2 Krepper, Rebecca Cherry (60)	T	09-01 05-31	9	1.00	96,532 1,034 brp 97,566 *
040 Nursing HOU.Prof.E.OT.6 Langford, Rae W (3380)	T	09-01 05-31	9	1.00	92,746 *
041 Nursing HOU.Prof.E.OT.5 Malecha, Dr. Ann Therese (1026)	T	09-01 05-31	9	1.00	92,746 *
042 Nursing HOU.Prof.E.OT.1 McFarlane, Dr. Judith M (33)	T	09-01 05-31	9	1.00	98,425 1,034 brp 99,459 *
043 Nursing HOU.Prof.E.OT.3 Young, Dr. Elizabeth Anne (39)	T	09-01 05-31	9	1.00	96,532 1,034 brp 97,566 *
703 Part-Time Faculty					205,094 *
Account Total:					\$3,403,035

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.05.1002.7010.00000000					
001 Nursing HOU.Nursing Lab Administrator.E.T.2 McWilliams, Lenora A (10182)		09-01 08-31	12	1.00	58,195 720 lp 58,915 *
002 Nursing HOU.Nursing Lab Administrator.E.T.1 Vacant		09-01 08-31	12	1.00	56,400 *
Account Total:					\$115,315
10.100.05.1002.7015.00000000					
001 Nursing HOU.Admin Asst.N.T.1 Washington, Sheila D (886)		09-01 08-31	12	1.00	30,119 1,031 brp 2,640 lp 33,790 *
002 Nursing HOU.Coord Nursing Admissions.N.T.1 Lewis, Victoria A (15350)		09-01 08-31	12	1.00	34,743 *
003 Nursing HOU.Sr Secretary.N.T.1 Merrifield, Sylvania Diana (15796)		09-01 08-31	12	1.00	29,118 *
004 Nursing HOU.Sr Secretary.N.T.2 Pearson, Linda M. (892)		09-01 08-31	12	1.00	29,118 957 brp 2,880 lp 32,955 *
005 Nursing HOU.Sr Secretary.N.T.4 Williams, Daphne Elaine (7721)		09-01 08-31	12	0.80	23,294 1,920 lp
Split Acct: 11.425.20.1002.7015.00000000		09-01 08-31	12	0.20	(5,824) (480) lp 31,518 *
Account Total:					\$155,820
Grand Total for 10.100.05.1002.x.00000000					\$3,674,170

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Environmental Health and Safety					
10.100.05.2602.7010.00000000					
001 Facilities Mgt.Coord Environmental Safety & Health.E.T.1 Wentrcek, Timothy Craig (16176)		09-01 08-31	12	0.50	22,568 120 lp
Split Acct: 11.410.05.2602.7015.00000000		09-01 08-31	12	0.50	(22,567) (120) lp 45,375 *
002 Facilities Mgt.Dir Environmental Safety & Health.E.T.1 Moustakas, Matthew James Aristides (10127)		09-01 08-31	12	0.50	50,948 360 lp
Split Acct: 11.410.05.2602.7010.00000000		09-01 08-31	12	0.50	(50,948) (360) lp 102,616 *
Account Total:					\$73,996
Grand Total for 10.100.05.2602.x.00000000					\$73,996

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Research and Sponsored Programs					
10.100.10.4802.7010.00000000					
001 Research & Sponsored Prog.Asst Provost Promo Research & Spons Prog.E.OT.1 Scott-Tilley, Donna D (9219)	T	09-01 08-31	12	1.00	129,570 720 lp 130,290 *
002 Research & Sponsored Prog.Coord Research Compliance.E.T.1 Byford, LeJuan Sims (13994)		09-01 08-31	12	1.00	65,365 1,031 brp 2,400 lp 68,796 *
003 Research & Sponsored Prog.Coord Research Funding.E.T.1 Hawthorne, Joanne M (21)		09-01 08-31	12	1.00	48,831 1,920 lp 50,751 *
004 Research & Sponsored Prog.Dir Oper Research & Spons Prog.E.T.1 Lindsay, Tracy Ann (123)		09-01 08-31	12	0.86	72,862 887 brp 2,477 lp
Split Acct: 11.410.10.4803.7010.00000000		09-01 08-31	12	0.14	(11,861) (144) brp (403) lp 88,634 *
005 Research & Sponsored Prog.Sr Grants Analyst.E.T.1 Vacant		09-01 08-31	12	1.00	42,166 *
006 Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1 Paulson, Rene M (3210)		09-01 08-31	12	0.42	35,229
Split Acct: 11.410.10.4803.7010.00000000		09-01 08-31	12	0.08	(6,710) 41,939 *
Account Total:					\$403,458

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.10.4802.7015.00000000					
001 Research & Sponsored Prog.Project Coord.N.T.1 LaGrone, Diane L (510)		09-01 08-31	12	0.75	25,529 1,080 lp
Split Acct: 11.410.10.4803.7015.00000000		09-01 08-31	12	0.25	(8,509) (360) lp 35,478 *
002 Research & Sponsored Prog.Sr Secretary.N.T.1 Vacant		09-01 08-31	12	1.00	29,118 *
Account Total:					\$55,727
Grand Total for 10.100.10.4802.x.00000000					\$459,185

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 Sr Associate Provost					
Res and Sponsored Programs-Equipment Repair					
10.100.10.4805.7015.00000000					
001 Equip Repair.Sci Inst Repair Tech.N.T.1 Baade, Duane Ross (9169)	09-01	08-31	12	1.00	39,269 720 lp 39,989 *
Account Total:					\$39,989
Grand Total for 10.100.10.4805.x.00000000					\$39,989

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Research Houston					
10.100.10.4850.7010.00000000					
001 HOU Research Office.Dir HOU Office of Research.E.T.1 Luca, Nancy Stancic (10068)	N	09-01 08-31	12	1.00	103,530 2,400 lp 105,930 *
Account Total:					\$105,930
10.100.10.4850.7015.00000000					
001 HOU Research Office.Sr Secretary.N.T.1 Maiya, Madhura (14902)		09-01 08-31	12	0.50	14,559 *
Account Total:					\$14,559
Grand Total for 10.100.10.4850.x.00000000					\$120,489

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Wellness & Sport Evaluation					
10.100.15.4481.8100.00000000					
810 Maintenance & Operations					9,991 *
Account Total:					\$9,991
Grand Total for 10.100.15.4481.x.00000000					\$9,991

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost and VP Acad Affairs					
10.100.20.4402.7009.00000000					
001 Provost/VP Acad Affairs.Faculty Ombudsperson.E.OT.1 Rubin, Linda (950)	T	09-01 08-31	12	0.25	31,589 *
Account Total:					\$31,589
10.100.20.4402.7010.00000000					
001 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1 Neely, Robert K (11617)	T	09-01 08-31	12	0.50	127,205 240 lp
Split Acct: 11.410.20.4402.7010.00000000	T	09-01 08-31	12	0.50	(127,205) (240) lp 254,890 *
Account Total:					\$205,084
10.100.20.4402.7015.00000000					
001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.2 Gooden, Versinia Shonique (12331)		09-01 08-31	12	1.00	43,981 480 lp 44,461 *
002 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1 Hensley, Laura J (9939)		09-01 08-31	12	0.50	21,991 360 lp
Split Acct: 11.410.20.4402.7015.00000000		09-01 08-31	12	0.50	(21,991) (360) lp 44,702 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 Roberts, Kathy J (109)		09-01 08-31	12	0.50	22,821
					516 brp
					1,440 lp
Split Acct: 11.410.20.4402.7015.00000000		09-01 08-31	12	0.50	(22,821)
					(516) brp
					(1,440) lp
					49,553 *
					Account Total: \$91,589
					Grand Total for 10.100.20.4402.x.00000000 \$328,262

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Assoc Provost Undergrad Studies and Acad Partner					
10.100.20.3251.7008.00000000					
703 Part-Time Faculty					38,420 *
Account Total:					\$38,420
10.100.20.3251.7010.00000000					
001 Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud Acad Part.E.OT.1 Lerner, Barbara A (10)	T	09-01 08-31	12	0.50	75,219 516 brp 1,200 lp
Split Acct: 11.410.20.3251.7010.00000000	T	09-01 08-31	12	0.50	(75,219) (516) brp (1,200) lp
					153,869 *
002 Assoc Prov Underg Stud Acad Part.Coord Academic Outreach.E.T.1 Folsom, Jacqueline Jean (8141)		09-01 08-31	12	1.00	38,220 960 lp
					39,180 *
003 Assoc Prov Underg Stud Acad Part.Coord Transfer & Compliance.E.T.1 Land, Rachelle Lynn (11982)		09-01 08-31	12	0.42	19,219 202 lp
Split Acct: 11.410.20.3251.7010.00000000		09-01 08-31	12	0.43	(19,677) (206) lp
Split Acct: 11.419.20.4414.7010.00000000		09-01 08-31	12	0.15	(6,864) (72) lp
					46,240 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Assoc Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1					
Buggs, Michelle L (9189)		09-01 08-31	12	0.50	30,160 360 lp
Split Acct: 11.410.20.3251.7010.00000000		09-01 08-31	12	0.50	(30,160) (360) lp 61,040 *
Account Total:					\$166,056
10.100.20.3251.7015.00000000					
001 Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1					
Brown, Mary Elizabeth (Elizabeth) (12926)		09-01 08-31	12	0.50	16,761 120 lp
Split Acct: 11.410.20.3251.7015.00000000		09-01 08-31	12	0.50	(16,761) (120) lp 33,762 *
Account Total:					\$16,881
Grand Total for 10.100.20.3251.x.00000000					\$221,357

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Associate Provost for Institutional Improvement					
10.100.20.4502.7010.00000000					
001 Assoc Prov Inst Improvement.Assoc Prov Inst Improvement.E.OT.1 Stankey, Michael J (10112)	T	09-01 08-31	12	0.50	73,894 360 lp
Split Acct: 11.410.20.4502.7010.00000000	T	09-01 08-31	12	0.50	(73,894) (360) lp 148,508 *
Account Total:					\$74,254
10.100.20.4502.7015.00000000					
001 Assoc Prov Inst Improvement.Asst to the Assoc Prov.N.T.1 Sierra, Nora Ann (160)		09-01 08-31	12	0.50	20,940 1,080 lp
Split Acct: 11.410.20.4502.7015.00000000		09-01 08-31	12	0.50	(20,940) (1,080) lp 44,040 *
Account Total:					\$30,827
002 Assoc Prov Inst Improvement.Sr Secretary.N.T.1 Mount, Carol Jane (14273)		09-01 08-31	12	0.30	8,735 72 lp
Split Acct: 10.100.05.4560.7015.00000000		09-01 08-31	12	0.20	(5,824) (48) lp
Split Acct: 11.410.20.4512.7015.00000000		09-01 08-31	12	0.50	(14,559) (120) lp 29,358 *
Account Total:					\$30,827
Grand Total for 10.100.20.4502.x.00000000					\$105,081

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Office of Technology					
10.100.20.3150.7010.00000000					
001 Office of Technology.Assoc Provost Tech & CIO.E.OT.1 Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.20	34,771 384 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(34,771) (384) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.23	(39,987) (442) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.37	(64,326) (710) lp 175,775 *
002 Office of Technology.Business Systems Analyst.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.10	5,909 96 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(5,909) (96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(5,909) (96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(41,365) (672) lp 60,052 *
003 Office of Technology.Dir Client Services.E.T.1 Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.10	10,559 120 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,559) (120) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,559) (120) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(73,910) (840) lp 106,787 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.15	16,051 155 brp 396 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(16,051) (155) brp (396) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.12	(12,841) (124) brp (317) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.58	(62,066) (598) brp (1,531) lp 110,680 *
005 Office of Technology.Dir Tech Infrastructure.E.T.1 Till, Clay Christopher (8901)		09-01 08-31	12	0.10	10,305 72 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,305) (72) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,305) (72) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(72,137) (504) lp 103,772 *
006 Office of Technology.Integration Analyst I.E.T.10 Lane, William Edward (13673)		09-01 08-31	12	0.10	5,940 24 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(5,940) (24) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(5,940) (24) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(41,580) (168) lp 59,640 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Office of Technology.Integration Analyst I.E.T.9 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.10	5,940
					96 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(41,580)
					(672) lp
					60,360 *
008 Office of Technology DAL.Mgr Tech DAL.E.T.1 Vernon, Jared (592)		09-01 08-31	12	0.47	41,926
					677 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.53	(47,277)
					(763) lp
					90,643 *
009 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.10	8,920
					120 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(8,920)
					(120) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(8,920)
					(120) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(62,443)
					(840) lp
					90,403 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Office of Technology.Mgr of Technical Prog.E.T.3 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.10	8,407 48 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(8,407) (48) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(8,407) (48) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(58,851) (336) lp 84,552 *
011 Office of Technology.Spvr Service Desk.E.T.1 DeBusk, Clinton William (8314)		09-01 08-31	12	0.30	15,834 288 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(36,946) (672) lp 53,740 *
012 Office of Technology.Sr Integration Analyst.E.T.8 Clemens, Andrew Lee (455)		09-01 08-31	12	0.10	7,558 96 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(7,558) (96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(7,558) (96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(52,909) (672) lp 76,543 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)		09-01 08-31	12	0.25	20,289 258 brp 720 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.24	(19,476) (248) brp (691) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.32	(25,970) (330) brp (922) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.19	(15,419) (196) brp (547) lp 85,065 *
014 Office of Technology.Sr Integration Analyst.E.T.9 Nguyen, Van (8873)		09-01 08-31	12	0.30	22,340 216 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(52,126) (504) lp 75,186 *
015 Office of Technology HOU.Syst Engineer.E.T.1 Brown, Jeffery E (590)		09-01 08-31	12	0.70	36,624 1,176 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.30	(15,696) (504) lp 54,000 *
016 Office of Technology HOU.Syst Engineer.E.T.2 Du, Jinlan (7088)		09-01 08-31	12	1.00	55,585 960 lp 56,545 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
017 Office of Technology.Syst Engineer.E.T.7 Hu, Qian (13652)		09-01 08-31	12	0.50	25,633
					120 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(25,633)
					(120) lp
					51,506 *
018 Office of Technology.Syst Engineer.E.T.3 Vacant		09-01 08-31	12	0.20	10,253
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(7,690)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(7,690)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(25,633)
					51,266 *
019 Office of Technology DAL.Syst Engineer.E.T.1 Vacant		09-01 08-31	12	0.50	25,633
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(25,633)
					51,266 *
020 Office of Technology.Syst Engineer.E.T.2 Vacant		09-01 08-31	12	0.50	25,633
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(25,633)
					51,266 *
021 Office of Technology DAL.Syst Engineer.E.T.2 Vacant		09-01 08-31	12	0.47	24,095
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.53	(27,171)
					51,266 *
Account Total:					\$424,227

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.20.3150.7015.00000000					
001 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.20	7,825 48 lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,869) (36) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,869) (36) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(19,563) (120) lp 39,366 *
002 Office of Technology.Service Desk Analyst II.N.T.2 Willie, Charles Wayne (13644)		09-01 08-31	12	0.20	7,825 48 lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,869) (36) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,869)
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(19,563) 39,210 *
Account Total:					\$15,746
Grand Total for 10.100.20.3150.x.00000000					\$439,973

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Sr Associate Provost					
10.100.20.4413.7010.00000000					
001 Sr Assoc Provost.Acad Affairs Spec.E.T.1 Martin, Scott Franklin (8973)		09-01 08-31	12	0.90	46,602 648 lp
Split Acct: 11.419.20.4413.7010.00000000		09-01 08-31	12	0.10	(5,178) (72) lp 52,500 *
002 Sr Assoc Provost.Assoc Dir Learning Technology Support.E.T.1 Collins, Heidi Elizabeth (13988)		09-01 08-31	12	0.49	35,180 118 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.51	(36,616) (122) lp 72,036 *
003 Sr Assoc Provost.Coord University Sched & Curriculum Mgt.E.T.1 Klingner, Brenda K (804)		09-01 08-31	12	0.50	25,725 516 brp 1,320 lp
Split Acct: 11.410.20.4413.7010.00000000		09-01 08-31	12	0.50	(25,724) (516) brp (1,320) lp 55,120 *
004 Sr Assoc Provost.Dir Learning Technology Supp.E.T.1 Mankoff, Jean C. (580)		09-01 08-31	12	0.50	45,335 1,800 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(45,335) (1,800) lp 94,270 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Sr Assoc Provost.Learning Technologist.E.T.1 Walker, Corin Ecker (579)		09-01 08-31	12	0.50	25,725
					516 brp
					1,440 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(25,724)
					(516) brp
					(1,440) lp
					55,360 *
006 Sr Assoc Provost.Mgr University Sched & Curriculum Mgt.E.T.1 Armor, Gregory Allen (602)		09-01 08-31	12	0.50	33,947
					840 lp
Split Acct: 11.410.20.4413.7010.00000000		09-01 08-31	12	0.50	(33,946)
					(840) lp
					69,573 *
007 Sr Assoc Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)		09-01 08-31	12	0.50	35,332
					1,320 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(35,332)
					(1,320) lp
					73,304 *
008 Sr Assoc Provost.Web Designer.E.T.1 DeCuir, Gavin P (544)		09-01 08-31	12	0.56	27,231
					941 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.44	(21,397)
					(739) lp
					50,308 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Sr Assoc Provost.Web Designer.E.T.2 Gotcher, Nancy Carolyn (496)		09-01 08-31	12	0.56	27,275 579 brp 1,613 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.44	(21,430) (455) brp (1,267) lp 52,619 *
Account Total:					\$314,002
10.100.20.4413.7015.00000000					
001 Sr Assoc Provost.Asst to the Sr Assoc Provost.N.T.1 Macas, Laura L (8865)		09-01 08-31	12	1.00	41,879 720 lp 42,599 *
002 Sr Assoc Provost.Graphics Spec II.N.T.1 Creech, Marlayna Kathlene (13172)		09-01 08-31	12	1.00	35,946 240 lp 36,186 *
Account Total:					\$78,785
Grand Total for 10.100.20.4413.x.00000000					\$392,787

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Office of Technology					
10.100.25.3150.7010.00000000					
001 Office of Technology.Assoc Provost Tech & CIO.E.OT.1 Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.20	34,771 384 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(34,771) (384) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.23	(39,987) (442) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.37	(64,326) (710) lp 175,775 *
002 Office of Technology.Business Systems Analyst.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.10	5,909 96 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(5,909) (96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(5,909) (96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(41,365) (672) lp 60,052 *
003 Office of Technology.Dir Client Services.E.T.1 Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.10	10,559 120 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,559) (120) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,559) (120) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(73,910) (840) lp 106,787 *

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004 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.15	16,051 155 brp 396 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(16,051) (155) brp (396) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.12	(12,841) (124) brp (317) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.58	(62,066) (598) brp (1,531) lp 110,680 *
005 Office of Technology.Dir Tech Infrastructure.E.T.1 Till, Clay Christopher (8901)		09-01 08-31	12	0.10	10,305 72 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,305) (72) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,305) (72) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(72,137) (504) lp 103,772 *
006 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.15	9,179 396 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(9,179) (396) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(42,832) (1,848) lp 63,830 *

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007 Office of Technology.Integration Analyst I.E.T.10 Lane, William Edward (13673)		09-01 08-31	12	0.10	5,940
					24 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(24) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(24) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(41,580)
					(168) lp
					59,640 *
008 Office of Technology.Integration Analyst I.E.T.9 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.10	5,940
					96 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(41,580)
					(672) lp
					60,360 *
009 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.10	8,920
					120 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(8,920)
					(120) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(8,920)
					(120) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(62,443)
					(840) lp
					90,403 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Office of Technology.Mgr of Technical Prog.E.T.3 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.10	8,407 48 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(8,407) (48) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(8,407) (48) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(58,851) (336) lp 84,552 *
011 Office of Technology.Sr Integration Analyst.E.T.8 Clemens, Andrew Lee (455)		09-01 08-31	12	0.10	7,558 96 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(7,558) (96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(7,558) (96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(52,909) (672) lp 76,543 *
012 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)		09-01 08-31	12	0.24	19,476 248 brp 691 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.25	(20,289) (258) brp (720) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.32	(25,970) (330) brp (922) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.19	(15,419) (196) brp (547) lp 85,065 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Office of Technology.Syst Engineer.E.T.3					
Vacant		09-01 08-31	12	0.15	7,690
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(10,253)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(7,690)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(25,633)
					51,266 *
					Account Total: \$153,646
10.100.25.3150.7015.00000000					
001 Office of Technology.Service Desk Analyst II.N.T.1					
Hernandez, Paul Edward (13556)		09-01 08-31	12	0.15	5,869
					36 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,825)
					(48) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,869)
					(36) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(19,563)
					(120) lp
					39,366 *
002 Office of Technology.Service Desk Analyst II.N.T.2					
Willie, Charles Wayne (13644)		09-01 08-31	12	0.15	5,869
					36 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,825)
					(48) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,869)
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(19,563)
					39,210 *
					Account Total: \$11,810
Grand Total for 10.100.25.3150.x.00000000					\$165,456

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
VP- Student Life					
10.100.25.3302.7010.00000000					
001 Student Life.Mgr Student Life Budgets.E.T.1 Eddington, Candice Cecile (537)		09-01 08-31	12	0.60	37,440 864 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.40	(24,960) (576) lp 63,840 *
002 Student Life.Sr Assoc VP Student Engagement.E.T.1 Speed, Heather Faye (168)		09-01 08-31	12	0.41	59,553 886 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.41	(59,552) (886) lp
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.18	(26,145) (389) lp 147,411 *
003 Student Life.Student Conduct Coord.E.T.1 Vacant		09-01 08-31	12	1.00	40,000 *
004 Student Life.Vice President Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.50	87,500 516 brp 1,320 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.50	(87,500) (516) brp (1,320) lp 178,671 *
Account Total:					\$228,079

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.25.3302.7015.00000000					
001 Student Life.Asst to the Sr Assoc VP.N.T.1 Valle, Lisa M (9708)		09-01 08-31	12	0.76	31,828 547 lp
Split Acct: 12.434.45.3313.7015.00000000		09-01 08-31	12	0.24	(10,051) (173) lp 42,599 *
002 Student Life.Exec Asst to the VP.N.T.1 White, Angela (15097)		09-01 08-31	12	0.50	22,431 240 lp
Split Acct: 11.410.25.3302.7015.00000000		09-01 08-31	12	0.50	(22,430) (240) lp 45,341 *
Account Total:					\$55,046
Grand Total for 10.100.25.3302.x.00000000					\$283,125

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Enrollment Services					
Enrollment Services					
10.100.25.6840.7010.00000000					
001 Registrar's Office.Asst Registrar.E.T.1 Lee, Jenna M (11897)		09-01 08-31	12	0.37	17,118 178 lp
Split Acct: 11.410.25.6840.7010.00000000		09-01 08-31	12	0.37	(17,118) (178) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.26	(12,028) (125) lp 46,745 *
002 Enrollment Svcs.VP Enrollment Services.E.OT.1 Ray, Gary Thomas (10954)		09-01 08-31	12	0.50	84,344 240 lp
Split Acct: 11.410.25.6840.7010.00000000		09-01 08-31	12	0.50	(84,343) (240) lp 169,167 *
Account Total:					\$101,880
10.100.25.6840.7015.00000000					
001 Enrollment Svcs.Exec Asst to the VP.N.T.1 Walker, Sandra D (Sandy) (13699)		09-01 08-31	12	0.50	22,431 120 lp
Split Acct: 11.410.25.6840.7015.00000000		09-01 08-31	12	0.50	(22,431) (120) lp 45,102 *
Account Total:					\$22,551
Grand Total for 10.100.25.6840.x.00000000					\$124,431

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VP Enrollment Services					
Registrar					
10.100.25.6870.7010.00000000					
001 Registrar's Office.Assoc Registrar.E.T.1 Henderson, Sarah Kate (Sarah Kate) (490)		09-01 08-31	12	0.78	49,774 1,310 lp
Split Acct: 11.430.25.6802.7010.00000000		09-01 08-31	12	0.22	(14,039) (370) lp 65,493 *
002 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.22	20,318 528 lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,159) (264) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,318) (528) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(41,560) (1,080) lp 94,755 *
Account Total:					\$71,930
10.100.25.6870.7015.00000000					
001 Registrar's Office.Registration Processing Spec I.N.T.4 Bowden, Artia D (11980)		09-01 08-31	12	0.40	11,005 192 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,926) (34) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127) (72) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(10,455) (182) lp 27,993 *

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002 Registrar's Office.Registration Processing Spec I.N.T.1 Fraga, Anjelica K (13878)		09-01 08-31	12	0.11	3,027 26 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.04	(1,100) (10) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.85	(23,386) (204) lp 27,753 *
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.68	24,419 326 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,387) (72) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,106) (82) lp 36,392 *
004 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.82	29,447 787 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(3,232) (86) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.09	(3,232) (86) lp 36,870 *

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005 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)		09-01 08-31	12	0.27	9,697 324 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(10,414) (348) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,106) (204) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,696) (324) lp 37,113 *
Account Total:					\$79,250
Grand Total for 10.100.25.6870.x.00000000					\$151,180

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Admissions					
10.100.25.6850.7010.00000000					
001 Admissions.Admissions Couns I.E.T.2 Kliman, Larisa Ellen (11513)		09-01 08-31	12	1.00	32,052 480 lp 32,532 *
002 Admissions.Admissions Couns I.E.T.1 Papa, Kristina (16175) Split Acct: 11.410.25.6850.7010.00000000		09-01 08-31 09-01 08-31	12	0.50 0.50	15,715 (15,715) 31,430 *
003 Admissions.Admissions Couns I.E.T.3 Vacant		09-01 08-31	12	1.00	31,430 *
004 Admissions.Admissions Couns II.E.T.1 Rodriguez, Melissa Aida (16001) Split Acct: 11.410.25.6850.7010.00000000		09-01 08-31 09-01 08-31	12	0.50 0.50	16,890 (16,890) 33,780 *
005 Admissions.Admissions Couns II.E.T.2 Vance, Brandon Joval (12738)		09-01 08-31	12	1.00	35,131 480 lp 35,611 *
006 Admissions.Admissions Couns II.E.T.4 Winters, Michelle Lynn (Michelle) (13778)		09-01 08-31	12	1.00	35,911 240 lp 36,151 *
007 Admissions.Assoc Dir Admissions.E.T.2 Vacant		09-01 08-31	12	1.00	55,000 *
008 Admissions.Assoc Dir Admissions.E.T.1 Young, Nikki Lanise (8535)		09-01 08-31	12	1.00	54,036 960 lp 54,996 *

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009 Admissions.Asst Dir Admissions.E.T.2 Gaytan, Arissa C (13031)		09-01 08-31	12	1.00	44,876 720 lp 45,596 *
010 Admissions.Dir of Admissions.E.OT.1 Brecht, Erma M (4637)		09-01 08-31	12	1.00	85,219 1,680 lp 86,899 *
Account Total:					\$410,820
10.100.25.6850.7015.00000000					
001 Admissions.Admin Asst.N.T.1 Moss, Febe Pilar (10846)		09-01 08-31	12	1.00	29,982 480 lp 30,462 *
002 Admissions.Admissions Asst.N.T.1 Tawney, Veronica Rose (16250)		09-01 08-31	12	1.00	20,676 *
003 Admissions.Data Entry Oper II.N.T.1 Reeves, Linda D (16148)		09-01 08-31	12	1.00	21,821 *
004 Admissions.Project Coord.N.T.1 Reinhardt, Katherine Mary (14090)		09-01 08-31	12	1.00	35,400 240 lp 35,640 *
Account Total:					\$108,599
Grand Total for 10.100.25.6850.x.00000000					\$519,419

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VP Enrollment Services					
Office of Admissions Processing					
10.100.25.3205.7010.00000000					
001 Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1 Puyear, Lauren Kay (12038)		09-01 08-31	12	0.50	19,563 240 lp
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(19,562) (240) lp 39,605 *
002 Office of Admissions Processing.Coord Data Quality.E.T.1 Casey, Nancy L (2120)		09-01 08-31	12	0.50	19,823 840 lp
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(19,822) (840) lp 41,325 *
003 Office of Admissions Processing.Dir Admissions Proc.E.T.1 Rickey, Peggy J (Jeannie) (10887)		09-01 08-31	12	0.50	42,622 240 lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.50	(42,622) (240) lp 85,724 *
004 Office of Admissions Processing.Mgr Admissions Process.E.T.1 Vincent, Sharon Lyn (126)		09-01 08-31	12	0.50	33,022 516 brp 1,320 lp
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(33,021) (516) brp (1,320) lp 69,714 *

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005 Office of Admissions Processing.Sprv Admissions Processing.E.T.1 Connors, Alexander Sean (7749)		09-01 08-31	12	0.50	20,358 480 lp
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(20,358) (480) lp 41,676 *
Account Total:					\$139,024
10.100.25.3205.7015.00000000					
001 Office of Admissions Processing.Application Processor I.N.T.4 Perkins, Devin M (10996)		09-01 08-31	12	1.00	27,513 480 lp 27,993 *
002 Office of Admissions Processing.Application Processor I.N.T.3 Rodriguez, Jody Theresa (14782)		09-01 08-31	12	1.00	27,513 *
003 Office of Admissions Processing.Application Processor I.N.T.2 Webber, Caitlin Anne (7756)		09-01 08-31	12	1.00	27,513 720 lp 28,233 *
004 Office of Admissions Processing.Application Processor II.N.T.1 Elsbecker, Camille (8939)		09-01 08-31	12	0.50	16,307 360 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(16,307) (360) lp 33,334 *
005 Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)		09-01 08-31	12	0.50	16,677 840 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(16,676) (840) lp 35,033 *

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006 Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)		09-01 08-31	12	0.50	16,677 720 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(16,676) (720) lp 34,793 *
007 Office of Admissions Processing.Evaluator I.N.T.1 Sansom, Keith Douglas (4560)		09-01 08-31	12	0.50	15,527 240 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(15,526) (240) lp 31,533 *
008 Office of Admissions Processing.Evaluator II.N.T.2 Archer, Ronald Anthony (2228)		09-01 08-31	12	0.50	16,890 720 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(16,890) (720) lp 35,220 *
Account Total:					\$168,697
Grand Total for 10.100.25.3205.x.00000000					\$307,721

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VP Enrollment Services					
Financial Aid					
10.100.25.5102.7010.00000000					
001 Fin Aid.Assoc Dir Financial Aid.E.T.1 Adams, Kimberly K (3140)		09-01 08-31	12	0.50	34,652
					840 lp
Split Acct: 11.410.25.5102.7010.00000000		09-01 08-31	12	0.50	(34,652)
					(840) lp
					70,984 *
002 Fin Aid.Asst Dir Fin Aid Compl.E.T.1 Bryant, Taria Lakita (15929)		09-01 08-31	12	0.50	23,024
					120 lp
Split Acct: 11.410.25.5102.7010.00000000		09-01 08-31	12	0.50	(23,024)
					(120) lp
					46,288 *
003 Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1 Wheeler, Greta Ann (701)		09-01 08-31	12	0.50	23,024
					1,440 lp
Split Acct: 11.410.25.5102.7010.00000000		09-01 08-31	12	0.50	(23,024)
					(1,440) lp
					48,928 *
004 Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1 Cowley, Joshua Robert (14108)		09-01 08-31	12	0.50	23,024
					480 lp
Split Acct: 11.410.25.5102.7010.00000000		09-01 08-31	12	0.50	(23,024)
					(480) lp
					47,008 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Fin Aid.Exec Dir Fin Aid.E.OT.1 Jackson, Governor E (220)		09-01 08-31	12	0.50	50,205
					516 brp
					2,520 lp
Split Acct: 11.410.25.5102.7010.00000000		09-01 08-31	12	0.50	(50,204)
					(516) brp
					(2,520) lp
					106,480 *
					Account Total: \$159,845
10.100.25.5102.7015.00000000					
001 Fin Aid.Fin Aid Advisor.N.T.1 Brumbaugh, Julie Rae (10310)		09-01 08-31	12	0.50	17,405
					360 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,405)
					(360) lp
					35,530 *
002 Fin Aid.Fin Aid Couns I.N.T.3 Jewell, Judith R (14611)		09-01 08-31	12	0.50	16,333
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,332)
					32,665 *
003 Fin Aid.Fin Aid Couns I.N.T.2 Kwong, Philip A (11734)		09-01 08-31	12	0.50	15,704
					240 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(15,704)
					(240) lp
					31,888 *
004 Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)		09-01 08-31	12	0.50	18,199
					506 brp
					1,440 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,199)
					(506) brp
					(1,440) lp
					40,290 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Fin Aid.Fin Aid Couns II.N.T.1 Gilliam, Brandy Sue (6270)		09-01 08-31	12	0.50	16,933
					600 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,933)
					(600) lp
					35,066 *
006 Fin Aid.Fin Aid Couns II.N.T.4 Mendoza, Elizabeth A (14410)		09-01 08-31	12	0.50	16,933
					120 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,933)
					(120) lp
					34,106 *
007 Fin Aid.Fin Aid Couns II.N.T.3 Miller, Lauren Elizabeth (Lauren) (15200)		09-01 08-31	12	0.50	16,933
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,932)
					33,865 *
008 Fin Aid.Sr Fin Aid Asst.N.T.2 Donahue, Jasmyne Rose (14062)		09-01 08-31	12	0.50	12,870
					480 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870)
					(480) lp
					26,700 *
009 Fin Aid.Sr Fin Aid Asst.N.T.4 Hinton, Lindsey Marie (15678)		09-01 08-31	12	0.50	12,870
					120 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870)
					(120) lp
					25,980 *
010 Fin Aid.Sr Fin Aid Asst.N.T.3 Huffman, Vickie Moore (1555)		09-01 08-31	12	1.00	29,148
					1,440 lp
					30,588 *

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011 Fin Aid.Sr Fin Aid Asst.N.T.1 Partridge, Lindsay R (13880)		09-01 08-31	12	0.50	12,870 360 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870) (360) lp 26,460 *
012 Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121)		09-01 08-31	12	0.50	14,560 1,320 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(14,559) (1,320) lp 31,759 *
Account Total:					\$207,744
Grand Total for 10.100.25.5102.x.00000000					\$367,589

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor					
10.100.30.0002.7010.00000000					
001 Chancellor's Office.Asst to the Chancellor and President.E.T.1 Huslig, Lorie Gail (285)		09-01 08-31	12	0.50	23,250 720 lp
Split Acct: 11.410.30.0002.7010.00000000		09-01 08-31	12	0.50	(23,250) (720) lp 47,940 *
002 Chancellor's Office.Chancellor and President.E.OT.1 Feyten, Carine M (15140)		09-01 08-31	12	0.16	65,945
Split Acct: 11.890.30.2702.7010.00000000		09-01 08-31	12	0.84	(359,055) 425,000 *
003 Chancellor's Office.Chief of Staff.E.T.1 Johnson, Christopher (11156)		09-01 08-31	12	0.50	45,535 480 lp
Split Acct: 11.410.30.0002.7010.00000000		09-01 08-31	12	0.50	(45,535) (480) lp 92,030 *
004 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Liedtke, Amy Lee (38)		09-01 08-31	12	0.50	34,129 516 brp 1,560 lp
Split Acct: 11.410.30.0002.7010.00000000		09-01 08-31	12	0.50	(34,128) (516) brp (1,560) lp 72,408 *
Account Total:					\$172,135
Grand Total for 10.100.30.0002.x.00000000					\$172,135

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
General Counsel					
General Counsel					
10.100.30.0070.7010.00000000					
001 General Counsel.Assoc VP Compliance & General Couns.E.OT.1					
Waiters, Destinee Nacole (15312)		09-01 08-31	12	0.50	75,000
Split Acct: 11.410.30.0070.7010.00000000		09-01 08-31	12	0.50	(75,000)
					150,000 *
					Account Total: \$75,000
10.100.30.0070.7015.00000000					
001 General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1					
Romo, San Juanita (64)		09-01 08-31	12	0.50	24,248
Split Acct: 11.410.30.0070.7015.00000000		09-01 08-31	12	0.50	(24,247)
					1,800 lp
					(1,800) lp
					52,095 *
					Account Total: \$26,048
					Grand Total for 10.100.30.0070.x.00000000 \$101,048

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Internal Audit					
Internal Audit					
10.100.30.2750.7010.00000000					
001 Internal Audit.Asst Dir Internal Aud.E.T.1 Mak, Roy K (9080)		09-01 08-31	12	0.50	37,943 600 lp
Split Acct: 11.410.30.2750.7010.00000000		09-01 08-31	12	0.50	(37,943) (600) lp 77,086 *
002 Internal Audit.Dir of Internal Audits.E.OT.1 Groover, Andrew Scott (5283)		09-01 08-31	12	0.50	53,016 840 lp
Split Acct: 11.410.30.2750.7010.00000000		09-01 08-31	12	0.50	(53,016) (840) lp 107,712 *
Account Total:					\$92,399
10.100.30.2750.7015.00000000					
001 Internal Audit.Staff Auditor.N.T.1 Marroquin, Maria D (14028)		09-01 08-31	12	0.50	22,654 120 lp
Split Acct: 11.410.30.2750.7015.00000000		09-01 08-31	12	0.50	(22,653) (120) lp 45,547 *
Account Total:					\$22,774
Grand Total for 10.100.30.2750.x.00000000					\$115,173

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Marketing and Communications					
Marketing and Communications					
10.100.30.4102.7010.00000000					
001 Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1					
Pollard, Cynthia Gay (16252)		09-01 08-31	12	0.60	99,000
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.40	(66,000)
					165,000 *
002 Mkt & Comm.Creative Dir.E.T.1					
Sponsler, Susan K. (12)		09-01 08-31	12	0.60	46,326
					619 brp
					2,160 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.40	(30,884)
					(413) brp
					(1,440) lp
					81,841 *
003 Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1					
Franklin, Yolanda Roxanne (6551)		09-01 08-31	12	0.90	71,847
					1,080 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.10	(7,982)
					(120) lp
					81,029 *
004 Mkt & Comm.Dir News & Information.E.T.1					
Simpson, Amanda McKeen (6072)		09-01 08-31	12	1.00	78,486
					1,200 lp
					79,686 *
005 Mkt & Comm.Marketing Assoc.E.T.1					
Gustwick, Susan Elizabeth (Elizabeth Gustwick) (13660)		09-01 08-31	12	1.00	44,252
					720 lp
					44,972 *
006 Mkt & Comm.Sr Copywriter.E.T.1					
Garcia, Karen (1322)		09-01 08-31	12	1.00	52,237
					1,680 lp
					53,917 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Mkt & Comm.Sr Designer.E.T.1 Thompson, Renee Lynn (7805)		09-01 08-31	12	0.60	27,825 576 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.40	(18,550) (384) lp 47,335 *
					Account Total: \$428,008
10.100.30.4102.7015.00000000					
001 Mkt & Comm.Asst to the Associate VP.N.T.1 Collins, Kay D (15145)		09-01 08-31	12	1.00	41,879 *
002 Mkt & Comm.Designer II.N.T.1 Nelson, Holly Michelle (12639)		09-01 08-31	12	1.00	33,005 240 lp 33,245 *
					Account Total: \$75,124
Grand Total for 10.100.30.4102.x.00000000					\$503,132

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Associate Provost for Institutional Improvement					
Institutional Research & Data Management					
10.100.30.3250.7010.00000000					
001		Inst Research & Data Mgt.Asst Provost Inst Res & Data Mgt.E.OT.1			
		Hamner, Mark S (1303)	T	09-01 08-31	12 0.50
					64,453
					1,200 lp
		Split Acct: 11.410.30.3250.7010.00000000	T	09-01 08-31	12 0.50
					(64,453)
					(1,200) lp
					131,306 *
002		Inst Research & Data Mgt.Business Systems Analyst.E.T.1			
		Gengo, Gregory Brandon (10809)		09-01 08-31	12 0.68
					40,771
					326 lp
		Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12 0.32
					(19,187)
					(154) lp
					60,438 *
003		Inst Research & Data Mgt.Mgr Report & Analysis.E.T.1			
		Chalon, Grace Marie (28)		09-01 08-31	12 0.50
					43,617
					516 brp
					1,200 lp
		Split Acct: 11.410.30.3250.7010.00000000		09-01 08-31	12 0.50
					(43,616)
					(516) brp
					(1,200) lp
					90,664 *
004		Inst Research & Data Mgt.Sr Business Systems Analyst.E.T.1			
		Stegmair, Tracy Chandler (1817)		09-01 08-31	12 0.49
					35,611
					706 lp
		Split Acct: 11.410.30.3250.7010.00000000		09-01 08-31	12 0.49
					(35,611)
					(706) lp
		Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12 0.02
					(1,453)
					(29) lp
					74,116 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Inst Research & Data Mgt.Sr Inst Research Analyst.E.T.1 Haynes, Lisa J (271)		09-01 08-31	12	1.00	42,662 3,840 lp 46,502 *
					Account Total: \$234,902
10.100.30.3250.7015.00000000					
001 Inst Research & Data Mgt.Sr Admin Asst.N.T.1 Pringle, Yvonne L (11129)		09-01 08-31	12	1.00	33,522 480 lp 34,002 *
					Account Total: \$34,002
					Grand Total for 10.100.30.3250.x.00000000 \$268,904

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Office of Technology					
10.100.30.3150.7010.00000000					
001 Office of Technology.Assoc Provost Tech & CIO.E.OT.1 Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.23	39,987 442 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(34,771) (384) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(34,771) (384) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.37	(64,326) (710) lp 175,775 *
002 Office of Technology.Business Systems Analyst.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.10	5,909 96 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(5,909) (96) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(5,909) (96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(41,365) (672) lp 60,052 *
003 Office of Technology.Dir Client Services.E.T.1 Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.10	10,559 120 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,559) (120) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,559) (120) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(73,910) (840) lp 106,787 *

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004 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.12	12,841 124 brp 317 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(16,051) (155) brp (396) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(16,051) (155) brp (396) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.58	(62,066) (598) brp (1,531) lp 110,680 *
005 Office of Technology.Dir Tech Infrastructure.E.T.1 Till, Clay Christopher (8901)		09-01 08-31	12	0.10	10,305 72 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,305) (72) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,305) (72) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(72,137) (504) lp 103,772 *
006 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.15	9,179 396 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,179) (396) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(42,832) (1,848) lp 63,830 *

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007 Office of Technology.Integration Analyst I.E.T.10 Lane, William Edward (13673)		09-01 08-31	12	0.10	5,940
					24 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(24) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(24) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(41,580)
					(168) lp
					59,640 *
008 Office of Technology.Integration Analyst I.E.T.9 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.10	5,940
					96 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(96) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(41,580)
					(672) lp
					60,360 *
009 Office of Technology.Integration Analyst I.E.T.8 Vacant		09-01 08-31	12	0.40	23,759
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.60	(35,639)
					59,398 *
010 Office of Technology.Mgr Security & Disaster Recov.E.T.1 Williams, Kerry J (14266)		09-01 08-31	12	0.40	29,605
					384 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.60	(44,408)
					(576) lp
					74,973 *

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011 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.10	8,920
					120 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(8,920)
					(120) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(8,920)
					(120) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(62,443)
					(840) lp
					90,403 *
012 Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1 Da Silva, Ivanildo Carlos (588)		09-01 08-31	12	0.40	38,309
					768 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.60	(57,463)
					(1,152) lp
					97,692 *
013 Office of Technology.Mgr of Technical Prog.E.T.1 McCullar, Thuan Phan (1338)		09-01 08-31	12	1.00	89,108
					1,680 lp
					90,788 *
014 Office of Technology.Mgr of Technical Prog.E.T.3 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.10	8,407
					48 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(8,407)
					(48) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(8,407)
					(48) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(58,851)
					(336) lp
					84,552 *

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015 Office of Technology.Sr Integration Analyst.E.T.8 Clemens, Andrew Lee (455)		09-01 08-31	12	0.10	7,558 96 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(7,558) (96) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(7,558) (96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(52,909) (672) lp 76,543 *
016 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)		09-01 08-31	12	0.32	25,970 330 brp 922 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.25	(20,289) (258) brp (720) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.24	(19,476) (248) brp (691) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.19	(15,419) (196) brp (547) lp 85,065 *
017 Office of Technology.Sr Integration Analyst.E.T.1 Vacant		09-01 08-31	12	0.70	50,121
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.30	(21,481) 71,602 *
018 Office of Technology.Syst Analyst.E.T.3 Vacant		09-01 08-31	12	0.40	18,257
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.60	(27,385) 45,642 *

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019 Office of Technology.Syst Engineer.E.T.3					
Vacant		09-01 08-31	12	0.15	7,690
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(10,253)
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(7,690)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(25,633)
					51,266 *
					Account Total: \$414,399
10.100.30.3150.7015.00000000					
001 Office of Technology.Asst to the Assoc Prov.N.T.1					
Vacant		09-01 08-31	12	1.00	41,879 *
002 Office of Technology.Business Mgr.N.T.1					
Muller, Julie K (256)		09-01 08-31	12	1.00	36,844
					1,027 brp
					3,600 lp
					41,471 *
003 Office of Technology.Service Desk Analyst II.N.T.1					
Hernandez, Paul Edward (13556)		09-01 08-31	12	0.15	5,869
					36 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,825)
					(48) lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,869)
					(36) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(19,563)
					(120) lp
					39,366 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Office of Technology.Service Desk Analyst II.N.T.2					
Willie, Charles Wayne (13644)		09-01 08-31	12	0.15	5,869
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,825)
					(48) lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,869)
					(36) lp
					19,647 *
					Account Total: \$95,124
					Grand Total for 10.100.30.3150.x.00000000 \$509,523

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VP-Finance and Administration					
10.100.30.1402.7010.00000000					
001 Finance and Admin.Assoc VP Finance Budget & Procurement.E.OT.1 Wilson, Pamela Mitchell (532)		09-01 08-31	12	0.50	69,356 516 brp 1,320 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(69,355) (516) brp (1,320) lp 142,382 *
002 Finance and Admin.Dir Budgets.E.T.1 Bayer, Robin (1764)		09-01 08-31	12	0.50	44,789 516 brp 2,040 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(44,788) (516) brp (2,040) lp 94,688 *
003 Finance and Admin.Interim VP Finance & Admin.E.OT.1 Crain, Betty J (16180)		09-01 08-31	12	0.75	172,500 776 brp 2,700 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.25	(57,500) (259) brp (900) lp 234,634 *
004 Finance and Admin.Sr Fin Analyst.E.T.1 Zimmerer, Patricia Ann (7089)		09-01 08-31	12	0.50	22,371 480 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(22,370) (480) lp 45,701 *
Account Total:					\$317,363

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
10.100.30.1402.7015.00000000					
001 Finance and Admin.Exec Asst to the VP.N.T.1					
Bates-Verges, Mary Elizabeth (10952)		09-01 08-31	12	0.75	34,621
					1,440 lp
Split Acct: 11.410.30.1402.7015.00000000		09-01 08-31	12	0.25	(11,541)
					(480) lp
					48,082 *
					Account Total: \$36,061
					Grand Total for 10.100.30.1402.x.00000000 \$353,424

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VP-Fin and Adm-University Reserve					
10.100.30.1414.8100.00000000					
810					72,664 *
Account Total:					\$72,664
Grand Total for 10.100.30.1414.x.00000000					\$72,664

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
Reclass Reserve--Staff Salaries					
10.100.30.1425.8100.00000000					
810 Maintenance & Operations					50,000 *
Account Total:					\$50,000
Grand Total for 10.100.30.1425.x.00000000					\$50,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Procurement Services					
10.100.30.1580.7010.00000000					
001 Procurement Svcs.Application Analyst & Training Adm.E.T.1 Massey, Andrea Loccisano (7364)		09-01 08-31	12	0.63	30,920 605 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.37	(18,160) (355) lp 50,040 *
002 Procurement Svcs.Asst Dir Procurement Svcs/Assoc HUB Coor.E.T.1 Cinnater, Nancy T (10292)		09-01 08-31	12	0.50	35,011 360 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(35,010) (360) lp 70,741 *
003 Procurement Svcs.Buyer I.E.T.1 Creed, Kathy D (140)		09-01 08-31	12	0.50	17,698 510 brp 1,440 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(17,698) (510) brp (1,440) lp 39,296 *
004 Procurement Svcs.Contract Analyst/HUB Asst.E.T.1 Vander Wege, Kari Marie (2523)		09-01 08-31	12	0.50	18,720 120 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(18,720) (120) lp 37,680 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Procurement Svcs.Coord Procurement Card.E.T.1 Cantrell, Loretta (548)		09-01 08-31	12	0.50	19,619 840 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(19,618) (840) lp 40,917 *
006 Procurement Svcs.Coord Travel Program.E.T.1 Washington, Bianca Monique (6563)		09-01 08-31	12	0.50	17,698 480 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(17,698) (480) lp 36,356 *
007 Procurement Svcs.Dir Procurement Svcs/HUB Coord.E.T.1 Parr, Vanna L (531)		09-01 08-31	12	0.50	44,501 1,200 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(44,501) (1,200) lp 91,402 *
008 Procurement Svcs.Mgr Payment Operations & USAS Security.E.T.1 Sprayberry, Janel M (559)		09-01 08-31	12	0.50	22,464 516 brp 1,320 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(22,464) (516) brp (1,320) lp 48,599 *
009 Procurement Svcs.Mgr Strategic Sourcing/Asst HUB Coord.E.T.1 Hasten, Teri Leigh (12636)		09-01 08-31	12	0.50	27,699 120 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(27,698) (120) lp 55,637 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Procurement Svcs.Procurement Relations Asst.E.T.1 Castillo, Irma (12578)		09-01 08-31	12	0.50	16,418 120 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(16,418) (120) lp 33,076 *
011 Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.50	35,957 720 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(35,956) (720) lp 73,353 *
Account Total:					\$295,055
10.100.30.1580.7015.00000000					
001 Procurement Svcs.Procurement Asst.N.T.1 Gebard, Lisa Brooke (15068)		09-01 08-31	12	0.50	11,648
Split Acct: 11.410.30.1580.7015.00000000		09-01 08-31	12	0.50	(11,648) 23,296 *
Account Total:					\$11,648
Grand Total for 10.100.30.1580.x.00000000					\$306,703

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Postal Services					
10.100.30.1702.7015.00000000					
001 Mail Svcs.Mail Addressing Spec.N.T.1 Horton, Carol J. (14112)		09-01 08-31	12	1.00	21,079 240 lp 21,319 *
002 Mail Svcs.Mail Clerk II.N.T.1 Creech, Betty Jo (853)		09-01 08-31	12	1.00	24,225 1,680 lp 25,905 *
Account Total:					\$47,224
Grand Total for 10.100.30.1702.x.00000000					\$47,224

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller's Office					
10.100.30.1502.7010.00000000					
001 Controller's Office.Accountant.E.T.2 Purnell, Marilyn Anthony (7132)		09-01 08-31	12	0.50	22,718 1,080 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.50	(22,718) (1,080) lp 47,596 *
002 Controller's Office.Assoc Controller Financial Operations.E.T.1 Aggus, Debra A (560)		09-01 08-31	12	0.80	69,791 1,536 lp
Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.20	(17,448) (384) lp 89,159 *
003 Controller's Office.Assoc Controller Reporting.E.T.1 Lane, Rodney V (267)		09-01 08-31	12	0.92	82,684 1,546 lp
Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.08	(7,190) (134) lp 91,554 *
004 Controller's Office.Assoc VP Finance Controller & Treasury.E.OT.1 Whitlock, Carolyn Capps (15887)		09-01 08-31	12	0.86	119,276 1,445 lp
Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.14	(19,418) (235) lp 140,374 *
005 Controller's Office.Dir Grant Accounting.E.T.1 Woods, Colette Sue (547)		09-01 08-31	12	0.50	43,113 516 brp 1,800 lp 45,429 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Controller's Office.Mgr Account.E.T.3 Arender, Ronald H (4322)		09-01 08-31	12	0.50	37,054
					600 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.50	(37,053)
					(600) lp
					75,307 *
007 Controller's Office.Mgr Accounting.E.T.1 Scoggins, Gregory D (16369)		09-01 08-31	12	0.50	37,054
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.50	(37,053)
					74,107 *
008 Controller's Office.Sr Accountant.E.T.2 Newton, Barbara Gail (6)		09-01 08-31	12	0.50	24,037
					516 brp
					1,080 lp
					25,633 *
009 Controller's Office.Sr Accountant.E.T.1 Syed, Husain (5935)		09-01 08-31	12	0.50	25,591
					240 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.35	(17,914)
					(168) lp
Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.15	(7,677)
					(72) lp
					51,662 *
010 Controller's Office.Sr Fin Syst Analyst.E.T.1 Lin, Kuo Hung (Gordon) (14698)		09-01 08-31	12	0.42	29,400
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.42	(29,400)
Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.08	(5,600)
					64,400 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Controller's Office.Treasury Accountant.E.T.1					
Vacant		09-01 08-31	12	0.33	12,912
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.33	(12,912)
Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.34	(13,302)
					39,126 *
					Account Total: \$513,988
					Grand Total for 10.100.30.1502.x.00000000 \$513,988

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Bursar					
10.100.30.1590.7010.00000000					
001 Bursar's Office.Asst Dir Student Accts & Collections.E.T.1 Ramon, Rene J. (4493)	09-01	08-31	12	1.00	49,110 1,200 lp 50,310 *
002 Bursar's Office.Dir Student Accts & Bursar.E.T.1 Ray, Glen Wayne (6736)	09-01	08-31	12	0.75	49,024 720 lp
Split Acct: 11.410.30.1590.7010.00000000	09-01	08-31	12	0.25	(16,341) (240) lp 66,325 *
Account Total:					\$100,054
10.100.30.1590.7015.00000000					
001 Bursar's Office.Sr Student Account Analyst.N.T.1 Nettles, Kathy G (558)	09-01	08-31	12	0.50	18,427 720 lp
Split Acct: 11.410.30.1590.7015.00000000	09-01	08-31	12	0.50	(18,426) (720) lp 38,293 *
002 Bursar's Office.Sr Student Account Analyst.N.T.3 Roberts, Kristen M (122)	09-01	08-31	12	1.00	36,853 3,600 lp 40,453 *
003 Bursar's Office.Sr Student Account Analyst.N.T.2 Switzer, Theresa Nell (16114)	09-01	08-31	12	0.50	18,427
Split Acct: 11.410.30.1590.7015.00000000	09-01	08-31	12	0.50	(18,426) 36,853 *
Account Total:					\$78,027
Grand Total for 10.100.30.1590.x.00000000					\$178,081

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Human Resources					
10.100.30.1902.7010.00000000					
001 HR.Asst Dir Employee Rel & Title IX Coord.E.T.1 Mabry, George R Jr. (Bob) (8753)		09-01 08-31	12	0.50	39,828
					360 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(39,827)
					(360) lp
					80,375 *
002 HR.Dir HR Employee Services.E.T.1 Taylor, Diane F. (6041)		09-01 08-31	12	0.50	46,003
					1,440 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(46,003)
					(1,440) lp
					94,886 *
003 HR.Dir HR Professional Svcs.E.T.1 Hall, Amy Williams (3)		09-01 08-31	12	0.50	46,039
					516 brp
					1,440 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(46,039)
					(516) brp
					(1,440) lp
					95,989 *
004 HR.Mgr Benefits.E.T.1 Cagle, Angela Dawn (994)		09-01 08-31	12	0.50	34,243
					960 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(34,242)
					(960) lp
					70,405 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 HR.Mgr Compensation.E.T.1 Long, Estela (864)		09-01 08-31	12	0.50	35,770 516 brp 1,440 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(35,769) (516) brp (1,440) lp 75,450 *
006 HR.Mgr Employee Dev & Comm.E.T.1 Ozuna, Melissa (8708)		09-01 08-31	12	0.50	33,472 840 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,471) (840) lp 68,623 *
007 HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)		09-01 08-31	12	0.50	36,410 480 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(36,409) (480) lp 73,779 *
008 HR.Mgr Pay.E.T.1 Noday, Amanda Jo (3227)		09-01 08-31	12	0.50	33,232 960 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,231) (960) lp 68,383 *
009 HR.Mgr Recruitment.E.T.1 Flores, Myrna M (1518)		09-01 08-31	12	0.50	33,632 960 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,631) (960) lp 69,183 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 HR.Mgr Regulatory Compliance.E.T.1 Bates, Jana L. (6079)		09-01 08-31	12	0.50	34,158 600 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(34,157) (600) lp 69,515 *
011 HR.Sr Assoc VP Human Resources & CHRO.E.OT.1 Benavides, Lewis (503)		09-01 08-31	12	0.50	82,500 840 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(82,500) (840) lp 166,680 *
012 HR.Sr HR Generalist.E.T.5 Ferbend, Susan G (35)		09-01 08-31	12	0.50	26,297 1,320 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297) (1,320) lp 55,234 *
013 HR.Sr HR Generalist.E.T.3 Krafft, Kara Sue (8056)		09-01 08-31	12	0.50	26,297 480 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297) (480) lp 53,554 *
014 HR.Sr HR Generalist.E.T.1 Redfearn, Rhonda Gay (6764)		09-01 08-31	12	0.50	26,297 600 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297) (600) lp 53,794 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)		09-01 08-31	12	0.50	26,297 360 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297) (360) lp 53,314 *
016 HR.Sr HR Generalist.E.T.2 Taylor, Lisa Danette (13768)		09-01 08-31	12	0.50	26,297 120 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297) (120) lp 52,834 *
					Account Total: \$601,003
10.100.30.1902.7015.00000000					
001 HR.Asst to the Sr Assoc VP.N.T.1 Lewis, Sandra Muckelroy (14248)		09-01 08-31	12	0.50	20,940 120 lp
Split Acct: 11.410.30.1902.7015.00000000		09-01 08-31	12	0.50	(20,940) (120) lp 42,120 *
					Account Total: \$21,060
					Grand Total for 10.100.30.1902.x.00000000 \$622,063

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
Public Safety - Denton					
10.100.30.2802.7010.00000000					
001 Public Safety DEN.Dir Public Saf.E.OT.1 Pauley, Elizabeth Z (2645)		09-01 08-31	12	1.00	99,649 3,120 hp 102,769 *
002 Public Safety DEN.Patrol Svcs Lieutenant.E.T.1 Law, David L (D. L.) (9505)		09-01 08-31	12	1.00	67,138 1,200 hp 68,338 *
003 Public Safety DEN.Special Svcs Lieutenant.E.T.1 Niederhaus, Jennifer L (1697)		09-01 08-31	12	1.00	66,146 1,320 hp 67,466 *
Account Total:					\$238,573
10.100.30.2802.7015.00000000					
001 Public Safety DEN.Admin Asst.N.T.1 Medcafe, Leonard J Jr. (11462)		09-01 08-31	12	1.00	29,982 480 lp 30,462 *
002 Public Safety DEN.Guard II.N.T.2 Vale, Beatriz (9604)		09-01 08-31	12	0.60	14,206 432 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(9,470) (288) lp 24,396 *
003 Public Safety DEN.Police Corporal.N.T.2 Fausset, Clifford Ray (10969)		09-01 08-31	12	1.00	45,002 1,080 hp 46,082 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Public Safety DEN.Police Corporal.N.T.1 Oldag, Vincent J (1215)		09-01 08-31	12	1.00	46,752 2,160 hp 48,912 *
005 Public Safety DEN.Police Officer I.N.T.8 Alvis, Scotty Neil (15685)		09-01 08-31	12	1.00	36,869 *
006 Public Safety DEN.Police Officer I.N.T.3 Baggette, Janeen Allaina (16164)		09-01 08-31	12	1.00	36,869 *
007 Public Safety DEN.Police Officer I.N.T.7 Hoagland, Kyle M (16173)		09-01 08-31	12	1.00	36,869 *
008 Public Safety DEN.Police Officer I.N.T.4 Marquez, Sandra (15033)		09-01 08-31	12	1.00	38,344 120 hp 38,464 *
009 Public Safety DEN.Police Officer I.N.T.9 Vacant		09-01 08-31	12	1.00	36,869 *
010 Public Safety DEN.Police Officer II.N.T.2 Nelson, Michael Joe (13890)		09-01 08-31	12	1.00	40,768 480 hp 41,248 *
011 Public Safety DEN.Police Sergeant I.N.T.1 Fleitman, Scott Francis (14048)		09-01 08-31	12	1.00	50,684 240 hp 50,924 *
012 Public Safety DEN.Police Sergeant I.N.T.4 Zachary, Kimberly Nicole (13891)		09-01 08-31	12	1.00	50,602 240 hp 50,842 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Public Safety DEN. Police Sergeant II. N. T. 1 Garrison, Samuel Wayne (12665)		09-01 08-31	12	1.00	52,540 360 hp 52,900 *
014 Public Safety DEN. Telecommunicator I. N. T. 7 Baker, LaKiena R (7786)		09-01 08-31	12	0.60	17,037 576 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(11,358) (384) lp 29,355 *
015 Public Safety DEN. Telecommunicator I. N. T. 5 Cartwright, Morgan IV (11958)		09-01 08-31	12	0.60	15,794 288 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(10,529) (192) lp 26,803 *
016 Public Safety DEN. Telecommunicator I. N. T. 6 Vacant		09-01 08-31	12	0.60	15,326
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(10,217) 25,543 *
017 Public Safety DEN. Telecommunicator I. N. T. 4 Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01 08-31	12	0.60	15,326
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(10,217) 25,543 *
018 Public Safety DEN. Telecommunicator I. N. T. 8 Maryovich, Tana Dee (13675)		09-01 08-31	12	0.50	12,772 120 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.50	(12,771) (120) lp 25,783 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Public Safety DEN.Telecommunicator I.N.T.2 Vacant		09-01 08-31	12	1.00	25,543 *
Account Total:					\$624,730
Grand Total for 10.100.30.2802.x.00000000					\$863,303

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
Public Safety - Dallas					
10.100.30.2902.7015.00000000					
001 Public Safety DAL.Guard II.N.T.1 Antonacci, Monica Beth (15844)		09-01 08-31	12	1.00	23,676 *
002 Public Safety DAL.Guard II.N.T.2 Duff, Keenan V (7806)		09-01 08-31	12	1.00	23,676 720 lp 24,396 *
003 Public Safety DAL.Guard II.N.T.4 James, Niateka V (11955)		09-01 08-31	12	1.00	23,676 480 lp 24,156 *
004 Public Safety DAL.Spvr Guards.N.T.1 Holcomb, Gloria J (9507)		09-01 08-31	12	1.00	37,619 720 lp 38,339 *
Account Total:					\$110,567
Grand Total for 10.100.30.2902.x.00000000					\$110,567

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Public Safety						
Public Safety - Houston						
10.100.30.3002.7015.00000000						
001		Public Safety HOU.Guard II.N.T.1 Bowie, Roshell (13830)	09-01	08-31	12 1.00	23,821 240 lp 24,061 *
002		Public Safety HOU.Guard II.N.T.3 Frazier, Donna Frank (14145)	09-01	08-31	12 1.00	23,821 240 lp 24,061 *
003		Public Safety HOU.Guard II.N.T.2 Lopez, Eugene John (901)	09-01	08-31	12 1.00	35,327 1,031 brp 3,360 lp 39,718 *
004		Public Safety HOU.Guard II.N.T.4 Young, Chester R (14263)	09-01	08-31	12 0.50	11,911 *
005		Public Safety HOU.Spvr Guards.N.T.1 Love, Roland H (1400)	09-01	08-31	12 1.00	37,619 1,680 lp 39,299 *
Account Total:					\$139,050	
Grand Total for 10.100.30.3002.x.00000000					\$139,050	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Advancement					
University Advancement					
10.100.30.4002.7010.00000000					
001 University Advancement.Asst Dir Donor Relat.E.T.1 Quinones, Katherine E (9363)		09-01 08-31	12	1.00	46,039 *
002 University Advancement.Dev Officer Annual Giving.E.T.1 Frisby, Lilian Patrice (Patrice) (52)		09-01 08-31	12	1.00	73,908 1,031 brp 3,840 lp 78,779 *
003 University Advancement.Interim Dir Univ Advancement.E.T.1 Head, Robin June (7791)		09-01 08-31	12	1.00	99,203 960 lp 100,163 *
004 University Advancement.Mgr Foundation Special Events & Projects.E.T.1 Rupani, Tiffany Dawn (143)		09-01 08-31	12	0.47	22,278 463 brp 1,128 lp
Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.53	(25,122) (522) brp (1,272) lp 50,785 *
Account Total:					\$248,850
10.100.30.4002.7015.00000000					
001 University Advancement.Admin Asst.N.T.1 Kyle, Michele Renee (8943)		09-01 08-31	12	1.00	29,982 720 lp 30,702 *
002 University Advancement.Development Data Analyst.N.T.1 Chu, Li-O (Julia) (13736)		09-01 08-31	12	1.00	41,627 240 lp 41,867 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 University Advancement.Gift Proc Spec.N.T.1 Miller, Judith Gail (1372)		09-01 08-31	12	1.00	41,627 1,680 lp 43,307 *
Account Total:					\$115,876
Grand Total for 10.100.30.4002.x.00000000					\$364,726

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Facilities Management - General Services					
10.100.35.2002.7010.00000000					
001 Facilities Mgt.Assoc VP Facilities Mgt & Constr.E.OT.1 Standridge, Joe D. (15182)		09-01 08-31	12	0.50	78,000
					1,680 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(78,000)
					(1,680) lp
					159,360 *
002 Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)		09-01 08-31	12	0.50	50,742
					480 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(50,741)
					(480) lp
					102,443 *
003 Facilities Mgt.Asst Dir Resource Plan & Assets.E.T.1 Beckham, William Earl (6813)		09-01 08-31	12	0.50	43,171
					1,080 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(43,171)
					(1,080) lp
					88,502 *
004 Facilities Mgt.Dir Construction Svcs.E.T.1 Strickland, Donald Leon (4397)		09-01 08-31	12	0.50	53,836
					600 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(53,836)
					(600) lp
					108,872 *
005 Facilities Mgt.Dir Physical Pl.E.T.1 Ramirez, Robert (Rob) (15348)		09-01 08-31	12	0.50	50,328
					600 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(50,328)
					(600) lp
					101,856 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt.Dir Planning & Design Svcs.E.T.1 Thomas, Alex (10265)		09-01 08-31	12	0.50	53,836
					360 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(53,836)
					(360) lp
					108,392 *
007 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)		09-01 08-31	12	0.50	28,711
					600 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(28,711)
					(600) lp
					58,622 *
008 Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1 Williams, Christina Louise (176)		09-01 08-31	12	0.50	30,835
					960 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(30,835)
					(960) lp
					63,590 *
Account Total:					\$395,819
10.100.35.2002.7015.00000000					
001 Facilities Mgt.Admin Asst.N.T.1 Sansom, Cindy L (127)		09-01 08-31	12	0.50	14,992
					492 brp
					1,320 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,991)
					(492) brp
					(1,320) lp
					33,608 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Facilities Mgt.Asst Spvr Automotive Svcs.N.T.1 Shead, Larry F. Sr. (1541)		09-01 08-31	12	0.50	20,916
					513 brp
					2,160 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(20,915)
					(513) brp
					(2,160) lp
					47,178 *
003 Facilities Mgt.Asst to the Assoc VP.N.T.1 Vacant		09-01 08-31	12	0.50	20,940
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(20,939)
					41,879 *
004 Facilities Mgt.Automotive Mech.N.T.2 Ayers, Leroy Dion (5958)		09-01 08-31	12	0.50	15,007
					600 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(15,007)
					(600) lp
					31,214 *
005 Facilities Mgt.Automotive Mech.N.T.4 Scoggins, Matthew Charles (15242)		09-01 08-31	12	0.50	13,510
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,509)
					27,019 *
006 Facilities Mgt.Automotive Mech.N.T.1 Serren, Billy R. (1482)		09-01 08-31	12	0.50	16,238
					960 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,237)
					(960) lp
					34,395 *
007 Facilities Mgt.CAD Technician.N.T.1 Vacant		09-01 08-31	12	1.00	36,240 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Facilities Mgt.Coord Construction Svcs.N.T.1 McCaskill, Melonee Anne (12078)		09-01 08-31	12	0.50	19,563
					240 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(19,562)
					(240) lp
					39,605 *
009 Facilities Mgt.Coord Customer Svcs.N.T.1 Miller, Nichole Christine (486)		09-01 08-31	12	0.75	23,576
					1,260 lp
Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.25	(7,860)
					(420) lp
					33,116 *
010 Facilities Mgt.Coord Property Control.N.T.1 Wilkinson, Randie J (8341)		09-01 08-31	12	0.50	16,110
					480 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,110)
					(480) lp
					33,180 *
011 Facilities Mgt.Mover.N.T.1 Koerner, Travis (12648)		09-01 08-31	12	0.50	11,284
					120 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(11,284)
					(120) lp
					22,808 *
012 Facilities Mgt.Mover.N.T.2 Reynolds, Levi Eldon Isaiah (16218)		09-01 08-31	12	0.60	13,541
Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.40	(9,027)
					22,568 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Power Plant Operator.N.T.3 Carter, James Cliff (9245)		09-01 08-31	12	0.50	21,820 360 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,819) (360) lp 44,359 *
014 Facilities Mgt.Purchasing Spec.N.T.1 Strong, Steven Brian (8090)		09-01 08-31	12	0.60	18,110
Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.40	(12,072) (192) lp 30,374 *
015 Facilities Mgt.Risk Mgt Tech.N.T.1 Young, Rockie Veno (14708)		09-01 08-31	12	0.50	14,359
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,359) 28,718 *
016 Facilities Mgt.Spvr Automotive Svcs.N.T.1 Knabe, Daniel Lee (1672)		09-01 08-31	12	0.50	23,220 720 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(23,220) (720) lp 47,880 *
017 Facilities Mgt.Storekeeper II.N.T.2 Ingison, Steven (13942)		09-01 08-31	12	0.50	12,164 120 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(12,164) (120) lp 24,568 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018 Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921)		09-01 08-31	12	0.80	27,085 825 brp 2,880 lp
Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.20	(6,771) (206) brp (720) lp 38,487 *
Account Total:					\$351,726
Grand Total for 10.100.35.2002.x.00000000					\$747,545

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Central Receiving					
10.100.35.2070.7015.00000000					
001 Facilities Mgt.General Svcs Clerk.N.T.1 Dunn, Melody Janett (1321)		09-01 08-31	12	0.90	21,894 1,296 lp
Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.10	(2,433) (144) lp 25,767 *
002 Facilities Mgt.Purchasing Spec.N.T.2 Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	15,092 480 lp
Split Acct: 11.410.35.2070.7015.00000000		09-01 08-31	12	0.50	(15,091) (480) lp 31,143 *
Account Total:					\$38,762
Grand Total for 10.100.35.2070.x.00000000					\$38,762

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Building Maintenance					
10.100.35.2102.7010.00000000					
001 Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1 Burt, Kenneth W (891)	09-01	08-31	12	0.60	34,172 619 brp 1,584 lp
Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12	0.40	(22,781) (413) brp (1,056) lp 60,624 *
Account Total:					\$36,375
10.100.35.2102.7015.00000000					
001 Facilities Mgt.Building Maintenance.N.T.1 Vacant	09-01	08-31	12	0.50	17,523
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,523) 35,046 *
002 Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759)	09-01	08-31	12	0.50	17,348 360 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,347) (360) lp 35,415 *
003 Facilities Mgt.Carpenter II.N.T.3 Garrison, Howard Keith (5910)	09-01	08-31	12	0.40	14,011 576 lp
Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12	0.60	(21,019) (864) lp 36,470 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Carpenter II.N.T.2 Knotts, Johnathon C (1657)		09-01 08-31	12	0.60	21,018 864 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.40	(14,012) (576) lp 36,470 *
005 Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878)		09-01 08-31	12	0.50	19,469 516 brp 1,320 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,469) (516) brp (1,320) lp 42,609 *
006 Facilities Mgt.Electrical Inspector.N.T.1 Vacant		09-01 08-31	12	0.50	24,389
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(24,389) 48,778 *
007 Facilities Mgt.Electrician I.N.T.3 Bradshaw, Michael Wade (15833)		09-01 08-31	12	0.50	17,797
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,797) 35,594 *
008 Facilities Mgt.Lead Carpenter.N.T.2 Adams, Arthur S (16034)		09-01 08-31	12	0.50	19,494
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,494) 38,988 *
009 Facilities Mgt.Lead Carpenter.N.T.1 Miller, Billy Dwayne (1047)		09-01 08-31	12	0.45	17,545 972 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.55	(21,443) (1,188) lp 41,148 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)		09-01 08-31	12	0.50	20,860
					600 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,860)
					(600) lp
					42,920 *
011 Facilities Mgt.Lead Painter.N.T.1 Guice, David L (9787)		09-01 08-31	12	0.49	16,802
					353 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.51	(17,488)
					(367) lp
					35,010 *
012 Facilities Mgt.Lead Plumber.N.T.1 Rendon, Carlos M (1109)		09-01 08-31	12	0.50	20,519
					1,320 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.50	(20,519)
					(1,320) lp
					43,678 *
013 Facilities Mgt.Painter I.N.T.3 Logan, Mark Nelson (14261)		09-01 08-31	12	0.50	13,458
					120 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(13,458)
					(120) lp
					27,156 *
014 Facilities Mgt.Painter II.N.T.1 Harris, Jimmy G (4500)		09-01 08-31	12	0.10	3,005
					120 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.90	(27,051)
					(1,080) lp
					31,256 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Facilities Mgt.Painter II.N.T.2 Lewis, James Earl (12180)		09-01 08-31	12	0.10	3,006 48 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.90	(27,051) (432) lp 30,537 *
016 Facilities Mgt.Plumber II.N.T.2 Hunter, Joshua C (6802)		09-01 08-31	12	0.60	23,505 576 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.40	(15,670) (384) lp 40,135 *
017 Facilities Mgt.Plumber II.N.T.1 Koerner, Leroy F (6876)		09-01 08-31	12	0.50	19,588 480 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,588) (480) lp 40,136 *
018 Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187)		09-01 08-31	12	0.50	21,722 960 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,721) (960) lp 45,363 *
019 Facilities Mgt.Power Plant Operator.N.T.2 Hughs, Bryan Keith (8222)		09-01 08-31	12	0.50	21,820 960 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,819) (960) lp 45,559 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
020 Facilities Mgt.Power Plant Operator.N.T.4 Tanner, Scott Erick (889)		09-01 08-31	12	0.50	21,820 516 brp 1,560 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,819) (516) brp (1,560) lp 47,790 *
021 Facilities Mgt.Spvr Building Maint.N.T.2 Price, Bobby D (1521)		09-01 08-31	12	0.60	30,300 1,152 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.40	(20,200) (768) lp 52,420 *
022 Facilities Mgt.Spvr Construction Svcs.N.T.1 Adcock, Steven (7098)		09-01 08-31	12	0.50	26,304 480 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(26,304) (480) lp 53,568 *
Account Total:					\$425,155
Grand Total for 10.100.35.2102.x.00000000					\$461,530

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maint.-Houston					
10.100.35.2104.7010.00000000					
001 Facilities Mgt HOU.Mgr Facilities Oper.E.T.1 Bussman, William J (106)		09-01 08-31	12	0.50	34,793 516 brp 1,320 lp
Split Acct: 11.410.35.2104.7010.00000000		09-01 08-31	12	0.50	(34,792) (516) brp (1,320) lp 73,256 *
Account Total:					\$36,629
10.100.35.2104.7015.00000000					
001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1 Gipson, Brandon Robert (7779)		09-01 08-31	12	0.50	15,054 480 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(15,054) (480) lp 31,068 *
002 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 Gorozieta, Maria E (982)		09-01 08-31	12	0.50	18,719 430 brp 1,200 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(18,719) (430) brp (1,200) lp 40,697 *
003 Facilities Mgt HOU.Maint Worker III.N.T.1 Merchant, Clay Alexander (935)		09-01 08-31	12	0.50	22,398 516 brp 2,040 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(22,398) (516) brp (2,040) lp 49,907 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt HOU.Work Control Clerk.N.T.1 Anderson, Angelica Dominique (13949)		09-01 08-31	12	0.50	11,598 120 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(11,598) (120) lp 23,436 *
Account Total:					\$72,554
Grand Total for 10.100.35.2104.x.00000000					\$109,183

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maint.-Dallas					
10.100.35.2105.7010.00000000					
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1 Willison, Frederick W (9944)		09-01 08-31	12	0.50	33,077 360 lp
Split Acct: 11.410.35.2105.7010.00000000		09-01 08-31	12	0.50	(33,076) (360) lp 66,873 *
Account Total:					\$33,437
10.100.35.2105.7015.00000000					
001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1 Vacant		09-01 08-31	12	0.50	17,874
Split Acct: 11.410.35.2105.7015.00000000		09-01 08-31	12	0.50	(17,873) 35,747 *
002 Facilities Mgt DAL.Maint Worker II.N.T.1 Peachee, Patrick Lee (14834)		09-01 08-31	12	0.50	13,578
Split Acct: 11.410.35.2105.7015.00000000		09-01 08-31	12	0.50	(13,578) 27,156 *
003 Facilities Mgt DAL.Maint Worker III.N.T.1 Peachee, Justin Christian (11946)		09-01 08-31	12	0.50	13,789 240 lp
Split Acct: 11.410.35.2105.7015.00000000		09-01 08-31	12	0.50	(13,789) (240) lp 28,058 *
Account Total:					\$45,481
Grand Total for 10.100.35.2105.x.00000000					\$78,918

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Custodial Services					
10.100.35.2202.7010.00000000					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.30	15,544 864 lp
Split Acct: 11.410.35.2202.7010.00000000		09-01 08-31	12	0.30	(15,544) (864) lp
Split Acct: 14.480.45.3705.7010.00000000		09-01 08-31	12	0.40	(20,726) (1,152) lp 54,694 *
Account Total:					\$16,408
10.100.35.2202.7015.00000000					
001 Facilities Mgt.Custodian I.N.T.11 Cadena, Ana Raquel (15865)		09-01 08-31	12	0.50	8,917
Split Acct: 12.432.45.7530.7015.00000000		09-01 08-31	12	0.50	(8,917) 17,834 *
002 Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027)		09-01 08-31	12	0.50	9,068 240 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (240) lp 18,616 *
003 Facilities Mgt.Custodian I.N.T.31 De Velazco, Leticia (14421)		09-01 08-31	12	0.50	8,917 120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) (120) lp 18,074 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian I.N.T.16 Del Castillo, Maria C (1462)		09-01 08-31	12	0.50	11,246
					960 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246)
					(960) lp
					24,412 *
005 Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)		09-01 08-31	12	0.50	11,246
					840 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246)
					(840) lp
					24,172 *
006 Facilities Mgt.Custodian I.N.T.7 Diaz, Delfina (13932)		09-01 08-31	12	0.50	9,068
					120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068)
					(120) lp
					18,376 *
007 Facilities Mgt.Custodian I.N.T.30 Espinoza, Alma D (934)		09-01 08-31	12	0.50	11,969
					443 brp
					1,320 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,969)
					(443) brp
					(1,320) lp
					27,463 *
008 Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501)		09-01 08-31	12	0.50	11,246
					840 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246)
					(840) lp
					24,172 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009	Facilities Mgt.Custodian I.N.T.55 Hamilton, Johnny Edward (13831)		09-01 08-31	12	0.50	9,068 120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *
010	Facilities Mgt.Custodian I.N.T.33 Jurado, Maria (14393)		09-01 08-31	12	0.50	8,917 120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) (120) lp 18,074 *
011	Facilities Mgt.Custodian I.N.T.19 Leon Ruiz, Antonio W (9810)		09-01 08-31	12	0.36	6,716 259 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(2,985) (115) lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(8,955) (346) lp 19,376 *
012	Facilities Mgt.Custodian I.N.T.50 Leon Ruiz, Maria Suzana (12755)		09-01 08-31	12	0.50	9,068 120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *
013	Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)		09-01 08-31	12	0.50	11,246 960 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (960) lp 24,412 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
014 Facilities Mgt.Custodian I.N.T.45 Mc Duffy, Kathryn I (10279)		09-01 08-31	12	0.50	9,328
					360 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,328)
					(360) lp
					19,376 *
015 Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348)		09-01 08-31	12	0.36	8,098
					605 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,599)
					(269) lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(10,797)
					(806) lp
					24,174 *
016 Facilities Mgt.Custodian I.N.T.4 Moreno, Guadalupe Perez (8960)		09-01 08-31	12	0.50	9,762
					360 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,762)
					(360) lp
					20,244 *
017 Facilities Mgt.Custodian I.N.T.18 Orozco, Ruth S (8018)		09-01 08-31	12	0.50	8,917
					360 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					(360) lp
					18,554 *
018 Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638)		09-01 08-31	12	0.50	10,681
					720 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,680)
					(720) lp
					22,801 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)		09-01 08-31	12	0.50	9,068 120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *
020 Facilities Mgt.Custodian I.N.T.40 Richarte, Jolanda (13729)		09-01 08-31	12	0.50	9,068 120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *
021 Facilities Mgt.Custodian I.N.T.22 Rico, Veronica (12487)		09-01 08-31	12	0.50	9,068 120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *
022 Facilities Mgt.Custodian I.N.T.23 Rosales, Victor Hugo (13272)		09-01 08-31	12	0.80	14,508 192 lp
Split Acct: 12.400.45.2112.7015.00000000		09-01 08-31	12	0.10	(1,814) (24) lp
Split Acct: 12.400.45.3316.7015.00000000		09-01 08-31	12	0.10	(1,814) (24) lp 18,376 *
023 Facilities Mgt.Custodian I.N.T.6 Tapia, Faustina (14277)		09-01 08-31	12	0.50	8,917 120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) (120) lp 18,074 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
024 Facilities Mgt.Custodian I.N.T.8					
Vacant		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
025 Facilities Mgt.Custodian I.N.T.5					
Vacant		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
026 Facilities Mgt.Custodian I.N.T.42					
Vacant		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
027 Facilities Mgt.Custodian I.N.T.35					
Wences, Maria F. (7188)		09-01 08-31	12	0.50	9,938
					480 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,938)
					(480) lp
					20,836 *
028 Facilities Mgt.Custodian I.N.T.47					
Zelaya, Edith Argentina (7787)		09-01 08-31	12	0.36	7,155
					346 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,180)
					(154) lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(9,540)
					(461) lp
					20,836 *
029 Facilities Mgt.Custodian II.N.T.3					
Byars, Ludy (13972)		09-01 08-31	12	0.50	10,037
					120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,037)
					(120) lp
					20,314 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
030 Facilities Mgt.Custodian II.N.T.6 Camargo, Maria S (1108)		09-01 08-31	12	0.50	12,048
					1,080 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,047)
					(1,080) lp
					26,255 *
031 Facilities Mgt.Custodian II.N.T.8 Castillo, Sanjuanita (937)		09-01 08-31	12	0.50	12,021
					1,200 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,020)
					(1,200) lp
					26,441 *
032 Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)		09-01 08-31	12	0.80	19,854
					727 brp
					2,304 lp
Split Acct: 14.400.45.7551.7015.00000000		09-01 08-31	12	0.20	(4,963)
					(182) brp
					(576) lp
					28,606 *
033 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)		09-01 08-31	12	0.50	12,020
					960 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,020)
					(960) lp
					25,960 *
034 Facilities Mgt.Custodian II.N.T.7 Tovar, Dominga H (932)		09-01 08-31	12	0.50	12,018
					720 lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.50	(12,018)
					(720) lp
					25,476 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
035 Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220)		09-01 08-31	12	0.50	13,259 480 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,259) (480) lp 27,478 *
036 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	13,626 473 brp 1,560 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,626) (473) brp (1,560) lp 31,318 *
037 Facilities Mgt.Spvr Custodial Svcs.N.T.1 Martinez, Brenda Vanessa (15719)		09-01 08-31	12	0.60	24,662
Account Total:					\$417,485
Grand Total for 10.100.35.2202.x.00000000					\$433,893

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Custodial Services-Houston					
10.100.35.2203.7015.00000000					
001 Facilities Mgt HOU.Custodian I.N.T.5 Flores, Nelly (7889)		09-01 08-31	12	0.50	9,938 480 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,938) (480) lp 20,836 *
002 Facilities Mgt HOU.Custodian I.N.T.2 Moran Hernandez, Alma Leticia (15239)		09-01 08-31	12	0.50	9,261
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,260) 18,521 *
003 Facilities Mgt HOU.Custodian I.N.T.4 Quinteros, Noemi Margarita (7523)		09-01 08-31	12	0.50	9,938 480 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,938) (480) lp 20,836 *
004 Facilities Mgt HOU.Custodian I.N.T.6 Rodriguez, Ana Maribel (16327)		09-01 08-31	12	0.50	9,261
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,260) 18,521 *
005 Facilities Mgt HOU.Custodian I.N.T.1 Samos, David E (915)		09-01 08-31	12	0.50	11,969 443 brp 1,320 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,969) (443) brp (1,320) lp 27,463 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)		09-01 08-31	12	0.50	10,915 480 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,915) (480) lp 22,790 *
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	10,915 600 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,915) (600) lp 23,030 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)		09-01 08-31	12	0.50	13,439 480 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(13,439) (480) lp 27,838 *
009 Facilities Mgt HOU.Maint Worker II.N.T.1 Moore, Johnnie B (1212)		09-01 08-31	12	0.50	13,578 1,080 lp
Split Acct: 14.480.45.3708.7015.00000000		09-01 08-31	12	0.50	(13,577) (1,080) lp 29,315 *
Account Total:					\$104,577
Grand Total for 10.100.35.2203.x.00000000					\$104,577

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Custodial Services-Dallas					
10.100.35.2204.7015.00000000					
001 Facilities Mgt DAL.Custodian I.N.T.2					
Cardoso, Guillermina (15807)		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
002 Facilities Mgt DAL.Custodian I.N.T.1					
Garcia, Lois A (10660)		09-01 08-31	12	0.50	9,328
					240 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,328)
					(240) lp
					19,136 *
003 Facilities Mgt DAL.Custodian I.N.T.3					
Garcia, Olga L (15863)		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
004 Facilities Mgt DAL.Custodian I.N.T.4					
Thornton, Linda S (1366)		09-01 08-31	12	0.50	11,246
					360 lp
					11,606 *
005 Facilities Mgt DAL.Custodian II.N.T.2					
Monsivais, Margarita (14406)		09-01 08-31	12	0.50	10,038
					120 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(10,038)
					(120) lp
					20,316 *
006 Facilities Mgt DAL.Custodian II.N.T.1					
Villela, Maria (15031)		09-01 08-31	12	0.50	10,038
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(10,038)
					20,076 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt DAL.Custodian Leader.N.T.1					
Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	13,259
					240 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(13,259)
					(240) lp
					26,998 *
					Account Total: \$72,703
					Grand Total for 10.100.35.2204.x.00000000 \$72,703

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Grounds Maintenance					
10.100.35.2302.7010.00000000					
001 Facilities Mgt.Mgr Landscape Operations.E.T.1 Trevino, Robert (914)	09-01	08-31	12	0.50	26,817 516 brp 1,680 lp
Split Acct: 11.410.35.2302.7010.00000000	09-01	08-31	12	0.50	(26,817) (516) brp (1,680) lp 58,025 *
Account Total:					\$29,013
10.100.35.2302.7015.00000000					
001 Facilities Mgt.Greenhouse Foreperson.N.T.1 Fry, Cynthia A. (5737)	09-01	08-31	12	0.50	13,816 600 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,815) (600) lp 28,831 *
002 Facilities Mgt.Greenhouse Spec.N.T.1 Thomas, Kimberly Gail (6292)	09-01	08-31	12	0.50	13,074 1,320 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,073) (1,320) lp 28,787 *
003 Facilities Mgt.Groundskeeper I.N.T.5 Deal, Mitchell Garrett (14701)	09-01	08-31	12	0.50	10,882
Split Acct: 12.434.45.3502.7015.00000000	09-01	08-31	12	0.50	(10,882) 21,764 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Groundskeeper I.N.T.3 Dillon, Wayne Ray (12820)		09-01 08-31	12	0.50	10,882
					120 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,882)
					(120) lp
					22,004 *
005 Facilities Mgt.Groundskeeper I.N.T.2 Durham, Austin Blake (16333)		09-01 08-31	12	0.50	10,882
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,881)
					21,763 *
006 Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)		09-01 08-31	12	0.50	11,696
					720 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,696)
					(720) lp
					24,832 *
007 Facilities Mgt.Groundskeeper I.N.T.12 Petrusky, Anthony A (14819)		09-01 08-31	12	0.50	10,882
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,882)
					21,764 *
008 Facilities Mgt.Groundskeeper I.N.T.10 Stebbins, Jeffrey (16112)		09-01 08-31	12	0.50	10,882
Split Acct: 12.434.45.3502.7015.00000000		09-01 08-31	12	0.50	(10,881)
					21,763 *
009 Facilities Mgt.Groundskeeper I.N.T.8 Testa, Derick Michael (8164)		09-01 08-31	12	0.50	10,882
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,881)
					21,763 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Facilities Mgt.Groundskeeper II.N.T.3 Dillon, Johnny Wayne (6773)		09-01 08-31	12	0.50	11,106 240 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106) (240) lp 22,692 *
011 Facilities Mgt.Groundskeeper II.N.T.1 Mendez, Ma Guadalupe (8313)		09-01 08-31	12	0.50	11,106 360 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106) (360) lp 22,932 *
012 Facilities Mgt.Groundskeeper II.N.T.4 Ramon, Jose Louis Jr. (13646)		09-01 08-31	12	0.50	11,107 120 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106) (120) lp 22,453 *
013 Facilities Mgt.Groundskeeper II.N.T.2 Vasquez, Monica Y (8159)		09-01 08-31	12	0.50	11,107 360 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106) (360) lp 22,933 *
014 Facilities Mgt.Groundskeeper III.N.T.2 Johnson, Clarence Wesley (13647)		09-01 08-31	12	0.50	14,019 120 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,019) (120) lp 28,278 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Facilities Mgt.Groundskeeper III.N.T.3 Reeves, Benjamin J (8050)		09-01 08-31	12	0.50	14,019 480 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,019) (480) lp 28,998 *
016 Facilities Mgt.Groundskeeper III.N.T.1 Stone, Rachel Rene (1295)		09-01 08-31	12	0.50	14,019 600 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,019) (600) lp 29,238 *
017 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)		09-01 08-31	12	0.50	16,776 516 brp 1,560 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(16,775) (516) brp (1,560) lp 37,702 *
018 Facilities Mgt.Irrigation Tech.N.T.1 Looper, Marty A. (1110)		09-01 08-31	12	0.50	15,997 960 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(15,997) (960) lp 33,914 *
019 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Garms, Ricky L (1463)		09-01 08-31	12	0.50	16,810 840 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(16,809) (840) lp 35,299 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
020 Facilities Mgt.Refuse Collector Driver.N.T.1 Garcia, Danny H. (909)		09-01 08-31	12	0.50	14,183 493 brp 1,440 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,183) (493) brp (1,440) lp 32,231 *
021 Facilities Mgt.Spvr Landscape Svcs.N.T.1 Chisenhall, Rebecca Lynn (986)		09-01 08-31	12	0.50	22,501 1,080 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(22,501) (1,080) lp 47,162 *
Account Total:					\$288,556
Grand Total for 10.100.35.2302.x.00000000					\$317,569

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
All Other Utilities					
10.100.35.2406.7010.00000000					
001 Facilities Mgt.Asst Dir Plant Utilit.E.T.1 Sheeder, Ward Darin (1652)		09-01 08-31	12	0.60	48,936 864 lp
Split Acct: 14.480.45.3722.7010.00000000		09-01 08-31	12	0.40	(32,625) (576) lp 83,001 *
Account Total:					\$49,800
10.100.35.2406.7015.00000000					
001 Facilities Mgt.Electrician II.N.T.2 Howell, John A (11121)		09-01 08-31	12	1.00	37,700 480 lp 38,180 *
002 Facilities Mgt.Plumber I.N.T.1 Wells, Paul D (9918)		09-01 08-31	12	0.80	27,622 576 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.20	(6,905) (144) lp 35,247 *
003 Facilities Mgt.Power Plant Analyst.N.T.1 Williams, Kevin (5696)		09-01 08-31	12	0.50	20,599 840 lp
Split Acct: 14.480.45.3722.7015.00000000		09-01 08-31	12	0.50	(20,598) (840) lp 42,877 *
004 Facilities Mgt.Power Plant Automation Analyst.N.T.1 Gray, James Alan (12599)		09-01 08-31	12	0.50	23,142 120 lp
Split Acct: 11.410.35.2406.7015.00000000		09-01 08-31	12	0.50	(23,142) (120) lp 46,524 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Facilities Mgt.Power Plant Operator.N.T.7 Avis, Chris Steven (7481)		09-01 08-31	12	1.00	43,639 960 lp 44,599 *
006 Facilities Mgt.Power Plant Operator.N.T.8 Berry, D'Andre F (11570)		09-01 08-31	12	1.00	43,639 480 lp 44,119 *
007 Facilities Mgt.Power Plant Operator.N.T.11 Bloomer, Scott Allen (15141)		09-01 08-31	12	1.00	43,639 *
008 Facilities Mgt.Power Plant Operator.N.T.1 Daugherty, Aaron S. (6036)		09-01 08-31	12	1.00	43,639 1,200 lp 44,839 *
009 Facilities Mgt.Power Plant Operator.N.T.10 Freytag, Blake Alan (14236)		09-01 08-31	12	1.00	43,639 240 lp 43,879 *
010 Facilities Mgt.Power Plant Operator.N.T.6 Jackson, Archie James (1253)		09-01 08-31	12	1.00	43,639 2,640 lp 46,279 *
011 Facilities Mgt.Power Plant Operator.N.T.9 Patten, William A (13998)		09-01 08-31	12	1.00	43,639 240 lp 43,879 *
012 Facilities Mgt.Power Plant Operator.N.T.5 Terrazas, Javier M (11480)		09-01 08-31	12	1.00	43,639 480 lp 44,119 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Spvr Power Plant Maintenance.N.T.1 Donaldson, David Wayne (1292)		09-01 08-31	12	1.00	49,591 1,680 lp 51,271 *
014 Facilities Mgt.Spvr Power Plant Operations.N.T.1 Nixon, Edward E. (10320)		09-01 08-31	12	1.00	49,591 720 lp 50,311 *
Account Total:					\$568,013
Grand Total for 10.100.35.2406.x.00000000					\$617,813

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Library						
Libraries						
10.100.55.5002.7010.00000000						
001		Library.Asst Dean.E.OT.2				
		Reed, Kristine Lynn (8299)	09-01	08-31	12 1.00	91,838
						960 lp
						92,798 *
002		Library.Asst Dean.E.OT.1				
		Vacant	09-01	08-31	12 1.00	93,747 *
003		Library.Coord Research Data & Library Assessment.E.T.1				
		Periathiruvadi, Sita (13347)	09-01	08-31	12 0.32	22,994
						77 lp
		Split Acct: 11.450.25.0000.7010.00000000	09-01	08-31	12 0.68	(48,863)
						(163) lp
						72,097 *
004		Library.Coord Spec Collections.E.T.1				
		Johnson, Kimberly Laurel (5928)	09-01	08-31	12 1.00	72,934
						1,200 lp
						74,134 *
005		Library.Dean of Libraries.E.OT.1				
		Bird, Sherilyn M (7250)	09-01	08-31	12 1.00	145,261
						960 lp
						146,221 *
006		Library.Dir Library Info Tech & Technical Supp.E.T.1				
		Schuster, David William (13207)	09-01	08-31	12 0.81	64,127
						389 lp
		Split Acct: 11.450.25.0000.7010.00000000	09-01	08-31	12 0.19	(15,043)
						(91) lp
						79,650 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Library.Librarian I.E.OT.4					
Cool, Christina (14411)		09-01 08-31	12	0.50	21,322
Split Acct: 11.450.25.0000.7010.00000000		09-01 08-31	12	0.50	(21,321)
					42,643 *
008 Library.Librarian I.E.OT.5					
Townsdin, Suzanne Renee (15281)		09-01 08-31	12	1.00	42,643
					720 lp
					43,363 *
009 Library.Librarian II.E.OT.2					
Cox, Ella Elaine (Elaine) (1391)		09-01 08-31	12	1.00	48,914
					1,920 lp
					50,834 *
010 Library.Librarian II.E.OT.4					
Evans, Kenneth Durwood (16339)		09-01 08-31	12	1.00	46,844 *
011 Library.Librarian III.E.OT.1					
Tucker, Steven A (981)		09-01 08-31	12	1.00	51,945
					1,034 brp
					2,880 lp
					55,859 *
012 Library.Librarian III.E.OT.5					
Harris, Jimmie L (702)		09-01 08-31	12	1.00	58,011
					1,031 brp
					4,320 lp
					63,362 *
013 Library.Librarian III.E.OT.3					
Martin, Susan J (15859)		09-01 08-31	12	1.00	54,702 *
014 Library.Librarian III.E.OT.2					
Oliphant, Eula M (1331)		09-01 08-31	12	1.00	57,938
					1,680 lp
					59,618 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Library.Librarian III.E.OT.4 Sullivan, Julie Watson Reed (642)		09-01 08-31	12	1.00	58,011 1,031 brp 3,120 lp 62,162 *
016 Library.Mgr Library Administrative Svcs.E.T.1 Russell, Mickey J (44)		09-01 08-31	12	1.00	52,408 1,031 brp 4,800 lp 58,239 *
Account Total:					\$1,010,793
10.100.55.5002.7015.00000000					
001 Library.Admin Asst.N.T.1 Vacant		09-01 08-31	12	1.00	29,982 *
002 Library.Buyer I.N.T.1 Silva, Vickie (15270)		09-01 08-31	12	0.84	29,733
Split Acct: 11.450.25.0000.7015.00000000		09-01 08-31	12	0.16	(5,663)
					35,396 *
003 Library.Library Asst II.N.T.7 Branch, LaMargo (LaMargo) (1645)		09-01 08-31	12	1.00	27,308 1,440 lp 28,748 *
004 Library.Library Asst II.N.T.5 Jones, Robernetta (763)		09-01 08-31	12	1.00	29,764 1,031 brp 4,320 lp 35,115 *
005 Library.Library Asst II.N.T.14 Maggard, Chance Michael Ray (15396)		09-01 08-31	12	1.00	26,258 240 lp 26,498 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Library.Library Asst II.N.T.6 Mims, Jason Craig (12878)		09-01 08-31	12	1.00	27,308 240 lp 27,548 *
007 Library.Library Asst II.N.T.13 Vacant		09-01 08-31	12	1.00	27,308 *
008 Library.Library Asst II.N.T.9 Vacant		09-01 08-31	12	1.00	26,258 *
009 Library.Library Asst III.N.T.2 Becker, Ryan Thomas (9098)		09-01 08-31	12	1.00	27,904 720 lp 28,624 *
010 Library.Library Asst III.N.T.5 Stapel, Lynda M (15261)		09-01 08-31	12	1.00	27,414 *
Account Total:					\$287,228
Grand Total for 10.100.55.5002.x.00000000					\$1,298,021

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Libraries-Supplement					
10.150.55.5004.8300.00000000					
830 Capital Outlay					809,000 *
 Account Total:					 \$809,000
 Grand Total for 10.150.55.5004.x.00000000					 \$809,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirees Insurance Premiums					
10.100.65.1426.8000.00000000					
800 Fringe Benefits					3,823,238 *
Account Total:					\$3,823,238
Grand Total for 10.100.65.1426.x.00000000					\$3,823,238

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirement Matching					
10.100.65.1500.8000.00000000					
800 Fringe Benefits					3,618,675 *
Account Total:					\$3,618,675
Grand Total for 10.100.65.1500.x.00000000					\$3,618,675

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Group Insurance Premiums					
10.100.65.1508.8000.00000000					
800					6,961,293 *
Account Total:					\$6,961,293
Grand Total for 10.100.65.1508.x.00000000					\$6,961,293

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Texas Worker's Comp.					
10.100.65.1506.8100.00000000					
810 Maintenance & Operations					300,000 *
 Account Total:					 \$300,000
 Grand Total for 10.100.65.1506.x.00000000					 \$300,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Matching FICA					
10.100.65.1509.8000.00000000					
800 Fringe Benefits					4,357,002 *
Account Total:					\$4,357,002
Grand Total for 10.100.65.1509.x.00000000					\$4,357,002

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Texas Employment Commission					
10.100.65.1510.8100.00000000					
810 Maintenance & Operations					110,000 *
Account Total:					\$110,000
Grand Total for 10.100.65.1510.x.00000000					\$110,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
10.126.05.5302.8100.00000000					
810 Maintenance & Operations					42,453 *
Account Total:					\$42,453
Grand Total for 10.126.05.5302.x.00000000					\$42,453

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
10.126.05.5402.8100.00000000					
810 Maintenance & Operations					310 *
Account Total:					\$310
Grand Total for 10.126.05.5402.x.00000000					\$310

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
10.126.05.7150.8100.00000000					
810 Maintenance & Operations					3,981 *
Account Total:					\$3,981
Grand Total for 10.126.05.7150.x.00000000					\$3,981

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
10.126.05.7300.8100.00000000					
810 Maintenance & Operations					1,623 *
Account Total:					\$1,623
Grand Total for 10.126.05.7300.x.00000000					\$1,623

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
10.126.05.6002.8100.00000000					
810 Maintenance & Operations					4,129 *
Account Total:					\$4,129
Grand Total for 10.126.05.6002.x.00000000					\$4,129

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
10.126.05.5602.8100.00000000					
810 Maintenance & Operations					2,245 *
Account Total:					\$2,245
Grand Total for 10.126.05.5602.x.00000000					\$2,245

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
10.126.05.5502.8100.00000000					
810 Maintenance & Operations					327 *
					Account Total: \$327
					Grand Total for 10.126.05.5502.x.00000000 \$327

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
10.126.05.5802.8100.00000000					
810 Maintenance & Operations					10,000 *
Account Total:					\$10,000
Grand Total for 10.126.05.5802.x.00000000					\$10,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
10.126.05.0202.8100.00000000					
810 Maintenance & Operations					4,686 *
Account Total:					\$4,686
Grand Total for 10.126.05.0202.x.00000000					\$4,686

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
10.126.05.0602.8100.00000000					
810 Maintenance & Operations					20,664 *
Account Total:					\$20,664
Grand Total for 10.126.05.0602.x.00000000					\$20,664

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Denton					
10.126.05.1202.8100.00000000					
810 Maintenance & Operations					10,856 *
Account Total:					\$10,856
Grand Total for 10.126.05.1202.x.00000000					\$10,856

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
10.126.05.0802.8100.00000000					
810 Maintenance & Operations					146,705 *
Account Total:					\$146,705
Grand Total for 10.126.05.0802.x.00000000					\$146,705

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
10.127.05.6002.8100.00000000					
810					37,546 *
Account Total:					\$37,546
Grand Total for 10.127.05.6002.x.00000000					\$37,546

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Center for Women in Business					
10.170.50.7252.8100.00000000					
810 Maintenance & Operations					1,100,000 *
Account Total:					\$1,100,000
Grand Total for 10.170.50.7252.x.00000000					\$1,100,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Health Sciences						
Institute for Women's Health						
10.170.50.4480.7008.00001263						
001		Inst for Women's Health.Prof.E.OT.3 Di Marco, Dr. Nancy M (709)	T	09-01 05-31	9 0.50	46,801 517 brp 47,318 *
704		Reserve for Summer School				19,038 *
Account Total:					\$66,356	
10.170.50.4480.7010.00001263						
001		Inst for Women's Health.Clin Spvr Exer & Sports Nutrition Clinic.E.T.1 Dobkins, Sarah L. (9464)		09-01 08-31	12 1.00	49,672 480 lp 50,152 *
Account Total:					\$50,152	
10.170.50.4480.7200.00001263						
720		Wages				1,401 *
Account Total:					\$1,401	
10.170.50.4480.8100.00001263						
810		Maintenance & Operations				631 *
Account Total:					\$631	
10.170.50.4480.8200.00001263						
820		Travel				450 *
Account Total:					\$450	
Grand Total for 10.170.50.4480.x.00001263					\$118,990	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
10.170.50.0602.7200.00001562					
720 Wages					8,174 *
		Account Total:			\$8,174
10.170.50.0602.8100.00001562					
810 Maintenance & Operations					19,326 *
		Account Total:			\$19,326
10.170.50.0602.8200.00001562					
820 Travel					1,000 *
		Account Total:			\$1,000
Grand Total for 10.170.50.0602.x.00001562					\$28,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Online Nursing Education					
10.170.50.0803.7008.00000000					
703 Part-Time Faculty					28,403 *
					Account Total: \$28,403
10.170.50.0803.7015.00000000					
001 Dean Nursing.Project Coord.N.T.1					
Vacant		09-01 08-31	12	1.00	35,400 *
					Account Total: \$35,400
10.170.50.0803.8100.00000000					
810 Maintenance & Operations					190,987 *
					Account Total: \$190,987
Grand Total for 10.170.50.0803.x.00000000					\$254,790

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
Tuition Revenue Bond Debt Retirement					
10.170.50.0000.8100.50001100					
810					
Maintenance & Operations					4,175,994 *
Account Total:					\$4,175,994
Grand Total for 10.170.50.0000.x.50001100					\$4,175,994

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
VPFA-Tx Medical Center Library Assessment					
10.170.50.1408.8100.00000000					
810					182,257 *
Account Total:					\$182,257
Grand Total for 10.170.50.1408.x.00000000					\$182,257

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Research and Sponsored Programs					
10.177.10.4802.7010.00000000					
001 Research & Sponsored Prog.Biostatistician.E.T.1 Zhou, Weidan (15939)		09-01 08-31	12	0.50	34,778 *
002 Research & Sponsored Prog.Prog Coord.E.T.1 Neal, Barbara Gracien (13472)		09-01 08-31	12	0.50	19,110
					Account Total: \$53,888
10.177.10.4802.8000.00000000					
800 Fringe Benefits					17,905 *
					Account Total: \$17,905
10.177.10.4802.8100.00000000					
810 Maintenance & Operations					63,249 *
					Account Total: \$63,249
					Grand Total for 10.177.10.4802.x.00000000 \$135,042

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Study Abroad Insurance Premiums					
11.400.05.4511.8100.00000000					
810 Maintenance & Operations					20,000 *
Account Total:					\$20,000
Grand Total for 11.400.05.4511.x.00000000					\$20,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Reading Recovery					
11.400.05.6950.7015.00000000					
001 Reading Recovery.Coord Reading Recovery Grants/Projects.N.T.1 Bynum, Maria L (Lilia) (15085)		09-01 08-31	12	0.50	17,699
					Account Total:
					\$17,699
11.400.05.6950.7200.00000000					
720 Wages					10,000 *
					Account Total:
					\$10,000
11.400.05.6950.8000.00000000					
800 Fringe Benefits					6,747 *
					Account Total:
					\$6,747
11.400.05.6950.8100.00000000					
810 Maintenance & Operations					35,000 *
					Account Total:
					\$35,000
11.400.05.6950.8200.00000000					
820 Travel					6,000 *
					Account Total:
					\$6,000
Grand Total for 11.400.05.6950.x.00000000					\$75,446

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Thesis/Dissertation Processing					
11.400.25.4606.8100.00000000					
810 Maintenance & Operations					16,000 *
					Account Total:
					\$16,000
					Grand Total for 11.400.25.4606.x.00000000
					\$16,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Family Day					
11.400.25.7565.8100.00000000					
810 Maintenance & Operations					14,000 *
Account Total:					\$14,000
Grand Total for 11.400.25.7565.x.00000000					\$14,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Graduate Fair					
11.400.25.6841.8100.00000000					
810 Maintenance & Operations					2,000 *
Account Total:					\$2,000
Grand Total for 11.400.25.6841.x.00000000					\$2,000

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost-Reserve for Academic Searches					
11.410.05.4406.8100.00000000					
810 Maintenance & Operations					50,000 *
Account Total:					\$50,000
Grand Total for 11.410.05.4406.x.00000000					\$50,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Academic Reserve					
11.410.05.4407.8100.00000000					
810 Maintenance & Operations					626,429 *
Account Total:					\$626,429
Grand Total for 11.410.05.4407.x.00000000					\$626,429

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Faculty Senate					
11.410.05.4450.7200.00000000					
720					2,051 *
					Account Total: \$2,051
11.410.05.4450.8000.00000000					
800					157 *
					Account Total: \$157
11.410.05.4450.8100.00000000					
810					30,973 *
					Account Total: \$30,973
11.410.05.4450.8200.00000000					
820					21,289 *
					Account Total: \$21,289
Grand Total for 11.410.05.4450.x.00000000					\$54,470

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Academic Financial Services					
11.410.05.4560.7010.00000000					
001 Acad Fin Svcs.Coord Acad Budgets & Fac Records.E.T.1 Sallee, Colleen R (117)		09-01 08-31	12	0.50	23,741 483 brp 2,040 lp
Split Acct: 10.100.05.4560.7010.00000000		09-01 08-31	12	0.50	(23,742) (483) brp (2,040) lp 52,528 *
002 Acad Fin Svcs.Mgr Acad Budgets & Fac Records.E.T.1 Ramon, Julio Alberto (487)		09-01 08-31	12	0.50	31,200 840 lp
Split Acct: 10.100.05.4560.7010.00000000		09-01 08-31	12	0.50	(31,200) (840) lp 64,080 *
					Account Total: \$58,304
11.410.05.4560.8000.00000000					
800 Fringe Benefits					11,361 *
					Account Total: \$11,361
11.410.05.4560.8100.00000000					
810 Maintenance & Operations					8,176 *
					Account Total: \$8,176
11.410.05.4560.8200.00000000					
820 Travel					2,100 *
					Account Total: \$2,100
Grand Total for 11.410.05.4560.x.00000000					\$79,941

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Graduate School					
11.410.05.4602.7010.00000000					
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1 Johnson, Ruth A (8092)		09-01 08-31	12	0.50	50,621 480 lp
Split Acct: 10.100.05.4602.7010.00000000		09-01 08-31	12	0.50	(50,621) (480) lp 102,202 *
002 Dean Grad School.Dean Graduate School.E.OT.1 LeFlore, Larry (6702)		09-01 08-31	12	0.50	77,896 480 lp
Split Acct: 10.100.05.4602.7010.00000000		09-01 08-31	12	0.50	(77,896) (480) lp 156,752 *
Account Total:					\$129,477
11.410.05.4602.7015.00000000					
001 Dean Grad School.Asst to the Dean.N.T.1 McKeiver, Linda Aurora (13802)		09-01 08-31	12	0.50	20,939 120 lp
Split Acct: 10.100.05.4602.7015.00000000		09-01 08-31	12	0.50	(20,940) (120) lp 42,119 *
002 Dean Grad School.Grad Svcs Analyst.N.T.2 Bartel, Karen J (9718)		09-01 08-31	12	1.00	33,827 720 lp 34,547 *
003 Dean Grad School.Grad Svcs Analyst.N.T.1 Wright, Scott L (13753)		09-01 08-31	12	1.00	33,828 240 lp 34,068 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.3 Frederick, Mary Jo (1574)		09-01 08-31	12	0.50	17,505 720 lp
Split Acct: 10.100.05.4602.7015.00000000		09-01 08-31	12	0.50	(17,506) (720) lp 36,451 *
005 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108)		09-01 08-31	12	0.50	17,505 516 brp 1,440 lp
Split Acct: 10.100.05.4602.7015.00000000		09-01 08-31	12	0.50	(17,506) (516) brp (1,440) lp 38,922 *
					Account Total: \$127,360
11.410.05.4602.8000.00000000					
800 Fringe Benefits					68,570 *
					Account Total: \$68,570
11.410.05.4602.8100.00000000					
810 Maintenance & Operations					14,435 *
					Account Total: \$14,435
11.410.05.4602.8200.00000000					
820 Travel					18,701 *
					Account Total: \$18,701
					Grand Total for 11.410.05.4602.x.00000000 \$358,543

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Grad School-Graduate Recruitment					
11.410.05.4604.8100.00000000					
810 Maintenance & Operations					12,250 *
Account Total:					\$12,250
Grand Total for 11.410.05.4604.x.00000000					\$12,250

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Quality Enhancement Plan					
11.410.05.4506.7010.00000000					
001 Pioneer Ctr Student Excellence.Coord Experiential Learning.E.T.1 Krause, Kurt Nelson (14751)		09-01 08-31	12	0.25	10,400 420 lp
Split Acct: 11.410.25.4421.7010.00000000		09-01 08-31	12	0.50	(20,800) (840) lp
Split Acct: 11.419.20.4414.7010.00000000		09-01 08-31	12	0.25	(10,400) (420) lp 43,280 *
002 Quality Enhancement Plan.Dir Qual Enhancement Plan.E.OT.1 Miloch, Kimberly S (9299)	T	09-01 08-31	12	1.00	97,440 720 lp 98,160 *
Account Total:					\$108,980
11.410.05.4506.7015.00000000					
001 Quality Enhancement Plan.Sr Secretary.N.T.1 Garrison, Vereta Kaye (Kaye) (13948)		09-01 08-31	12	1.00	29,118 480 lp 29,598 *
Account Total:					\$29,598
11.410.05.4506.8000.00000000					
800 Fringe Benefits					40,668 *
Account Total:					\$40,668
11.410.05.4506.8100.00000000					
810 Maintenance & Operations					116,905 *
Account Total:					\$116,905

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.05.4506.8200.00000000					
820 Travel					4,500 *
					Account Total:
					\$4,500
					Grand Total for 11.410.05.4506.x.00000000
					\$300,651

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Science Learning Resource Center					
11.410.05.5303.7200.00000000					
720					17,210 *
					 Account Total:
					\$17,210
11.410.05.5303.8000.00000000					
800					1,317 *
					 Account Total:
					\$1,317
11.410.05.5303.8100.00000000					
810					2,000 *
					 Account Total:
					\$2,000
Grand Total for 11.410.05.5303.x.00000000					\$20,527

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Office of Honors Programs					
11.410.05.5703.7200.00000000					
720					4,600 *
					Account Total: \$4,600
11.410.05.5703.8000.00000000					
800					352 *
					Account Total: \$352
11.410.05.5703.8100.00000000					
810					32,941 *
					Account Total: \$32,941
11.410.05.5703.8200.00000000					
820					6,359 *
					Account Total: \$6,359
Grand Total for 11.410.05.5703.x.00000000					\$44,252

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Math & Technology Success Program					
11.410.05.4505.7010.00000000					
001 Math & Tech Success Cntr.Coord Tutoring.E.T.1 Ingram, Paul B (6353)		09-01 08-31	12	0.75	36,898 *
		Account Total:			\$36,898
11.410.05.4505.7200.00000000					
720 Wages					50,340 *
		Account Total:			\$50,340
11.410.05.4505.8000.00000000					
800 Fringe Benefits					12,569 *
		Account Total:			\$12,569
11.410.05.4505.8100.00000000					
810 Maintenance & Operations					2,128 *
		Account Total:			\$2,128
11.410.05.4505.8200.00000000					
820 Travel					1,200 *
		Account Total:			\$1,200
Grand Total for 11.410.05.4505.x.00000000					\$103,135

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost for Institutional Improvement (IDEA) Faculty Evaluation 11.410.05.4404.8100.00000000 810 Maintenance & Operations					40,000 *
					Account Total:
					\$40,000
					Grand Total for 11.410.05.4404.x.00000000
					\$40,000

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Telecommunications Expense 11.410.05.3106.8100.00000000 810 Maintenance & Operations					551,696 *
		Account Total:			\$551,696
					Grand Total for 11.410.05.3106.x.00000000 \$551,696

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Technology Houston 11.410.05.3151.8100.00000000 810 Maintenance & Operations					14,769 *
		Account Total:			\$14,769
					Grand Total for 11.410.05.3151.x.00000000 \$14,769

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Technology Client Svcs					
11.410.05.3202.8100.00000000					
810 Maintenance & Operations					295,738 *
				Account Total:	\$295,738
11.410.05.3202.8200.00000000					
820 Travel					38,000 *
				Account Total:	\$38,000
				Grand Total for 11.410.05.3202.x.00000000	\$333,738

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Technology Dallas 11.410.05.3203.8100.00000000 810 Maintenance & Operations					14,000 *
		Account Total:			\$14,000
					Grand Total for 11.410.05.3203.x.00000000 \$14,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Technology Resource Center 11.410.05.3204.8100.00000000 810 Maintenance & Operations					27,158 *
		Account Total:			\$27,158
		Grand Total for 11.410.05.3204.x.00000000			\$27,158

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Dallas					
11.410.05.4202.8100.00000000					
810 Maintenance & Operations					2,325 *
					Account Total: \$2,325
11.410.05.4202.8200.00000000					
820 Travel					2,175 *
					Account Total: \$2,175
					Grand Total for 11.410.05.4202.x.00000000 \$4,500

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Dallas Faculty Travel					
11.410.05.4203.8200.00000000					
820 Travel					3,750 *
Account Total:					\$3,750
Grand Total for 11.410.05.4203.x.00000000					\$3,750

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Houston					
11.410.05.4302.7200.00000000					
720 Wages					6,294 *
					Account Total: \$6,294
11.410.05.4302.8000.00000000					
800 Fringe Benefits					481 *
					Account Total: \$481
11.410.05.4302.8100.00000000					
810 Maintenance & Operations					26,662 *
					Account Total: \$26,662
11.410.05.4302.8200.00000000					
820 Travel					3,000 *
					Account Total: \$3,000
Grand Total for 11.410.05.4302.x.00000000					\$36,437

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Faculty Travel					
11.410.05.4304.8200.00000000					
820 Travel					8,000 *
					Account Total: \$8,000
					Grand Total for 11.410.05.4304.x.00000000 \$8,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Academic Development and Recognition					
11.410.05.4408.8100.00000000					
810 Maintenance & Operations					98,215 *
Account Total:					\$98,215
Grand Total for 11.410.05.4408.x.00000000					\$98,215

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<p>Sr Associate Provost</p> <p>Teaching & Learning with Technology</p> <p>11.410.05.4651.8100.00000000</p> <p>810 Maintenance & Operations</p>					
					70,000 *
				Account Total:	\$70,000
				Grand Total for 11.410.05.4651.x.00000000	\$70,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
11.410.05.7001.7200.00000000					
720 Wages					16,215 *
		Account Total:			\$16,215
11.410.05.7001.8000.00000000					
800 Fringe Benefits					1,240 *
		Account Total:			\$1,240
11.410.05.7001.8100.00000000					
810 Maintenance & Operations					17,641 *
		Account Total:			\$17,641
11.410.05.7001.8200.00000000					
820 Travel					7,905 *
		Account Total:			\$7,905
Grand Total for 11.410.05.7001.x.00000000					\$43,001

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
11.410.05.5202.7200.00000000					
720 Wages					24,000 *
		Account Total:			\$24,000
11.410.05.5202.8000.00000000					
800 Fringe Benefits					1,836 *
		Account Total:			\$1,836
11.410.05.5202.8100.00000000					
810 Maintenance & Operations					38,551 *
		Account Total:			\$38,551
11.410.05.5202.8200.00000000					
820 Travel					14,850 *
		Account Total:			\$14,850
Grand Total for 11.410.05.5202.x.00000000					\$79,237

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Medical Technology					
11.410.05.5203.7200.00000000					
720 Wages					1,500 *
					Account Total: \$1,500
11.410.05.5203.8000.00000000					
800 Fringe Benefits					115 *
					Account Total: \$115
11.410.05.5203.8100.00000000					
810 Maintenance & Operations					303 *
					Account Total: \$303
11.410.05.5203.8200.00000000					
820 Travel					225 *
					Account Total: \$225
Grand Total for 11.410.05.5203.x.00000000					\$2,143

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Animal Care Facility					
11.410.05.5204.7200.00000000					
720 Wages					7,500 *
					Account Total: \$7,500
11.410.05.5204.8000.00000000					
800 Fringe Benefits					574 *
					Account Total: \$574
11.410.05.5204.8100.00000000					
810 Maintenance & Operations					72,703 *
					Account Total: \$72,703
					Grand Total for 11.410.05.5204.x.00000000 \$80,777

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Radiation Safety					
11.410.05.5206.7200.00000000					
720 Wages					2,500 *
					Account Total: \$2,500
11.410.05.5206.8000.00000000					
800 Fringe Benefits					191 *
					Account Total: \$191
11.410.05.5206.8100.00000000					
810 Maintenance & Operations					10,074 *
					Account Total: \$10,074
11.410.05.5206.8200.00000000					
820 Travel					475 *
					Account Total: \$475
Grand Total for 11.410.05.5206.x.00000000					\$13,240

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
11.410.05.5302.7200.00000000					
720 Wages					7,000 *
				Account Total:	\$7,000
11.410.05.5302.8000.00000000					
800 Fringe Benefits					536 *
				Account Total:	\$536
11.410.05.5302.8100.00000000					
810 Maintenance & Operations					63,257 *
				Account Total:	\$63,257
11.410.05.5302.8200.00000000					
820 Travel					9,450 *
				Account Total:	\$9,450
Grand Total for 11.410.05.5302.x.00000000					\$80,243

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English Speech and Foreign Languages					
11.410.05.5702.7200.00000000					
720					4,000 *
					Account Total: \$4,000
11.410.05.5702.8000.00000000					
800					306 *
					Account Total: \$306
11.410.05.5702.8100.00000000					
810					11,407 *
					Account Total: \$11,407
11.410.05.5702.8200.00000000					
820					14,500 *
					Account Total: \$14,500
Grand Total for 11.410.05.5702.x.00000000					\$30,213

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Write Site					
11.410.05.5705.7200.00000000					
720					77,750 *
					Account Total: \$77,750
11.410.05.5705.8000.00000000					
800					5,948 *
					Account Total: \$5,948
11.410.05.5705.8100.00000000					
810					1,200 *
					Account Total: \$1,200
11.410.05.5705.8200.00000000					
820					500 *
					Account Total: \$500
Grand Total for 11.410.05.5705.x.00000000					\$85,398

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Government					
11.410.05.7100.7200.00000000					
720 Wages					4,000 *
		Account Total:			\$4,000
11.410.05.7100.8000.00000000					
800 Fringe Benefits					306 *
		Account Total:			\$306
11.410.05.7100.8100.00000000					
810 Maintenance & Operations					10,283 *
		Account Total:			\$10,283
11.410.05.7100.8200.00000000					
820 Travel					10,550 *
		Account Total:			\$10,550
Grand Total for 11.410.05.7100.x.00000000					\$25,139

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
11.410.05.5402.7200.00000000					
720 Wages					7,000 *
					Account Total: \$7,000
11.410.05.5402.8000.00000000					
800 Fringe Benefits					536 *
					Account Total: \$536
11.410.05.5402.8100.00000000					
810 Maintenance & Operations					8,444 *
					Account Total: \$8,444
11.410.05.5402.8200.00000000					
820 Travel					12,988 *
					Account Total: \$12,988
Grand Total for 11.410.05.5402.x.00000000					\$28,968

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
11.410.05.7150.7200.00000000					
720 Wages					5,285 *
					Account Total: \$5,285
11.410.05.7150.8000.00000000					
800 Fringe Benefits					404 *
					Account Total: \$404
11.410.05.7150.8100.00000000					
810 Maintenance & Operations					7,997 *
					Account Total: \$7,997
11.410.05.7150.8200.00000000					
820 Travel					16,200 *
					Account Total: \$16,200
Grand Total for 11.410.05.7150.x.00000000					\$29,886

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Business & Economics					
11.410.05.7250.8100.00000000					
810 Maintenance & Operations					10,000 *
		Account Total:			\$10,000
		Grand Total for 11.410.05.7250.x.00000000			\$10,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
11.410.05.7300.7200.00000000					
720 Wages					1,500 *
					Account Total: \$1,500
11.410.05.7300.8000.00000000					
800 Fringe Benefits					115 *
					Account Total: \$115
11.410.05.7300.8100.00000000					
810 Maintenance & Operations					8,764 *
					Account Total: \$8,764
11.410.05.7300.8200.00000000					
820 Travel					3,150 *
					Account Total: \$3,150
Grand Total for 11.410.05.7300.x.00000000					\$13,529

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance					
11.410.05.5902.7010.00000000					
001 SOA Dance.Accompanist.E.T.2					
Portillo, Westin Matthew (14566)		09-01 05-31	9	1.00	33,486
					240 lp
					33,726 *
					Account Total: \$33,726
11.410.05.5902.7200.00000000					
720 Wages					7,210 *
					Account Total: \$7,210
11.410.05.5902.8000.00000000					
800 Fringe Benefits					16,427 *
					Account Total: \$16,427
11.410.05.5902.8100.00000000					
810 Maintenance & Operations					12,753 *
					Account Total: \$12,753
11.410.05.5902.8200.00000000					
820 Travel					6,300 *
					Account Total: \$6,300
Grand Total for 11.410.05.5902.x.00000000					\$76,416

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Drama					
11.410.05.7400.7200.00000000					
720 Wages					2,180 *
					Account Total: \$2,180
11.410.05.7400.8000.00000000					
800 Fringe Benefits					167 *
					Account Total: \$167
11.410.05.7400.8100.00000000					
810 Maintenance & Operations					38,485 *
					Account Total: \$38,485
11.410.05.7400.8200.00000000					
820 Travel					3,600 *
					Account Total: \$3,600
Grand Total for 11.410.05.7400.x.00000000					\$44,432

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
11.410.05.6002.7200.00000000					
720 Wages					5,650 *
		Account Total:			\$5,650
11.410.05.6002.8000.00000000					
800 Fringe Benefits					432 *
		Account Total:			\$432
11.410.05.6002.8100.00000000					
810 Maintenance & Operations					25,300 *
		Account Total:			\$25,300
11.410.05.6002.8200.00000000					
820 Travel					9,400 *
		Account Total:			\$9,400
Grand Total for 11.410.05.6002.x.00000000					\$40,782

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Margo Jones Auditorium					
11.410.05.5805.7200.00000000					
720					5,700 *
					Account Total: \$5,700
11.410.05.5805.8000.00000000					
800					436 *
					Account Total: \$436
11.410.05.5805.8100.00000000					
810					13,177 *
					Account Total: \$13,177
Grand Total for 11.410.05.5805.x.00000000					\$19,313

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Events					
11.410.05.5804.8100.00000000					
810 Maintenance & Operations					11,700 *
Account Total:					\$11,700
Grand Total for 11.410.05.5804.x.00000000					\$11,700

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
11.410.05.5602.7200.00000000					
720					2,100 *
					Account Total: \$2,100
11.410.05.5602.8000.00000000					
800					161 *
					Account Total: \$161
11.410.05.5602.8100.00000000					
810					5,159 *
					Account Total: \$5,159
11.410.05.5602.8200.00000000					
820					5,500 *
					Account Total: \$5,500
Grand Total for 11.410.05.5602.x.00000000					\$12,920

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
11.410.05.5502.7200.00000000					
720 Wages					62,400 *
				Account Total:	\$62,400
11.410.05.5502.8000.00000000					
800 Fringe Benefits					4,774 *
				Account Total:	\$4,774
11.410.05.5502.8100.00000000					
810 Maintenance & Operations					7,259 *
				Account Total:	\$7,259
11.410.05.5502.8200.00000000					
820 Travel					4,500 *
				Account Total:	\$4,500
Grand Total for 11.410.05.5502.x.00000000					\$78,933

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
11.410.05.5802.7200.00000000					
720 Wages					7,000 *
				Account Total:	\$7,000
11.410.05.5802.8000.00000000					
800 Fringe Benefits					536 *
				Account Total:	\$536
11.410.05.5802.8100.00000000					
810 Maintenance & Operations					43,777 *
				Account Total:	\$43,777
11.410.05.5802.8200.00000000					
820 Travel					8,100 *
				Account Total:	\$8,100
Grand Total for 11.410.05.5802.x.00000000					\$59,413

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Women's Studies					
11.410.05.7200.7200.00000000					
720 Wages					8,107 *
				Account Total:	\$8,107
11.410.05.7200.8000.00000000					
800 Fringe Benefits					620 *
				Account Total:	\$620
11.410.05.7200.8100.00000000					
810 Maintenance & Operations					51,817 *
				Account Total:	\$51,817
11.410.05.7200.8200.00000000					
820 Travel					4,500 *
				Account Total:	\$4,500
Grand Total for 11.410.05.7200.x.00000000					\$65,044

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
General Studies					
11.410.05.7700.7010.00000000					
001 Dean Arts and Sci.Acad Advisor I.E.T.1 Jennings, Victoria Helene (12532)		09-01 08-31	12	1.00	35,130 960 lp 36,090 *
002 Dean Arts and Sci.Prog Dir.E.T.1 Golleher, Brandie Rene (1806)		09-01 08-31	12	0.80	38,415 1,344 lp
Split Acct: 10.100.05.7700.7010.00000000		09-01 08-31	12	0.20	(9,604) (336) lp 49,699 *
Account Total:					\$75,849
11.410.05.7700.7015.00000000					
001 Dean Arts and Sci.Project Coord.N.T.1 Ryan, Anna B (14744)		09-01 08-31	12	0.25	8,850
Split Acct: 10.100.05.7001.7015.00000000		09-01 08-31	12	0.75	(26,550) 35,400 *
Account Total:					\$8,850
11.410.05.7700.7200.00000000					
720 Wages					20,000 *
Account Total:					\$20,000
11.410.05.7700.8000.00000000					
800 Fringe Benefits					27,785 *
Account Total:					\$27,785
11.410.05.7700.8100.00000000					
810 Maintenance & Operations					24,039 *
Account Total:					\$24,039

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Dean - Prof Education					
11.410.05.6102.7015.00000000					
001 Dean Prof Educ.Sr Secretary.N.T.2 Chance, Misty Dann (15888)		09-01 08-31	12	0.50	14,559 *
					Account Total: \$14,559
11.410.05.6102.7200.00000000					
720 Wages					10,895 *
					Account Total: \$10,895
11.410.05.6102.8000.00000000					
800 Fringe Benefits					6,368 *
					Account Total: \$6,368
11.410.05.6102.8100.00000000					
810 Maintenance & Operations					50,115 *
					Account Total: \$50,115
11.410.05.6102.8200.00000000					
820 Travel					14,666 *
					Account Total: \$14,666
Grand Total for 11.410.05.6102.x.00000000					\$96,603

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences					
11.410.05.6202.8100.00000000					
810					22,633 *
					Account Total: \$22,633
11.410.05.6202.8200.00000000					
820					22,675 *
					Account Total: \$22,675
					Grand Total for 11.410.05.6202.x.00000000 \$45,308

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
11.410.05.6502.8100.00000000					
810					22,000 *
					Account Total: \$22,000
11.410.05.6502.8200.00000000					
820					13,500 *
					Account Total: \$13,500
					Grand Total for 11.410.05.6502.x.00000000 \$35,500

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Reading					
11.410.05.6402.8100.00000000					
810					12,898 *
					Account Total:
					\$12,898
11.410.05.6402.8200.00000000					
820					8,100 *
					Account Total:
					\$8,100
					Grand Total for 11.410.05.6402.x.00000000
					\$20,998

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Teacher Education					
11.410.05.6930.8100.00000000					
810					25,509 *
					Account Total: \$25,509
11.410.05.6930.8200.00000000					
820					19,750 *
					Account Total: \$19,750
					Grand Total for 11.410.05.6930.x.00000000 \$45,259

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
11.410.05.6702.7200.00000000					
720 Wages					25,295 *
				Account Total:	\$25,295
11.410.05.6702.8000.00000000					
800 Fringe Benefits					1,935 *
				Account Total:	\$1,935
11.410.05.6702.8100.00000000					
810 Maintenance & Operations					17,514 *
				Account Total:	\$17,514
11.410.05.6702.8200.00000000					
820 Travel					9,084 *
				Account Total:	\$9,084
Grand Total for 11.410.05.6702.x.00000000					\$53,828

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Communication Sciences and Disorders					
11.410.05.0102.7200.00000000					
720 Wages					3,928 *
					Account Total: \$3,928
11.410.05.0102.8000.00000000					
800 Fringe Benefits					300 *
					Account Total: \$300
11.410.05.0102.8100.00000000					
810 Maintenance & Operations					768 *
					Account Total: \$768
11.410.05.0102.8200.00000000					
820 Travel					16,100 *
					Account Total: \$16,100
Grand Total for 11.410.05.0102.x.00000000					\$21,096

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
11.410.05.0202.7200.00000000					
720 Wages					1,400 *
					Account Total: \$1,400
11.410.05.0202.8000.00000000					
800 Fringe Benefits					107 *
					Account Total: \$107
11.410.05.0202.8100.00000000					
810 Maintenance & Operations					24,646 *
					Account Total: \$24,646
11.410.05.0202.8200.00000000					
820 Travel					5,400 *
					Account Total: \$5,400
Grand Total for 11.410.05.0202.x.00000000					\$31,553

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
HCA Houston					
11.410.05.0302.7200.00000000					
720 Wages					700 *
					Account Total: \$700
11.410.05.0302.8000.00000000					
800 Fringe Benefits					54 *
					Account Total: \$54
11.410.05.0302.8100.00000000					
810 Maintenance & Operations					11,656 *
					Account Total: \$11,656
11.410.05.0302.8200.00000000					
820 Travel					4,500 *
					Account Total: \$4,500
Grand Total for 11.410.05.0302.x.00000000					\$16,910

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Health Studies					
11.410.05.0402.7200.00000000					
720 Wages					769 *
					Account Total: \$769
11.410.05.0402.8000.00000000					
800 Fringe Benefits					59 *
					Account Total: \$59
11.410.05.0402.8100.00000000					
810 Maintenance & Operations					9,304 *
					Account Total: \$9,304
11.410.05.0402.8200.00000000					
820 Travel					1,509 *
					Account Total: \$1,509
Grand Total for 11.410.05.0402.x.00000000					\$11,641

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
11.410.05.0502.7200.00000000					
720 Wages					8,879 *
				Account Total:	\$8,879
11.410.05.0502.8000.00000000					
800 Fringe Benefits					679 *
				Account Total:	\$679
11.410.05.0502.8100.00000000					
810 Maintenance & Operations					17,239 *
				Account Total:	\$17,239
11.410.05.0502.8200.00000000					
820 Travel					15,282 *
				Account Total:	\$15,282
Grand Total for 11.410.05.0502.x.00000000					\$42,079

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology-Pioneer Hall					
11.410.05.0503.7200.00000000					
720					23,494 *
					Account Total: \$23,494
11.410.05.0503.8000.00000000					
800					1,797 *
					Account Total: \$1,797
11.410.05.0503.8100.00000000					
810					9,400 *
					Account Total: \$9,400
11.410.05.0503.8200.00000000					
820					375 *
					Account Total: \$375
Grand Total for 11.410.05.0503.x.00000000					\$35,066

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
11.410.05.0602.7010.00000000					
001 Nutr Food Sci.Acad Advisor I.E.T.1 Vanatta, Sherry Ann (13558)		09-01 08-31	12	0.50	17,565 120 lp
Split Acct: 11.425.20.0602.7010.00000000		09-01 08-31	12	0.50	(17,565) (120) lp 35,370 *
					Account Total: \$17,685
11.410.05.0602.7200.00000000					
720 Wages					15,458 *
					Account Total: \$15,458
11.410.05.0602.8000.00000000					
800 Fringe Benefits					7,162 *
					Account Total: \$7,162
11.410.05.0602.8100.00000000					
810 Maintenance & Operations					13,813 *
					Account Total: \$13,813
11.410.05.0602.8200.00000000					
820 Travel					13,300 *
					Account Total: \$13,300
Grand Total for 11.410.05.0602.x.00000000					\$67,418

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences-Houston					
11.410.05.0603.7200.00000000					
720 Wages					515 *
					Account Total: \$515
11.410.05.0603.8000.00000000					
800 Fringe Benefits					39 *
					Account Total: \$39
11.410.05.0603.8100.00000000					
810 Maintenance & Operations					4,691 *
					Account Total: \$4,691
11.410.05.0603.8200.00000000					
820 Travel					3,600 *
					Account Total: \$3,600
Grand Total for 11.410.05.0603.x.00000000					\$8,845

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Dallas					
11.410.05.1171.7200.00000000					
720					702 *
					Account Total: \$702
11.410.05.1171.8000.00000000					
800					54 *
					Account Total: \$54
11.410.05.1171.8100.00000000					
810					14,133 *
					Account Total: \$14,133
11.410.05.1171.8200.00000000					
820					5,850 *
					Account Total: \$5,850
Grand Total for 11.410.05.1171.x.00000000					\$20,739

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Occupational Therapy					
11.410.05.1131.7200.00000000					
720					460 *
					Account Total: \$460
11.410.05.1131.8000.00000000					
800					35 *
					Account Total: \$35
11.410.05.1131.8100.00000000					
810					24,982 *
					Account Total: \$24,982
11.410.05.1131.8200.00000000					
820					6,450 *
					Account Total: \$6,450
Grand Total for 11.410.05.1131.x.00000000					\$31,927

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
11.410.05.1151.8100.00000000					
810 Maintenance & Operations					11,234 *
		Account Total:			\$11,234
11.410.05.1151.8200.00000000					
820 Travel					9,505 *
		Account Total:			\$9,505
		Grand Total for 11.410.05.1151.x.00000000			\$20,739

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Houston					
11.410.05.1102.7200.00000000					
720					2,060 *
					Account Total: \$2,060
11.410.05.1102.8000.00000000					
800					158 *
					Account Total: \$158
11.410.05.1102.8100.00000000					
810					9,917 *
					Account Total: \$9,917
11.410.05.1102.8200.00000000					
820					8,604 *
					Account Total: \$8,604
Grand Total for 11.410.05.1102.x.00000000					\$20,739

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
11.410.05.1250.7200.00000000					
720					1,114 *
					Account Total: \$1,114
11.410.05.1250.8000.00000000					
800					85 *
					Account Total: \$85
11.410.05.1250.8100.00000000					
810					32,169 *
					Account Total: \$32,169
11.410.05.1250.8200.00000000					
820					11,150 *
					Account Total: \$11,150
Grand Total for 11.410.05.1250.x.00000000					\$44,518

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Physical Therapy					
11.410.05.1270.8100.00000000					
810					14,900 *
					Account Total: \$14,900
11.410.05.1270.8200.00000000					
820					5,200 *
					Account Total: \$5,200
					Grand Total for 11.410.05.1270.x.00000000 \$20,100

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Houston					
11.410.05.1221.7200.00000000					
720					2,851 *
					Account Total: \$2,851
11.410.05.1221.8000.00000000					
800					218 *
					Account Total: \$218
11.410.05.1221.8100.00000000					
810					30,850 *
					Account Total: \$30,850
11.410.05.1221.8200.00000000					
820					10,600 *
					Account Total: \$10,600
Grand Total for 11.410.05.1221.x.00000000					\$44,519

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
11.410.05.0702.8100.00000000					
810 Maintenance & Operations					12,797 *
		Account Total:			\$12,797
11.410.05.0702.8200.00000000					
820 Travel					26,740 *
		Account Total:			\$26,740
		Grand Total for 11.410.05.0702.x.00000000			\$39,537

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Dallas					
11.410.05.0902.8100.00000000					
810					3,000 *
					Account Total: \$3,000
11.410.05.0902.8200.00000000					
820					7,000 *
					Account Total: \$7,000
					Grand Total for 11.410.05.0902.x.00000000 \$10,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
11.410.05.0802.8100.00000000					
810 Maintenance & Operations					3,000 *
		Account Total:			\$3,000
11.410.05.0802.8200.00000000					
820 Travel					7,000 *
		Account Total:			\$7,000
		Grand Total for 11.410.05.0802.x.00000000			\$10,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Houston					
11.410.05.1002.8100.00000000					
810					3,000 *
					Account Total: \$3,000
11.410.05.1002.8200.00000000					
820					7,000 *
					Account Total: \$7,000
					Grand Total for 11.410.05.1002.x.00000000 \$10,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Environmental Health and Safety					
11.410.05.2602.7010.00000000					
001 Facilities Mgt.Dir Environmental Safety & Health.E.T.1 Moustakas, Matthew James Aristides (10127)	09-01	08-31	12	0.50	50,948
					360 lp
Split Acct: 10.100.05.2602.7010.00000000	09-01	08-31	12	0.50	(50,948)
					(360) lp
					102,616 *
					Account Total: \$51,308
11.410.05.2602.7015.00000000					
001 Facilities Mgt.Coord Environmental Safety & Health.E.T.1 Wentrcck, Timothy Craig (16176)	09-01	08-31	12	0.50	22,567
					120 lp
Split Acct: 10.100.05.2602.7010.00000000	09-01	08-31	12	0.50	(22,568)
					(120) lp
					45,375 *
					Account Total: \$22,687
11.410.05.2602.8000.00000000					
800 Fringe Benefits					15,330 *
					Account Total: \$15,330
11.410.05.2602.8100.00000000					
810 Maintenance & Operations					72,923 *
					Account Total: \$72,923
11.410.05.2602.8200.00000000					
820 Travel					4,000 *
					Account Total: \$4,000
Grand Total for 11.410.05.2602.x.00000000					\$166,248

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Research and Sponsored Programs					
11.410.10.4802.7200.00000000					
720					13,306 *
					13,306 *
					Account Total: \$13,306
11.410.10.4802.8000.00000000					
800					1,018 *
					1,018 *
					Account Total: \$1,018
11.410.10.4802.8100.00000000					
810					15,021 *
					15,021 *
					Account Total: \$15,021
11.410.10.4802.8200.00000000					
820					9,575 *
					9,575 *
					Account Total: \$9,575
Grand Total for 11.410.10.4802.x.00000000					\$38,920

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Res and Sponsored Programs-Small Grants Program					
11.410.10.4803.7010.00000000					
001 Research & Sponsored Prog.Dir Oper Research & Spons Prog.E.T.1 Lindsay, Tracy Ann (123)		09-01 08-31	12	0.14	11,861 144 brp 403 lp
Split Acct: 10.100.10.4802.7010.00000000		09-01 08-31	12	0.86	(72,862) (887) brp (2,477) lp 88,634 *
002 Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1 Paulson, Rene M (3210)		09-01 08-31	12	0.08	6,710
Split Acct: 10.100.10.4802.7010.00000000		09-01 08-31	12	0.42	(35,229) 41,939 *
Account Total:					\$19,118
11.410.10.4803.7015.00000000					
001 Research & Sponsored Prog.Project Coord.N.T.1 LaGrone, Diane L (510)		09-01 08-31	12	0.25	8,509 360 lp
Split Acct: 10.100.10.4802.7015.00000000		09-01 08-31	12	0.75	(25,529) (1,080) lp 35,478 *
Account Total:					\$8,869
11.410.10.4803.8000.00000000					
800 Fringe Benefits					8,231 *
Account Total:					\$8,231
11.410.10.4803.8100.00000000					
810 Maintenance & Operations					131,433 *
Account Total:					\$131,433

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.10.4803.8200.00000000					
820 Travel					20,000 *
					Account Total: \$20,000
					Grand Total for 11.410.10.4803.x.00000000 \$187,651

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Res and Sponsored Programs-Equipment Repair					
11.410.10.4805.8100.00000000					
810					6,907 *
					Account Total: \$6,907
11.410.10.4805.8200.00000000					
820					650 *
					Account Total: \$650
Grand Total for 11.410.10.4805.x.00000000					\$7,557

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Research Houston					
11.410.10.4850.8100.00000000					
810 Maintenance & Operations					3,271 *
		Account Total:			\$3,271
11.410.10.4850.8200.00000000					
820 Travel					2,000 *
		Account Total:			\$2,000
		Grand Total for 11.410.10.4850.x.00000000			\$5,271

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Innovation Fund					
11.410.20.0030.8100.00000000					
810 Maintenance & Operations					300,000 *
 Account Total:					 \$300,000
 Grand Total for 11.410.20.0030.x.00000000					 \$300,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost and VP Acad Affairs					
11.410.20.4402.7010.00000000					
001 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1 Neely, Robert K (11617)	T	09-01 08-31	12	0.50	127,205 240 lp
Split Acct: 10.100.20.4402.7010.00000000	T	09-01 08-31	12	0.50	(127,205) (240) lp 254,890 *
Account Total:					\$127,445
11.410.20.4402.7015.00000000					
001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1 Hensley, Laura J (9939)		09-01 08-31	12	0.50	21,991 360 lp
Split Acct: 10.100.20.4402.7015.00000000		09-01 08-31	12	0.50	(21,991) (360) lp 44,702 *
Account Total:					\$47,128
002 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 Roberts, Kathy J (109)		09-01 08-31	12	0.50	22,821 516 brp 1,440 lp
Split Acct: 10.100.20.4402.7015.00000000		09-01 08-31	12	0.50	(22,821) (516) brp (1,440) lp 49,553 *
Account Total:					\$47,128
11.410.20.4402.7200.00000000					
720 Wages					17,223 *
Account Total:					\$17,223
11.410.20.4402.8000.00000000					
800 Fringe Benefits					36,370 *
Account Total:					\$36,370

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.20.4402.8100.00000000					
810 Maintenance & Operations					72,421 *
					Account Total:
					\$72,421
11.410.20.4402.8200.00000000					
820 Travel					12,000 *
					Account Total:
					\$12,000
Grand Total for 11.410.20.4402.x.00000000					\$312,587

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Tenure Award					
11.410.20.4418.7200.00000000					
720 Wages					38,000 *
					Account Total:
					\$38,000
11.410.20.4418.8000.00000000					
800 Fringe Benefits					2,907 *
					Account Total:
					\$2,907
					Grand Total for 11.410.20.4418.x.00000000
					\$40,907

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Program Evaluation					
11.410.20.6108.8100.00000000					
810 Maintenance & Operations					22,000 *
Account Total:					\$22,000
Grand Total for 11.410.20.6108.x.00000000					\$22,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Assoc Provost Undergrad Studies and Acad Partner					
11.410.20.3251.7010.00000000					
001 Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud Acad Part.E.OT.1 Lerner, Barbara A (10)	T	09-01 08-31	12	0.50	75,219 516 brp 1,200 lp
Split Acct: 10.100.20.3251.7010.00000000	T	09-01 08-31	12	0.50	(75,219) (516) brp (1,200) lp 153,869 *
002 Assoc Prov Underg Stud Acad Part.Coord Transfer & Compliance.E.T.1 Land, Rachele Lynn (11982)		09-01 08-31	12	0.43	19,677 206 lp
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.42	(19,219) (202) lp
Split Acct: 11.419.20.4414.7010.00000000		09-01 08-31	12	0.15	(6,864) (72) lp 46,240 *
003 Assoc Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1 Buggs, Michelle L (9189)		09-01 08-31	12	0.50	30,160 360 lp
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.50	(30,160) (360) lp 61,040 *
Account Total:					\$127,338

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.20.3251.7015.00000000					
001 Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1					
Brown, Mary Elizabeth (Elizabeth) (12926)		09-01 08-31	12	0.50	16,761
					120 lp
Split Acct: 10.100.20.3251.7015.00000000		09-01 08-31	12	0.50	(16,761)
					(120) lp
					33,762 *
					Account Total: \$16,881
11.410.20.3251.7200.00000000					
720 Wages					4,400 *
					Account Total: \$4,400
11.410.20.3251.8000.00000000					
800 Fringe Benefits					34,289 *
					Account Total: \$34,289
11.410.20.3251.8100.00000000					
810 Maintenance & Operations					6,716 *
					Account Total: \$6,716
11.410.20.3251.8200.00000000					
820 Travel					12,500 *
					Account Total: \$12,500
Grand Total for 11.410.20.3251.x.00000000					\$202,124

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Studies and Acad Partner					
Book in Common Program					
11.410.20.3254.7200.00000000					
720					9,576 *
					Account Total: \$9,576
11.410.20.3254.8000.00000000					
800					733 *
					Account Total: \$733
11.410.20.3254.8100.00000000					
810					13,922 *
					Account Total: \$13,922
Grand Total for 11.410.20.3254.x.00000000					\$24,231

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Associate Provost for Institutional Improvement					
11.410.20.4502.7010.00000000					
001 Assoc Prov Inst Improvement.Assoc Prov Inst Improvement.E.OT.1 Stankey, Michael J (10112)	T	09-01 08-31	12	0.50	73,894
					360 lp
Split Acct: 10.100.20.4502.7010.00000000	T	09-01 08-31	12	0.50	(73,894)
					(360) lp
					148,508 *
					Account Total: \$74,254
11.410.20.4502.7015.00000000					
001 Assoc Prov Inst Improvement.Asst to the Assoc Prov.N.T.1 Sierra, Nora Ann (160)		09-01 08-31	12	0.50	20,940
					1,080 lp
Split Acct: 10.100.20.4502.7015.00000000		09-01 08-31	12	0.50	(20,940)
					(1,080) lp
					44,040 *
					Account Total: \$22,020
11.410.20.4502.8000.00000000					
800 Fringe Benefits					19,709 *
					Account Total: \$19,709
11.410.20.4502.8100.00000000					
810 Maintenance & Operations					4,853 *
					Account Total: \$4,853
11.410.20.4502.8200.00000000					
820 Travel					9,000 *
					Account Total: \$9,000
Grand Total for 11.410.20.4502.x.00000000					\$129,836

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Prov for Inst Improvement					
Academic Assessment					
11.410.20.4512.7010.00000000					
001 Assoc Prov Inst Improvement.Dir Acad Assessment.E.OT.1 Senne, Terry A (7298)	T	09-01 08-31	12	1.00	97,440 960 lp 98,400 *
Account Total:					\$98,400
11.410.20.4512.7015.00000000					
001 Assoc Prov Inst Improvement.Sr Secretary.N.T.1 Mount, Carol Jane (14273)		09-01 08-31	12	0.50	14,559 120 lp
Split Acct: 10.100.05.4560.7015.00000000		09-01 08-31	12	0.20	(5,824) (48) lp
Split Acct: 10.100.20.4502.7015.00000000		09-01 08-31	12	0.30	(8,735) (72) lp 29,358 *
Account Total:					\$14,679
11.410.20.4512.8000.00000000					
800 Fringe Benefits					26,493 *
Account Total:					\$26,493
11.410.20.4512.8100.00000000					
810 Maintenance & Operations					11,960 *
Account Total:					\$11,960
11.410.20.4512.8200.00000000					
820 Travel					10,550 *
Account Total:					\$10,550
Grand Total for 11.410.20.4512.x.00000000					\$162,082

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Office of Technology					
11.410.20.3150.7200.00000000					
720					20,800 *
					Account Total:
					\$20,800
11.410.20.3150.8000.00000000					
800					1,591 *
					Account Total:
					\$1,591
11.410.20.3150.8100.00000000					
810					69,724 *
					Account Total:
					\$69,724
Grand Total for 11.410.20.3150.x.00000000					\$92,115

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Sr Associate Provost					
11.410.20.4413.7010.00000000					
001 Sr Assoc Provost.Coord University Sched & Curriculum Mgt.E.T.1 Klingner, Brenda K (804)		09-01 08-31	12	0.50	25,724
					516 brp
					1,320 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.50	(25,725)
					(516) brp
					(1,320) lp
					55,120 *
002 Sr Assoc Provost.Mgr University Sched & Curriculum Mgt.E.T.1 Armor, Gregory Allen (602)		09-01 08-31	12	0.50	33,946
					840 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.50	(33,947)
					(840) lp
					69,573 *
					Account Total: \$62,346
11.410.20.4413.8000.00000000					
800 Fringe Benefits					15,805 *
					Account Total: \$15,805
11.410.20.4413.8100.00000000					
810 Maintenance & Operations					40,000 *
					Account Total: \$40,000
11.410.20.4413.8200.00000000					
820 Travel					10,000 *
					Account Total: \$10,000
					Grand Total for 11.410.20.4413.x.00000000 \$128,151

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance Repertory Theater					
11.410.20.5905.8100.00000000					
810					
Maintenance & Operations					5,700 *
Account Total:					\$5,700
Grand Total for 11.410.20.5905.x.00000000					\$5,700

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance in Residency					
11.410.20.5906.8100.00000000					
810 Maintenance & Operations					3,000 *
Account Total:					\$3,000
Grand Total for 11.410.20.5906.x.00000000					\$3,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance-International Folk					
11.410.20.5907.8100.00000000					
810 Maintenance & Operations					3,000 *
Account Total:					\$3,000
Grand Total for 11.410.20.5907.x.00000000					\$3,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Concert Choir					
11.410.20.6003.8100.00000000					
810 Maintenance & Operations					5,234 *
Account Total:					\$5,234
Grand Total for 11.410.20.6003.x.00000000					\$5,234

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Jazz Lab Ensemble					
11.410.20.6004.8100.00000000					
810					
Maintenance & Operations					1,450 *
Account Total:					\$1,450
Grand Total for 11.410.20.6004.x.00000000					\$1,450

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 Arts and Sciences					
SOA - Music-Opera					
11.410.20.6005.8100.00000000					
810					4,500 *
					Maintenance & Operations
					Account Total:
					\$4,500
 11.410.20.6005.8200.00000000					
820					500 *
					Travel
					Account Total:
					\$500
					Grand Total for 11.410.20.6005.x.00000000
					\$5,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Theatre Ensemble					
11.410.20.6006.8100.00000000					
810 Maintenance & Operations					3,756 *
Account Total:					\$3,756
Grand Total for 11.410.20.6006.x.00000000					\$3,756

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Insurance Premiums					
11.410.20.1427.8100.00000000					
810 Maintenance & Operations					2,500 *
		Account Total:			\$2,500
		Grand Total for 11.410.20.1427.x.00000000			\$2,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Commencement Expenses					
11.410.25.0012.8100.00000000					
810 Maintenance & Operations					36,300 *
Account Total:					\$36,300
Grand Total for 11.410.25.0012.x.00000000					\$36,300

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Leadership Institute					
Leadership Institute					
11.410.25.0013.7010.00000000					
001 Leadership Institute.Assoc Dir Leadership Inst.E.T.1 Elias, Judy (57)		09-01 08-31	12	1.00	59,576 3,120 lp 62,696 *
002 Leadership Institute.Exec Dir Leadership Inst.E.OT.1 Saunders, Mary Louise (6856)		09-01 08-31	12	1.00	108,768 960 lp 109,728 *
		Account Total:			\$172,424
11.410.25.0013.7200.00000000					
720 Wages					15,107 *
		Account Total:			\$15,107
11.410.25.0013.8000.00000000					
800 Fringe Benefits					39,564 *
		Account Total:			\$39,564
11.410.25.0013.8100.00000000					
810 Maintenance & Operations					37,186 *
		Account Total:			\$37,186
11.410.25.0013.8200.00000000					
820 Travel					11,587 *
		Account Total:			\$11,587
Grand Total for 11.410.25.0013.x.00000000					\$275,868

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Albert Schweitzer Fellowship Program					
11.410.25.4609.8100.00000000					
810 Maintenance & Operations					7,500 *
		Account Total:			\$7,500
		Grand Total for 11.410.25.4609.x.00000000			\$7,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Pioneer Center for Student Excellence					
11.410.25.4421.7010.00000000					
001 Pioneer Ctr Student Excellence.Coord Experiential Learning.E.T.1 Krause, Kurt Nelson (14751)		09-01 08-31	12	0.50	20,800 840 lp
Split Acct: 11.410.05.4506.7010.00000000		09-01 08-31	12	0.25	(10,400) (420) lp
Split Acct: 11.419.20.4414.7010.00000000		09-01 08-31	12	0.25	(10,400) (420) lp 43,280 *
002 Pioneer Ctr Student Excellence.Exec Dir Pioneer Ctr Student Excell.E.OT.1 Adams, Joshua David (14152)		09-01 08-31	12	1.00	91,350 1,680 lp 93,030 *
Account Total:					\$114,670
11.410.25.4421.7015.00000000					
001 Pioneer Ctr Student Excellence.Acad Resource & Referral Spec.N.T.1 Lindsay, Theresa Nicole (13881)		09-01 08-31	12	1.00	33,509 240 lp 33,749 *
002 Pioneer Ctr Student Excellence.Admin Asst.N.T.1 Dennington, Tristan J (14672)		09-01 08-31	12	1.00	29,982 *
Account Total:					\$63,731
11.410.25.4421.8000.00000000					
800 Fringe Benefits					54,943 *
Account Total:					\$54,943

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.4421.8100.00000000					
810 Maintenance & Operations					48,899 *
					Account Total: \$48,899
11.410.25.4421.8200.00000000					
820 Travel					9,500 *
					Account Total: \$9,500
Grand Total for 11.410.25.4421.x.00000000					\$291,743

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Office of Technology					
11.410.25.3150.7010.00000000					
001 Office of Technology.Sr Integration Analyst.E.T.10 Bruno, Brittany Jean (12178)		09-01 08-31	12	0.13	9,681 62 lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.17	(12,659) (82) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(52,126) (336) lp 74,946 *
					Account Total: \$9,743
11.410.25.3150.7015.00000000					
001 Office of Technology.Univ Console Oper.N.T.1 Waring, Karen Kay (13759)		09-01 08-31	12	1.00	20,502 720 lp 21,222 *
					Account Total: \$21,222
11.410.25.3150.8000.00000000					
800 Fringe Benefits					14,884 *
					Account Total: \$14,884
11.410.25.3150.8100.00000000					
810 Maintenance & Operations					203,720 *
					Account Total: \$203,720
11.410.25.3150.8200.00000000					
820 Travel					26,500 *
					Account Total: \$26,500
Grand Total for 11.410.25.3150.x.00000000					\$276,069

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO Houston Center Commencement 11.410.25.4303.8100.00000000 810 Maintenance & Operations					80,000 *
		Account Total:			\$80,000
		Grand Total for 11.410.25.4303.x.00000000			\$80,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Study Abroad					
11.410.25.4416.7010.00000000					
001 Sr Assoc Provost.Dir Educ Abroad Prog.E.T.1 Phillips, Ann Elizabeth (Annie) (8490)		09-01 08-31	12	1.00	64,610 960 lp 65,570 *
002 Sr Assoc Provost.Educ Abroad Spec.E.T.1 Becker, Carolyn Marie (16128)		09-01 08-31	12		35,818 *
		Account Total:			\$101,388
11.410.25.4416.8000.00000000					
800 Fringe Benefits					33,590 *
		Account Total:			\$33,590
11.410.25.4416.8100.00000000					
810 Maintenance & Operations					5,000 *
		Account Total:			\$5,000
11.410.25.4416.8200.00000000					
820 Travel					6,000 *
		Account Total:			\$6,000
Grand Total for 11.410.25.4416.x.00000000					\$145,978

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
VP-Fin and Adm-City Bus Expense					
11.410.25.1415.8100.00000000					
810 Maintenance & Operations					10,000 *
		Account Total:			\$10,000
				Grand Total for 11.410.25.1415.x.00000000	\$10,000

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Insurance Premiums					
11.410.25.1427.8100.00000000					
810 Maintenance & Operations					9,500 *
				Account Total:	\$9,500
				Grand Total for 11.410.25.1427.x.00000000	\$9,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
VP- Student Life					
11.410.25.3302.7010.00000000					
001 Student Life.Mgr Student Life Budgets.E.T.1 Eddington, Candice Cecile (537)		09-01 08-31	12	0.40	24,960 576 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.60	(37,440) (864) lp 63,840 *
002 Student Life.Sr Assoc VP Student Engagement.E.T.1 Speed, Heather Faye (168)		09-01 08-31	12	0.41	59,552 886 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.41	(59,553) (886) lp
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.18	(26,145) (389) lp 147,411 *
003 Student Life.Vice President Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.50	87,500 516 brp 1,320 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.50	(87,500) (516) brp (1,320) lp 178,671 *
Account Total:					\$175,310
11.410.25.3302.7015.00000000					
001 Student Life.Admin Asst.N.T.1 Spaulding, Adelina (15399)		09-01 08-31	12	1.00	29,982 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Student Life.Exec Asst to the VP.N.T.1 White, Angela (15097)		09-01 08-31	12	0.50	22,430
					240 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.50	(22,431)
					(240) lp
					45,341 *
					Account Total: \$52,652
11.410.25.3302.7200.00000000					
720 Wages					5,047 *
					Account Total: \$5,047
11.410.25.3302.8000.00000000					
800 Fringe Benefits					57,465 *
					Account Total: \$57,465
11.410.25.3302.8100.00000000					
810 Maintenance & Operations					10,893 *
					Account Total: \$10,893
11.410.25.3302.8200.00000000					
820 Travel					4,500 *
					Account Total: \$4,500
					Grand Total for 11.410.25.3302.x.00000000 \$305,867

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
VP Student Life -- Comm. For Campus Climate and Community					
11.410.25.4504.8100.00000000					
810					1,500 *
					Account Total: \$1,500
11.410.25.4504.8200.00000000					
820					2,000 *
					Account Total: \$2,000
					Grand Total for 11.410.25.4504.x.00000000 \$3,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP - Student Life					
Disability Support					
11.410.25.4530.7010.00000000					
001 Disability Support Svcs.Asst Dir Disability Support Services.E.T.1 Holland, Kathy Jean (Katy) (59)		09-01 08-31	12	1.00	47,449 1,031 brp 3,600 lp 52,080 *
002 Disability Support Svcs.Dir Disability Support Services.E.T.1 Nunnely, Jo Ann (JoAnn) (171)		09-01 08-31	12	1.00	58,908 965 brp 3,360 lp 63,233 *
Account Total:					\$115,314
11.410.25.4530.7015.00000000					
001 Disability Support Svcs.Disability Support Svcs Asst.N.T.1.N.T.1 Vacant		09-01 08-31	12	1.00	42,000 *
002 Disability Support Svcs.Sr Secretary.N.T.1 Breedon, Melissa Jeanette (Melissa) (16200)		09-01 08-31	12	1.00	29,118 *
Account Total:					\$71,118
11.410.25.4530.7200.00000000					
720 Wages					55,240 *
Account Total:					\$55,240
11.410.25.4530.8000.00000000					
800 Fringe Benefits					52,750 *
Account Total:					\$52,750

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Commencement					
11.410.25.6810.7200.00000000					
720					3,250 *
					Account Total: \$3,250
11.410.25.6810.8000.00000000					
800					249 *
					Account Total: \$249
11.410.25.6810.8100.00000000					
810					44,750 *
					Account Total: \$44,750
Grand Total for 11.410.25.6810.x.00000000					\$48,249

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Enrollment Services					
11.410.25.6840.7010.00000000					
001 Registrar's Office.Asst Registrar.E.T.1 Lee, Jenna M (11897)		09-01 08-31	12	0.37	17,118 178 lp
Split Acct: 10.100.25.6840.7010.00000000		09-01 08-31	12	0.37	(17,118) (178) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.26	(12,028) (125) lp 46,745 *
002 Enrollment Svcs.Mgr Scholarships.E.T.1 Quinones, Lisa D (3215)		09-01 08-31	12	1.00	49,920 1,200 lp 51,120 *
003 Enrollment Svcs.VP Enrollment Services.E.OT.1 Ray, Gary Thomas (10954)		09-01 08-31	12	0.50	84,343 240 lp
Split Acct: 10.100.25.6840.7010.00000000		09-01 08-31	12	0.50	(84,344) (240) lp 169,167 *
		Account Total:			\$152,999
11.410.25.6840.7015.00000000					
001 Enrollment Svcs.Exec Asst to the VP.N.T.1 Walker, Sandra D (Sandy) (13699)		09-01 08-31	12	0.50	22,431 120 lp
Split Acct: 10.100.25.6840.7015.00000000		09-01 08-31	12	0.50	(22,431) (120) lp 45,102 *
		Account Total:			\$22,551
11.410.25.6840.8000.00000000					
800 Fringe Benefits					41,824 *
		Account Total:			\$41,824

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.6840.8100.00000000					
810 Maintenance & Operations					29,769 *
					Account Total: \$29,769
11.410.25.6840.8200.00000000					
820 Travel					9,000 *
					Account Total: \$9,000
Grand Total for 11.410.25.6840.x.00000000					\$256,143

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Registrar					
11.410.25.6870.7200.00000000					
720					12,233 *
					Account Total: \$12,233
11.410.25.6870.8000.00000000					
800					936 *
					Account Total: \$936
11.410.25.6870.8100.00000000					
810					28,358 *
					Account Total: \$28,358
11.410.25.6870.8200.00000000					
820					3,375 *
					Account Total: \$3,375
Grand Total for 11.410.25.6870.x.00000000					\$44,902

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Admissions					
11.410.25.6850.7010.00000000					
001 Admissions.Admissions Couns I.E.T.1					
Papa, Kristina (16175)		09-01 08-31	12	0.50	15,715
Split Acct: 10.100.25.6850.7010.00000000		09-01 08-31	12	0.50	(15,715)
					31,430 *
002 Admissions.Admissions Couns II.E.T.1					
Rodriguez, Melissa Aida (16001)		09-01 08-31	12	0.50	16,890
Split Acct: 10.100.25.6850.7010.00000000		09-01 08-31	12	0.50	(16,890)
					33,780 *
003 Admissions.Asst Dir of Admissions.E.T.3					
Vacant		09-01 08-31	12	0.50	22,438
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.50	(22,439)
					44,877 *
					Account Total: \$55,043
11.410.25.6850.7200.00000000					
720 Wages					81,000 *
					Account Total: \$81,000
11.410.25.6850.8000.00000000					
800 Fringe Benefits					25,746 *
					Account Total: \$25,746
11.410.25.6850.8100.00000000					
810 Maintenance & Operations					111,870 *
					Account Total: \$111,870

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.6850.8200.00000000					
820 Travel					64,175 *
		Account Total:			\$64,175
		Grand Total for 11.410.25.6850.x.00000000			\$337,834

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Office of Admissions Processing					
11.410.25.3205.7200.00000000					
720 Wages					16,000 *
					Account Total: \$16,000
11.410.25.3205.8000.00000000					
800 Fringe Benefits					1,224 *
					Account Total: \$1,224
11.410.25.3205.8100.00000000					
810 Maintenance & Operations					18,128 *
					Account Total: \$18,128
Grand Total for 11.410.25.3205.x.00000000					\$35,352

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Financial Aid					
11.410.25.5102.7010.00000000					
001 Fin Aid.Assoc Dir Financial Aid.E.T.1 Adams, Kimberly K (3140)		09-01 08-31	12	0.50	34,652
					840 lp
Split Acct: 10.100.25.5102.7010.00000000		09-01 08-31	12	0.50	(34,652)
					(840) lp
					70,984 *
002 Fin Aid.Asst Dir Fin Aid Compl.E.T.1 Bryant, Taria Lakita (15929)		09-01 08-31	12	0.50	23,024
					120 lp
Split Acct: 10.100.25.5102.7010.00000000		09-01 08-31	12	0.50	(23,024)
					(120) lp
					46,288 *
003 Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1 Wheeler, Greta Ann (701)		09-01 08-31	12	0.50	23,024
					1,440 lp
Split Acct: 10.100.25.5102.7010.00000000		09-01 08-31	12	0.50	(23,024)
					(1,440) lp
					48,928 *
004 Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1 Cowley, Joshua Robert (14108)		09-01 08-31	12	0.50	23,024
					480 lp
Split Acct: 10.100.25.5102.7010.00000000		09-01 08-31	12	0.50	(23,024)
					(480) lp
					47,008 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Fin Aid.Exec Dir Fin Aid.E.OT.1 Jackson, Governor E (220)		09-01 08-31	12	0.50	50,204
					516 brp
					2,520 lp
Split Acct: 10.100.25.5102.7010.00000000		09-01 08-31	12	0.50	(50,205)
					(516) brp
					(2,520) lp
					106,480 *
					Account Total: \$159,844
11.410.25.5102.7015.00000000					
001 Fin Aid.Fin Aid Advisor.N.T.1 Brumbaugh, Julie Rae (10310)		09-01 08-31	12	0.50	17,405
					360 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,405)
					(360) lp
					35,530 *
002 Fin Aid.Fin Aid Couns I.N.T.3 Jewell, Judith R (14611)		09-01 08-31	12	0.50	16,332
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,333)
					32,665 *
003 Fin Aid.Fin Aid Couns I.N.T.2 Kwong, Philip A (11734)		09-01 08-31	12	0.50	15,704
					240 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(15,704)
					(240) lp
					31,888 *
004 Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)		09-01 08-31	12	0.50	18,199
					506 brp
					1,440 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,199)
					(506) brp
					(1,440) lp
					40,290 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Fin Aid.Fin Aid Couns II.N.T.1 Gilliam, Brandy Sue (6270)		09-01 08-31	12	0.50	16,933 600 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,933) (600) lp 35,066 *
006 Fin Aid.Fin Aid Couns II.N.T.4 Mendoza, Elizabeth A (14410)		09-01 08-31	12	0.50	16,933 120 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,933) (120) lp 34,106 *
007 Fin Aid.Fin Aid Couns II.N.T.3 Miller, Lauren Elizabeth (Lauren) (15200)		09-01 08-31	12	0.50	16,932
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,933) 33,865 *
008 Fin Aid.Sr Fin Aid Asst.N.T.2 Donahue, Jasmyne Rose (14062)		09-01 08-31	12	0.50	12,870 480 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870) (480) lp 26,700 *
009 Fin Aid.Sr Fin Aid Asst.N.T.4 Hinton, Lindsey Marie (15678)		09-01 08-31	12	0.50	12,870 120 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870) (120) lp 25,980 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Fin Aid.Sr Fin Aid Asst.N.T.1 Partridge, Lindsay R (13880)		09-01 08-31	12	0.50	12,870 360 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870) (360) lp 26,460 *
011 Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121)		09-01 08-31	12	0.50	14,559 1,320 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(14,560) (1,320) lp 31,759 *
					Account Total: \$177,153
11.410.25.5102.7200.00000000					
720 Wages					30,265 *
					Account Total: \$30,265
11.410.25.5102.8000.00000000					
800 Fringe Benefits					112,156 *
					Account Total: \$112,156
11.410.25.5102.8100.00000000					
810 Maintenance & Operations					127,469 *
					Account Total: \$127,469
11.410.25.5102.8200.00000000					
820 Travel					7,000 *
					Account Total: \$7,000
Grand Total for 11.410.25.5102.x.00000000					\$613,887

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Board of Regents					
Board of Regents - Expenses					
11.410.30.2704.8100.00000000					
810 Maintenance & Operations					35,000 *
		Account Total:			\$35,000
		Grand Total for 11.410.30.2704.x.00000000			\$35,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor					
11.410.30.0002.7010.00000000					
001 Chancellor's Office.Asst to the Chancellor and President.E.T.1 Huslig, Lorie Gail (285)		09-01 08-31	12	0.50	23,250 720 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(23,250) (720) lp 47,940 *
002 Chancellor's Office.Chief of Staff.E.T.1 Johnson, Christopher (11156)		09-01 08-31	12	0.50	45,535 480 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(45,535) (480) lp 92,030 *
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Liedtke, Amy Lee (38)		09-01 08-31	12	0.50	34,128 516 brp 1,560 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(34,129) (516) brp (1,560) lp 72,408 *
Account Total:					\$106,189
11.410.30.0002.8000.00000000					
800 Fringe Benefits					28,819 *
Account Total:					\$28,819
11.410.30.0002.8100.00000000					
810 Maintenance & Operations					25,000 *
Account Total:					\$25,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.0002.8200.00000000					
820 Travel					50,000 *
					Account Total: \$50,000
					Grand Total for 11.410.30.0002.x.00000000 \$210,008

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor-Special Functions					
11.410.30.0005.8100.00000000					
810 Maintenance & Operations					5,000 *
Account Total:					\$5,000
Grand Total for 11.410.30.0005.x.00000000					\$5,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
SECC					
11.410.30.1570.8100.00000000					
810 Maintenance & Operations					1,800 *
Account Total:					\$1,800
Grand Total for 11.410.30.1570.x.00000000					\$1,800

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
General Counsel					
General Counsel					
11.410.30.0070.7010.00000000					
001 General Counsel.Assoc VP Compliance & General Couns.E.OT.1					
Waiters, Destinee Nacole (15312)		09-01 08-31	12	0.50	75,000
Split Acct: 10.100.30.0070.7010.00000000		09-01 08-31	12	0.50	(75,000)
					150,000 *
002 General Counsel.Dir Compliance.E.T.1					
Vacant		09-01 08-31	12	1.00	85,703 *
					Account Total: \$160,703
11.410.30.0070.7015.00000000					
001 General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1					
Romo, San Juanita (64)		09-01 08-31	12	0.50	24,247
Split Acct: 10.100.30.0070.7015.00000000		09-01 08-31	12	0.50	(24,248)
					1,800 lp
					(1,800) lp
					52,095 *
					Account Total: \$26,047
11.410.30.0070.7200.00000000					
720 Wages					500 *
					Account Total: \$500
11.410.30.0070.8000.00000000					
800 Fringe Benefits					39,514 *
					Account Total: \$39,514
11.410.30.0070.8100.00000000					
810 Maintenance & Operations					75,482 *
					Account Total: \$75,482

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.0070.8200.00000000					
820 Travel					1,919 *
					Account Total: \$1,919
					Grand Total for 11.410.30.0070.x.00000000 \$304,165

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Internal Audit					
Internal Audit					
11.410.30.2750.7010.00000000					
001 Internal Audit.Asst Dir Internal Aud.E.T.1 Mak, Roy K (9080)		09-01 08-31	12	0.50	37,943 600 lp
Split Acct: 10.100.30.2750.7010.00000000		09-01 08-31	12	0.50	(37,943) (600) lp 77,086 *
002 Internal Audit.Dir of Internal Audits.E.OT.1 Groover, Andrew Scott (5283)		09-01 08-31	12	0.50	53,016 840 lp
Split Acct: 10.100.30.2750.7010.00000000		09-01 08-31	12	0.50	(53,016) (840) lp 107,712 *
					Account Total: \$92,399
11.410.30.2750.7015.00000000					
001 Internal Audit.Staff Auditor.N.T.1 Marroquin, Maria D (14028)		09-01 08-31	12	0.50	22,653 120 lp
Split Acct: 10.100.30.2750.7015.00000000		09-01 08-31	12	0.50	(22,654) (120) lp 45,547 *
					Account Total: \$22,773
11.410.30.2750.7200.00000000					
720 Wages					6,380 *
					Account Total: \$6,380
11.410.30.2750.8000.00000000					
800 Fringe Benefits					31,913 *
					Account Total: \$31,913

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.2750.8100.00000000					
810 Maintenance & Operations					4,137 *
					Account Total:
					\$4,137
11.410.30.2750.8200.00000000					
820 Travel					2,975 *
					Account Total:
					\$2,975
					Grand Total for 11.410.30.2750.x.00000000
					\$160,577

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Marketing and Communications					
Marketing and Communications - Strategic Initiatives					
11.410.30.4003.7010.00000000					
001 Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1					
Pollard, Cynthia Gay (16252)		09-01 08-31	12	0.40	66,000
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.60	(99,000)
					165,000 *
002 Mkt & Comm.Creative Dir.E.T.1					
Sponsler, Susan K. (12)		09-01 08-31	12	0.40	30,884
					413 brp
					1,440 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.60	(46,326)
					(619) brp
					(2,160) lp
					81,841 *
003 Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1					
Franklin, Yolanda Roxanne (6551)		09-01 08-31	12	0.10	7,982
					120 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.90	(71,847)
					(1,080) lp
					81,029 *
004 Mkt & Comm.Mgr Web Market.E.T.1					
Bynum, Thomas S (7070)		09-01 08-31	12	0.08	5,499
					77 lp
Split Acct: 11.443.30.4130.7010.00000000		09-01 08-31	12	0.92	(63,237)
					(883) lp
					69,696 *
005 Mkt & Comm.Sr Designer.E.T.1					
Thompson, Renee Lynn (7805)		09-01 08-31	12	0.40	18,550
					384 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.60	(27,825)
					(576) lp
					47,335 *
					Account Total: \$131,349

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.4003.8000.00000000					
800 Fringe Benefits					26,993 *
					Account Total: \$26,993
11.410.30.4003.8100.00000000					
810 Maintenance & Operations					2,482,316 *
					Account Total: \$2,482,316
11.410.30.4003.8200.00000000					
820 Travel					6,000 *
					Account Total: \$6,000
Grand Total for 11.410.30.4003.x.00000000					\$2,646,658

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Marketing and Communications					
Marketing and Communications					
11.410.30.4102.7200.00000000					
720					10,000 *
					Account Total: \$10,000
11.410.30.4102.8000.00000000					
800					765 *
					Account Total: \$765
					Grand Total for 11.410.30.4102.x.00000000 \$10,765

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Marketing and Communications					
Marketing and Communications- Strategic Marketing					
11.410.30.4103.8100.00000000					
810 Maintenance & Operations					500,000 *
		Account Total:			\$500,000
		Grand Total for 11.410.30.4103.x.00000000			\$500,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Alumni Relations					
11.410.30.4050.7010.00000000					
001 Alumni Relations.Dir Alumni Relat.E.T.1					
Scott, Edith Ann (Anne) (8814)	09-01	08-31	12	1.00	79,269
					720 lp
					79,989 *
					Account Total: \$79,989
11.410.30.4050.7015.00000000					
001 Alumni Relations.Sr Secretary.N.T.1					
Styers, Christine Ann (13052)	09-01	08-31	12	1.00	29,118
					240 lp
					29,358 *
					Account Total: \$29,358
11.410.30.4050.7200.00000000					
720 Wages					
					1,750 *
					Account Total: \$1,750
11.410.30.4050.8000.00000000					
800 Fringe Benefits					
					33,515 *
					Account Total: \$33,515
11.410.30.4050.8100.00000000					
810 Maintenance & Operations					
					32,572 *
					Account Total: \$32,572
11.410.30.4050.8200.00000000					
820 Travel					
					3,000 *
					Account Total: \$3,000
Grand Total for 11.410.30.4050.x.00000000					\$180,184

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Dir Government Relations and Legislative Affairs					
Dir of Governmental Relations & Legislative Affairs					
11.410.30.0019.7010.00000000					
001 Chancellor's Office.Dir Governmental & Legis Affairs.E.T.1 Cruser, Kevin (15813)		09-01 08-31	12	1.00	105,000
					720 lp
					105,720 *
					Account Total: \$105,720
11.410.30.0019.8000.00000000					
800 Fringe Benefits					24,637 *
					Account Total: \$24,637
11.410.30.0019.8100.00000000					
810 Maintenance & Operations					6,500 *
					Account Total: \$6,500
11.410.30.0019.8200.00000000					
820 Travel					6,000 *
					Account Total: \$6,000
					Grand Total for 11.410.30.0019.x.00000000 \$142,857

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Associate Provost for Institutional Improvement					
Institutional Research & Data Management					
11.410.30.3250.7010.00000000					
001 Inst Research & Data Mgt.Asst Provost Inst Res & Data Mgt.E.OT.1 Hamner, Mark S (1303)	T	09-01 08-31	12	0.50	64,453 1,200 lp
Split Acct: 10.100.30.3250.7010.00000000	T	09-01 08-31	12	0.50	(64,453) (1,200) lp 131,306 *
002 Inst Research & Data Mgt.Mgr Report & Analysis.E.T.1 Chalon, Grace Marie (28)		09-01 08-31	12	0.50	43,616 516 brp 1,200 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.50	(43,617) (516) brp (1,200) lp 90,664 *
003 Inst Research & Data Mgt.Sr Business Systems Analyst.E.T.1 Stegmair, Tracy Chandler (1817)		09-01 08-31	12	0.49	35,611 706 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.49	(35,611) (706) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.02	(1,453) (29) lp 74,116 *
Account Total:					\$147,302
11.410.30.3250.7200.00000000					
720 Wages					14,000 *
Account Total:					\$14,000
11.410.30.3250.8000.00000000					
800 Fringe Benefits					35,317 *
Account Total:					\$35,317

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.3250.8100.00000000					
810 Maintenance & Operations					42,060 *
					Account Total:
					\$42,060
11.410.30.3250.8200.00000000					
820 Travel					6,300 *
					Account Total:
					\$6,300
Grand Total for 11.410.30.3250.x.00000000					\$244,979

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<p>Assoc Provost Technology CIO Chief Information Officer 11.410.30.3102.8100.00000000</p>					
810 Maintenance & Operations					4,370 *
		Account Total:			\$4,370
<p>11.410.30.3102.8200.00000000</p>					
820 Travel					2,000 *
		Account Total:			\$2,000
		Grand Total for 11.410.30.3102.x.00000000			\$6,370

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Office of Technology					
11.410.30.3150.7010.00000000					
001 Office of Technology.Sr Integration Analyst.E.T.10 Bruno, Brittany Jean (12178)		09-01 08-31	12	0.17	12,659 82 lp
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.13	(9,681) (62) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(52,126) (336) lp 74,946 *
002 Office of Technology.Sr Integration Analyst.E.T.5 Ott, Christopher A (8711)		09-01 08-31	12	0.50	38,071 360 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(38,071) (360) lp 76,862 *
					Account Total: \$51,172
11.410.30.3150.8000.00000000					
800 Fringe Benefits					11,929 *
					Account Total: \$11,929
11.410.30.3150.8100.00000000					
810 Maintenance & Operations					773,731 *
					Account Total: \$773,731
11.410.30.3150.8200.00000000					
820 Travel					23,000 *
					Account Total: \$23,000
Grand Total for 11.410.30.3150.x.00000000					\$859,832

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Software Support					
11.410.30.3152.8100.00000000					
810 Maintenance & Operations					613,224 *
Account Total:					\$613,224
Grand Total for 11.410.30.3152.x.00000000					\$613,224

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VP-Finance and Administration					
11.410.30.1402.7010.00000000					
001 Finance and Admin.Assoc VP Finance Budget & Procurement.E.OT.1 Wilson, Pamela Mitchell (532)		09-01 08-31	12	0.50	69,355 516 brp 1,320 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.50	(69,356) (516) brp (1,320) lp 142,382 *
002 Finance and Admin.Dir Budgets.E.T.1 Bayer, Robin (1764)		09-01 08-31	12	0.50	44,788 516 brp 2,040 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.50	(44,789) (516) brp (2,040) lp 94,688 *
003 Finance and Admin.Interim VP Finance & Admin.E.OT.1 Crain, Betty J (16180)		09-01 08-31	12	0.25	57,500 259 brp 900 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.75	(172,500) (776) brp (2,700) lp 234,634 *
004 Finance and Admin.Sr Fin Analyst.E.T.1 Zimmerer, Patricia Ann (7089)		09-01 08-31	12	0.50	22,370 480 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.50	(22,371) (480) lp 45,701 *
Account Total:					\$200,043

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.1402.7015.00000000					
001 Finance and Admin.Exec Asst to the VP.N.T.1					
Bates-Verges, Mary Elizabeth (10952)	09-01	08-31	12	0.25	11,541
					480 lp
Split Acct: 10.100.30.1402.7015.00000000	09-01	08-31	12	0.75	(34,621)
					(1,440) lp
					48,082 *
					Account Total: \$12,021
11.410.30.1402.8000.00000000					
800 Fringe Benefits					48,919 *
					Account Total: \$48,919
11.410.30.1402.8100.00000000					
810 Maintenance & Operations					25,668 *
					Account Total: \$25,668
11.410.30.1402.8200.00000000					
820 Travel					7,000 *
					Account Total: \$7,000
					Grand Total for 11.410.30.1402.x.00000000 \$293,651

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VPFA-Institutional Memberships					
11.410.30.1407.8100.00000000					
810 Maintenance & Operations					137,032 *
Account Total:					\$137,032
Grand Total for 11.410.30.1407.x.00000000					\$137,032

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
Reclass Reserve--Staff Salaries					
11.410.30.1425.8100.00000000					
810 Maintenance & Operations					50,000 *
Account Total:					\$50,000
Grand Total for 11.410.30.1425.x.00000000					\$50,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
VPFA-Relocation Expenses					
11.410.30.1406.8100.00000000					
810 Maintenance & Operations					75,000 *
				Account Total:	\$75,000
				Grand Total for 11.410.30.1406.x.00000000	\$75,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Procurement Services					
11.410.30.1580.7010.00000000					
001 Procurement Svcs.Application Analyst & Training Adm.E.T.1 Massey, Andrea Loccisano (7364)		09-01 08-31	12	0.37	18,160 355 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.63	(30,920) (605) lp 50,040 *
002 Procurement Svcs.Asst Dir Procurement Svcs/Assoc HUB Coor.E.T.1 Cinnater, Nancy T (10292)		09-01 08-31	12	0.50	35,010 360 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(35,011) (360) lp 70,741 *
003 Procurement Svcs.Buyer I.E.T.1 Creed, Kathy D (140)		09-01 08-31	12	0.50	17,698 510 brp 1,440 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(17,698) (510) brp (1,440) lp 39,296 *
004 Procurement Svcs.Contract Analyst/HUB Asst.E.T.1 Vander Wege, Kari Marie (2523)		09-01 08-31	12	0.50	18,720 120 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(18,720) (120) lp 37,680 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Procurement Svcs.Coord Procurement Card.E.T.1 Cantrell, Loretta (548)		09-01 08-31	12	0.50	19,618
					840 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(19,619)
					(840) lp
					40,917 *
006 Procurement Svcs.Coord Travel Program.E.T.1 Washington, Bianca Monique (6563)		09-01 08-31	12	0.50	17,698
					480 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(17,698)
					(480) lp
					36,356 *
007 Procurement Svcs.Dir Procurement Svcs/HUB Coord.E.T.1 Parr, Vanna L (531)		09-01 08-31	12	0.50	44,501
					1,200 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(44,501)
					(1,200) lp
					91,402 *
008 Procurement Svcs.Mgr Payment Operations & USAS Security.E.T.1 Sprayberry, Janel M (559)		09-01 08-31	12	0.50	22,464
					516 brp
					1,320 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(22,464)
					(516) brp
					(1,320) lp
					48,599 *
009 Procurement Svcs.Mgr Strategic Sourcing/Asst HUB Coord.E.T.1 Hasten, Teri Leigh (12636)		09-01 08-31	12	0.50	27,698
					120 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(27,699)
					(120) lp
					55,637 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Procurement Svcs.Procurement Relations Asst.E.T.1 Castillo, Irma (12578)		09-01 08-31	12	0.50	16,418 120 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(16,418) (120) lp 33,076 *
011 Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.50	35,956 720 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(35,957) (720) lp 73,353 *
Account Total:					\$282,041
11.410.30.1580.7015.00000000					
001 Procurement Svcs.Procurement Asst.N.T.1 Gebard, Lisa Brooke (15068)		09-01 08-31	12	0.50	11,648
Split Acct: 10.100.30.1580.7015.00000000		09-01 08-31	12	0.50	(11,648) 23,296 *
Account Total:					\$11,648
11.410.30.1580.8000.00000000					
800 Fringe Benefits					84,298 *
Account Total:					\$84,298
11.410.30.1580.8100.00000000					
810 Maintenance & Operations					20,976 *
Account Total:					\$20,976
11.410.30.1580.8200.00000000					
820 Travel					6,100 *
Account Total:					\$6,100
Grand Total for 11.410.30.1580.x.00000000					\$405,063

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Procurement Services-HUB					
11.410.30.1581.8100.00000000					
810					500 *
					Account Total: \$500
11.410.30.1581.8200.00000000					
820					1,500 *
					Account Total: \$1,500
					Grand Total for 11.410.30.1581.x.00000000 \$2,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Postal Services					
11.410.30.1702.8100.00000000					
810 Maintenance & Operations					21,012 *
		Account Total:			\$21,012
					Grand Total for 11.410.30.1702.x.00000000
					\$21,012

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller						
Controller's Office						
11.410.30.1502.7010.00000000						
001	Controller's Office.Accountant.E.T.2 Purnell, Marilyn Anthony (7132)		09-01 08-31	12	0.50	22,718 1,080 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(22,718) (1,080) lp 47,596 *
002	Controller's Office.Mgr Account.E.T.3 Arender, Ronald H (4322)		09-01 08-31	12	0.50	37,053 600 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(37,054) (600) lp 75,307 *
003	Controller's Office.Mgr Accounting.E.T.1 Scoggins, Gregory D (16369)		09-01 08-31	12	0.50	37,053
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(37,054) 74,107 *
004	Controller's Office.Sr Accountant.E.T.1 Syed, Husain (5935)		09-01 08-31	12	0.35	17,914 168 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(25,591) (240) lp
	Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.15	(7,677) (72) lp 51,662 *
005	Controller's Office.Sr Fin Syst Analyst.E.T.1 Lin, Kuo Hung (Gordon) (14698)		09-01 08-31	12	0.42	29,400
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.42	(29,400)
	Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.08	(5,600) 64,400 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Controller's Office.Treasury Accountant.E.T.1					
Vacant		09-01 08-31	12	0.33	12,912
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.33	(12,912)
Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.34	(13,302)
					39,126 *
					Account Total: \$158,898
11.410.30.1502.8000.00000000					
800 Fringe Benefits					42,612 *
					Account Total: \$42,612
11.410.30.1502.8100.00000000					
810 Maintenance & Operations					65,764 *
					Account Total: \$65,764
11.410.30.1502.8200.00000000					
820 Travel					6,600 *
					Account Total: \$6,600
					Grand Total for 11.410.30.1502.x.00000000 \$273,874

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Credit Card					
11.410.30.1504.8100.00000000					
810 Maintenance & Operations					315,000 *
Account Total:					\$315,000
Grand Total for 11.410.30.1504.x.00000000					\$315,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Treasury Operations					
11.410.30.1507.7010.00000000					
001 Controller's Office.Sr Accountant.E.T.1 Syed, Husain (5935)		09-01 08-31	12	0.15	7,677 72 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(25,591) (240) lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.35	(17,914) (168) lp 51,662 *
002 Controller's Office.Sr Fin Syst Analyst.E.T.1 Lin, Kuo Hung (Gordon) (14698)		09-01 08-31	12	0.08	5,600
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.42	(29,400)
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.42	(29,400) 64,400 *
003 Controller's Office.Treasury Accountant.E.T.1 Vacant		09-01 08-31	12	0.34	13,302
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.33	(12,912)
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.33	(12,912) 39,126 *
					Account Total: \$26,651
11.410.30.1507.8000.00000000					
800 Fringe Benefits					7,742 *
					Account Total: \$7,742
11.410.30.1507.8100.00000000					
810 Maintenance & Operations					63,393 *
					Account Total: \$63,393
Grand Total for 11.410.30.1507.x.00000000					\$97,786

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Bursar					
11.410.30.1590.7010.00000000					
001 Bursar's Office.Dir Student Accts & Bursar.E.T.1 Ray, Glen Wayne (6736)		09-01 08-31	12	0.25	16,341 240 lp
Split Acct: 10.100.30.1590.7010.00000000		09-01 08-31	12	0.75	(49,024) (720) lp 66,325 *
Account Total:					\$16,581
11.410.30.1590.7015.00000000					
001 Bursar's Office.Sr Student Account Analyst.N.T.1 Nettles, Kathy G (558)		09-01 08-31	12	0.50	18,426 720 lp
Split Acct: 10.100.30.1590.7015.00000000		09-01 08-31	12	0.50	(18,427) (720) lp 38,293 *
Account Total:					\$37,572
11.410.30.1590.8000.00000000					
800 Fringe Benefits					19,346 *
Account Total:					\$19,346
11.410.30.1590.8100.00000000					
810 Maintenance & Operations					35,113 *
Account Total:					\$35,113

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Human Resources					
11.410.30.1902.7010.00000000					
001 HR.Asst Dir Employee Rel & Title IX Coord.E.T.1 Mabry, George R Jr. (Bob) (8753)		09-01 08-31	12	0.50	39,827
					360 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(39,828)
					(360) lp
					80,375 *
002 HR.Dir HR Employee Services.E.T.1 Taylor, Diane F. (6041)		09-01 08-31	12	0.50	46,003
					1,440 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(46,003)
					(1,440) lp
					94,886 *
003 HR.Dir HR Professional Svcs.E.T.1 Hall, Amy Williams (3)		09-01 08-31	12	0.50	46,039
					516 brp
					1,440 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(46,039)
					(516) brp
					(1,440) lp
					95,989 *
004 HR.Mgr Benefits.E.T.1 Cagle, Angela Dawn (994)		09-01 08-31	12	0.50	34,242
					960 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(34,243)
					(960) lp
					70,405 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 HR.Mgr Compensation.E.T.1 Long, Estela (864)		09-01 08-31	12	0.50	35,769
					516 brp
					1,440 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(35,770)
					(516) brp
					(1,440) lp
					75,450 *
006 HR.Mgr Employee Dev & Comm.E.T.1 Ozuna, Melissa (8708)		09-01 08-31	12	0.50	33,471
					840 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,472)
					(840) lp
					68,623 *
007 HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)		09-01 08-31	12	0.50	36,409
					480 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(36,410)
					(480) lp
					73,779 *
008 HR.Mgr Institutional Equity.E.T.1 Yardley, Anthony C (3023)		09-01 08-31	12	1.00	67,241
					720 lp
					67,961 *
009 HR.Mgr Pay.E.T.1 Noday, Amanda Jo (3227)		09-01 08-31	12	0.50	33,231
					960 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,232)
					(960) lp
					68,383 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 HR.Mgr Recruitment.E.T.1 Flores, Myrna M (1518)		09-01 08-31	12	0.50	33,631
					960 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,632)
					(960) lp
					69,183 *
011 HR.Mgr Regulatory Compliance.E.T.1 Bates, Jana L. (6079)		09-01 08-31	12	0.50	34,157
					600 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(34,158)
					(600) lp
					69,515 *
012 HR.Sr Assoc VP Human Resources & CHRO.E.OT.1 Benavides, Lewis (503)		09-01 08-31	12	0.50	82,500
					840 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(82,500)
					(840) lp
					166,680 *
013 HR.Sr HR Generalist.E.T.5 Ferbend, Susan G (35)		09-01 08-31	12	0.50	26,297
					1,320 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297)
					(1,320) lp
					55,234 *
014 HR.Sr HR Generalist.E.T.3 Krafft, Kara Sue (8056)		09-01 08-31	12	0.50	26,297
					480 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297)
					(480) lp
					53,554 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015	HR.Sr HR Generalist.E.T.1 Redfearn, Rhonda Gay (6764)		09-01 08-31	12	0.50	26,297 600 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297) (600) lp 53,794 *
016	HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)		09-01 08-31	12	0.50	26,297 360 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297) (360) lp 53,314 *
017	HR.Sr HR Generalist.E.T.2 Taylor, Lisa Danette (13768)		09-01 08-31	12	0.50	26,297 120 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,297) (120) lp 52,834 *
018	HR.Title IX Investigator.E.T.1 Alonzo, Tawny Starr (15098)		09-01 08-31	12	1.00	62,249 960 lp 63,209 *
Account Total:						\$732,165
11.410.30.1902.7015.00000000						
001	HR.Asst to the Sr Assoc VP.N.T.1 Lewis, Sandra Muckelroy (14248)		09-01 08-31	12	0.50	20,940 120 lp
	Split Acct: 10.100.30.1902.7015.00000000		09-01 08-31	12	0.50	(20,940) (120) lp 42,120 *
Account Total:						\$21,060

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.1902.7200.00000000					
720 Wages					8,552 *
					Account Total: \$8,552
11.410.30.1902.8000.00000000					
800 Fringe Benefits					200,319 *
					Account Total: \$200,319
11.410.30.1902.8100.00000000					
810 Maintenance & Operations					104,044 *
					Account Total: \$104,044
11.410.30.1902.8200.00000000					
820 Travel					9,000 *
					Account Total: \$9,000
Grand Total for 11.410.30.1902.x.00000000					\$1,075,140

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
HR-Personnel Advertising					
11.410.30.1903.8100.00000000					
810 Maintenance & Operations					61,358 *
		Account Total:			\$61,358
		Grand Total for 11.410.30.1903.x.00000000			\$61,358

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
HR-Staff Training and Development					
11.410.30.1904.8100.00000000					
810 Maintenance & Operations					24,985 *
Account Total:					\$24,985
Grand Total for 11.410.30.1904.x.00000000					\$24,985

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Compensation Market Surveys					
11.410.30.1907.8100.00000000					
810 Maintenance & Operations					21,672 *
Account Total:					\$21,672
Grand Total for 11.410.30.1907.x.00000000					\$21,672

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
EO-ADA Accomodations					
11.410.30.1951.8100.00000000					
810 Maintenance & Operations					41,500 *
Account Total:					\$41,500
Grand Total for 11.410.30.1951.x.00000000					\$41,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Equal Opportunity Office					
11.410.30.1952.8100.00000000					
810 Maintenance & Operations					42,400 *
Account Total:					\$42,400
Grand Total for 11.410.30.1952.x.00000000					\$42,400

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Staff Council					
11.410.30.4550.8100.00000000					
810 Maintenance & Operations					4,000 *
					Account Total: \$4,000
11.410.30.4550.8200.00000000					
820 Travel					1,000 *
					Account Total: \$1,000
					Grand Total for 11.410.30.4550.x.00000000 \$5,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Emergency Management					
Director Emergency Management					
11.410.30.1432.7010.00000000					
001 Finance and Admin.Dir Emergency Mgt.E.T.1 Abbe, Gregory Blake (16201)		09-01 08-31	12	1.00	88,360 480 lp 88,840 *
					Account Total: \$88,840
11.410.30.1432.7200.00000000					
720 Wages					15,000 *
					Account Total: \$15,000
11.410.30.1432.8000.00000000					
800 Fringe Benefits					13,807 *
					Account Total: \$13,807
11.410.30.1432.8100.00000000					
810 Maintenance & Operations					33,250 *
					Account Total: \$33,250
11.410.30.1432.8200.00000000					
820 Travel					7,965 *
					Account Total: \$7,965
Grand Total for 11.410.30.1432.x.00000000					\$158,862

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Advancement					
University Advancement					
11.410.30.4002.7010.00000000					
001 Student Life.Dev Officer.E.T.3 Kerley, Catherine Lee (11697)		09-01 08-31	12	1.00	71,050 2,880 lp 73,930 *
002 University Advancement.Dir Corporate & Community Relations.E.OT.1 Vacant (Venable)		09-01 08-31	12	1.00	101,500 *
003 Student Life.Sr Dev Officer for Student Life.E.T.1 Vacant		09-01 08-31	12	1.00	89,282 *
004 University Advancement.VP University Advancement.E.OT.1 Tracy, Heidi Lee (16253)		09-01 08-31	12	1.00	230,000 *
Account Total:					\$494,712
11.410.30.4002.7015.00000000					
001 Student Life.Coord Customer Svcs.N.T.1 Heinze, Jessica K. (10931)		09-01 08-31	12	1.00	28,808 480 lp 29,288 *
Account Total:					\$29,288
11.410.30.4002.7200.00000000					
720 Wages					33,921 *
Account Total:					\$33,921
11.410.30.4002.8000.00000000					
800 Fringe Benefits					101,990 *
Account Total:					\$101,990

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.4002.8100.00000000					
810 Maintenance & Operations					1,027,806 *
					Account Total: \$1,027,806
11.410.30.4002.8200.00000000					
820 Travel					9,300 *
					Account Total: \$9,300
Grand Total for 11.410.30.4002.x.00000000					\$1,697,017

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Facilities Management - General Services					
11.410.35.2002.7010.00000000					
001 Facilities Mgt.Assoc VP Facilities Mgt & Constr.E.OT.1 Standridge, Joe D. (15182)		09-01 08-31	12	0.50	78,000
					1,680 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(78,000)
					(1,680) lp
					159,360 *
002 Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)		09-01 08-31	12	0.50	50,741
					480 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(50,742)
					(480) lp
					102,443 *
003 Facilities Mgt.Asst Dir Resource Plan & Assets.E.T.1 Beckham, William Earl (6813)		09-01 08-31	12	0.50	43,171
					1,080 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(43,171)
					(1,080) lp
					88,502 *
004 Facilities Mgt.Dir Construction Svcs.E.T.1 Strickland, Donald Leon (4397)		09-01 08-31	12	0.50	53,836
					600 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(53,836)
					(600) lp
					108,872 *
005 Facilities Mgt.Dir Physical Pl.E.T.1 Ramirez, Robert (Rob) (15348)		09-01 08-31	12	0.50	50,328
					600 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(50,328)
					(600) lp
					101,856 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt.Dir Planning & Design Svcs.E.T.1 Thomas, Alex (10265)		09-01 08-31	12	0.50	53,836
					360 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(53,836)
					(360) lp
					108,392 *
007 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)		09-01 08-31	12	0.50	28,711
					600 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(28,711)
					(600) lp
					58,622 *
008 Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1 Williams, Christina Louise (176)		09-01 08-31	12	0.50	30,835
					960 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(30,835)
					(960) lp
					63,590 *
Account Total:					\$395,818
11.410.35.2002.7015.00000000					
001 Facilities Mgt.Admin Asst.N.T.1 Sansom, Cindy L (127)		09-01 08-31	12	0.50	14,991
					492 brp
					1,320 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,992)
					(492) brp
					(1,320) lp
					33,608 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Facilities Mgt.Asst Spvr Automotive Svcs.N.T.1 Shead, Larry F. Sr. (1541)		09-01 08-31	12	0.50	20,915
					513 brp
					2,160 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(20,916)
					(513) brp
					(2,160) lp
					47,178 *
003 Facilities Mgt.Asst to the Assoc VP.N.T.1 Vacant		09-01 08-31	12	0.50	20,939
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(20,940)
					41,879 *
004 Facilities Mgt.Automotive Mech.N.T.2 Ayers, Leroy Dion (5958)		09-01 08-31	12	0.50	15,007
					600 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(15,007)
					(600) lp
					31,214 *
005 Facilities Mgt.Automotive Mech.N.T.4 Scoggins, Matthew Charles (15242)		09-01 08-31	12	0.50	13,509
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,510)
					27,019 *
006 Facilities Mgt.Automotive Mech.N.T.1 Serren, Billy R. (1482)		09-01 08-31	12	0.50	16,237
					960 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,238)
					(960) lp
					34,395 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Facilities Mgt.Coord Construction Svcs.N.T.1 McCaskill, Melonee Anne (12078)		09-01 08-31	12	0.50	19,562 240 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(19,563) (240) lp 39,605 *
008	Facilities Mgt.Coord Property Control.N.T.1 Wilkinson, Randie J (8341)		09-01 08-31	12	0.50	16,110 480 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,110) (480) lp 33,180 *
009	Facilities Mgt.Mover.N.T.1 Koerner, Travis (12648)		09-01 08-31	12	0.50	11,284 120 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(11,284) (120) lp 22,808 *
010	Facilities Mgt.Power Plant Operator.N.T.3 Carter, James Cliff (9245)		09-01 08-31	12	0.50	21,819 360 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,820) (360) lp 44,359 *
011	Facilities Mgt.Risk Mgt Tech.N.T.1 Young, Rockie Veno (14708)		09-01 08-31	12	0.50	14,359
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,359) 28,718 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Facilities Mgt.Sprv Automotive Svcs.N.T.1 Knabe, Daniel Lee (1672)		09-01 08-31	12	0.50	23,220 720 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(23,220) (720) lp 47,880 *
013 Facilities Mgt.Storekeeper II.N.T.2 Ingison, Steven (13942)		09-01 08-31	12	0.50	12,164 120 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(12,164) (120) lp 24,568 *
Account Total:					\$228,202
11.410.35.2002.7200.00000000					
720 Wages					12,030 *
Account Total:					\$12,030
11.410.35.2002.8000.00000000					
800 Fringe Benefits					161,001 *
Account Total:					\$161,001
11.410.35.2002.8100.00000000					
810 Maintenance & Operations					62,708 *
Account Total:					\$62,708
11.410.35.2002.8200.00000000					
820 Travel					4,050 *
Account Total:					\$4,050

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.35.2002.8300.00000000					
830 Capital Outlay					7,000 *
		Account Total:			\$7,000
		Grand Total for 11.410.35.2002.x.00000000			\$870,809

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Central Receiving					
11.410.35.2070.7015.00000000					
001 Facilities Mgt.Purchasing Spec.N.T.2 Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	15,091 480 lp
Split Acct: 10.100.35.2070.7015.00000000		09-01 08-31	12	0.50	(15,092) (480) lp 31,143 *
					Account Total: \$15,571
11.410.35.2070.8000.00000000					
800 Fringe Benefits					5,679 *
					Account Total: \$5,679
11.410.35.2070.8100.00000000					
810 Maintenance & Operations					19,502 *
					Account Total: \$19,502
11.410.35.2070.8200.00000000					
820 Travel					1,500 *
					Account Total: \$1,500
Grand Total for 11.410.35.2070.x.00000000					\$42,252

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Building Maintenance					
11.410.35.2102.7015.00000000					
001 Facilities Mgt.Building Maintenance.N.T.1					
Vacant		09-01 08-31	12	0.50	17,523
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,523)
					35,046 *
002 Facilities Mgt.Carpenter I.N.T.4					
Davidson, Glenn S (9759)		09-01 08-31	12	0.50	17,347
					360 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,348)
					(360) lp
					35,415 *
003 Facilities Mgt.Carpenter II.N.T.1					
Sorensen, Carl W (878)		09-01 08-31	12	0.50	19,469
					516 brp
					1,320 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,469)
					(516) brp
					(1,320) lp
					42,609 *
004 Facilities Mgt.Electrical Inspector.N.T.1					
Vacant		09-01 08-31	12	0.50	24,389
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(24,389)
					48,778 *
005 Facilities Mgt.Electrician I.N.T.3					
Bradshaw, Michael Wade (15833)		09-01 08-31	12	0.50	17,797
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,797)
					35,594 *
006 Facilities Mgt.Lead Carpenter.N.T.2					
Adams, Arthur S (16034)		09-01 08-31	12	0.50	19,494
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,494)
					38,988 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)		09-01 08-31	12	0.50	20,860
					600 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,860)
					(600) lp
					42,920 *
008 Facilities Mgt.Painter I.N.T.3 Logan, Mark Nelson (14261)		09-01 08-31	12	0.50	13,458
					120 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(13,458)
					(120) lp
					27,156 *
009 Facilities Mgt.Plumber II.N.T.1 Koerner, Leroy F (6876)		09-01 08-31	12	0.50	19,588
					480 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,588)
					(480) lp
					40,136 *
010 Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187)		09-01 08-31	12	0.50	21,721
					960 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,722)
					(960) lp
					45,363 *
011 Facilities Mgt.Power Plant Operator.N.T.2 Hughes, Bryan Keith (8222)		09-01 08-31	12	0.50	21,819
					960 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,820)
					(960) lp
					45,559 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Facilities Mgt.Power Plant Operator.N.T.4 Tanner, Scott Erick (889)		09-01 08-31	12	0.50	21,819 516 brp 1,560 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,820) (516) brp (1,560) lp 47,790 *
013 Facilities Mgt.Spvr Construction Svcs.N.T.1 Adcock, Steven (7098)		09-01 08-31	12	0.50	26,304 480 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(26,304) (480) lp 53,568 *
					Account Total: \$269,459
11.410.35.2102.7200.00000000					
720 Wages					5,200 *
					Account Total: \$5,200
11.410.35.2102.8000.00000000					
800 Fringe Benefits					100,963 *
					Account Total: \$100,963
11.410.35.2102.8100.00000000					
810 Maintenance & Operations					778,876 *
					Account Total: \$778,876
11.410.35.2102.8200.00000000					
820 Travel					8,000 *
					Account Total: \$8,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maint.-Houston					
11.410.35.2104.7010.00000000					
001 Facilities Mgt HOU.Mgr Facilities Oper.E.T.1 Bussman, William J (106)		09-01 08-31	12	0.50	34,792 516 brp 1,320 lp
Split Acct: 10.100.35.2104.7010.00000000		09-01 08-31	12	0.50	(34,793) (516) brp (1,320) lp 73,256 *
Account Total:					\$36,628
11.410.35.2104.7015.00000000					
001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1 Gipson, Brandon Robert (7779)		09-01 08-31	12	0.50	15,054 480 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(15,054) (480) lp 31,068 *
002 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 Gorozieta, Maria E (982)		09-01 08-31	12	0.50	18,719 430 brp 1,200 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(18,719) (430) brp (1,200) lp 40,697 *
003 Facilities Mgt HOU.Maint Worker III.N.T.1 Merchant, Clay Alexander (935)		09-01 08-31	12	0.50	22,398 516 brp 2,040 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(22,398) (516) brp (2,040) lp 49,907 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt HOU.Work Control Clerk.N.T.1 Anderson, Angelica Dominique (13949)		09-01 08-31	12	0.50	11,598 120 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(11,598) (120) lp 23,436 *
					Account Total: \$72,554
11.410.35.2104.8000.00000000					
800 Fringe Benefits					32,858 *
					Account Total: \$32,858
11.410.35.2104.8100.00000000					
810 Maintenance & Operations					145,744 *
					Account Total: \$145,744
11.410.35.2104.8200.00000000					
820 Travel					500 *
					Account Total: \$500
					Grand Total for 11.410.35.2104.x.00000000 \$288,284

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maint.-Dallas					
11.410.35.2105.7010.00000000					
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1 Willison, Frederick W (9944)		09-01 08-31	12	0.50	33,076 360 lp
Split Acct: 10.100.35.2105.7010.00000000		09-01 08-31	12	0.50	(33,077) (360) lp 66,873 *
Account Total:					\$33,436
11.410.35.2105.7015.00000000					
001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1 Vacant		09-01 08-31	12	0.50	17,873
Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.50	(17,874) 35,747 *
002 Facilities Mgt DAL.Maint Worker II.N.T.1 Peachee, Patrick Lee (14834)		09-01 08-31	12	0.50	13,578
Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.50	(13,578) 27,156 *
003 Facilities Mgt DAL.Maint Worker III.N.T.1 Peachee, Justin Christian (11946)		09-01 08-31	12	0.50	13,789 240 lp
Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.50	(13,789) (240) lp 28,058 *
Account Total:					\$45,480
11.410.35.2105.8000.00000000					
800 Fringe Benefits					29,046 *
Account Total:					\$29,046

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.35.2105.8100.00000000					
810 Maintenance & Operations					234,385 *
					Account Total:
					\$234,385
11.410.35.2105.8300.00000000					
830 Capital Outlay					1,500 *
					Account Total:
					\$1,500
					Grand Total for 11.410.35.2105.x.00000000
					\$343,847

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Custodial Services					
11.410.35.2202.7010.00000000					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.30	15,544 864 lp
Split Acct: 10.100.35.2202.7010.00000000		09-01 08-31	12	0.30	(15,544) (864) lp
Split Acct: 14.480.45.3705.7010.00000000		09-01 08-31	12	0.40	(20,726) (1,152) lp 54,694 *
Account Total:					\$16,408
11.410.35.2202.7015.00000000					
001 Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027)		09-01 08-31	12	0.50	9,068 240 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (240) lp 18,616 *
002 Facilities Mgt.Custodian I.N.T.31 De Velazco, Leticia (14421)		09-01 08-31	12	0.50	8,917 120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) (120) lp 18,074 *
003 Facilities Mgt.Custodian I.N.T.16 Del Castillo, Maria C (1462)		09-01 08-31	12	0.50	11,246 960 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (960) lp 24,412 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)		09-01 08-31	12	0.50	11,246 840 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (840) lp 24,172 *
005 Facilities Mgt.Custodian I.N.T.7 Diaz, Delfina (13932)		09-01 08-31	12	0.50	9,068 120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *
006 Facilities Mgt.Custodian I.N.T.30 Espinoza, Alma D (934)		09-01 08-31	12	0.50	11,969 443 brp 1,320 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,969) (443) brp (1,320) lp 27,463 *
007 Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501)		09-01 08-31	12	0.50	11,246 840 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (840) lp 24,172 *
008 Facilities Mgt.Custodian I.N.T.55 Hamilton, Johnny Edward (13831)		09-01 08-31	12	0.50	9,068 120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Facilities Mgt.Custodian I.N.T.33 Jurado, Maria (14393)		09-01 08-31	12	0.50	8,917 120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) (120) lp 18,074 *
010 Facilities Mgt.Custodian I.N.T.19 Leon Ruiz, Antonio W (9810)		09-01 08-31	12	0.16	2,985 115 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(6,716) (259) lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(8,955) (346) lp 19,376 *
011 Facilities Mgt.Custodian I.N.T.50 Leon Ruiz, Maria Suzana (12755)		09-01 08-31	12	0.50	9,068 120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *
012 Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)		09-01 08-31	12	0.50	11,246 960 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (960) lp 24,412 *
013 Facilities Mgt.Custodian I.N.T.45 Mc Duffy, Kathryn I (10279)		09-01 08-31	12	0.50	9,328 360 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,328) (360) lp 19,376 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
014 Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348)		09-01 08-31	12	0.16	3,599 269 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(8,098) (605) lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(10,797) (806) lp 24,174 *
015 Facilities Mgt.Custodian I.N.T.4 Moreno, Guadalupe Perez (8960)		09-01 08-31	12	0.50	9,762 360 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,762) (360) lp 20,244 *
016 Facilities Mgt.Custodian I.N.T.18 Orozco, Ruth S (8018)		09-01 08-31	12	0.50	8,917 360 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) (360) lp 18,554 *
017 Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638)		09-01 08-31	12	0.50	10,680 720 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,681) (720) lp 22,801 *
018 Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)		09-01 08-31	12	0.50	9,068 120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019	Facilities Mgt.Custodian I.N.T.40 Richarte, Jolanda (13729)		09-01 08-31	12	0.50	9,068 120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *
020	Facilities Mgt.Custodian I.N.T.22 Rico, Veronica (12487)		09-01 08-31	12	0.50	9,068 120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,068) (120) lp 18,376 *
021	Facilities Mgt.Custodian I.N.T.6 Tapia, Faustina (14277)		09-01 08-31	12	0.50	8,917 120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) (120) lp 18,074 *
022	Facilities Mgt.Custodian I.N.T.8 Vacant		09-01 08-31	12	0.50	8,917
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) 17,834 *
023	Facilities Mgt.Custodian I.N.T.42 Vacant		09-01 08-31	12	0.50	8,917
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) 17,834 *
024	Facilities Mgt.Custodian I.N.T.5 Vacant		09-01 08-31	12	0.50	8,917
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917) 17,834 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
025 Facilities Mgt.Custodian I.N.T.35 Wences, Maria F. (7188)		09-01 08-31	12	0.50	9,938
					480 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,938)
					(480) lp
					20,836 *
026 Facilities Mgt.Custodian I.N.T.47 Zelaya, Edith Argentina (7787)		09-01 08-31	12	0.16	3,180
					154 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(7,155)
					(346) lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(9,540)
					(461) lp
					20,836 *
027 Facilities Mgt.Custodian II.N.T.3 Byars, Ludy (13972)		09-01 08-31	12	0.50	10,037
					120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,037)
					(120) lp
					20,314 *
028 Facilities Mgt.Custodian II.N.T.6 Camargo, Maria S (1108)		09-01 08-31	12	0.50	12,047
					1,080 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,048)
					(1,080) lp
					26,255 *
029 Facilities Mgt.Custodian II.N.T.8 Castillo, Sanjuanita (937)		09-01 08-31	12	0.50	12,020
					1,200 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,021)
					(1,200) lp
					26,441 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
030 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)		09-01 08-31	12	0.50	12,020 960 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,020) (960) lp 25,960 *
031 Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220)		09-01 08-31	12	0.50	13,259 480 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,259) (480) lp 27,478 *
032 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	13,626 473 brp 1,560 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,626) (473) brp (1,560) lp 31,318 *
Account Total:					\$320,703
11.410.35.2202.7200.00000000					
720 Wages					2,000 *
Account Total:					\$2,000
11.410.35.2202.8000.00000000					
800 Fringe Benefits					163,837 *
Account Total:					\$163,837

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.35.2202.8100.00000000					
810 Maintenance & Operations					212,756 *
		Account Total:			\$212,756
		Grand Total for 11.410.35.2202.x.00000000			\$715,704

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Custodial Services-Houston					
11.410.35.2203.7015.00000000					
001 Facilities Mgt HOU.Custodian I.N.T.5 Flores, Nelly (7889)		09-01 08-31	12	0.50	9,938 480 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,938) (480) lp 20,836 *
002 Facilities Mgt HOU.Custodian I.N.T.2 Moran Hernandez, Alma Leticia (15239)		09-01 08-31	12	0.50	9,260
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,261) 18,521 *
003 Facilities Mgt HOU.Custodian I.N.T.4 Quinteros, Noemi Margarita (7523)		09-01 08-31	12	0.50	9,938 480 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,938) (480) lp 20,836 *
004 Facilities Mgt HOU.Custodian I.N.T.6 Rodriguez, Ana Maribel (16327)		09-01 08-31	12	0.50	9,260
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,261) 18,521 *
005 Facilities Mgt HOU.Custodian I.N.T.1 Samos, David E (915)		09-01 08-31	12	0.50	11,969 443 brp 1,320 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,969) (443) brp (1,320) lp 27,463 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)		09-01 08-31	12	0.50	10,915 480 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,915) (480) lp 22,790 *
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	10,915 600 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,915) (600) lp 23,030 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)		09-01 08-31	12	0.50	13,439 480 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(13,439) (480) lp 27,838 *
Account Total:					\$89,917
11.410.35.2203.7200.00000000					
720 Wages					5,688 *
Account Total:					\$5,688
11.410.35.2203.8000.00000000					
800 Fringe Benefits					36,856 *
Account Total:					\$36,856
11.410.35.2203.8100.00000000					
810 Maintenance & Operations					50,600 *
Account Total:					\$50,600
Grand Total for 11.410.35.2203.x.00000000					\$183,061

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Custodial Services-Dallas					
11.410.35.2204.7015.00000000					
001 Facilities Mgt DAL.Custodian I.N.T.2					
Cardoso, Guillermina (15807)		09-01 08-31	12	0.50	8,917
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
002 Facilities Mgt DAL.Custodian I.N.T.1					
Garcia, Lois A (10660)		09-01 08-31	12	0.50	9,328
					240 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,328)
					(240) lp
					19,136 *
003 Facilities Mgt DAL.Custodian I.N.T.3					
Garcia, Olga L (15863)		09-01 08-31	12	0.50	8,917
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
004 Facilities Mgt DAL.Custodian I.N.T.4					
Thornton, Linda S (1366)		09-01 08-31	12	0.50	11,246
					360 lp
					11,606 *
005 Facilities Mgt DAL.Custodian II.N.T.2					
Monsivais, Margarita (14406)		09-01 08-31	12	0.50	10,038
					120 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(10,038)
					(120) lp
					20,316 *
006 Facilities Mgt DAL.Custodian II.N.T.1					
Villela, Maria (15031)		09-01 08-31	12	0.50	10,038
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(10,038)
					20,076 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt DAL.Custodian Leader.N.T.1 Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	13,259 240 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(13,259) (240) lp 26,998 *
					Account Total: \$72,703
11.410.35.2204.8000.00000000					
800 Fringe Benefits					35,907 *
					Account Total: \$35,907
11.410.35.2204.8100.00000000					
810 Maintenance & Operations					22,952 *
					Account Total: \$22,952
					Grand Total for 11.410.35.2204.x.00000000 \$131,562

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Grounds Maintenance					
11.410.35.2302.7010.00000000					
001 Facilities Mgt.Mgr Landscape Operations.E.T.1 Trevino, Robert (914)	09-01	08-31	12	0.50	26,817 516 brp 1,680 lp
Split Acct: 10.100.35.2302.7010.00000000	09-01	08-31	12	0.50	(26,817) (516) brp (1,680) lp 58,025 *
Account Total:					\$29,013
11.410.35.2302.7015.00000000					
001 Facilities Mgt.Greenhouse Foreperson.N.T.1 Fry, Cynthia A. (5737)	09-01	08-31	12	0.50	13,815 600 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,816) (600) lp 28,831 *
002 Facilities Mgt.Greenhouse Spec.N.T.1 Thomas, Kimberly Gail (6292)	09-01	08-31	12	0.50	13,073 1,320 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,074) (1,320) lp 28,787 *
003 Facilities Mgt.Groundskeeper I.N.T.3 Dillon, Wayne Ray (12820)	09-01	08-31	12	0.50	10,882 120 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(10,882) (120) lp 22,004 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Groundskeeper I.N.T.2					
Durham, Austin Blake (16333)		09-01 08-31	12	0.50	10,881
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,882)
					21,763 *
005 Facilities Mgt.Groundskeeper I.N.T.13					
Leon, Isac (1419)		09-01 08-31	12	0.50	11,696
					720 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,696)
					(720) lp
					24,832 *
006 Facilities Mgt.Groundskeeper I.N.T.12					
Petrusky, Anthony A (14819)		09-01 08-31	12	0.50	10,882
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,882)
					21,764 *
007 Facilities Mgt.Groundskeeper I.N.T.8					
Testa, Derick Michael (8164)		09-01 08-31	12	0.50	10,881
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,882)
					21,763 *
008 Facilities Mgt.Groundskeeper II.N.T.3					
Dillon, Johnny Wayne (6773)		09-01 08-31	12	0.50	11,106
					240 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106)
					(240) lp
					22,692 *
009 Facilities Mgt.Groundskeeper II.N.T.1					
Mendez, Ma Guadalupe (8313)		09-01 08-31	12	0.50	11,106
					360 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106)
					(360) lp
					22,932 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Facilities Mgt.Groundskeeper II.N.T.4 Ramon, Jose Louis Jr. (13646)		09-01 08-31	12	0.50	11,106
					120 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,107)
					(120) lp
					22,453 *
011 Facilities Mgt.Groundskeeper II.N.T.2 Vasquez, Monica Y (8159)		09-01 08-31	12	0.50	11,106
					360 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,107)
					(360) lp
					22,933 *
012 Facilities Mgt.Groundskeeper III.N.T.2 Johnson, Clarence Wesley (13647)		09-01 08-31	12	0.50	14,019
					120 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,019)
					(120) lp
					28,278 *
013 Facilities Mgt.Groundskeeper III.N.T.3 Reeves, Benjamin J (8050)		09-01 08-31	12	0.50	14,019
					480 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,019)
					(480) lp
					28,998 *
014 Facilities Mgt.Groundskeeper III.N.T.1 Stone, Rachel Rene (1295)		09-01 08-31	12	0.50	14,019
					600 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,019)
					(600) lp
					29,238 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)		09-01 08-31	12	0.50	16,775 516 brp 1,560 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(16,776) (516) brp (1,560) lp 37,702 *
016 Facilities Mgt.Irrigation Tech.N.T.1 Looper, Marty A. (1110)		09-01 08-31	12	0.50	15,997 960 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(15,997) (960) lp 33,914 *
017 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Garms, Ricky L (1463)		09-01 08-31	12	0.50	16,809 840 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(16,810) (840) lp 35,299 *
018 Facilities Mgt.Refuse Collector Driver.N.T.1 Garcia, Danny H. (909)		09-01 08-31	12	0.50	14,183 493 brp 1,440 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,183) (493) brp (1,440) lp 32,231 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Facilities Mgt.Spvr Landscape Svcs.N.T.1 Chisenhall, Rebecca Lynn (986)		09-01 08-31	12	0.50	22,501 1,080 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(22,501) (1,080) lp 47,162 *
					Account Total: \$266,784
11.410.35.2302.7200.00000000					
720 Wages					1,560 *
					Account Total: \$1,560
11.410.35.2302.8000.00000000					
800 Fringe Benefits					105,160 *
					Account Total: \$105,160
11.410.35.2302.8100.00000000					
810 Maintenance & Operations					111,737 *
					Account Total: \$111,737
Grand Total for 11.410.35.2302.x.00000000					\$514,254

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Grounds Maintenance-Houston					
11.410.35.2303.8100.00000000					
810 Maintenance & Operations					20,000 *
Account Total:					\$20,000
Grand Total for 11.410.35.2303.x.00000000					\$20,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Utilities State-Houston					
11.410.35.2404.8100.00000000					
810					493,579 *
Account Total:					\$493,579
Grand Total for 11.410.35.2404.x.00000000					\$493,579

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
All Other Utilities					
11.410.35.2406.7015.00000000					
001 Facilities Mgt.Power Plant Automation Analyst.N.T.1 Gray, James Alan (12599)		09-01 08-31	12	0.50	23,142 120 lp
Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.50	(23,142) (120) lp 46,524 *
					Account Total: \$23,262
11.410.35.2406.7200.00000000					
720 Wages					17,541 *
					Account Total: \$17,541
11.410.35.2406.8000.00000000					
800 Fringe Benefits					3,121 *
					Account Total: \$3,121
11.410.35.2406.8100.00000000					
810 Maintenance & Operations					383,824 *
					Account Total: \$383,824
					Grand Total for 11.410.35.2406.x.00000000 \$427,748

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Student Loan Write Off/Adj					
11.410.40.1521.8100.00000000					
810 Maintenance & Operations					500,000 *
		Account Total:			\$500,000
		Grand Total for 11.410.40.1521.x.00000000			\$500,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Libraries					
11.410.55.5002.7200.00000000					
720					147,955 *
					147,955 *
					Account Total:
					\$147,955
11.410.55.5002.8000.00000000					
800					11,319 *
					11,319 *
					Account Total:
					\$11,319
11.410.55.5002.8100.00000000					
810					73,438 *
					73,438 *
					Account Total:
					\$73,438
11.410.55.5002.8200.00000000					
820					3,000 *
					3,000 *
					Account Total:
					\$3,000
Grand Total for 11.410.55.5002.x.00000000					\$235,712

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Insurance Premiums					
11.410.55.1427.8100.00000000					
810 Maintenance & Operations					8,000 *
		Account Total:			\$8,000
		Grand Total for 11.410.55.1427.x.00000000			\$8,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO Houston Duplicating 11.410.60.1603.8100.00000000 810 Maintenance & Operations					5,000 *
		Account Total:			\$5,000
		Grand Total for 11.410.60.1603.x.00000000			\$5,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Postal Services					
11.410.60.1704.8100.00000000					
810 Maintenance & Operations					5,000 *
		Account Total:			\$5,000
		Grand Total for 11.410.60.1704.x.00000000			\$5,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Printing					
11.410.60.1602.7010.00000000					
001 Printing Mailing Svcs.Mgr Printing & Mail Svcs.E.T.1 Gartman, Carrie Jean (5341)		09-01 08-31	12	0.50	23,095
					600 lp
Split Acct: 12.400.45.1602.7010.00000000		09-01 08-31	12	0.50	(23,095)
					(600) lp
					47,390 *
					Account Total: \$23,695
11.410.60.1602.8000.00000000					
800 Fringe Benefits					10,144 *
					Account Total: \$10,144
11.410.60.1602.8100.00000000					
810 Maintenance & Operations					124,600 *
					Account Total: \$124,600
Grand Total for 11.410.60.1602.x.00000000					\$158,439

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirees Insurance Premiums					
11.410.65.1426.8000.00000000					
800 Fringe Benefits					168,072 *
				Account Total:	\$168,072
				Grand Total for 11.410.65.1426.x.00000000	\$168,072

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
SOM - Business & Economics						
11.411.05.7250.7008.00000000						
001		SOM Bus Econ.Assoc Prof.E.OT.7				
	T	Nugent, John H. (10178)	09-01	05-31	9 1.00	122,583 *
002		SOM Health Systems Mgt.Assoc Prof/Prog Dir.E.OT.1				
	T	Maurer, Dr. Robert T (226)	09-01	05-31	9 1.00	73,767 1,034 brp 3,150 st 77,951 *
003		SOM Health Systems Mgt.Prof.E.OT.1				
	T	Driscoll, Dr. Patricia T (1148)	09-01	05-31	9 1.00	106,488 1,034 brp 107,522 *
004		SOM Bus Econ.Prof.E.OT.2				
	T	Raisinghani, Mahesh (5879)	09-01	05-31	9 0.75	80,471
	T	Split Acct: 10.100.05.7250.7008.00000000	09-01	05-31	9 0.25	(26,824) 107,295 *
005		SOM Bus Econ.Prof.E.OT.3				
		Vacant	09-01	05-31	9 1.00	110,423 *
006		SOM Bus Econ.Prof.E.OT.4				
		Vacant	09-01	05-31	9 1.00	96,277 *
Account Total:						\$595,227
11.411.05.7250.8000.00000000						
800		Fringe Benefits				131,896 *
Account Total:						\$131,896

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.411.05.7250.8100.00000000					
810 Maintenance & Operations					1,093,330 *
		Account Total:			\$1,093,330
		Grand Total for 11.411.05.7250.x.00000000			\$1,820,453

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
11.411.05.7300.8100.00000000					
810 Maintenance & Operations					21,316 *
		Account Total:			\$21,316
		Grand Total for 11.411.05.7300.x.00000000			\$21,316

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
11.411.05.6502.8100.00000000					
810 Maintenance & Operations					58,849 *
				Account Total:	\$58,849
				Grand Total for 11.411.05.6502.x.00000000	\$58,849

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Communication Sciences and Disorders					
11.411.05.0102.7015.00000000					
001 Comm Sci & Disorders.Secretary.N.T.4 Johnson, Maidie J. (12812)		09-01 08-31	12	0.50	12,930 120 lp
Split Acct: 11.425.20.0102.7015.00000000		09-01 08-31	12	0.50	(12,930) (120) lp 26,100 *
002 Comm Sci & Disorders.Secretary.N.T.2 Stapleford, Denise M (14839)		09-01 08-31	12	0.54	13,964
Split Acct: 10.100.05.0105.7015.00000000		09-01 08-31	12	0.46	(11,895) 25,859 *
Account Total:					\$27,014
11.411.05.0102.8000.00000000					
800 Fringe Benefits					11,046 *
Account Total:					\$11,046
11.411.05.0102.8100.00000000					
810 Maintenance & Operations					62,790 *
Account Total:					\$62,790
Grand Total for 11.411.05.0102.x.00000000					\$100,850

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
11.411.05.0202.8100.00000000					
810 Maintenance & Operations					35,000 *
Account Total:					\$35,000
Grand Total for 11.411.05.0202.x.00000000					\$35,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Health Studies					
11.411.05.0402.7008.00000000					
001 Health Studies.Vis Asst Prof.E.OT.1 Vacant		09-01 05-31	9	1.00	50,233 *
Account Total:					\$50,233
11.411.05.0402.7010.00000000					
001 Health Studies.Acad Advisor I.E.T.2 Kilgore, Hobert III (14081)		09-01 08-31	12	1.00	35,130 240 lp 35,370 *
002 Health Studies.Acad Advisor II.E.T.1 Infante, Carlos D (2552)		09-01 08-31	12	1.00	35,911 1,680 lp 37,591 *
Account Total:					\$72,961
11.411.05.0402.7015.00000000					
001 Health Studies.Course Support Spec.N.T.1 Vacant		09-01 08-31	12	1.00	36,862 *
Account Total:					\$36,862
11.411.05.0402.8000.00000000					
800 Fringe Benefits					53,134 *
Account Total:					\$53,134
11.411.05.0402.8100.00000000					
810 Maintenance & Operations					180,089 *
Account Total:					\$180,089
Grand Total for 11.411.05.0402.x.00000000					\$393,279

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Occupational Therapy					
11.411.05.1100.7008.00000000					
001 OT DAL.Asst Clin Prof.E.OT.1					
Mason, Vicki Carol (13641)	N	09-01 05-31	9	0.50	30,025
Split Acct: 10.100.05.1171.7008.00000000	N	09-01 05-31	9	0.50	(30,026)
					60,051 *
					Account Total: \$30,025
11.411.05.1100.8000.00000000					
800 Fringe Benefits					11,046 *
					Account Total: \$11,046
11.411.05.1100.8100.00000000					
810 Maintenance & Operations					5,336 *
					Account Total: \$5,336
					Grand Total for 11.411.05.1100.x.00000000 \$46,407

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Nursing - Denton							
Assoc Dean Nursing - Denton							
11.411.05.0802.7008.00000000							
001	Nursing DAL.Assoc Clin Prof.E.OT.3 Dalsheimer, Janet W (Jan) (622)	N	09-01	05-31	9	1.00	69,237 *
002	Nursing DAL.Assoc Clin Prof.E.OT.1 Enright, Carissa R (678)	N	09-01	05-31	9	1.00	69,237 1,034 brp 70,271 *
003	Nursing DAL.Assoc Clin Prof.E.OT.10 Wilson, Cecilia Elaine (624)	N	09-01	05-31	9	1.00	67,906 *
004	Nursing DAL.Assoc Prof.E.OT.2 Arnold, Dr. Carol Michelle (700)	T	09-01	05-31	9	1.00	76,127 *
005	Nursing DAL.Assoc Prof.E.OT.1 Gray, Barbara Ann (679)	T	09-01	05-31	9	1.00	73,141 *
006	Nursing HOU.Assoc Prof/Graduate Dir.E.OT.1 Binder, Dr. Brenda K. (2520)	T	09-01	08-31	12	0.40	40,424 10,800 st
	Split Acct: 10.100.05.1002.7008.00000000	T	09-01	08-31	12	0.60	(60,636) 111,860 *
007	Nursing DAL.Assoc Prof/Undergr Dir.E.OT.1 McAlister, Barbara S (1013)	P	09-01	08-31	12	0.40	37,974 10,800 st
	Split Acct: 10.100.05.0902.7008.00000000	P	09-01	08-31	12	0.60	(56,962) 105,736 *
008	Nursing DAL.Asst Clin Prof.E.OT.16 Morris, Kristine Witzeling (8432)	N	09-01	05-31	9	1.00	61,487 *
009	Nursing DAL.Asst Clin Prof.E.OT.14 Talleff, Jennifer Lynn (14204)	N	09-01	05-31	9	1.00	61,487 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
010	Nursing DAL.Asst Clin Prof.E.OT.2 Tserotas, Shopha Mary (13833)	N	09-01	05-31	9	1.00	61,487 *
011	Nursing DAL.Prof.E.OT.3 Cho, Dr. Ho Soon Lee (603)	T	09-01	05-31	9	1.00	94,639 *
012	Nursing DAL.Prof.E.OT.1 Van Sell, Sharon L (298)	T	09-01	05-31	9	1.00	96,532 *
013	Nursing DAL.Prof/Graduate Dir.E.OT.1 Sheriff, Dr. Susan W. (768)	T	09-01	08-31	12	0.40	49,175
	Split Acct: 10.100.05.0902.7008.00000000	T	09-01	08-31	12	0.60	10,800 st (73,780) (1,034) brp 134,789 *
Account Total:							\$892,287
11.411.05.0802.8000.00000000							
800	Fringe Benefits						221,850 *
Account Total:							\$221,850
11.411.05.0802.8100.00000000							
810	Maintenance & Operations						776,519 *
Account Total:							\$776,519
Grand Total for 11.411.05.0802.x.00000000							\$1,890,656

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Academic Advising					
11.419.20.4414.7010.00000000					
001 Pioneer Ctr Student Excellence.Coord Acad Advising.E.T.1 Gerstenberger, Justin (15167)		09-01 08-31	12	1.00	45,000 960 lp 45,960 *
002 Pioneer Ctr Student Excellence.Coord Experiential Learning.E.T.1 Krause, Kurt Nelson (14751)		09-01 08-31	12	0.25	10,400 420 lp
Split Acct: 11.410.05.4506.7010.00000000		09-01 08-31	12	0.25	(10,400) (420) lp
Split Acct: 11.410.25.4421.7010.00000000		09-01 08-31	12	0.50	(20,800) (840) lp 43,280 *
003 Assoc Prov Underg Stud Acad Part.Coord Transfer & Compliance.E.T.1 Land, Rachelle Lynn (11982)		09-01 08-31	12	0.15	6,864 72 lp
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.42	(19,219) (202) lp
Split Acct: 11.410.20.3251.7010.00000000		09-01 08-31	12	0.43	(19,677) (206) lp 46,240 *
					Account Total: \$63,716
11.419.20.4414.7015.00000000					
001 Pioneer Ctr Student Excellence.Acad Resource & Referral Spec.N.T.2 Vacant		09-01 08-31	12	1.00	34,714 *
					Account Total: \$34,714
11.419.20.4414.7200.00000000					
720 Wages					50,000 *
					Account Total: \$50,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.419.20.4414.8000.00000000					
800 Fringe Benefits					33,143 *
					Account Total: \$33,143
11.419.20.4414.8100.00000000					
810 Maintenance & Operations					342,566 *
					Account Total: \$342,566
11.419.20.4414.8200.00000000					
820 Travel					60,000 *
					Account Total: \$60,000
Grand Total for 11.419.20.4414.x.00000000					\$584,139

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Sr Associate Provost					
11.419.20.4413.7010.00000000					
001 Sr Assoc Provost.Acad Affairs Spec.E.T.1 Martin, Scott Franklin (8973)		09-01 08-31	12	0.10	5,178 72 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.90	(46,602) (648) lp 52,500 *
002 Sr Assoc Provost.Sr Assoc Provost.E.OT.1 Martin, Dr. Jennifer L. (31)		09-01 08-31	12	1.00	163,571 1,034 brp 3,600 lp 168,205 *
		Account Total:			\$173,455
11.419.20.4413.8000.00000000					
800 Fringe Benefits					36,404 *
		Account Total:			\$36,404
Grand Total for 11.419.20.4413.x.00000000					\$209,859

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Faculty Development					
11.419.20.4417.7010.00000000					
001 Sr Assoc Provost.Exec Dir Ctr for Faculty Excellence.E.T.1 Waltje, Jorg (16359)		09-01 08-31	12	1.00	91,350 *
		Account Total:			\$91,350
11.419.20.4417.8000.00000000					
800 Fringe Benefits					6,989 *
		Account Total:			\$6,989
11.419.20.4417.8100.00000000					
810 Maintenance & Operations					479,800 *
		Account Total:			\$479,800
11.419.20.4417.8200.00000000					
820 Travel					6,000 *
		Account Total:			\$6,000
Grand Total for 11.419.20.4417.x.00000000					\$584,139

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Teaching & Learning with Technology					
11.419.20.4651.7010.00000000					
001 Teaching & Learning with Technology.Assoc Dir Teach & Learn with Tech.E.T.1 Restine, Keith Alan (5454)		09-01 08-31	12	0.97	69,190 2,095 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(2,139) (65) lp 73,489 *
002 Campus Alliance & Resource Educ.Asst Dir Commuter & Distance Services.E.T.1 Burchfield, Jessica Lynn (10489)		09-01 08-31	12	0.75	33,145 540 lp
Split Acct: 12.434.45.3805.7010.00000000		09-01 08-31	12	0.25	(11,048) (180) lp 44,913 *
003 Teaching & Learning with Technology.Coord Teaching & Learning with Tech Coms.E.T.1 Rogers, Allison Ann (5707)		09-01 08-31	12	1.00	43,295 1,200 lp 44,495 *
004 Teaching & Learning with Technology.Dir Teach & Learn with Technology.E.T.1 Murphy, Lynda A (211)		09-01 08-31	12	1.00	86,388 710 brp 2,640 lp 89,738 *
005 Teaching & Learning with Technology.Instr Designer II.E.T.2 Evans, Aubree M (15138)		09-01 08-31	12	0.97	43,515 233 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(1,346) (7) lp 45,101 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Teaching & Learning with Technology.Instr Designer II.E.T.3 Greathouse, Stacy E (15173)		09-01 08-31	12	0.97	43,515
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(1,346)
					44,861 *
007 Teaching & Learning with Technology.Instr Designer II.E.T.1 Maurer, Diann R (10395)		09-01 08-31	12	0.97	43,515
					698 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(1,346)
					(22) lp
					45,581 *
008 Teaching & Learning with Technology.Instr Designer III.E.T.2 Bickel-Burton, Janet Louise (1188)		09-01 08-31	12	0.97	52,458
					1,000 brp
					2,561 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(1,622)
					(31) brp
					(79) lp
					57,751 *
009 Teaching & Learning with Technology.Instr Designer III.E.T.1 Peterson, Allison Cathlene (1244)		09-01 08-31	12	0.97	52,458
					1,630 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(1,622)
					(50) lp
					55,760 *
010 Teaching & Learning with Technology HOU.Instr Designer III.E.T.1 Shapko, Valeria (9439)		09-01 08-31	12	0.97	52,458
					698 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(1,622)
					(22) lp
					54,800 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Teaching & Learning with Technology.Instr Designer III.E.T.3					
Vacant		09-01 08-31	12	0.50	27,040
Split Acct: 11.450.25.0000.7010.00000000		09-01 08-31	12	0.50	(27,040)
					54,080 *
012 Sr Assoc Provost.Web Designer.E.T.1					
DeCuir, Gavin P (544)		09-01 08-31	12	0.44	21,397
					739 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.56	(27,231)
					(941) lp
					50,308 *
013 Sr Assoc Provost.Web Designer.E.T.2					
Gotcher, Nancy Carolyn (496)		09-01 08-31	12	0.44	21,430
					455 brp
					1,267 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.56	(27,275)
					(579) brp
					(1,613) lp
					52,619 *
					Account Total: \$606,271
11.419.20.4651.7015.00000000					
001 Teaching & Learning with Technology.Project Coord.N.T.1					
Howell, Cynthia J (212)		09-01 08-31	12	1.00	40,579
					1,031 brp
					3,120 lp
					44,730 *
002 Teaching & Learning with Technology.Sr Admin Asst.N.T.1					
Reed, Rhonda L (8260)		09-01 08-31	12	1.00	33,522
					960 lp
					34,482 *
					Account Total: \$79,212

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.419.20.4651.8000.00000000					
800 Fringe Benefits					214,413 *
					Account Total: \$214,413
11.419.20.4651.8100.00000000					
810 Maintenance & Operations					324,953 *
					Account Total: \$324,953
					Grand Total for 11.419.20.4651.x.00000000 \$1,224,849

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Federation					
11.425.20.4608.7015.00000000					
001 Dean Grad School.Admin Asst.N.T.1 Hardin, Carolyn A (11095)		09-01 08-31	12	0.33	4,947 *
					Account Total: \$4,947
11.425.20.4608.8000.00000000					
800 Fringe Benefits					2,051 *
					Account Total: \$2,051
11.425.20.4608.8100.00000000					
810 Maintenance & Operations					1,974 *
					Account Total: \$1,974
Grand Total for 11.425.20.4608.x.00000000					\$8,972

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud Acad Partner					
Assoc Provost Undergrad Stud Acad Partner					
11.425.20.4540.8100.00000000					
810 Maintenance & Operations					10,500 *
Account Total:					\$10,500
Grand Total for 11.425.20.4540.x.00000000					\$10,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
11.425.20.5202.8100.00000000					
810 Maintenance & Operations					216,644 *
				Account Total:	\$216,644
				Grand Total for 11.425.20.5202.x.00000000	\$216,644

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
11.425.20.5302.8100.00000000					
810 Maintenance & Operations					101,100 *
Account Total:					\$101,100
Grand Total for 11.425.20.5302.x.00000000					\$101,100

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English Speech and Foreign Languages					
11.425.20.5702.7200.00000000					
720					1,032 *
					Account Total: \$1,032
11.425.20.5702.8000.00000000					
800					79 *
					Account Total: \$79
11.425.20.5702.8100.00000000					
810					139,734 *
					Account Total: \$139,734
Grand Total for 11.425.20.5702.x.00000000					\$140,845

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Health Systems Management					
11.425.20.0330.8100.00000000					
810 Maintenance & Operations					27,700 *
		Account Total:			\$27,700
		Grand Total for 11.425.20.0330.x.00000000			\$27,700

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Government					
11.425.20.7100.7200.00000000					
720 Wages					40,939 *
				Account Total:	\$40,939
11.425.20.7100.8000.00000000					
800 Fringe Benefits					3,132 *
				Account Total:	\$3,132
11.425.20.7100.8100.00000000					
810 Maintenance & Operations					184,829 *
				Account Total:	\$184,829
Grand Total for 11.425.20.7100.x.00000000					\$228,900

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
11.425.20.5402.7010.00000000					
001 Math & Comp Sci.Grant Coord.E.T.1 Carlsen-Landy, Beverly L (Bev) (7386)		09-01 08-31	12	0.10	5,197
					Account Total: \$5,197
11.425.20.5402.8000.00000000					
800 Fringe Benefits					1,432 *
					Account Total: \$1,432
11.425.20.5402.8100.00000000					
810 Maintenance & Operations					173,371 *
					Account Total: \$173,371
Grand Total for 11.425.20.5402.x.00000000					\$180,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
11.425.20.7150.8100.00000000					
810 Maintenance & Operations					174,500 *
Account Total:					\$174,500
Grand Total for 11.425.20.7150.x.00000000					\$174,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Arts and Sciences						
SOM - Business & Economics						
11.425.20.7250.7010.00000000						
001		SOM Bus Econ.Acad Advisor II.E.T.1 Cooper, Christopher Todd (7704)	09-01	08-31	12 1.00	36,431 960 lp 37,391 *
002		SOM Bus Econ.Acad Advisor II.E.T.3 Hicks, Amy Christine (13193)	09-01	08-31	12 1.00	35,590 240 lp 35,830 *
003		SOM Bus Econ.Acad Advisor II.E.T.2 Winal, Bethany A (Bethany) (15870)	09-01	08-31	12 1.00	35,590 720 lp 36,310 *
004		SOM Bus Econ.Asst Dir Acad Prog Support.E.T.1 Bryant, Rebecca Ann (714)	09-01	08-31	12 1.00	48,442 1,440 lp 49,882 *
005		SOM Bus Econ.Coord Acad Prog Support.E.T.1 Braddock, Anita Y (Anita Y.) (15432)	09-01	08-31	12 1.00	33,793 *
Account Total:					\$193,206	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.425.20.7250.7015.00000000					
001 SOM Bus Econ.Admin Asst.N.T.1					
Bishopp, Deonna Rae (13587)		09-01 08-31	12	0.10	2,998
Split Acct: 10.100.05.7250.7015.00000000		09-01 08-31	12	0.90	(26,984)
					29,982 *
002 SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1					
Elliott, Mrs. Desiree Lynn (3400)		09-01 08-31	12	0.50	17,833
					600 lp
Split Acct: 10.100.05.7250.7015.00000000		09-01 08-31	12	0.50	(17,833)
					(600) lp
					36,866 *
					Account Total: \$21,431
11.425.20.7250.7200.00000000					
720 Wages					23,540 *
					Account Total: \$23,540
11.425.20.7250.8000.00000000					
800 Fringe Benefits					70,843 *
					Account Total: \$70,843
11.425.20.7250.8100.00000000					
810 Maintenance & Operations					300,316 *
					Account Total: \$300,316
11.425.20.7250.8200.00000000					
820 Travel					20,664 *
					Account Total: \$20,664
Grand Total for 11.425.20.7250.x.00000000					\$630,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
11.425.20.7300.8100.00000000					
810 Maintenance & Operations					22,500 *
Account Total:					\$22,500
Grand Total for 11.425.20.7300.x.00000000					\$22,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance					
11.425.20.5902.7200.00000000					
720 Wages					7,749 *
					Account Total: \$7,749
11.425.20.5902.8000.00000000					
800 Fringe Benefits					593 *
					Account Total: \$593
11.425.20.5902.8100.00000000					
810 Maintenance & Operations					29,158 *
					Account Total: \$29,158
					Grand Total for 11.425.20.5902.x.00000000 \$37,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Drama					
11.425.20.7400.8100.00000000					
810					10,800 *
Account Total:					\$10,800
Grand Total for 11.425.20.7400.x.00000000					\$10,800

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
11.425.20.6002.7200.00000000					
720 Wages					61,962 *
				Account Total:	\$61,962
11.425.20.6002.8000.00000000					
800 Fringe Benefits					4,740 *
				Account Total:	\$4,740
				Grand Total for 11.425.20.6002.x.00000000	\$66,702

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
11.425.20.5602.8100.00000000					
810 Maintenance & Operations					46,500 *
				Account Total:	\$46,500
				Grand Total for 11.425.20.5602.x.00000000	\$46,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
11.425.20.5502.7015.00000000					
001 Sociology.Admin Asst.N.T.1					
Farmer, Thelma S. (Samantha) (616)	09-01	08-31	12	0.10	2,998
					103 brp
					312 lp
Split Acct: 10.100.05.5502.7015.00000000	09-01	08-31	12	0.90	(26,984)
					(924) brp
					(2,808) lp
					34,129 *
					Account Total: \$3,413
11.425.20.5502.8000.00000000					
800 Fringe Benefits					
					1,444 *
					Account Total: \$1,444
11.425.20.5502.8100.00000000					
810 Maintenance & Operations					
					113,995 *
					Account Total: \$113,995
					Grand Total for 11.425.20.5502.x.00000000 \$118,852

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
11.425.20.5802.8100.00000000					
810 Maintenance & Operations					40,000 *
		Account Total:			\$40,000
		Grand Total for 11.425.20.5802.x.00000000			\$40,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Women's Studies					
11.425.20.7200.7200.00000000					
720 Wages					26,821 *
				Account Total:	\$26,821
11.425.20.7200.8000.00000000					
800 Fringe Benefits					2,052 *
				Account Total:	\$2,052
11.425.20.7200.8100.00000000					
810 Maintenance & Operations					60,745 *
				Account Total:	\$60,745
Grand Total for 11.425.20.7200.x.00000000					\$89,618

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences					
11.425.20.6202.7010.00000000					
001 Family Sci.Acad Advisor I.E.T.1 Baxter, Vivian A (9490)		09-01 08-31	12	1.00	35,130 720 lp 35,850 *
					Account Total: \$35,850
11.425.20.6202.8000.00000000					
800 Fringe Benefits					5,109 *
					Account Total: \$5,109
11.425.20.6202.8100.00000000					
810 Maintenance & Operations					247,132 *
					Account Total: \$247,132
Grand Total for 11.425.20.6202.x.00000000					\$288,091

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
11.425.20.6502.7010.00000000					
001 Library Sci.Acad Advisor II.E.T.1 Lopez Jimenez, Ileana M (14315)		09-01 08-31	12	1.00	35,590 240 lp 35,830 *
002 Library Sci.Librarian II.E.OT.1 Merrill, Sarah P (509)		09-01 08-31	12	0.50	34,969 *
003 Library Sci.Librarian II.E.OT.2 Vacant		09-01 08-31	12	0.50	24,458 *
Account Total:					\$95,257
11.425.20.6502.7015.00000000					
001 Library Sci.Admin Asst.N.T.1 Mallory, Brenda Sue (7025)		09-01 08-31	12	0.75	22,487 720 lp
Split Acct: 10.100.05.6502.7015.00000000		09-01 08-31	12	0.25	(7,496) (240) lp 30,943 *
002 Library Sci.Sr Secretary.N.T.1 Cooper, Donna Mae (13000)		09-01 08-31	12	0.75	21,838 180 lp
Split Acct: 10.100.05.6502.7015.00000000		09-01 08-31	12	0.25	(7,280) (60) lp 29,358 *
Account Total:					\$45,225
11.425.20.6502.8000.00000000					
800 Fringe Benefits					47,697 *
Account Total:					\$47,697

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.425.20.6502.8100.00000000					
810 Maintenance & Operations					3,661 *
		Account Total:			\$3,661
		Grand Total for 11.425.20.6502.x.00000000			\$191,840

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Reading					
11.425.20.6402.8100.00000000					
810 Maintenance & Operations					62,690 *
		Account Total:			\$62,690
					Grand Total for 11.425.20.6402.x.00000000
					\$62,690

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Teacher Education					
11.425.20.6930.8100.00000000					
810 Maintenance & Operations					211,000 *
Account Total:					\$211,000
Grand Total for 11.425.20.6930.x.00000000					\$211,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Communication Sciences and Disorders					
11.425.20.0102.7015.00000000					
001 Comm Sci & Disorders.Secretary.N.T.1 Colton, Sue (8595)		09-01 08-31	12	1.00	25,859 720 lp 26,579 *
002 Comm Sci & Disorders.Secretary.N.T.4 Johnson, Maidie J. (12812)		09-01 08-31	12	0.50	12,930 120 lp
Split Acct: 11.411.05.0102.7015.00000000		09-01 08-31	12	0.50	(12,930) (120) lp 26,100 *
					Account Total: \$39,629
11.425.20.0102.7200.00000000					
720 Wages					43,000 *
					Account Total: \$43,000
11.425.20.0102.8000.00000000					
800 Fringe Benefits					19,315 *
					Account Total: \$19,315
11.425.20.0102.8100.00000000					
810 Maintenance & Operations					87,018 *
					Account Total: \$87,018
Grand Total for 11.425.20.0102.x.00000000					\$188,962

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
11.425.20.0202.8100.00000000					
810 Maintenance & Operations					24,145 *
Account Total:					\$24,145
Grand Total for 11.425.20.0202.x.00000000					\$24,145

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Health Studies					
11.425.20.0402.7010.00000000					
001 Health Studies.Prog Dir.E.T.1 Vacant		09-01 08-31	12	1.00	48,019 *
		Account Total:			\$48,019
11.425.20.0402.7200.00000000					
720 Wages					11,766 *
		Account Total:			\$11,766
11.425.20.0402.8000.00000000					
800 Fringe Benefits					14,661 *
		Account Total:			\$14,661
11.425.20.0402.8100.00000000					
810 Maintenance & Operations					60,554 *
		Account Total:			\$60,554
Grand Total for 11.425.20.0402.x.00000000					\$135,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
11.425.20.0502.7200.00000000					
720					1,922 *
					Account Total: \$1,922
11.425.20.0502.8000.00000000					
800					147 *
					Account Total: \$147
11.425.20.0502.8100.00000000					
810					160,431 *
					Account Total: \$160,431
Grand Total for 11.425.20.0502.x.00000000					\$162,500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
11.425.20.0602.7010.00000000					
001 Nutr Food Sci.Acad Advisor I.E.T.1 Vanatta, Sherry Ann (13558)		09-01 08-31	12	0.50	17,565 120 lp
Split Acct: 11.410.05.0602.7010.00000000		09-01 08-31	12	0.50	(17,565) (120) lp 35,370 *
					Account Total: \$17,685
11.425.20.0602.7200.00000000					
720 Wages					6,210 *
					Account Total: \$6,210
11.425.20.0602.8000.00000000					
800 Fringe Benefits					6,454 *
					Account Total: \$6,454
11.425.20.0602.8100.00000000					
810 Maintenance & Operations					141,319 *
					Account Total: \$141,319
Grand Total for 11.425.20.0602.x.00000000					\$171,668

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
11.425.20.1151.7015.00000000					
001 OT DEN.Secretary.N.T.1 Geldersma, Amber Ann (12834)		09-01 08-31	12	1.00	25,859 240 lp 26,099 *
					Account Total: \$26,099
11.425.20.1151.8000.00000000					
800 Fringe Benefits					10,638 *
					Account Total: \$10,638
11.425.20.1151.8100.00000000					
810 Maintenance & Operations					217,663 *
					Account Total: \$217,663
Grand Total for 11.425.20.1151.x.00000000					\$254,400

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
11.425.20.1250.8100.00000000					
810 Maintenance & Operations					131,924 *
Account Total:					\$131,924
Grand Total for 11.425.20.1250.x.00000000					\$131,924

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Houston					
11.425.20.1221.8100.00000000					
810					121,776 *
Account Total:					\$121,776
Grand Total for 11.425.20.1221.x.00000000					\$121,776

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Dallas					
11.425.20.0902.7010.00000000					
001 Office of Technology DAL.Tech Support Analyst II.E.T.2					
Molina, Jeffrey (15320)		09-01 08-31	12	0.50	18,435
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(18,434)
					36,869 *
					Account Total: \$18,435
11.425.20.0902.7015.00000000					
001 Nursing DAL.Coord Nursing Admissions.N.T.1					
Vacant		09-01 08-31	12	0.20	6,949
Split Acct: 10.100.05.0902.7015.00000000		09-01 08-31	12	0.80	(27,794)
					34,743 *
002 Nursing DAL.Secretary.N.T.2					
Vacant		09-01 08-31	12	0.20	5,172
Split Acct: 10.100.05.0902.7015.00000000		09-01 08-31	12	0.80	(20,687)
					25,859 *
003 Nursing DAL.Sr Secretary.N.T.1					
Roberts, June L (949)		09-01 08-31	12	0.20	5,992
					200 brp
					528 lp
Split Acct: 10.100.05.0902.7015.00000000		09-01 08-31	12	0.80	(23,971)
					(802) brp
					(2,112) lp
					33,605 *
					Account Total: \$18,841
11.425.20.0902.8000.00000000					
800 Fringe Benefits					
					14,905 *
					Account Total: \$14,905

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.425.20.0902.8100.00000000					
810 Maintenance & Operations					289,887 *
		Account Total:			\$289,887
		Grand Total for 11.425.20.0902.x.00000000			\$342,068

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
11.425.20.0802.7015.00000000					
001 Nursing DEN.Secretary.N.T.2 Colbert, Elizabeth A (15790)		09-01 08-31	12	0.20	5,172 240 lp
Split Acct: 10.100.05.0802.7015.00000000		09-01 08-31	12	0.80	(20,687) (960) lp 27,059 *
					Account Total: \$5,412
11.425.20.0802.8000.00000000					
800 Fringe Benefits					2,155 *
					Account Total: \$2,155
11.425.20.0802.8100.00000000					
810 Maintenance & Operations					51,959 *
					Account Total: \$51,959
Grand Total for 11.425.20.0802.x.00000000					\$59,526

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Houston					
11.425.20.1002.7010.00000000					
001 Office of Technology HOU.Tech Support Analyst II.E.T.2					
Moran, Kevin (15102)		09-01 08-31	12	0.50	19,173
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(19,172)
					38,345 *
					Account Total: \$19,173
11.425.20.1002.7015.00000000					
001 Nursing HOU.Sr Secretary.N.T.4					
Williams, Daphne Elaine (7721)		09-01 08-31	12	0.20	5,824
Split Acct: 10.100.05.1002.7015.00000000		09-01 08-31	12	0.80	(23,294)
					480 lp
					(1,920) lp
					31,518 *
					Account Total: \$6,304
11.425.20.1002.8000.00000000					
800 Fringe Benefits					
					8,474 *
					Account Total: \$8,474
11.425.20.1002.8100.00000000					
810 Maintenance & Operations					
					241,727 *
					Account Total: \$241,727
Grand Total for 11.425.20.1002.x.00000000					\$275,678

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc VP Undergraduate Studies and Academic Partnerships					
TSIA (TX State Initiative Assessment)					
11.430.15.4521.7200.00000000					
720					3,000 *
					Account Total: \$3,000
11.430.15.4521.8000.00000000					
800					230 *
					Account Total: \$230
11.430.15.4521.8100.00000000					
810					7,535 *
					Account Total: \$7,535
Grand Total for 11.430.15.4521.x.00000000					\$10,765

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Dean - Nursing					
Upper Division Nursing Processing Fee					
11.430.20.0705.7010.00000000					
001 Nursing DEN.Acad Advisor I.E.T.4 Vacant		09-01 08-31	12	0.50	17,565 *
002 Nursing DEN.Acad Advisor II.E.T.3 Stallings, Donna L (11624)		09-01 08-31	12	1.00	35,590 480 lp 36,070 *
					Account Total: \$53,635
11.430.20.0705.8000.00000000					
800 Fringe Benefits					21,481 *
					Account Total: \$21,481
Grand Total for 11.430.20.0705.x.00000000					\$75,116

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Graduation Application Fees					
11.430.25.6802.7010.00000000					
001 Registrar's Office.Assoc Registrar.E.T.1 Henderson, Sarah Kate (Sarah Kate) (490)		09-01 08-31	12	0.22	14,039 370 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.78	(49,774) (1,310) lp 65,493 *
Account Total:					\$14,409
11.430.25.6802.7015.00000000					
001 Registrar's Office.Registration Processing Spec I.N.T.4 Bowden, Artia D (11980)		09-01 08-31	12	0.07	1,926 34 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(11,005) (192) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127) (72) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(10,455) (182) lp 27,993 *
002 Registrar's Office.Registration Processing Spec I.N.T.1 Fraga, Anjelica K (13878)		09-01 08-31	12	0.04	1,100 10 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.11	(3,027) (26) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.85	(23,386) (204) lp 27,753 *

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003 Registrar's Office.Registration Processing Spec I.N.T.3 Koerner, Molly E. (6945)		09-01 08-31	12	0.09	2,477
					86 lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127)
					(144) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(20,909)
					(730) lp
					28,473 *
004 Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.05	1,376
					48 lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(3,301)
					(115) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(22,836)
					(797) lp
					28,473 *
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.15	5,387
					72 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(24,419)
					(326) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,106)
					(82) lp
					36,392 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.09	3,232
					86 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.82	(29,447)
					(787) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.09	(3,232)
					(86) lp
					36,870 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)		09-01 08-31	12	0.29	10,414 348 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,697) (324) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,106) (204) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,696) (324) lp 37,113 *
					Account Total: \$26,596
11.430.25.6802.8000.00000000					
800 Fringe Benefits					11,373 *
					Account Total: \$11,373
11.430.25.6802.8100.00000000					
810 Maintenance & Operations					109,265 *
					Account Total: \$109,265
					Grand Total for 11.430.25.6802.x.00000000 \$161,643

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Technology Fee					
11.431.20.3105.7010.00000000					
001 Sr Assoc Provost.Assoc Dir Learning Technology Support.E.T.1 Collins, Heidi Elizabeth (13988)		09-01 08-31	12	0.51	36,616 122 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.49	(35,180) (118) lp 72,036 *
002 Teaching & Learning with Technology.Assoc Dir Teach & Learn with Tech.E.T.1 Restine, Keith Alan (5454)		09-01 08-31	12	0.03	2,139 65 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.97	(69,190) (2,095) lp 73,489 *
003 Office of Technology.Assoc Provost Tech & CIO.E.OT.1 Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.37	64,326 710 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(34,771) (384) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(34,771) (384) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.23	(39,987) (442) lp 175,775 *
004 Office of Technology.Business Systems Analyst.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.70	41,365 672 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(5,909) (96) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(5,909) (96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(5,909) (96) lp 60,052 *

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005 Inst Research & Data Mgt.Business Systems Analyst.E.T.1 Gengo, Gregory Brandon (10809)		09-01 08-31	12	0.32	19,187 154 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.68	(40,771) (326) lp 60,438 *
006 Office of Technology.Coord Classroom Technology.E.T.1 Moore, Matthew Mark (14249)		09-01 08-31	12	1.00	44,348 240 lp 44,588 *
007 Office of Technology.Coord Lab Tech.E.T.1 Hartman, Trevor Alan (14298)		09-01 08-31	12	1.00	43,136 240 lp 43,376 *
008 Office of Technology.Dir Client Services.E.T.1 Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.70	73,910 840 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,559) (120) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,559) (120) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,559) (120) lp 106,787 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.58	62,066 598 brp 1,531 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(16,051) (155) brp (396) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(16,051) (155) brp (396) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.12	(12,841) (124) brp (317) lp 110,680 *
010 Sr Assoc Provost.Dir Learning Technology Supp.E.T.1 Mankoff, Jean C. (580)		09-01 08-31	12	0.50	45,335 1,800 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.50	(45,335) (1,800) lp 94,270 *
011 Office of Technology.Dir Tech Infrastructure.E.T.1 Till, Clay Christopher (8901)		09-01 08-31	12	0.70	72,137 504 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,305) (72) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,305) (72) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,305) (72) lp 103,772 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Teaching & Learning with Technology.Instr Designer II.E.T.2 Evans, Aubree M (15138)		09-01 08-31	12	0.03	1,346
					7 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.97	(43,515)
					(233) lp
					45,101 *
013 Teaching & Learning with Technology.Instr Designer II.E.T.3 Greathouse, Stacy E (15173)		09-01 08-31	12	0.03	1,346
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.97	(43,515)
					44,861 *
014 Teaching & Learning with Technology.Instr Designer II.E.T.1 Maurer, Diann R (10395)		09-01 08-31	12	0.03	1,346
					22 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.97	(43,515)
					(698) lp
					45,581 *
015 Teaching & Learning with Technology.Instr Designer III.E.T.2 Bickel-Burton, Janet Louise (1188)		09-01 08-31	12	0.03	1,622
					31 brp
					79 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.97	(52,458)
					(1,000) brp
					(2,561) lp
					57,751 *
016 Teaching & Learning with Technology.Instr Designer III.E.T.1 Peterson, Allison Cathlene (1244)		09-01 08-31	12	0.03	1,622
					50 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.97	(52,458)
					(1,630) lp
					55,760 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
017 Teaching & Learning with Technology HOU.Instr Designer III.E.T.1 Shapko, Valeria (9439)		09-01 08-31	12	0.03	1,622
					22 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.97	(52,458)
					(698) lp
					54,800 *
018 Office of Technology.Integration Analyst I.E.T.4 Campbell, Wallace Ross (1096)		09-01 08-31	12	1.00	59,398
					2,160 lp
					61,558 *
019 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.70	42,832
					1,848 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,179)
					(396) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(9,179)
					(396) lp
					63,830 *
020 Office of Technology.Integration Analyst I.E.T.5 Gonzalez, Herminio Cesar (648)		09-01 08-31	12	1.00	61,462
					1,680 lp
					63,142 *
021 Office of Technology.Integration Analyst I.E.T.10 Lane, William Edward (13673)		09-01 08-31	12	0.70	41,580
					168 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(24) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(24) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(5,940)
					(24) lp
					59,640 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
022 Office of Technology.Integration Analyst I.E.T.2 Nelson, Don Michael (13010)		09-01 08-31	12	1.00	59,398 240 lp 59,638 *
023 Office of Technology.Integration Analyst I.E.T.9 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.70	41,580 672 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(5,940) (96) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(5,940) (96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(5,940) (96) lp 60,360 *
024 Office of Technology.Integration Analyst I.E.T.7 Refsland, Timothy M (9056)		09-01 08-31	12	1.00	58,520 720 lp 59,240 *
025 Office of Technology.Integration Analyst I.E.T.8 Vacant		09-01 08-31	12	0.60	35,639
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.40	(23,759) 59,398 *
026 Office of Technology.Integration Analyst I.E.T.3 Wheat, Cody Daniel (13882)		09-01 08-31	12	1.00	58,520 240 lp 58,760 *
027 Office of Technology.Integration Analyst II.E.T.1 Vacant		09-01 08-31	12	1.00	64,161 *

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028 Office of Technology.Integration Analyst II.E.T.2 Webber, Regina L (1003)		09-01 08-31	12	1.00	65,139 1,031 brp 2,400 lp 68,570 *
029 Sr Assoc Provost.Learning Mgt Syst Administrator.E.T.1 Johnson, Vicky (1760)		09-01 08-31	12	1.00	54,370 1,200 lp 55,570 *
030 Sr Assoc Provost.Learning Technologist.E.T.1 Walker, Corin Ecker (579)		09-01 08-31	12	0.50	25,724 516 brp 1,440 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.50	(25,725) (516) brp (1,440) lp 55,360 *
031 Office of Technology.Mgr Security & Disaster Recov.E.T.1 Williams, Kerry J (14266)		09-01 08-31	12	0.60	44,408 576 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.40	(29,605) (384) lp 74,973 *
032 Office of Technology DAL.Mgr Tech DAL.E.T.1 Vernon, Jared (592)		09-01 08-31	12	0.53	47,277 763 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.47	(41,926) (677) lp 90,643 *

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033 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.70	62,443
					840 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(8,920)
					(120) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(8,920)
					(120) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(8,920)
					(120) lp
					90,403 *
034 Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1 Da Silva, Ivanildo Carlos (588)		09-01 08-31	12	0.60	57,463
					1,152 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.40	(38,309)
					(768) lp
					97,692 *
035 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.1 Parker, Michael Larry (7256)		09-01 08-31	12	0.50	41,176
					480 lp
Split Acct: 12.400.45.3103.7010.00000000		09-01 08-31	12	0.50	(41,176)
					(480) lp
					83,312 *
036 Office of Technology.Mgr of Technical Prog.E.T.2 Armor, Patrice Ann (635)		09-01 08-31	12	1.00	89,108
					1,031 brp
					2,400 lp
					92,539 *

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037 Office of Technology.Mgr of Technical Prog.E.T.3 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.70	58,851 336 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(8,407) (48) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(8,407) (48) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(8,407) (48) lp
					84,552 *
038 Office of Technology.Service Desk Analyst III.E.T.3 Cantu, John J (7484)		09-01 08-31	12	0.75	30,927 1,440 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.25	(10,309) (480) lp
					43,156 *
039 Office of Technology.Service Desk Analyst III.E.T.4 Clewis, Raquel B (4414)		09-01 08-31	12	0.70	28,865 840 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.30	(12,371) (360) lp
					42,436 *
040 Office of Technology.Service Desk Analyst III.E.T.2 Ervin, Jacob William (12117)		09-01 08-31	12	1.00	39,936 480 lp
					40,416 *
041 Office of Technology.Spvr Service Desk.E.T.1 DeBusk, Clinton William (8314)		09-01 08-31	12	0.70	36,946 672 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.30	(15,834) (288) lp
					53,740 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
042 Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.50	36,338 360 lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,267) (72) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(14,536) (144) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(14,535) (144) lp 73,396 *
043 Inst Research & Data Mgt.Sr Business Systems Analyst.E.T.1 Stegmair, Tracy Chandler (1817)		09-01 08-31	12	0.02	1,453 29 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.49	(35,611) (706) lp
Split Acct: 11.410.30.3250.7010.00000000		09-01 08-31	12	0.49	(35,611) (706) lp 74,116 *
044 Office of Technology.Sr Business Systems Analyst.E.T.1 Vacant		09-01 08-31	12	1.00	72,676 *
045 Sr Assoc Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)		09-01 08-31	12	0.50	35,332 1,320 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.50	(35,332) (1,320) lp 73,304 *
046 Office of Technology.Sr Integration Analyst.E.T.10 Bruno, Brittany Jean (12178)		09-01 08-31	12	0.70	52,126 336 lp
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.13	(9,681) (62) lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.17	(12,659) (82) lp 74,946 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
047 Office of Technology.Sr Integration Analyst.E.T.8 Clemens, Andrew Lee (455)		09-01 08-31	12	0.70	52,909 672 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(7,558) (96) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(7,558) (96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(7,558) (96) lp 76,543 *
048 Office of Technology.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596)		09-01 08-31	12	1.00	76,141 720 lp 76,861 *
049 Office of Technology.Sr Integration Analyst.E.T.6 Galuzinschii, Svetlana A (9723)		09-01 08-31	12	1.00	74,466 720 lp 75,186 *
050 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)		09-01 08-31	12	0.19	15,419 196 brp 547 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.25	(20,289) (258) brp (720) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.24	(19,476) (248) brp (691) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.32	(25,970) (330) brp (922) lp 85,065 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
051 Office of Technology.Sr Integration Analyst.E.T.7 Kondras, Joseph Paul (9107)		09-01 08-31	12	1.00	75,583 720 lp 76,303 *
052 Office of Technology.Sr Integration Analyst.E.T.9 Nguyen, Van (8873)		09-01 08-31	12	0.70	52,126 504 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.30	(22,340) (216) lp 75,186 *
053 Office of Technology.Sr Integration Analyst.E.T.5 Ott, Christopher A (8711)		09-01 08-31	12	0.50	38,071 360 lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.50	(38,071) (360) lp 76,862 *
054 Office of Technology.Sr Integration Analyst.E.T.1 Vacant		09-01 08-31	12	0.30	21,481
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.70	(50,121) 71,602 *
055 Office of Technology.Sr Integration Analyst.E.T.2 Vacant		09-01 08-31	12	1.00	75,583 *
056 Office of Technology.Syst Analyst.E.T.2 Dougherty, Peter Gerard Jr. (11851)		09-01 08-31	12	1.00	45,641 480 lp 46,121 *
057 Office of Technology.Syst Analyst.E.T.1 Reiss, Edward Carl (10161)		09-01 08-31	12	1.00	44,862 720 lp 45,582 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
058 Office of Technology.Syst Analyst.E.T.3					
Vacant		09-01 08-31	12	0.60	27,385
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.40	(18,257)
					45,642 *
059 Office of Technology HOU.Syst Engineer.E.T.1					
Brown, Jeffery E (590)		09-01 08-31	12	0.30	15,696
					504 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.70	(36,624)
					(1,176) lp
					54,000 *
060 Office of Technology.Syst Engineer.E.T.7					
Hu, Qian (13652)		09-01 08-31	12	0.50	25,633
					120 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.50	(25,633)
					(120) lp
					51,506 *
061 Office of Technology.Syst Engineer.E.T.5					
Maddox, William A (10114)		09-01 08-31	12	1.00	51,266
					720 lp
					51,986 *
062 Office of Technology.Syst Engineer.E.T.6					
Petersen, Mark (14691)		09-01 08-31	12	1.00	51,266 *
063 Office of Technology.Syst Engineer.E.T.1					
Roach, Matilda A (10545)		09-01 08-31	12	1.00	51,266
					1,680 lp
					52,946 *
064 Office of Technology DAL.Syst Engineer.E.T.1					
Vacant		09-01 08-31	12	0.50	25,633
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.50	(25,633)
					51,266 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
065 Office of Technology.Syst Engineer.E.T.2					
Vacant		09-01 08-31	12	0.50	25,633
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.50	(25,633)
					51,266 *
066 Office of Technology.Syst Engineer.E.T.3					
Vacant		09-01 08-31	12	0.50	25,633
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(10,253)
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(7,690)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(7,690)
					51,266 *
067 Office of Technology DAL.Syst Engineer.E.T.2					
Vacant		09-01 08-31	12	0.53	27,171
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.47	(24,095)
					51,266 *
068 Office of Technology.Tech Support Analyst II.E.T.4					
Clark-Fernandez, Skyler (15315)		09-01 08-31	12	1.00	36,869
					240 lp
					37,109 *
069 Office of Technology.Tech Support Analyst II.E.T.7					
Cole, David (15185)		09-01 08-31	12	1.00	38,344 *
070 Office of Technology.Tech Support Analyst II.E.T.8					
Currie, Caitlin H (14560)		09-01 08-31	12	1.00	38,344
					240 lp
					38,584 *
071 Office of Technology.Tech Support Analyst II.E.T.5					
Futch, Kaleb P (14258)		09-01 08-31	12	0.52	19,939
					125 lp
Split Acct: 14.400.45.7551.7010.00000000		09-01 08-31	12	0.48	(18,405)
					(115) lp
					38,584 *

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072	Office of Technology DAL.Tech Support Analyst II.E.T.2					
	Molina, Jeffrey (15320)		09-01 08-31	12	0.50	18,434
	Split Acct: 11.425.20.0902.7010.00000000		09-01 08-31	12	0.50	(18,435)
						36,869 *
073	Office of Technology HOU.Tech Support Analyst II.E.T.2					
	Moran, Kevin (15102)		09-01 08-31	12	0.50	19,172
	Split Acct: 11.425.20.1002.7010.00000000		09-01 08-31	12	0.50	(19,173)
						38,345 *
074	Office of Technology HOU.Tech Support Analyst II.E.T.1					
	Nadella, Srinivas (1596)		09-01 08-31	12	1.00	44,142
						1,920 lp
						46,062 *
075	Office of Technology.Tech Support Analyst II.E.T.6					
	Tate, Jessica Jade (13640)		09-01 08-31	12	1.00	39,124
						720 lp
						39,844 *
076	Office of Technology DAL.Tech Support Analyst II.E.T.1					
	Taylor, Kyler DeMarques (15047)		09-01 08-31	12	1.00	38,344 *
077	Office of Technology.Tech Support Analyst II.E.T.2					
	Vacant		09-01 08-31	12	1.00	36,869 *
078	Office of Technology.Tech Support Analyst II.E.T.3					
	Zavalin, Igor (11848)		09-01 08-31	12	1.00	38,344
						480 lp
						38,824 *
079	Office of Technology.Tech Support Analyst III.E.T.1					
	Erwin, Roy C (15893)		09-01 08-31	12	1.00	38,400 *
080	Office of Technology.Tech Support Analyst III.E.T.2					
	Williams, Philip J (16150)		09-01 08-31	12	1.00	38,400 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
081 Office of Technology.Web Administrator.E.T.1 Tran, Michael (16142)		09-01 08-31	12	1.00	68,024 *
Account Total:					\$3,376,175
11.431.20.3105.7015.00000000					
001 Office of Technology.Service Desk Analyst I.N.T.1 Peyton, Niki Renee (15146)		09-01 08-31	12	0.50	16,026
Split Acct: 10.100.05.3202.7015.00000000		09-01 08-31	12	0.50	(16,026)
					32,052 *
002 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.50	19,563
					120 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,825)
					(48) lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,869)
					(36) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,869)
					(36) lp
					39,366 *
003 Office of Technology.Service Desk Analyst II.N.T.2 Willie, Charles Wayne (13644)		09-01 08-31	12	0.50	19,563
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,825)
					(48) lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,869)
					(36) lp
					33,341 *
004 Office of Technology.Support Spec I.N.T.2 Lozano, Katherine D (796)		09-01 08-31	12	1.00	37,167
					1,031 brp
					4,320 lp
					42,518 *
Account Total:					\$97,790

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.431.20.3105.7200.00000000					
720 Wages					215,700 *
					Account Total: \$215,700
11.431.20.3105.8000.00000000					
800 Fringe Benefits					967,443 *
					Account Total: \$967,443
11.431.20.3105.8100.00000000					
810 Maintenance & Operations					2,054,719 *
					Account Total: \$2,054,719
11.431.20.3105.8200.00000000					
820 Travel					40,000 *
					Account Total: \$40,000
11.431.20.3105.8300.00000000					
830 Capital Outlay					564,500 *
					Account Total: \$564,500
Grand Total for 11.431.20.3105.x.00000000					\$7,316,327

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Student Union					
11.433.20.3802.7010.00000000					
001 Student Life.Asst Dir Student Life DAL.E.T.1 Parnell, Chre Davis (7332)		09-01 08-31	12	0.50	22,095
					960 lp
Split Acct: 12.434.45.3403.7010.00000000		09-01 08-31	12	0.50	(22,095)
					(960) lp
					46,110 *
002 Student Life HOU.Asst Dir Student Life HOU.E.T.1 Unruh, Deborah Kay (302)		09-01 08-31	12	0.50	22,095
					1,080 lp
Split Acct: 12.434.45.3306.7010.00000000		09-01 08-31	12	0.50	(22,095)
					(1,080) lp
					46,350 *
003 Student Union.Asst Dir Student Union Programming.E.T.1 Meyer, Lauren Elizabeth (14361)		09-01 08-31	12	1.00	44,190
					480 lp
					44,670 *
004 Student Union.Dir Student Union & Conference Svcs.E.T.1 Sweeten, David Blake (5795)		09-01 08-31	12	0.70	59,597
					1,344 lp
Split Acct: 14.400.45.7550.7010.00000000		09-01 08-31	12	0.30	(25,541)
					(576) lp
					87,058 *
005 Student Union.Spvr Student Union Operations.E.T.1 Vacant		09-01 08-31	12	1.00	36,176 *
006 Office of Technology.Tech Support Analyst II.E.T.1 Busby, David T (16108)		09-01 08-31	12	0.25	9,217
Split Acct: 12.434.45.7560.7010.00000000		09-01 08-31	12	0.25	(9,217)
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.50	(18,435)
					36,869 *
					Account Total: \$197,234

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.433.20.3802.7015.00000000					
001 Facilities Mgt.Custodian I.N.T.36 Barillas, Delmy Rosalba (7014)		09-01 08-31	12	1.00	20,419 1,920 lp 22,339 *
002 Facilities Mgt.Custodian I.N.T.53 Iturbe, Veronica (12548)		09-01 08-31	12	1.00	18,136 240 lp 18,376 *
003 Facilities Mgt.Custodian I.N.T.51 Leon Ladaniuski, Ana Veronica (16307)		09-01 08-31	12	1.00	17,834 *
004 Facilities Mgt DAL.Custodian I.N.T.5 Trujillo, Sara (15342)		09-01 08-31	12	1.00	17,834 *
005 Student Union.Sr Secretary.N.T.1 Baker, Melanie F (15178)		09-01 08-31	12	0.50	14,559
Split Acct: 12.434.45.3805.7015.00000000		09-01 08-31	12	0.50	(14,559) 29,118 *
Account Total:					\$90,942
11.433.20.3802.7200.00000000					
720 Wages					67,772 *
Account Total:					\$67,772
11.433.20.3802.8000.00000000					
800 Fringe Benefits					97,672 *
Account Total:					\$97,672
11.433.20.3802.8100.00000000					
810 Maintenance & Operations					95,549 *
Account Total:					\$95,549

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.433.20.3802.8200.00000000					
820 Travel					10,500 *
					Account Total: \$10,500
					Grand Total for 11.433.20.3802.x.00000000 \$559,669

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Student Union Maintenance					
11.433.20.3803.7200.00000000					
720					3,000 *
					Account Total: \$3,000
11.433.20.3803.8000.00000000					
800					230 *
					Account Total: \$230
11.433.20.3803.8100.00000000					
810					192,879 *
					Account Total: \$192,879
Grand Total for 11.433.20.3803.x.00000000					\$196,109

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Grad School Application Fees					
11.441.20.0000.7010.00000000					
001 Office of Admissions Processing.Dir Admissions Proc.E.T.1 Rickey, Peggy J (Jeannie) (10887)		09-01 08-31	12	0.50	42,622 240 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(42,622) (240) lp
					85,724 *
002 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.11	10,159 264 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,318) (528) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,318) (528) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(41,560) (1,080) lp
					94,755 *
003 Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.10	7,267 72 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(36,338) (360) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(14,536) (144) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(14,535) (144) lp
					73,396 *
					Account Total: \$60,624

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.441.20.0000.7015.00000000					
001 Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01 08-31	12	0.50	13,757 360 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(13,756) (360) lp 28,233 *
002 Office of Admissions Processing.Application Processor II.N.T.1 Elsbecker, Camille (8939)		09-01 08-31	12	0.50	16,307 360 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(16,307) (360) lp 33,334 *
003 Office of Admissions Processing.Evaluator I.N.T.6 Blair, Curtis (8256)		09-01 08-31	12	0.50	16,417 480 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(16,416) (480) lp 33,793 *
004 Office of Admissions Processing.Evaluator I.N.T.2 Williams, Mindy (9735)		09-01 08-31	12	0.50	16,417 360 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(16,416) (360) lp 33,553 *
005 Office of Admissions Processing.Evaluator II.N.T.2 Archer, Ronald Anthony (2228)		09-01 08-31	12	0.50	16,890 720 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(16,890) (720) lp 35,220 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Office of Admissions Processing.Evaluator II.N.T.1					
Hilgemeier, Briana Elizabeth (15777)		09-01 08-31	12	0.50	16,890
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.50	(16,890)
					33,780 *
007 Office of Admissions Processing.Records Clerk.N.T.1					
Nelson, Suzanne Marie (14836)		09-01 08-31	12	0.50	11,045
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(11,045)
					22,090 *
008 International Educ.Transcript Evaluator.N.T.1					
Saucedo, Sully Marisol (1421)		09-01 08-31	12	0.26	8,978
					374 lp
Split Acct: 11.447.25.0000.7015.00000000		09-01 08-31	12	0.76	(25,552)
					(1,066) lp
					35,970 *
					Account Total: \$119,355
11.441.20.0000.7200.00000000					
720 Wages					8,275 *
					Account Total: \$8,275
11.441.20.0000.8000.00000000					
800 Fringe Benefits					55,613 *
					Account Total: \$55,613
11.441.20.0000.8100.00000000					
810 Maintenance & Operations					37,513 *
					Account Total: \$37,513

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.441.20.0000.8200.00000000					
820 Travel					2,000 *
					Account Total: \$2,000
					Grand Total for 11.441.20.0000.x.00000000 \$283,380

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Incidental Fees					
11.442.20.0000.7010.00000000					
001 Admissions.Asst Dir Admission.E.T.1 Stephens, Stephanie E (11352)		09-01 08-31	12	0.36	16,156 432 lp
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.64	(28,720) (768) lp 46,076 *
002 Admissions.Asst Dir of Admissions.E.T.3 Vacant		09-01 08-31	12	0.50	22,439
Split Acct: 11.410.25.6850.7010.00000000		09-01 08-31	12	0.50	(22,438) 44,877 *
003 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.22	20,318 528 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,318) (528) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,159) (264) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(41,560) (1,080) lp 94,755 *
004 Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.20	14,536 144 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(36,338) (360) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,267) (72) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(14,535) (144) lp 73,396 *
Account Total:					\$74,553

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.442.20.0000.7015.00000000					
001 Registrar's Office.Admin Asst.N.T.1 Dean-Wolf, Joycelyn B. (15048)		09-01 08-31	12	1.00	29,982 *
002 Registrar's Office.Registration Processing Spec I.N.T.4 Bowden, Artia D (11980)		09-01 08-31	12	0.15	4,127 72 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(11,005) (192) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,926) (34) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(10,455) (182) lp 27,993 *
003 Registrar's Office.Registration Processing Spec I.N.T.3 Koerner, Molly E. (6945)		09-01 08-31	12	0.15	4,127 144 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,477) (86) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(20,909) (730) lp 28,473 *
004 Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.12	3,301 115 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,376) (48) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(22,836) (797) lp 28,473 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.17	6,106 82 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(24,419) (326) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,387) (72) lp 36,392 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.09	3,232 86 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.82	(29,447) (787) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(3,232) (86) lp 36,870 *
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)		09-01 08-31	12	0.17	6,106 204 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,697) (324) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(10,414) (348) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,696) (324) lp 37,113 *
					Account Total: \$57,684
11.442.20.0000.7200.00000000					
720 Wages					3,708 *
					Account Total: \$3,708

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.442.20.0000.8000.00000000					
800 Fringe Benefits					46,337 *
					Account Total:
					\$46,337
11.442.20.0000.8100.00000000					
810 Maintenance & Operations					52,839 *
					Account Total:
					\$52,839
Grand Total for 11.442.20.0000.x.00000000					\$235,121

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Marketing and Communications					
Publications					
11.443.30.4130.7010.00000000					
001 Mkt & Comm.Mgr Web Market.E.T.1					
Bynum, Thomas S (7070)		09-01 08-31	12	0.92	63,237
					883 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.08	(5,499)
					(77) lp
					69,696 *
					Account Total: \$64,120
11.443.30.4130.8000.00000000					
800 Fringe Benefits					
					15,503 *
					Account Total: \$15,503
					Grand Total for 11.443.30.4130.x.00000000 \$79,623

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Undgrad School Application Fees					
11.444.25.0000.7010.00000000					
001 Admissions.Asst Dir Admission.E.T.1					
768 (28720)		09-01 08-31	12	0.64	28,720
					768 lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.36	(16,156)
					(432) lp
					46,076 *
002 Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1					
Puyear, Lauren Kay (12038)		09-01 08-31	12	0.50	19,562
					240 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(19,563)
					(240) lp
					39,605 *
003 Office of Admissions Processing.Coord Data Quality.E.T.1					
Casey, Nancy L (2120)		09-01 08-31	12	0.50	19,822
					840 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(19,823)
					(840) lp
					41,325 *
004 Office of Admissions Processing.Mgr Admissions Process.E.T.1					
Vincent, Sharon Lyn (126)		09-01 08-31	12	0.50	33,021
					516 brp
					1,320 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(33,022)
					(516) brp
					(1,320) lp
					69,714 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Office of Admissions Processing.Spvr Admissions Processing.E.T.1 Connors, Alexander Sean (7749)		09-01 08-31	12	0.50	20,358 480 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(20,358) (480) lp 41,676 *
Account Total:					\$125,647
11.444.25.0000.7015.00000000					
001 Office of Admissions Processing.Application Processor I.N.T Cloutier, Andrea N (15073)		09-01 08-31	12	1.00	27,513 *
002 Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01 08-31	12	0.50	13,756 360 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(13,757) (360) lp 28,233 *
003 Office of Admissions Processing.Evaluator I.N.T.6 Blair, Curtis (8256)		09-01 08-31	12	0.50	16,416 480 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(16,417) (480) lp 33,793 *
004 Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)		09-01 08-31	12	0.50	16,676 840 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(16,677) (840) lp 35,033 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)		09-01 08-31	12	0.50	16,676 720 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(16,677) (720) lp 34,793 *
006 Office of Admissions Processing.Evaluator I.N.T.1 Sansom, Keith Douglas (4560)		09-01 08-31	12	0.50	15,526 240 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(15,527) (240) lp 31,533 *
007 Office of Admissions Processing.Evaluator I.N.T.4 Stracener, Tracy L (10906)		09-01 08-31	12	1.00	32,052 480 lp 32,532 *
008 Office of Admissions Processing.Evaluator I.N.T.2 Williams, Mindy (9735)		09-01 08-31	12	0.50	16,416 360 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(16,417) (360) lp 33,553 *
009 Office of Admissions Processing.Records Clerk.N.T.1 Nelson, Suzanne Marie (14836)		09-01 08-31	12	0.50	11,045
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(11,045) 22,090 *
Account Total:					\$169,556
11.444.25.0000.7200.00000000					
720 Wages					23,000 *
Account Total:					\$23,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.444.25.0000.8000.00000000					
800 Fringe Benefits					106,739 *
					Account Total: \$106,739
11.444.25.0000.8100.00000000					
810 Maintenance & Operations					10,058 *
					Account Total: \$10,058
					Grand Total for 11.444.25.0000.x.00000000 \$435,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Late Registration Fees					
11.445.25.0000.7015.00000000					
001 Registrar's Office.Registration Processing Spec I.N.T.4 Bowden, Artia D (11980)		09-01 08-31	12	0.38	10,455 182 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(11,005) (192) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,926) (34) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127) (72) lp 27,993 *
002 Registrar's Office.Registration Processing Spec I.N.T.1 Fraga, Anjelica K (13878)		09-01 08-31	12	0.85	23,386 204 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.11	(3,027) (26) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.04	(1,100) (10) lp 27,753 *
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)		09-01 08-31	12	0.27	9,696 324 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,697) (324) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(10,414) (348) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,106) (204) lp 37,113 *
Account Total:					\$44,247

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.445.25.0000.8000.00000000					
800 Fringe Benefits					16,685 *
					Account Total: \$16,685
11.445.25.0000.8100.00000000					
810 Maintenance & Operations					18,219 *
					Account Total: \$18,219
					Grand Total for 11.445.25.0000.x.00000000 \$79,151

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
International Education					
International Application Fees					
11.447.25.0000.7015.00000000					
001 International Educ. Transcript Evaluator.N.T.1					
Saucedo, Sully Marisol (1421)	09-01	08-31	12	0.76	25,552
					1,066 lp
Split Acct: 11.441.20.0000.7015.00000000	09-01	08-31	12	0.26	(8,978)
					(374) lp
					35,970 *
					Account Total: \$26,618
11.447.25.0000.8000.00000000					
800 Fringe Benefits					
					10,876 *
					Account Total: \$10,876
					Grand Total for 11.447.25.0000.x.00000000 \$37,494

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Orientation Fees					
11.448.25.0000.8100.00000000					
810 Maintenance & Operations					225,000 *
Account Total:					\$225,000
Grand Total for 11.448.25.0000.x.00000000					\$225,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
International Education					
Office of International Education					
11.448.25.3315.8100.00000000					
810 Maintenance & Operations					5,000 *
		Account Total:			\$5,000
		Grand Total for 11.448.25.3315.x.00000000			\$5,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Transcript Fee					
11.449.25.0000.7010.00000000					
001 Registrar's Office.Asst Registrar.E.T.1 Lee, Jenna M (11897)		09-01 08-31	12	0.26	12,028 125 lp
Split Acct: 10.100.25.6840.7010.00000000		09-01 08-31	12	0.37	(17,118) (178) lp
Split Acct: 11.410.25.6840.7010.00000000		09-01 08-31	12	0.37	(17,118) (178) lp 46,745 *
002 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.45	41,560 1,080 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,318) (528) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,159) (264) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,318) (528) lp 94,755 *
003 Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.20	14,535 144 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(36,338) (360) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,267) (72) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(14,536) (144) lp 73,396 *
Account Total:					\$69,472

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.449.25.0000.7015.00000000					
001 Office of Admissions Processing.Evaluator II.N.T.1 Hilgemeier, Briana Elizabeth (15777)		09-01 08-31	12	0.50	16,890
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(16,890)
					33,780 *
002 Registrar's Office.Registration Processing Spec I.N.T.3 Koerner, Molly E. (6945)		09-01 08-31	12	0.76	20,909
					730 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,477)
					(86) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127)
					(144) lp
					28,473 *
003 Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.83	22,836
					797 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,376)
					(48) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(3,301)
					(115) lp
					28,473 *
					Account Total: \$62,162
11.449.25.0000.7200.00000000					
720 Wages					7,807 *
					Account Total: \$7,807
11.449.25.0000.8000.00000000					
800 Fringe Benefits					38,855 *
					Account Total: \$38,855

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.449.25.0000.8100.00000000					
810 Maintenance & Operations					36,704 *
					Account Total: \$36,704
					Grand Total for 11.449.25.0000.x.00000000 \$215,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Library						
Library Fee						
11.450.25.0000.7010.00000000						
001		Library.Access Svcs Librarian.E.OT.1				
		Wilson, Johnathan C (8922)	09-01	08-31	12 1.00	50,960
						720 lp
						51,680 *
002		Library.Coord Research Data & Library Assessment.E.T.1				
		Periathiruvadi, Sita (13347)	09-01	08-31	12 0.68	48,863
						163 lp
		Split Acct: 10.100.55.5002.7010.00000000	09-01	08-31	12 0.32	(22,994)
						(77) lp
						72,097 *
003		Library.Digital Curator.E.T.1				
		Ross, Bethany (13879)	09-01	08-31	12 1.00	44,980
						240 lp
						45,220 *
004		Library.Dir Library Info Tech & Technical Supp.E.T.1				
		Schuster, David William (13207)	09-01	08-31	12 0.19	15,043
						91 lp
		Split Acct: 10.100.55.5002.7010.00000000	09-01	08-31	12 0.81	(64,127)
						(389) lp
						79,650 *
005		Teaching & Learning with Technology.Instr Designer III.E.T.3				
		Vacant	09-01	08-31	12 0.50	27,040
		Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12 0.50	(27,040)
						54,080 *
006		Library.Librarian I.E.OT.4				
		Cool, Christina (14411)	09-01	08-31	12 0.50	21,321
		Split Acct: 10.100.55.5002.7010.00000000	09-01	08-31	12 0.50	(21,322)
						42,643 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Library.Librarian I.E.OT.2 Mims, Amanda Renee (8146)		09-01 08-31	12	1.00	42,643 720 lp 43,363 *
008 Library.Librarian I.E.OT.1 Whitmer, Susan Jean (15799)		09-01 08-31	12	1.00	42,643 720 lp 43,363 *
009 Library.Librarian II.E.OT.3 Goff, Marilyn M (1290)		09-01 08-31	12	1.00	51,899 2,160 lp 54,059 *
010 Library.Librarian II.E.OT.7 Owens, Annita Renee (876)		09-01 08-31	12	1.00	51,945 1,031 brp 2,640 lp 55,616 *
011 Library.Librarian II.E.OT.6 Ward, Pamela D (10107)		09-01 08-31	12	1.00	48,914 1,440 lp 50,354 *
012 Library.Librarian III.E.OT.1 Compton, Stephany A (967)		09-01 08-31	12	1.00	58,011 1,031 brp 2,400 lp 61,442 *
013 Library.Syst Engineer.E.T.1 Martin, Erik L (9979)		09-01 08-31	12	1.00	51,266 720 lp 51,986 *
Account Total:					\$569,605

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.450.25.0000.7015.00000000					
001 Library.Buyer I.N.T.1 Silva, Vickie (15270)		09-01 08-31	12	0.16	5,663
Split Acct: 10.100.55.5002.7015.00000000		09-01 08-31	12	0.84	(29,733)
					35,396 *
002 Library.Coord Circulation Svcs.E.T.1 Marcum, Nancy D (15814)		09-01 08-31	12	1.00	36,001 *
003 Library.Custodian I.N.T.1 Fenton, Anthony Edward (14071)		09-01 08-31	12	1.00	18,136 240 lp 18,376 *
004 Public Safety DEN.Guard II.N.T.4 Feaster, Charles Randall (15945)		09-01 08-31	12	0.50	11,838 *
005 Public Safety DEN.Guard II.N.T.3 Gibson, Bobby George (15996)		09-01 08-31	12	0.50	11,838 *
006 Library.Library Asst II.N.T.12 Fleming, Mary L (898)		09-01 08-31	12	1.00	27,705 876 brp 2,640 lp 31,221 *
007 Library.Library Asst II.N.T.4 Hamlett, Ellen Marie (14660)		09-01 08-31	12	1.00	27,308 *
008 Library.Library Asst II.N.T.3 Nanez Bonilla, Lorena (16135)		09-01 08-31	12	1.00	26,258 *
009 Library.Library Asst II.N.T.8 Vacant		09-01 08-31	12	1.00	27,308 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Library.Library Asst III.N.T.7 Block, Erica Elaine (8864)		09-01 08-31	12	1.00	27,904 720 lp 28,624 *
011 Library.Library Asst III.N.T.8 Cochran, Sandra L (11376)		09-01 08-31	12	1.00	27,904 1,680 lp 29,584 *
012 Library.Library Asst III.N.T.6 Haase, Megan Marie (16203)		09-01 08-31	12	1.00	27,414 *
013 Library.Library Asst III.N.T.10 Kincaid, Jeremy M (16342)		09-01 08-31	12	1.00	27,414 *
014 Library.Library Asst III.N.T.4 Leija, Dana R (16153)		09-01 08-31	12	1.00	27,414 *
015 Library.Library Asst III.N.T.3 Osborn, Allison M (14134)		09-01 08-31	12	1.00	27,904 240 lp 28,144 *
016 Library.Library Asst III.N.T.1 Richardson, Kimberly (867)		09-01 08-31	12	1.00	30,457 2,160 lp 32,617 *
017 Library.Library Asst III.N.T.11 Washington, Brittney Laurenn (13373)		09-01 08-31	12	1.00	27,414 240 lp 27,654 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018 Library.Support Spec II.N.T.1 Spear, Sean Michael (13845)		09-01 08-31	12	1.00	34,289 240 lp 34,529 *
					Account Total: \$459,205
11.450.25.0000.7200.00000000					
720 Wages					42,243 *
					Account Total: \$42,243
11.450.25.0000.8000.00000000					
800 Fringe Benefits					327,215 *
					Account Total: \$327,215
11.450.25.0000.8100.00000000					
810 Maintenance & Operations					1,519,329 *
					Account Total: \$1,519,329
11.450.25.0000.8200.00000000					
820 Travel					3,000 *
					Account Total: \$3,000
Grand Total for 11.450.25.0000.x.00000000					\$2,920,596

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
International Education					
International Student Service Fee					
11.452.25.0000.7200.00000000					
720 Wages					21,800 *
				Account Total:	\$21,800
11.452.25.0000.8000.00000000					
800 Fringe Benefits					1,668 *
				Account Total:	\$1,668
11.452.25.0000.8100.00000000					
810 Maintenance & Operations					21,376 *
				Account Total:	\$21,376
Grand Total for 11.452.25.0000.x.00000000					\$44,844

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Management Contracts					
11.600.30.1518.7010.00000000					
001 Controller's Office.Assoc Controller Financial Operations.E.T.1 Aggus, Debra A (560)		09-01 08-31	12	0.20	17,448
					384 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.80	(69,791)
					(1,536) lp
					89,159 *
002 Controller's Office.Assoc Controller Reporting.E.T.1 Lane, Rodney V (267)		09-01 08-31	12	0.08	7,190
					134 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.92	(82,684)
					(1,546) lp
					91,554 *
003 Controller's Office.Assoc VP Finance Controller & Treasury.E.OT.1 Whitlock, Carolyn Capps (15887)		09-01 08-31	12	0.14	19,418
					235 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.86	(119,276)
					(1,445) lp
					140,374 *
004 University Advancement.Mgr Foundation Special Events & Projects.E.T.1 Rupani, Tiffany Dawn (143)		09-01 08-31	12	0.53	25,122
					522 brp
					1,272 lp
Split Acct: 10.100.30.4002.7010.00000000		09-01 08-31	12	0.47	(22,278)
					(463) brp
					(1,128) lp
					50,785 *
					Account Total: \$71,725

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.600.30.1518.8000.00000000					
800 Fringe Benefits					18,883 *
					Account Total: \$18,883
					Grand Total for 11.600.30.1518.x.00000000 \$90,608

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
One-Time Salary Payment					
11.890.05.1429.8000.00000000					
800					Fringe Benefits
					225,000 *
					Account Total:
					\$225,000
11.890.05.1429.8100.00000000					
810					Maintenance & Operations
					1,500,000 *
					Account Total:
					\$1,500,000
					Grand Total for 11.890.05.1429.x.00000000
					\$1,725,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor Research Account					
11.890.10.0018.8100.00000000					
810 Maintenance & Operations					20,000 *
Account Total:					\$20,000
Grand Total for 11.890.10.0018.x.00000000					\$20,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Research and Sponsored Programs					
11.890.10.4802.8100.00000000					
810 Maintenance & Operations					500 *
Account Total:					\$500
Grand Total for 11.890.10.4802.x.00000000					\$500

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Graduate School					
11.890.20.4602.8100.00000000					
810					2,800 *
Account Total:					\$2,800
Grand Total for 11.890.20.4602.x.00000000					\$2,800

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Assoc Provost Undergrad Studies & Acad Partner					
11.890.20.3252.8100.00000000					
810 Maintenance & Operations					1,000 *
					Account Total: \$1,000
					Grand Total for 11.890.20.3252.x.00000000 \$1,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Associate Provost for Institutional Improvement					
Faculty Center					
11.890.20.4507.8100.00000000					
810 Maintenance & Operations					2,000 *
Account Total:					\$2,000
Grand Total for 11.890.20.4507.x.00000000					\$2,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO Campus Manager Dallas 11.890.20.4202.8100.00000000 810 Maintenance & Operations					1,500 *
		Account Total:			\$1,500
		Grand Total for 11.890.20.4202.x.00000000			\$1,500

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO Campus Manager Houston 11.890.20.4302.8100.00000000 810 Maintenance & Operations					1,500 *
		Account Total:			\$1,500
		Grand Total for 11.890.20.4302.x.00000000			\$1,500

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost Sr Associate Provost 11.890.20.4413.8100.00000000 810 Maintenance & Operations					1,000 *
Account Total:					\$1,000
Grand Total for 11.890.20.4413.x.00000000					\$1,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
11.890.20.7001.8100.00000000					
810 Maintenance & Operations					1,500 *
Account Total:					\$1,500
Grand Total for 11.890.20.7001.x.00000000					\$1,500

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Dean - Prof Education					
11.890.20.6102.8100.00000000					
810 Maintenance & Operations					1,000 *
Account Total:					\$1,000
Grand Total for 11.890.20.6102.x.00000000					\$1,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
11.890.20.6702.8100.00000000					
810 Maintenance & Operations					1,000 *
Account Total:					\$1,000
Grand Total for 11.890.20.6702.x.00000000					\$1,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Occupational Therapy					
11.890.20.1131.8100.00000000					
810 Maintenance & Operations					500 *
Account Total:					\$500
Grand Total for 11.890.20.1131.x.00000000					\$500

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Physical Therapy					
11.890.20.1270.8100.00000000					
810 Maintenance & Operations					500 *
Account Total:					\$500
Grand Total for 11.890.20.1270.x.00000000					\$500

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Enrollment Services-Discretionary					
11.890.25.6842.8100.00000000					
810 Maintenance & Operations					1,000 *
Account Total:					\$1,000
Grand Total for 11.890.25.6842.x.00000000					\$1,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP- Student Life					
11.890.25.3302.8100.00000000					
810 Maintenance & Operations					11,000 *
					Account Total: \$11,000
					Grand Total for 11.890.25.3302.x.00000000 \$11,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Board of Regents					
Board of Regents					
11.890.30.2702.7010.00000000					
001 Chancellor's Office.Chancellor and President.E.OT.1					
Feyten, Carine M (15140)		09-01 08-31	12	0.84	359,055
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.16	(65,945)
					425,000 *
					Account Total: \$359,055
11.890.30.2702.7200.00000000					
720 Wages					100,000 *
					Account Total: \$100,000
11.890.30.2702.8000.00000000					
800 Fringe Benefits					48,786 *
					Account Total: \$48,786
					Grand Total for 11.890.30.2702.x.00000000 \$507,841

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor					
11.890.30.0002.8100.00000000					
810 Maintenance & Operations					35,000 *
Account Total:					\$35,000
Grand Total for 11.890.30.0002.x.00000000					\$35,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
University Ambassador					
11.890.30.0025.8100.00000000					
810 Maintenance & Operations					25,000 *
Account Total:					\$25,000
Grand Total for 11.890.30.0025.x.00000000					\$25,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Dir Government Relations and Legislative Affairs					
Dir of Governmental Relations & Legislative Affairs					
11.890.30.0019.8100.00000000					
810 Maintenance & Operations					3,600 *
Account Total:					\$3,600
Grand Total for 11.890.30.0019.x.00000000					\$3,600

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost and VP Acad Affairs					
11.890.30.4402.8100.00000000					
810					6,000 *
Account Total:					\$6,000
Grand Total for 11.890.30.4402.x.00000000					\$6,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Associate Provost for Institutional Improvement Institutional Research & Data Mgt-Discretionary 11.890.30.3253.8100.00000000					
810 Maintenance & Operations					500 *
Account Total:					\$500
Grand Total for 11.890.30.3253.x.00000000					\$500

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Chief Information Officer 11.890.30.3102.8100.00000000 810 Maintenance & Operations					4,000 *
		Account Total:			\$4,000
		Grand Total for 11.890.30.3102.x.00000000			\$4,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VP-Finance and Administration					
11.890.30.1402.8100.00000000					
810 Maintenance & Operations					2,000 *
Account Total:					\$2,000
Grand Total for 11.890.30.1402.x.00000000					\$2,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
VPFA-Investment Management					
11.890.30.1404.8100.00000000					
810 Maintenance & Operations					270,000 *
Account Total:					\$270,000
Grand Total for 11.890.30.1404.x.00000000					\$270,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Discretionary					
11.890.30.1524.8100.00000000					
810 Maintenance & Operations					1,000 *
 Account Total:					 \$1,000
 Grand Total for 11.890.30.1524.x.00000000					 \$1,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
Public Safety-Discretionary					
11.890.30.2805.8100.00000000					
810 Maintenance & Operations					1,000 *
Account Total:					\$1,000
Grand Total for 11.890.30.2805.x.00000000					\$1,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Telecommunications					
12.400.45.3103.7010.00000000					
001 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.1 Parker, Michael Larry (7256)		09-01 08-31	12	0.50	41,176 480 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(41,176) (480) lp 83,312 *
002 Office of Technology.Telecomm Engineer.E.T.2 Bergman, Darren Earl (13689)		09-01 08-31	12	1.00	50,470 240 lp 50,710 *
003 Office of Technology.Telecomm Engineer.E.T.1 Harris, Andrew William (8827)		09-01 08-31	12	1.00	52,502 720 lp 53,222 *
Account Total:					\$145,588
12.400.45.3103.7015.00000000					
001 Office of Technology.Univ Console Oper.N.T.2 Ventura, Alison Leilani (13562)		09-01 08-31	12	1.00	20,502 240 lp 20,742 *
Account Total:					\$20,742
12.400.45.3103.7200.00000000					
720 Wages					20,800 *
Account Total:					\$20,800
12.400.45.3103.8000.00000000					
800 Fringe Benefits					57,450 *
Account Total:					\$57,450

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.400.45.3103.8100.00000000					
810 Maintenance & Operations					392,200 *
					Account Total: \$392,200
12.400.45.3103.8200.00000000					
820 Travel					11,000 *
					Account Total: \$11,000
12.400.45.3103.8300.00000000					
830 Capital Outlay					101,000 *
					Account Total: \$101,000
Grand Total for 12.400.45.3103.x.00000000					\$748,780

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Integrated Evaluation Assessment & Intervention Project					
12.400.45.6207.8100.00000000					
810 Maintenance & Operations					1,500 *
		Account Total:			\$1,500
		Grand Total for 12.400.45.6207.x.00000000			\$1,500

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Printing					
12.400.45.1602.7010.00000000					
001 Printing Mailing Svcs.Mgr Printing & Mail Svcs.E.T.1 Gartman, Carrie Jean (5341)		09-01 08-31	12	0.50	23,095
					600 lp
Split Acct: 11.410.60.1602.7010.00000000		09-01 08-31	12	0.50	(23,095)
					(600) lp
					47,390 *
					Account Total: \$23,695
12.400.45.1602.8000.00000000					
800 Fringe Benefits					10,144 *
					Account Total: \$10,144
12.400.45.1602.8100.00000000					
810 Maintenance & Operations					15,400 *
					Account Total: \$15,400
12.400.45.1602.8200.00000000					
820 Travel					500 *
					Account Total: \$500
					Grand Total for 12.400.45.1602.x.00000000 \$49,739

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Motor Pool					
12.400.45.2550.8100.00000000					
810 Maintenance & Operations					215,000 *
		Account Total:			\$215,000
		Grand Total for 12.400.45.2550.x.00000000			\$215,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maint.-Service Center					
12.400.45.2107.8100.00000000					
810 Maintenance & Operations					260,000 *
		Account Total:			\$260,000
		Grand Total for 12.400.45.2107.x.00000000			\$260,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Little Chapel in the Woods					
12.400.45.3316.7015.00000000					
001 Conf Svcs.Coord Conference Svcs.N.T.1 Winans, Kirstie Breanne (14251)		09-01 08-31	12	1.00	33,509 240 lp 33,749 *
002 Facilities Mgt.Custodian I.N.T.23 Rosales, Victor Hugo (13272)		09-01 08-31	12	0.10	1,814 24 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.80	(14,508) (192) lp
Split Acct: 12.400.45.2112.7015.00000000		09-01 08-31	12	0.10	(1,814) (24) lp 18,376 *
		Account Total:			\$35,587
12.400.45.3316.7200.00000000					
720 Wages					6,000 *
		Account Total:			\$6,000
12.400.45.3316.8000.00000000					
800 Fringe Benefits					13,140 *
		Account Total:			\$13,140
12.400.45.3316.8100.00000000					
810 Maintenance & Operations					23,156 *
		Account Total:			\$23,156
		Grand Total for 12.400.45.3316.x.00000000			\$77,883

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Student Life Services					
12.400.45.3317.7200.00000000					
720					15,000 *
					15,000 *
					Account Total: \$15,000
12.400.45.3317.8000.00000000					
800					1,148 *
					1,148 *
					Account Total: \$1,148
12.400.45.3317.8100.00000000					
810					17,852 *
					17,852 *
					Account Total: \$17,852
12.400.45.3317.8200.00000000					
820					6,000 *
					6,000 *
					Account Total: \$6,000
Grand Total for 12.400.45.3317.x.00000000					\$40,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Student Life Van Rentals					
12.400.45.3406.8100.00000000					
810 Maintenance & Operations					650 *
Account Total:					\$650
Grand Total for 12.400.45.3406.x.00000000					\$650

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Athletics Special Events					
12.400.45.3511.7200.00000000					
720					10,000 *
					Account Total: \$10,000
12.400.45.3511.8000.00000000					
800					765 *
					Account Total: \$765
12.400.45.3511.8100.00000000					
810					20,000 *
					Account Total: \$20,000
Grand Total for 12.400.45.3511.x.00000000					\$30,765

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Summer Sports Camps/Athletics					
12.400.45.3512.7200.00000000					
720					35,000 *
					Account Total:
					\$35,000
12.400.45.3512.8000.00000000					
800					2,678 *
					Account Total:
					\$2,678
12.400.45.3512.8100.00000000					
810					112,322 *
					Account Total:
					\$112,322
Grand Total for 12.400.45.3512.x.00000000					\$150,000

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FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Services					
Health Services					
12.400.45.7530.8100.00000000					
810					211,000 *
					Maintenance & Operations
					Account Total:
					\$211,000
12.400.45.7530.8200.00000000					
820					14,000 *
					Travel
					Account Total:
					\$14,000
					Grand Total for 12.400.45.7530.x.00000000
					\$225,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Conference Services					
Gertrude Gibson Home					
12.400.45.2110.8100.00000000					
810 Maintenance & Operations					7,000 *
Account Total:					\$7,000
Grand Total for 12.400.45.2110.x.00000000					\$7,000

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Conference Services					
Alumni House					
12.400.45.2112.7015.00000000					
001 Facilities Mgt.Custodian I.N.T.23 Rosales, Victor Hugo (13272)		09-01 08-31	12	0.10	1,814 24 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.80	(14,508) (192) lp
Split Acct: 12.400.45.3316.7015.00000000		09-01 08-31	12	0.10	(1,814) (24) lp 18,376 *
					Account Total: \$1,838
12.400.45.2112.8000.00000000					
800 Fringe Benefits					954 *
					Account Total: \$954
12.400.45.2112.8100.00000000					
810 Maintenance & Operations					3,004 *
					Account Total: \$3,004
Grand Total for 12.400.45.2112.x.00000000					\$5,796

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Senior Breakfast					
12.400.45.3806.8100.00000000					
810 Maintenance & Operations					3,000 *
		Account Total:			\$3,000
		Grand Total for 12.400.45.3806.x.00000000			\$3,000

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Campus Activities Board					
12.400.45.3307.8100.00000000					
810 Maintenance & Operations					2,000 *
Account Total:					\$2,000
Grand Total for 12.400.45.3307.x.00000000					\$2,000

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life Coordinator Dallas					
12.400.45.3403.8100.00000000					
810 Maintenance & Operations					500 *
Account Total:					\$500
Grand Total for 12.400.45.3403.x.00000000					\$500

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life-Graphics					
12.400.45.3404.8100.00000000					
810 Maintenance & Operations					2,000 *
Account Total:					\$2,000
Grand Total for 12.400.45.3404.x.00000000					\$2,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Center for Student Development					
12.400.45.7560.8100.00000000					
810 Maintenance & Operations					5,000 *
 Account Total:					 \$5,000
 Grand Total for 12.400.45.7560.x.00000000					 \$5,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Campus Alliance and Resource Education					
Campus Alliance & Resource Education					
12.400.45.3805.8100.00000000					
810 Maintenance & Operations					6,000 *
Account Total:					\$6,000
Grand Total for 12.400.45.3805.x.00000000					\$6,000

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Campus Alliance and Resource Education					
Denton Co. Transit Auth.					
12.400.45.3810.8100.00000000					
810 Maintenance & Operations					15,000 *
				Account Total:	\$15,000
				Grand Total for 12.400.45.3810.x.00000000	\$15,000

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Fitness and Recreation					
Fitness & Recreation - Golf Course					
12.400.45.2304.7010.00000000					
001 Fitness & Recreation.Asst Dir Fitness & Rec.E.T.1 Roese, Thomas Lee (8221)		09-01 08-31	12	0.60	30,594 576 lp
Split Acct: 12.436.45.3902.7010.00000000		09-01 08-31	12	0.40	(20,396) (384) lp 51,950 *
Account Total:					\$31,170
12.400.45.2304.7015.00000000					
001 Fitness & Recreation.Business Mgr.N.T.1 Halliburton, Julie K (8166)		09-01 08-31	12	1.00	34,721 1,920 lp 36,641 *
002 Fitness & Recreation.Golf Course Maintenance Leader.N.T.1 Barber, Robert E (1208)		09-01 08-31	12	1.00	26,870 2,160 lp 29,030 *
003 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.1 Chisenhall, Edward Lee (13048)		09-01 08-31	12	1.00	19,143 *
004 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.2 Vacant		09-01 08-31	12	1.00	19,143 *
005 Fitness & Recreation.Golf Course Maintenance Oper II.N.T.1 Avery, Freddie L (977)		09-01 08-31	12	1.00	24,063 859 brp 2,400 lp 27,322 *
Account Total:					\$131,279

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.400.45.2304.7200.00000000					
720 Wages					75,150 *
					Account Total: \$75,150
12.400.45.2304.8000.00000000					
800 Fringe Benefits					67,340 *
					Account Total: \$67,340
12.400.45.2304.8100.00000000					
810 Maintenance & Operations					201,370 *
					Account Total: \$201,370
12.400.45.2304.8200.00000000					
820 Travel					1,500 *
					Account Total: \$1,500
Grand Total for 12.400.45.2304.x.00000000					\$507,809

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Fitness and Recreation					
Fitness & Recreation					
12.400.45.3902.7200.00000000					
720					10,000 *
					10,000 *
					Account Total:
					\$10,000
12.400.45.3902.8000.00000000					
800					765 *
					765 *
					Account Total:
					\$765
12.400.45.3902.8100.00000000					
810					141,235 *
					141,235 *
					Account Total:
					\$141,235
12.400.45.3902.8200.00000000					
820					13,000 *
					13,000 *
					Account Total:
					\$13,000
Grand Total for 12.400.45.3902.x.00000000					\$165,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
International Education					
Office of International Education					
12.400.45.3315.8100.00000000					
810 Maintenance & Operations					500 *
				Account Total:	\$500
				Grand Total for 12.400.45.3315.x.00000000	\$500

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Career Services					
Placement Career Days					
12.400.45.4903.7010.00000000					
001 Career Svcs.Asst Dir Career Services.E.T.1 Williams, Sherri Lynn (451)		09-01 08-31	12	0.25	12,789 258 brp 780 lp
Split Acct: 12.434.45.4902.7010.00000000		09-01 08-31	12	0.75	(38,368) (773) brp (2,340) lp 55,308 *
					Account Total: \$13,827
12.400.45.4903.8000.00000000					
800 Fringe Benefits					4,363 *
					Account Total: \$4,363
12.400.45.4903.8100.00000000					
810 Maintenance & Operations					22,242 *
					Account Total: \$22,242
12.400.45.4903.8200.00000000					
820 Travel					3,000 *
					Account Total: \$3,000
Grand Total for 12.400.45.4903.x.00000000					\$43,432

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirees Insurance Premiums					
12.400.65.1426.8000.00000000					
800 Fringe Benefits					245,666 *
Account Total:					\$245,666
Grand Total for 12.400.65.1426.x.00000000					\$245,666

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student ID Fee					
Student ID Fee					
12.430.45.3750.7010.00000000					
001 Food Services.Asst Dir ID Syst & Contracted Aux Svcs.E.T.1 Daquigan, Janie L (13072)		09-01 08-31	12	0.75	33,143 180 lp
Split Acct: 14.400.45.3602.7010.00000000		09-01 08-31	12	0.25	(11,047) (60) lp 44,430 *
002 Food Services.Dir ID Sys & Contract Aux Svcs.E.T.1 Lewis, Nancy E. (130)		09-01 08-31	12	0.50	38,402 516 brp 1,680 lp
Split Acct: 14.400.45.3602.7010.00000000		09-01 08-31	12	0.50	(38,401) (516) brp (1,680) lp 81,194 *
003 Food Services.Syst Engineer.E.T.1 Sams, Lewis Calhoun III (16209)		09-01 08-31	12	0.75	38,450
Split Acct: 14.400.45.3602.7010.00000000		09-01 08-31	12	0.25	(12,816) 51,266 *
Account Total:					\$112,371
12.430.45.3750.7015.00000000					
001 Food Services.Coord Customer Svcs.N.T.1 Vacant		09-01 08-31	12	0.75	21,606
Split Acct: 14.400.45.3602.7015.00000000		09-01 08-31	12	0.25	(7,202) 28,808 *
Account Total:					\$21,606
12.430.45.3750.7200.00000000					
720 Wages					5,417 *
Account Total:					\$5,417

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.430.45.3750.8000.00000000					
800 Fringe Benefits					37,314 *
					Account Total: \$37,314
12.430.45.3750.8100.00000000					
810 Maintenance & Operations					205,726 *
					Account Total: \$205,726
12.430.45.3750.8200.00000000					
820 Travel					11,700 *
					Account Total: \$11,700
Grand Total for 12.430.45.3750.x.00000000					\$394,134

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Services					
Health Services					
12.432.45.7530.7010.00000000					
001 Univ Health Svcs.Assoc Dir Student Health Svcs.E.T.1 Freeman, Tanisha Coleman (11975)		09-01 08-31	12	1.00	69,806 480 lp 70,286 *
002 Univ Health Svcs.Asst Dir Health Promo.E.T.1 Redwine, Sonia R (11675)		09-01 08-31	12	1.00	54,695 1,200 lp 55,895 *
003 Univ Health Svcs.Chief Nurse.E.T.1 Jones, Linda Jean (5638)		09-01 08-31	12	1.00	56,637 1,200 lp 57,837 *
004 Univ Health Svcs.Dir Student Health Services.E.OT.1 Menard, Dr. Constance Chamberlain (1479)		09-01 08-31	12	1.00	141,967 1,920 lp 143,887 *
005 Univ Health Svcs.Health Educator.E.T.1 Vacant		09-01 06-30	9.90	1.00	35,319 *
006 Univ Health Svcs.Mid-Level Medical Provider.E.T.1 Vacant		09-01 08-31	12	1.00	73,835 *
007 Univ Health Svcs.Sr Staff Nurse.E.T.1 Martin, Tracy L. (3239)		09-01 08-31	12	1.00	53,173 1,440 lp 54,613 *
008 Univ Health Svcs.Sr Staff Nurse.E.T.2 McClung, Lynna J (11775)		09-01 08-31	12	1.00	50,133 480 lp 50,613 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Univ Health Svcs.Sr Staff Nurse.E.T.3 Russo, Nicolette Ann (Nicki) (15251)		09-01 08-31	12	1.00	49,353 *
010 Univ Health Svcs.Staff Physician.E.OT.2 Basiliadis, Margaret C (12758)		09-01 08-31	12	1.00	140,000 480 lp 140,480 *
011 Univ Health Svcs.Staff Physician.E.OT.1 Natalizio, Charles Frank (16038)		09-01 08-31	12	1.00	140,000 *
012 Univ Health Svcs.Syst Analyst.E.T.1 Santos, Zane C. (3243)		09-01 08-31	12	1.00	45,641 1,200 lp 46,841 *
Account Total:					\$918,959
12.432.45.7530.7015.00000000					
001 Facilities Mgt.Custodian I.N.T.11 Cadena, Ana Raquel (15865)		09-01 08-31	12	0.50	8,917
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
002 Univ Health Svcs.Immunization Compliance Spec.N.T.1 Meric, Sibel Neriman (8715)		09-01 08-31	12	1.00	32,812 720 lp 33,532 *
003 Univ Health Svcs.Patient Svcs Spec I.N.T.1 Joyce, Patty C (565)		09-01 08-31	12	1.00	30,244 1,680 lp 31,924 *
004 Univ Health Svcs.Patient Svcs Spec II.N.T.1 Bradley, Mrs. Brenda G (3411)		09-01 08-31	12	1.00	32,351 2,880 lp 35,231 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Univ Health Svcs.Sr LVN/Lab Tech.N.T.2 Faight, Theresa Marie (12206)		09-01 08-31	12	1.00	36,314 480 lp 36,794 *
006 Univ Health Svcs.Student Ins & Coding Spec.N.T.1 Vacant		09-01 08-31	12	1.00	33,509 *
Account Total:					\$179,907
12.432.45.7530.7200.00000000					
720 Wages					45,000 *
Account Total:					\$45,000
12.432.45.7530.8000.00000000					
800 Fringe Benefits					274,602 *
Account Total:					\$274,602
12.432.45.7530.8100.00000000					
810 Maintenance & Operations					251,597 *
Account Total:					\$251,597
Grand Total for 12.432.45.7530.x.00000000					\$1,670,065

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Leadership Institute					
Leadership Institute					
12.434.45.0013.8100.00000000					
810 Maintenance & Operations					19,300 *
Account Total:					\$19,300
Grand Total for 12.434.45.0013.x.00000000					\$19,300

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Honors Program					
12.434.45.5704.8100.00000000					
810 Maintenance & Operations					16,000 *
Account Total:					\$16,000
Grand Total for 12.434.45.5704.x.00000000					\$16,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Student Travel					
12.434.45.3311.8100.00000000					
810		Maintenance & Operations			30,000 *
Account Total:					\$30,000
Grand Total for 12.434.45.3311.x.00000000					\$30,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Student Service Fee Services					
12.434.45.3313.7010.00000000					
001 Student Life.Sr Assoc VP Student Engagement.E.T.1 Speed, Heather Faye (168)		09-01 08-31	12	0.18	26,145 389 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.41	(59,553) (886) lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.41	(59,552) (886) lp 147,411 *
Account Total:					\$26,534
12.434.45.3313.7015.00000000					
001 Student Life.Asst to the Sr Assoc VP.N.T.1 Valle, Lisa M (9708)		09-01 08-31	12	0.24	10,051 173 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.76	(31,828) (547) lp 42,599 *
002 Student Life.Withdrawal Specialist.N.T.1 Daniels, Simone (11251)		09-01 08-31	12	1.00	28,808 480 lp 29,288 *
Account Total:					\$39,512
12.434.45.3313.7200.00000000					
720 Wages					17,400 *
Account Total:					\$17,400
12.434.45.3313.8000.00000000					
800 Fringe Benefits					23,023 *
Account Total:					\$23,023

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.3313.8100.00000000					
810 Maintenance & Operations					56,299 *
					Account Total: \$56,299
					Grand Total for 12.434.45.3313.x.00000000 \$162,768

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
SSF Operating Fund					
12.434.45.3321.8100.00000000					
810 Maintenance & Operations					1,142,000 *
Account Total:					\$1,142,000
Grand Total for 12.434.45.3321.x.00000000					\$1,142,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Student Life Scholarship Funding					
12.434.45.3322.7010.00000000					
001 Student Life.Dev Officer.E.T.2 Mayer, Ryan Joseph (12704)		09-01 08-31	12	1.00	71,050
					240 lp
					71,290 *
					Account Total: \$71,290
12.434.45.3322.7200.00000000					
720 Wages					7,000 *
					Account Total: \$7,000
12.434.45.3322.8000.00000000					
800 Fringe Benefits					24,228 *
					Account Total: \$24,228
12.434.45.3322.8100.00000000					
810 Maintenance & Operations					25,585 *
					Account Total: \$25,585
12.434.45.3322.8200.00000000					
820 Travel					8,000 *
					Account Total: \$8,000
Grand Total for 12.434.45.3322.x.00000000					\$136,103

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Terry Scholars Program					
12.434.45.3327.7010.00000000					
001 Student Life.Coord TWU & Terry Scholars.E.T.1					
Gomez, Diana Parada (Diana Parada Gomez) (7662)		09-01 08-31	12	1.00	41,827
					720 lp
					42,547 *
					Account Total: \$42,547
12.434.45.3327.8000.00000000					
800 Fringe Benefits					15,634 *
					Account Total: \$15,634
12.434.45.3327.8100.00000000					
810 Maintenance & Operations					4,881 *
					Account Total: \$4,881
Grand Total for 12.434.45.3327.x.00000000					\$63,062

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Cultural Connection Conference Series					
12.434.45.3308.7200.00000000					
720					3,550 *
					Account Total: \$3,550
12.434.45.3308.8000.00000000					
800					272 *
					Account Total: \$272
12.434.45.3308.8100.00000000					
810					40,250 *
					Account Total: \$40,250
					Grand Total for 12.434.45.3308.x.00000000 \$44,072

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
AVP - Student Life						
Students Legal Advisor						
12.434.45.7561.7010.00000000						
001		Civility & Community Standards.Student Legal Svcs Advisor.E.T.1				
		Parr, Jerry Deane (8898)	09-01	08-31	12 0.50	38,966 *
Account Total:					\$38,966	
12.434.45.7561.7200.00000000						
720		Wages				
Account Total:					\$5,000	
12.434.45.7561.8000.00000000						
800		Fringe Benefits				
Account Total:					\$5,936	
12.434.45.7561.8100.00000000						
810		Maintenance & Operations				
Account Total:					\$2,200	
12.434.45.7561.8200.00000000						
820		Travel				
Account Total:					\$2,000	
Grand Total for 12.434.45.7561.x.00000000					\$54,102	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP - Student Life					
Disability Support					
12.434.45.4530.8100.00000000					
810					12,084 *
					Account Total:
					\$12,084
12.434.45.4530.8200.00000000					
820					7,000 *
					Account Total:
					\$7,000
					Grand Total for 12.434.45.4530.x.00000000
					\$19,084

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr AVP Student Life					
Civility and Community Standards					
12.434.45.3331.7010.00000000					
001					
Civility & Community Standards.Exec Dir Civility & Community Standards.E.T.1					
Voyles, Jack Kyle (180)					
		09-01	08-31	12 1.00	90,000
					2,400 lp
					92,400 *
					Account Total: \$92,400
12.434.45.3331.8000.00000000					
800					
Fringe Benefits					
					20,086 *
					Account Total: \$20,086
12.434.45.3331.8100.00000000					
810					
Maintenance & Operations					
					3,000 *
					Account Total: \$3,000
Grand Total for 12.434.45.3331.x.00000000					\$115,486

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Dean of Students					
Student Life-Student Orientation					
12.434.45.3405.7200.00000000					
720					64,115 *
					Account Total: \$64,115
12.434.45.3405.8000.00000000					
800					4,905 *
					Account Total: \$4,905
12.434.45.3405.8100.00000000					
810					169,912 *
					Account Total: \$169,912
12.434.45.3405.8200.00000000					
820					7,000 *
					Account Total: \$7,000
Grand Total for 12.434.45.3405.x.00000000					\$245,932

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Athletics					
12.434.45.3502.7010.00000000					
001 Athletics.Asst Athletic Trainer I.E.T.1 Sanchez, Nicole Feliz (13973)		09-01 08-31	12	1.00	39,995 240 lp 40,235 *
002 Athletics.Asst Athletic Trainer II.E.T.1 Stevenson, Valerie F (7327)		09-01 08-31	12	1.00	42,465 960 lp 43,425 *
003 Athletics.Asst Basketball Coach.E.T.1 High, Taylor R (14275)		09-01 08-31	12	1.00	49,966 240 lp 50,206 *
004 Athletics.Asst Dir Athletics & Sports Infor.E.T.1 Boppana, Naveen (10087)		09-01 08-31	12	1.00	48,192 720 lp 48,912 *
005 Athletics.Asst Dir Athletics Comp & Acad Svcs.E.T.1 Hunt, Charolette L (9812)		09-01 08-31	12	1.00	54,841 720 lp 55,561 *
006 Athletics.Asst Dir Athletics/Mkt & Oper.E.T.1 Vacant		09-01 08-31	12	1.00	55,162 *
007 Athletics.Asst Gymnastics Coach.E.T.1 Griffeth, Garrett Stephen (14368)		09-01 08-31	12	1.00	38,000 240 lp 38,240 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Athletics.Asst Soccer Coach.E.T.1 Matteck, Megan Malia (12317)		09-01 08-31	12	1.00	38,000 480 lp 38,480 *
009 Athletics.Asst Softball Coach.E.T.1 Stidham, Jerod B (14603)		09-01 08-31	12	1.00	40,000 *
010 Athletics.Asst Volleyball Coach.E.T.1 Beener, Jessica Diane (8247)		09-01 08-31	12	1.00	36,190 960 lp 37,150 *
011 Athletics.Dir Athletic.E.OT.1 Connors, Chalese Marie (218)		09-01 08-31	12	1.00	95,735 2,160 lp 97,895 *
012 Athletics.Head Athletic Trainer.E.OT.1 Ring, Kristen M (1259)	N	09-01 08-31	12	1.00	61,920 1,680 lp 63,600 *
013 Athletics.Head Basketball Coach.E.OT.1 Jillson, Elizabeth A (8478)		09-01 08-31	12	1.00	90,146 960 lp 91,106 *
014 Athletics.Head Gymnastics Coach.E.OT.1 Bowerman, Lisa Michelle (5224)		09-01 08-31	12	1.00	68,727 1,200 lp 69,927 *
015 Athletics.Head Soccer Co.E.OT.1 Abouzar, Babak F (13006)		09-01 08-31	12	1.00	61,289 240 lp 61,529 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Athletics.Head Softball Coach.E.OT.1 Stidham, Virginia Ann (Genny Stidham) (14312)		09-01 08-31	12	1.00	73,000 240 lp 73,240 *
017 Athletics.Head Volleyball Coach.E.OT.1 Barberee, Michelle Leigh (1063)		09-01 08-31	12	1.00	64,250 1,440 lp 65,690 *
Account Total:					\$970,358
12.434.45.3502.7015.00000000					
001 Athletics.Admin Asst.N.T.1 Kuykendall, Sue Y (78)		09-01 08-31	12	1.00	32,596 1,031 brp 3,360 lp 36,987 *
002 Facilities Mgt.Automotive Mech.N.T.3 Storrie, David C (1356)		09-01 08-31	12	1.00	32,475 1,680 lp 34,155 *
003 Facilities Mgt.Groundskeeper I.N.T.5 Deal, Mitchell Garrett (14701) Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.50 0.50	10,882 (10,882) 21,764 *
004 Facilities Mgt.Groundskeeper I.N.T.10 Stebbins, Jeffrey (16112) Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.50 0.50	10,881 (10,882) 21,763 *
Account Total:					\$92,905
12.434.45.3502.7200.00000000					
720 Wages					212,520 *
Account Total:					\$212,520

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.3502.8000.00000000					
800 Fringe Benefits					346,927 *
					Account Total: \$346,927
12.434.45.3502.8100.00000000					
810 Maintenance & Operations					172,803 *
					Account Total: \$172,803
12.434.45.3502.8200.00000000					
820 Travel					5,000 *
					Account Total: \$5,000
Grand Total for 12.434.45.3502.x.00000000					\$1,800,513

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Sports Information					
12.434.45.3510.7200.00000000					
720					24,000 *
					24,000 *
					Account Total: \$24,000
12.434.45.3510.8000.00000000					
800					1,836 *
					1,836 *
					Account Total: \$1,836
12.434.45.3510.8100.00000000					
810					23,758 *
					23,758 *
					Account Total: \$23,758
12.434.45.3510.8200.00000000					
820					480 *
					480 *
					Account Total: \$480
Grand Total for 12.434.45.3510.x.00000000					\$50,074

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Basketball					
12.434.45.3504.8100.00000000					
810 Maintenance & Operations					74,929 *
					Account Total: \$74,929
12.434.45.3504.8200.00000000					
820 Travel					3,704 *
					Account Total: \$3,704
					Grand Total for 12.434.45.3504.x.00000000 \$78,633

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Soccer					
12.434.45.3506.8100.00000000					
810					58,039 *
					Account Total: \$58,039
12.434.45.3506.8200.00000000					
820					2,456 *
					Account Total: \$2,456
					Grand Total for 12.434.45.3506.x.00000000 \$60,495

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Softball					
12.434.45.3509.8100.00000000					
810 Maintenance & Operations					78,744 *
		Account Total:			\$78,744
12.434.45.3509.8200.00000000					
820 Travel					2,138 *
		Account Total:			\$2,138
		Grand Total for 12.434.45.3509.x.00000000			\$80,882

Texas Woman's University

FY2016 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Sports Training					
12.434.45.3503.8100.00000000					
810					33,784 *
					Account Total: \$33,784
12.434.45.3503.8200.00000000					
820					2,605 *
					Account Total: \$2,605
					Grand Total for 12.434.45.3503.x.00000000 \$36,389

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Volleyball					
12.434.45.3508.8100.00000000					
810					56,620 *
					Account Total: \$56,620
12.434.45.3508.8200.00000000					
820					3,380 *
					Account Total: \$3,380
					Grand Total for 12.434.45.3508.x.00000000 \$60,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Counseling Center						
Counseling Center						
12.434.45.7500.7010.00000000						
001		Couns Svcs.Asst Dir of Counseling Svcs.E.OT.1 Cruz, Carmen (1220)	09-01	08-31	12 1.00	78,229 1,920 lp 80,149 *
002		Couns Svcs.Dir Coun Ctr.E.OT.1 Lucero Miller, Denise L (476)	09-01	08-31	12 1.00	93,948 2,400 lp 96,348 *
003		Couns Svcs.Licensed Psychologist.E.OT.6 Belfrom, Nina M (12679)	09-01	08-31	12 1.00	62,400 240 lp 62,640 *
004		Couns Svcs.Licensed Psychologist.E.OT.1 Bergen, Martha Frances (6349)	09-01	08-31	12 1.00	63,336 960 lp 64,296 *
005		Couns Svcs.Licensed Psychologist.E.OT.7 Bewley, Marshall Tribble (13380)	09-01	08-31	12 1.00	62,400 720 lp 63,120 *
006		Couns Svcs.Licensed Psychologist.E.OT.4 Duson, Betty McNaughton (5273)	09-01	08-31	12 1.00	63,336 1,680 lp 65,016 *
007		Couns Svcs.Licensed Psychologist.E.OT.8 Leavell, Kari Ann (13319)	09-01	08-31	12 1.00	62,200 240 lp 62,440 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Couns Svcs.Licensed Psychologist.E.OT.3 Louden, Linda L (5249)		09-01 08-31	12	1.00	63,336 1,440 lp 64,776 *
009 Couns Svcs.Licensed Psychologist.E.OT.5 Udipi, Sharanya (12818)		09-01 08-31	12	0.50	31,668 *
010 Couns Svcs.Licensed Psychologist.E.OT.2 Vacant (Sahl)		09-01 08-31	12	0.50	31,668 *
011 Couns Svcs.Psychology Intern.E.T.3 Vacant		09-01 08-31	12	1.00	31,519 *
012 Couns Svcs.Psychology Intern.E.T.1 Vacant		09-01 08-31	12	1.00	31,519 *
013 Couns Svcs.Psychology Intern.E.T.2 Vacant		09-01 08-31	12	1.00	31,519 *
014 Couns Svcs.Staff Psychologist.E.OT.1 Vacant		09-01 08-31	12	1.00	55,000 *
Account Total:					\$771,678
12.434.45.7500.7015.00000000					
001 Couns Svcs.Secretary.N.T.2 Johnson, Helen Yvonne (277)		09-01 08-31	12	0.25	6,570 240 lp 6,810 *
002 Couns Svcs.Secretary.N.T.1 Vacant		09-01 08-31	12	1.00	25,859 *
003 Couns Svcs.Sr Secretary.N.T.1 Vahl, Jill M (11944)		09-01 08-31	12	1.00	29,118 480 lp 29,598 *
Account Total:					\$62,267

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.7500.7200.00000000					
720 Wages					6,000 *
					Account Total: \$6,000
12.434.45.7500.8000.00000000					
800 Fringe Benefits					227,084 *
					Account Total: \$227,084
12.434.45.7500.8100.00000000					
810 Maintenance & Operations					53,265 *
					Account Total: \$53,265
12.434.45.7500.8200.00000000					
820 Travel					20,300 *
					Account Total: \$20,300
Grand Total for 12.434.45.7500.x.00000000					\$1,140,594

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life PREP 12.434.45.3328.8100.00000000					
810 Maintenance & Operations					9,000 *
		Account Total:			\$9,000
		Grand Total for 12.434.45.3328.x.00000000			\$9,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Government Dallas					
12.434.45.3303.7200.00000000					
720					12,000 *
					Account Total: \$12,000
12.434.45.3303.8000.00000000					
800					918 *
					Account Total: \$918
12.434.45.3303.8100.00000000					
810					17,242 *
					Account Total: \$17,242
Grand Total for 12.434.45.3303.x.00000000					\$30,160

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Senate					
12.434.45.3304.7200.00000000					
720					10,700 *
					Account Total: \$10,700
12.434.45.3304.8000.00000000					
800					819 *
					Account Total: \$819
12.434.45.3304.8100.00000000					
810					8,483 *
					Account Total: \$8,483
12.434.45.3304.8200.00000000					
820					2,394 *
					Account Total: \$2,394
Grand Total for 12.434.45.3304.x.00000000					\$22,396

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Government Houston					
12.434.45.3305.7200.00000000					
720					6,300 *
					Account Total: \$6,300
12.434.45.3305.8000.00000000					
800					482 *
					Account Total: \$482
12.434.45.3305.8100.00000000					
810					18,967 *
					Account Total: \$18,967
12.434.45.3305.8200.00000000					
820					5,000 *
					Account Total: \$5,000
Grand Total for 12.434.45.3305.x.00000000					\$30,749

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life Coordinator Houston					
12.434.45.3306.7010.00000000					
001 Student Life HOU.Asst Dir Student Life HOU.E.T.1 Unruh, Deborah Kay (302)		09-01 08-31	12	0.50	22,095 1,080 lp
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.50	(22,095) (1,080) lp 46,350 *
002 Student Life HOU.Student Dev Spec III.E.T.1 Johnson, Saderrick L. (16007)		09-01 08-31	12	1.00	36,541 *
		Account Total:			\$59,716
12.434.45.3306.7015.00000000					
001 Student Life HOU.Secretary.N.T.1 Johnson, Helen Yvonne (277)		09-01 08-31	12	0.75	19,711 720 lp 20,431 *
		Account Total:			\$20,431
12.434.45.3306.7200.00000000					
720 Wages					13,984 *
		Account Total:			\$13,984
12.434.45.3306.8000.00000000					
800 Fringe Benefits					29,790 *
		Account Total:			\$29,790
12.434.45.3306.8100.00000000					
810 Maintenance & Operations					34,852 *
		Account Total:			\$34,852

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.3306.8200.00000000					
820 Travel					6,000 *
					Account Total: \$6,000
					Grand Total for 12.434.45.3306.x.00000000 \$164,773

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Campus Activities Board					
12.434.45.3307.7200.00000000					
720					8,300 *
					Account Total: \$8,300
12.434.45.3307.8000.00000000					
800					635 *
					Account Total: \$635
12.434.45.3307.8100.00000000					
810					136,065 *
					Account Total: \$136,065
12.434.45.3307.8200.00000000					
820					15,000 *
					Account Total: \$15,000
Grand Total for 12.434.45.3307.x.00000000					\$160,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
USA-House of Representatives					
12.434.45.3309.7200.00000000					
720 Wages					6,000 *
				Account Total:	\$6,000
12.434.45.3309.8000.00000000					
800 Fringe Benefits					459 *
				Account Total:	\$459
12.434.45.3309.8100.00000000					
810 Maintenance & Operations					20,870 *
				Account Total:	\$20,870
12.434.45.3309.8200.00000000					
820 Travel					1,041 *
				Account Total:	\$1,041
Grand Total for 12.434.45.3309.x.00000000					\$28,370

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Executive-Denton					
12.434.45.3310.7200.00000000					
720					4,500 *
					Account Total: \$4,500
12.434.45.3310.8000.00000000					
800					344 *
					Account Total: \$344
12.434.45.3310.8100.00000000					
810					12,447 *
					Account Total: \$12,447
12.434.45.3310.8200.00000000					
820					3,500 *
					Account Total: \$3,500
Grand Total for 12.434.45.3310.x.00000000					\$20,791

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life Coordinator Dallas					
12.434.45.3403.7010.00000000					
001 Student Life.Asst Dir Student Life DAL.E.T.1 Parnell, Chre Davis (7332)		09-01 08-31	12	0.50	22,095
					960 lp
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.50	(22,095)
					(960) lp
					46,110 *
002 Student Life.Student Dev Spec II.E.T.1 Vacant		09-01 08-31	12	1.00	35,150 *
					Account Total: \$58,205
12.434.45.3403.7200.00000000					
720 Wages					16,000 *
					Account Total: \$16,000
12.434.45.3403.8000.00000000					
800 Fringe Benefits					19,897 *
					Account Total: \$19,897
12.434.45.3403.8100.00000000					
810 Maintenance & Operations					36,597 *
					Account Total: \$36,597
12.434.45.3403.8200.00000000					
820 Travel					6,000 *
					Account Total: \$6,000
Grand Total for 12.434.45.3403.x.00000000					\$136,699

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life-Graphics					
12.434.45.3404.7010.00000000					
001 Ctr for Student Dev.Sr Designer Specialist.E.T.1 Carr, Melissa Sue (1591)		09-01 08-31	12	1.00	49,973 1,440 lp 51,413 *
Account Total:					\$51,413
12.434.45.3404.7015.00000000					
001 Ctr for Student Dev.Designer I.N.T.1 Dobbs Howard, Elizabeth Lee (3071)		09-01 08-31	12	1.00	31,792 1,440 lp 33,232 *
Account Total:					\$63,989
12.434.45.3404.7200.00000000					
720 Wages					20,660 *
Account Total:					\$20,660
12.434.45.3404.8000.00000000					
800 Fringe Benefits					45,394 *
Account Total:					\$45,394
12.434.45.3404.8100.00000000					
810 Maintenance & Operations					7,626 *
Account Total:					\$7,626

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Center for Student Development					
12.434.45.7560.7010.00000000					
001 Ctr for Student Dev.Assoc Dir Ctr for Student Dev.E.T.1 Vacant		09-01 08-31	12	1.00	51,477 *
002 Ctr for Student Dev.Asst Dir Orientation.E.T.1 Vacant		09-01 08-31	12	1.00	46,296 *
003 Ctr for Student Dev.Coord Greek Life.E.T.1 Jones, Caisha (14676)		09-01 08-31	12	1.00	35,663 *
004 Ctr for Student Dev.Dir Ctr for Student Development.E.T.1 Hall, Christine Bloczynski (14790)		09-01 08-31	12	1.00	75,668 480 lp 76,148 *
005 Ctr for Student Dev.Student Dev Spec II.E.T.2 Oparaodu, Jennifer O (11060)		09-01 08-31	12	1.00	35,150 480 lp 35,630 *
006 Ctr for Student Dev.Student Dev Spec III.E.T.1 Behm, Michelle Elizabeth (13774)		09-01 08-31	12	1.00	36,176 240 lp 36,416 *
007 Ctr for Student Dev.Student Dev Spec III.E.T.4 Isom, Garrett J (15319)		09-01 08-31	12	1.00	36,176 *
008 Ctr for Student Dev.Student Dev Spec III.E.T.3 Longoria, Allie Thibodeaux (Allie Longoria) (15521)		09-01 08-31	12	1.00	36,176 480 lp 36,656 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Office of Technology.Tech Support Analyst II.E.T.1					
Busby, David T (16108)		09-01 08-31	12	0.25	9,217
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.25	(9,217)
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.50	(18,435)
					36,869 *
					Account Total: \$363,679
12.434.45.7560.7015.00000000					
001 Ctr for Student Dev.Admin Asst.N.T.1					
Kennedy, Lori Blaine (14765)		09-01 08-31	12	1.00	29,982
					480 lp
					30,462 *
002 Ctr for Student Dev.Secretary.N.T.1					
Vacant		09-01 08-31	12	1.00	25,859 *
					Account Total: \$56,321
12.434.45.7560.7200.00000000					
720 Wages					48,832 *
					Account Total: \$48,832
12.434.45.7560.8000.00000000					
800 Fringe Benefits					130,240 *
					Account Total: \$130,240
12.434.45.7560.8100.00000000					
810 Maintenance & Operations					79,705 *
					Account Total: \$79,705
12.434.45.7560.8200.00000000					
820 Travel					12,500 *
					Account Total: \$12,500
					Grand Total for 12.434.45.7560.x.00000000 \$691,277

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Campus Alliance and Resource Education					
Campus Alliance & Resource Education					
12.434.45.3805.7010.00000000					
001 Campus Alliance & Resource Educ.Asst Dir Commuter & Distance Services.E.T.1 Burchfield, Jessica Lynn (10489)		09-01 08-31	12	0.25	11,048 180 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.75	(33,145) (540) lp 44,913 *
002 Campus Alliance & Resource Educ.Asst Dir Veterans & Non- Trad Stud Svcs.E.T.1 Vacant		09-01 08-31	12	1.00	44,190 *
003 Campus Alliance & Resource Educ.Exec Dir Campus Alliance & Res Educ.E.T.1 O'Keefe, Amy E (1969)		09-01 08-31	12	1.00	90,000 1,200 lp 91,200 *
Account Total:					\$146,618
12.434.45.3805.7015.00000000					
001 Student Union.Sr Secretary.N.T.1 Baker, Melanie F (15178)		09-01 08-31	12	0.50	14,559
Split Acct: 11.433.20.3802.7015.00000000		09-01 08-31	12	0.50	(14,559) 29,118 *
Account Total:					\$14,559
12.434.45.3805.7200.00000000					
720 Wages					20,583 *
Account Total:					\$20,583
12.434.45.3805.8000.00000000					
800 Fringe Benefits					44,072 *
Account Total:					\$44,072

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.3805.8100.00000000					
810 Maintenance & Operations					17,642 *
					Account Total: \$17,642
12.434.45.3805.8200.00000000					
820 Travel					6,000 *
					Account Total: \$6,000
					Grand Total for 12.434.45.3805.x.00000000 \$249,474

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Campus Alliance and Resource Education					
Lasso					
12.434.45.6603.7010.00000000					
001 Campus Alliance & Resource Educ.Lasso Staff Advisor.E.T.1 Ross, Rhonda J (10689)		09-01 08-31	12	1.00	33,770
					240 lp
					34,010 *
					Account Total: \$34,010
12.434.45.6603.7200.00000000					
720 Wages					46,950 *
					Account Total: \$46,950
12.434.45.6603.8000.00000000					
800 Fringe Benefits					15,358 *
					Account Total: \$15,358
12.434.45.6603.8100.00000000					
810 Maintenance & Operations					4,981 *
					Account Total: \$4,981
12.434.45.6603.8200.00000000					
820 Travel					4,548 *
					Account Total: \$4,548
Grand Total for 12.434.45.6603.x.00000000					\$105,847

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Diversity Inclusion and Outreach					
Diversity Inclusion & Outreach					
12.434.45.7600.7010.00000000					
001 Diversity, Inclusion & Outreach.Asst Dir Intercultural Services.E.T.1 Landeros, Angelica A (6647)		09-01 08-31	12	1.00	44,190 720 lp 44,910 *
002 Diversity, Inclusion & Outreach.Asst Dir Intercultural Services.E.T.2 Prudhomme-Coleman, Michelle M (10054)		09-01 08-31	12	1.00	44,190 720 lp 44,910 *
003 Diversity, Inclusion & Outreach.Exec Dir Diversity Inclusion & Outreach.E.T.1 Rodriguez, Becky Ann (235)		09-01 08-31	12	1.00	90,000 1,440 lp 91,440 *
004 Diversity, Inclusion & Outreach.Student Dev Spec II.E.T.1 Vacant		09-01 08-31	12	1.00	35,150 *
005 Diversity, Inclusion & Outreach.Student Dev Spec III.E.T.1 Vacant		09-01 08-31	12	1.00	36,176 *
					Account Total: \$252,586
12.434.45.7600.7015.00000000					
001 Diversity, Inclusion & Outreach.Business Mgr.N.T.1 Montoya, Dolores (2985)		09-01 08-31	12	1.00	34,721 2,400 lp 37,121 *
					Account Total: \$37,121
12.434.45.7600.7200.00000000					
720 Wages					42,600 *
					Account Total: \$42,600

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.7600.8000.00000000					
800 Fringe Benefits					86,056 *
					Account Total: \$86,056
12.434.45.7600.8100.00000000					
810 Maintenance & Operations					44,912 *
					Account Total: \$44,912
12.434.45.7600.8200.00000000					
820 Travel					7,500 *
					Account Total: \$7,500
Grand Total for 12.434.45.7600.x.00000000					\$470,775

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Intercultural Services					
Mobile Go Center					
12.434.45.7602.7015.00000000					
001 Diversity, Inclusion & Outreach.Mobile Go Ctr/Bus Driver.N.T.1 McCall, Scotty V (9344)		09-01 08-31	12	1.00	28,951 720 lp 29,671 *
					Account Total: \$29,671
12.434.45.7602.8000.00000000					
800 Fringe Benefits					11,147 *
					Account Total: \$11,147
12.434.45.7602.8100.00000000					
810 Maintenance & Operations					30,473 *
					Account Total: \$30,473
12.434.45.7602.8200.00000000					
820 Travel					1,500 *
					Account Total: \$1,500
Grand Total for 12.434.45.7602.x.00000000					\$72,791

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
International Education					
Office of International Education					
12.434.45.3315.7010.00000000					
001 International Educ.Asst Dir of International Educ.E.T.1 Borgfield, Valerie Ann (14414)		09-01 08-31	12	1.00	44,190 2,400 lp 46,590 *
002 International Educ.Dir International Education.E.T.1 Connelly, Irene L (9005)		09-01 08-31	12	1.00	69,564 1,920 lp 71,484 *
		Account Total:			\$118,074
12.434.45.3315.7015.00000000					
001 International Educ.Sr Secretary.N.T.1 Mandviwalla, Imran (15837)		09-01 08-31	12	1.00	29,118 2,880 lp 31,998 *
		Account Total:			\$31,998
12.434.45.3315.7200.00000000					
720 Wages					46,712 *
		Account Total:			\$46,712
12.434.45.3315.8000.00000000					
800 Fringe Benefits					49,678 *
		Account Total:			\$49,678
12.434.45.3315.8100.00000000					
810 Maintenance & Operations					56,083 *
		Account Total:			\$56,083

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.3315.8200.00000000					
820 Travel					12,000 *
					Account Total: \$12,000
					Grand Total for 12.434.45.3315.x.00000000 \$314,545

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Career Services					
Career and Employment Services					
12.434.45.4902.7010.00000000					
001 Career Svcs.Asst Dir Career Services.E.T.1 Williams, Sherri Lynn (451)		09-01 08-31	12	0.75	38,368 773 brp 2,340 lp
Split Acct: 12.400.45.4903.7010.00000000		09-01 08-31	12	0.25	(12,789) (258) brp (780) lp 55,308 *
002 Career Svcs.Career Couns.E.T.1 Vacant		09-01 08-31	12	1.00	38,868 *
003 Career Svcs.Coord Internship/Coop Educ.E.T.1 Vacant		09-01 08-31	12	1.00	29,418 *
004 Career Svcs.Coord Student Employment.E.T.1 MacDonald, Elizabeth A (6875)		09-01 08-31	12	1.00	35,363 960 lp 36,323 *
005 Career Svcs.Dir Career Services.E.OT.1 Vacant		09-01 08-31	12	1.00	73,174 *
Account Total:					\$219,264
12.434.45.4902.7200.00000000					
720 Wages					28,400 *
Account Total:					\$28,400
12.434.45.4902.8000.00000000					
800 Fringe Benefits					68,274 *
Account Total:					\$68,274

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.4902.8100.00000000					
810 Maintenance & Operations					9,725 *
					Account Total: \$9,725
12.434.45.4902.8200.00000000					
820 Travel					6,000 *
					Account Total: \$6,000
					Grand Total for 12.434.45.4902.x.00000000 \$331,663

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Fitness and Recreation					
Fitness & Recreation					
12.436.45.3902.7010.00000000					
001 Fitness & Recreation.Asst Dir Fitness & Rec.E.T.1 Roese, Thomas Lee (8221)		09-01 08-31	12	0.40	20,396 384 lp
Split Acct: 12.400.45.2304.7010.00000000		09-01 08-31	12	0.60	(30,594) (576) lp 51,950 *
002 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.2 Fletcher, Karrie A (186)		09-01 08-31	12	1.00	50,991 1,920 lp 52,911 *
003 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1 Reeves, Michelle Renee (2214)		09-01 08-31	12	1.00	50,991 1,680 lp 52,671 *
004 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.4 Vacant		09-01 08-31	12	1.00	48,058 *
005 Fitness & Recreation.Dir Fitness & Rec/Assess Plan Coord.E.OT.1 Vacant		09-01 08-31	12	1.00	78,981 *
006 Fitness & Recreation.Spvr Fitness Facility.E.T.1 Dillard, Jeffrey T (14465)		09-01 08-31	12	1.00	36,869 240 lp 37,109 *
007 Fitness & Recreation.Spvr Fitness Programming.E.T.1 Meguro, Allison Kate (6561)		09-01 08-31	12	1.00	36,869 240 lp 37,109 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Fitness & Recreation.Spvr Recreational Sports.E.T.1 Cruz, Gabriel M (14771)		09-01 08-31	12	1.00	38,344 *
Account Total:					\$365,963
12.436.45.3902.7015.00000000					
001 Facilities Mgt.Custodian I.N.T.52 Barillas, Alvaro A (6926)		09-01 08-31	12	1.00	18,656 2,160 lp 20,816 *
002 Facilities Mgt.Custodian I.N.T.26 Sanchez, Mireya Yolanda (13239)		09-01 08-31	12	1.00	18,136 240 lp 18,376 *
003 Facilities Mgt.Custodian I.N.T.48 Vacant		09-01 08-31	12	1.00	17,834 *
004 Facilities Mgt.Custodian I.N.T.54 Vacant		09-01 08-31	12	1.00	17,834 *
Account Total:					\$74,860
12.436.45.3902.7200.00000000					
720 Wages					500,000 *
Account Total:					\$500,000
12.436.45.3902.8000.00000000					
800 Fringe Benefits					193,172 *
Account Total:					\$193,172
12.436.45.3902.8100.00000000					
810 Maintenance & Operations					1,412,704 *
Account Total:					\$1,412,704
Grand Total for 12.436.45.3902.x.00000000					\$2,546,699

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
DPS-Denton-Auto Registration					
12.439.45.2803.7010.00000000					
001 Public Safety DEN.Clery Compliance Officer Accredi Mgr.E.T.1 Stinchcomb, Autumn Lynn (12915)		09-01 08-31	12	1.00	41,600 240 lp 41,840 *
002 Public Safety DEN.Integration Analyst I.E.T.1 Wenzel, D Marcus (9155)		09-01 08-31	12	1.00	58,520 1,440 lp 59,960 *
Account Total:					\$101,800
12.439.45.2803.7015.00000000					
001 Public Safety DEN.Coord Parking Office.N.T.1 Pendergrass, Yensina Elaina (12931)		09-01 08-31	12	1.00	30,168 240 lp 30,408 *
002 Public Safety DAL.Guard II.N.T.3 Ali, Naeem (15094)		09-01 08-31	12	1.00	23,676 *
003 Public Safety DEN.Guard II.N.T.1 DeLuca, Gary Louis (15862)		09-01 08-31	12	1.00	23,676 *
004 Public Safety DEN.Guard II.N.T.2 Vale, Beatriz (9604)		09-01 08-31	12	0.40	9,470 288 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(14,206) (432) lp 24,396 *
005 Public Safety DEN.Police Officer I.N.T.2 Rabon, Lolita Doloras (Lola Rabon) (15029)		09-01 08-31	12	1.00	38,344 120 hp 38,464 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Public Safety DEN.Police Sergeant I.N.T.3 Bundick, Dadra (11635)		09-01 08-31	12	0.50	25,343 240 hp
Split Acct: 14.480.45.3600.7015.00000000		09-01 08-31	12	0.50	(25,342) (240) hp 51,165 *
007 Public Safety DEN.Telecommunicator I.N.T.7 Baker, LaKiena R (7786)		09-01 08-31	12	0.40	11,358 384 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(17,037) (576) lp 29,355 *
008 Public Safety DEN.Telecommunicator I.N.T.5 Cartwright, Morgan IV (11958)		09-01 08-31	12	0.40	10,529 192 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,794) (288) lp 26,803 *
009 Public Safety DEN.Telecommunicator I.N.T.1 Deines, Sara J. (5585)		09-01 08-31	12	1.00	28,395 1,920 lp 30,315 *
010 Public Safety DEN.Telecommunicator I.N.T.6 Vacant		09-01 08-31	12	0.40	10,217
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,326) 25,543 *
011 Public Safety DEN.Telecommunicator I.N.T.3 Johnson, Amber R (16291)		09-01 08-31	12	1.00	25,543 *
012 Public Safety DEN.Telecommunicator I.N.T.4 Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01 08-31	12	0.40	10,217
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,326) 25,543 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Public Safety DEN.Telecommunicator I.N.T.8 Maryovich, Tana Dee (13675)		09-01 08-31	12	0.50	12,771 120 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.50	(12,772) (120) lp 25,783 *
					Account Total: \$263,211
12.439.45.2803.7200.00000000					
720 Wages					17,500 *
					Account Total: \$17,500
12.439.45.2803.8000.00000000					
800 Fringe Benefits					126,506 *
					Account Total: \$126,506
12.439.45.2803.8100.00000000					
810 Maintenance & Operations					266,380 *
					Account Total: \$266,380
12.439.45.2803.8200.00000000					
820 Travel					3,150 *
					Account Total: \$3,150
					Grand Total for 12.439.45.2803.x.00000000 \$778,547

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
DPS-Houston-Auto Registration					
12.439.45.3003.8100.00000000					
810 Maintenance & Operations					85,000 *
		Account Total:			\$85,000
12.439.45.3003.8200.00000000					
820 Travel					3,000 *
		Account Total:			\$3,000
		Grand Total for 12.439.45.3003.x.00000000			\$88,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Food Services					
Food Services					
14.400.45.3602.7010.00000000					
001 Food Services.Asst Dir ID Syst & Contracted Aux Svcs.E.T.1 Daquigan, Janie L (13072)		09-01 08-31	12	0.25	11,047 60 lp
Split Acct: 12.430.45.3750.7010.00000000		09-01 08-31	12	0.75	(33,143) (180) lp 44,430 *
002 Food Services.Dir ID Sys & Contract Aux Svcs.E.T.1 Lewis, Nancy E. (130)		09-01 08-31	12	0.50	38,401 516 brp 1,680 lp
Split Acct: 12.430.45.3750.7010.00000000		09-01 08-31	12	0.50	(38,402) (516) brp (1,680) lp 81,194 *
003 Food Services.Syst Engineer.E.T.1 Sams, Lewis Calhoun III (16209)		09-01 08-31	12	0.25	12,816
Split Acct: 12.430.45.3750.7010.00000000		09-01 08-31	12	0.75	(38,450) 51,266 *
Account Total:					\$64,520
14.400.45.3602.7015.00000000					
001 Food Services.Coord Customer Svcs.N.T.1 Vacant		09-01 08-31	12	0.25	7,202
Split Acct: 12.430.45.3750.7015.00000000		09-01 08-31	12	0.75	(21,606) 28,808 *
002 Facilities Mgt.Custodian I.N.T.44 Olson, Mary R (9316)		09-01 08-31	12	1.00	19,176 720 lp 19,896 *
Account Total:					\$27,098

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
14.400.45.3602.7200.00000000					
720 Wages					5,417 *
					Account Total: \$5,417
14.400.45.3602.8000.00000000					
800 Fringe Benefits					29,952 *
					Account Total: \$29,952
14.400.45.3602.8100.00000000					
810 Maintenance & Operations					4,125,027 *
					Account Total: \$4,125,027
14.400.45.3602.8200.00000000					
820 Travel					8,000 *
					Account Total: \$8,000
Grand Total for 14.400.45.3602.x.00000000					\$4,260,014

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Food Services					
Food Service Operating Reserve					
14.400.45.3605.8100.00000000					
810 Maintenance & Operations					80,000 *
Account Total:					\$80,000
Grand Total for 14.400.45.3605.x.00000000					\$80,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Food Services					
Auxiliary Support (Food Svcs)					
14.400.45.3606.7015.00000000					
001 Public Safety DEN.Police Officer I.N.T.11 Vacant		09-01 08-31	12	1.00	36,869 *
		Account Total:			\$36,869
14.400.45.3606.8000.00000000					
800 Fringe Benefits					12,173 *
		Account Total:			\$12,173
Grand Total for 14.400.45.3606.x.00000000					\$49,042

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Conference Services					
Conference Services					
14.400.45.7550.7010.00000000					
001 Student Union.Dir Student Union & Conference Svcs.E.T.1 Sweeten, David Blake (5795)		09-01 08-31	12	0.30	25,541 576 lp
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.70	(59,597) (1,344) lp 87,058 *
Account Total:					\$26,117
14.400.45.7550.7015.00000000					
001 Conf Svcs.Sr Secretary.N.T.1 Pentecost, Judith Valder (15126)		09-01 08-31	12	0.25	7,280
Split Acct: 14.400.45.7551.7015.00000000		09-01 08-31	12	0.75	(21,839) 29,119 *
Account Total:					\$7,280
14.400.45.7550.7200.00000000					
720 Wages					8,662 *
Account Total:					\$8,662
14.400.45.7550.8000.00000000					
800 Fringe Benefits					11,014 *
Account Total:					\$11,014
14.400.45.7550.8100.00000000					
810 Maintenance & Operations					235,788 *
Account Total:					\$235,788

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Conference Services					
Hubbard Hall					
14.400.45.7551.7010.00000000					
001 Conf Svcs.Asst Dir Operations for Conf.E.T.1 Brassart, Lorin Paige (Paige) (13777)		09-01 08-31	12	1.00	44,193 240 lp 44,433 *
002 Office of Technology.Tech Support Analyst II.E.T.5 Futch, Kaleb P (14258)		09-01 08-31	12	0.48	18,405 115 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.52	(19,939) (125) lp 38,584 *
Account Total:					\$62,953
14.400.45.7551.7015.00000000					
001 Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)		09-01 08-31	12	0.20	4,963 182 brp 576 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.80	(19,854) (727) brp (2,304) lp 28,606 *
002 Facilities Mgt.Custodian II.N.T.2 Vacant		09-01 08-31	12	1.00	20,074 *
003 Conf Svcs.Info Booth Attendant.N.T.2 Henry, Juanita M (9458)		09-01 08-31	12	0.50	8,771 *
004 Conf Svcs.Info Booth Attendant.N.T.1 Staniszewski, Raymond B Jr. (14433)		09-01 08-31	12	0.49	7,704 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Conf Svcs.Sr Secretary.N.T.1					
Pentecost, Judith Valder (15126)		09-01 08-31	12	0.75	21,839
Split Acct: 14.400.45.7550.7015.00000000		09-01 08-31	12	0.25	(7,280)
					29,119 *
					Account Total: \$64,109
14.400.45.7551.7200.00000000					
720 Wages					61,348 *
					Account Total: \$61,348
14.400.45.7551.8000.00000000					
800 Fringe Benefits					45,675 *
					Account Total: \$45,675
14.400.45.7551.8100.00000000					
810 Maintenance & Operations					170,599 *
					Account Total: \$170,599
Grand Total for 14.400.45.7551.x.00000000					\$404,684

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Conference Services					
Continuing Education					
14.400.45.7552.7015.00000000					
001 Conf Svcs.Coord Conference Svcs.N.T.2 Vacant		09-01 08-31	12	1.00	32,875 *
					Account Total: \$32,875
14.400.45.7552.7200.00000000					
720 Wages					10,000 *
					Account Total: \$10,000
14.400.45.7552.8000.00000000					
800 Fringe Benefits					12,369 *
					Account Total: \$12,369
14.400.45.7552.8100.00000000					
810 Maintenance & Operations					31,905 *
					Account Total: \$31,905
14.400.45.7552.8200.00000000					
820 Travel					1,500 *
					Account Total: \$1,500
Grand Total for 14.400.45.7552.x.00000000					\$88,649

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 Budget/Financial Services					
Retirees Insurance Premiums					
14.400.65.1426.8000.00000000					
800 Fringe Benefits					98,244 *
Account Total:					\$98,244
Grand Total for 14.400.65.1426.x.00000000					\$98,244

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Credit Card					
14.430.45.1504.8100.00000000					
810 Maintenance & Operations					25,000 *
 Account Total:					 \$25,000
 Grand Total for 14.430.45.1504.x.00000000					 \$25,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Houston Center Auxiliary					
14.480.45.3708.7015.00000000					
001 Facilities Mgt HOU.Maint Worker II.N.T.1					
Moore, Johnnie B (1212)		09-01 08-31	12	0.50	13,577
					1,080 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(13,578)
					(1,080) lp
					29,315 *
					Account Total: \$14,657
14.480.45.3708.8000.00000000					
800 Fringe Benefits					5,549 *
					Account Total: \$5,549
14.480.45.3708.8100.00000000					
810 Maintenance & Operations					4,683 *
					Account Total: \$4,683
Grand Total for 14.480.45.3708.x.00000000					\$24,889

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Residence Halls - Warehouse					
14.480.45.3720.7015.00000000					
001 Facilities Mgt.Coord Customer Svcs.N.T.1 Miller, Nichole Christine (486)		09-01 08-31	12	0.25	7,860 420 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.75	(23,576) (1,260) lp 33,116 *
002 Facilities Mgt.General Svcs Clerk.N.T.1 Dunn, Melody Janett (1321)		09-01 08-31	12	0.10	2,433 144 lp
Split Acct: 10.100.35.2070.7015.00000000		09-01 08-31	12	0.90	(21,894) (1,296) lp 25,767 *
003 Facilities Mgt.Groundskeeper I.N.T.15 Triplett, Darren Wayne (16340)		09-01 08-31	12	1.00	21,763 *
004 Facilities Mgt.Mover.N.T.2 Reynolds, Levi Eldon Isaiah (16218)		09-01 08-31	12	0.40	9,027
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.60	(13,541) 22,568 *
005 Facilities Mgt.Power Plant Automation Analyst.N.T.2 Green, Steven (12148)		09-01 08-31	12	1.00	46,284 480 lp 46,764 *
006 Facilities Mgt.Purchasing Spec.N.T.1 Strong, Steven Brian (8090)		09-01 08-31	12	0.40	12,072 192 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.60	(18,110) 30,374 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921)		09-01 08-31	12	0.20	6,771 206 brp 720 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.80	(27,085) (825) brp (2,880) lp 38,487 *
					Account Total: \$108,372
14.480.45.3720.7200.00000000					
720 Wages					1,272 *
					Account Total: \$1,272
14.480.45.3720.8000.00000000					
800 Fringe Benefits					37,143 *
					Account Total: \$37,143
14.480.45.3720.8100.00000000					
810 Maintenance & Operations					1,000 *
					Account Total: \$1,000
Grand Total for 14.480.45.3720.x.00000000					\$147,787

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Residence Halls Mechanical Trades					
14.480.45.3722.7010.00000000					
001 Facilities Mgt.Asst Dir Plant Utilit.E.T.1 Sheeder, Ward Darin (1652)		09-01 08-31	12	0.40	32,625 576 lp
Split Acct: 10.100.35.2406.7010.00000000		09-01 08-31	12	0.60	(48,936) (864) lp 83,001 *
Account Total:					\$33,201
14.480.45.3722.7015.00000000					
001 Facilities Mgt.Electrician II.N.T.1 Reichenbach, Roger Wayne (14029)		09-01 08-31	12	1.00	37,700 240 lp 37,940 *
002 Facilities Mgt.Power Plant Analyst.N.T.1 Williams, Kevin (5696)		09-01 08-31	12	0.50	20,598 840 lp
Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.50	(20,599) (840) lp 42,877 *
003 Facilities Mgt.Power Plant Automation Analyst.N.T.3 Heiser, Douglas Edward (13008)		09-01 08-31	12	1.00	46,284 240 lp 46,524 *
Account Total:					\$105,902
14.480.45.3722.7200.00000000					
720 Wages					6,815 *
Account Total:					\$6,815

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
14.480.45.3722.8000.00000000					
800 Fringe Benefits					46,773 *
					Account Total:
					\$46,773
14.480.45.3722.8100.00000000					
810 Maintenance & Operations					136,143 *
					Account Total:
					\$136,143
					Grand Total for 14.480.45.3722.x.00000000
					\$328,834

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Res Halls-Building Maintenance					
14.480.45.3719.7015.00000000					
001 Facilities Mgt.Carpenter I.N.T.1 Ramon, Conrado (10055)		09-01 08-31	12	1.00	34,694 720 lp 35,414 *
002 Facilities Mgt.Carpenter II.N.T.3 Garrison, Howard Keith (5910)		09-01 08-31	12	0.60	21,019 864 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.40	(14,011) (576) lp 36,470 *
003 Facilities Mgt.Carpenter II.N.T.2 Knotts, Johnathon C (1657)		09-01 08-31	12	0.40	14,012 576 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(21,018) (864) lp 36,470 *
004 Facilities Mgt.Lead Carpenter.N.T.1 Miller, Billy Dwayne (1047)		09-01 08-31	12	0.55	21,443 1,188 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.45	(17,545) (972) lp 41,148 *
005 Facilities Mgt.Lead Painter.N.T.1 Guice, David L (9787)		09-01 08-31	12	0.51	17,488 367 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.49	(16,802) (353) lp 35,010 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Facilities Mgt.Lead Plumber.N.T.1 Rendon, Carlos M (1109)	09-01	08-31	12	0.50	20,519
					1,320 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(20,519)
					(1,320) lp
					43,678 *
007 Facilities Mgt.Maint Worker III.N.T.1 Munson, William Holland (14558)	09-01	08-31	12	1.00	27,577 *
008 Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1 Burt, Kenneth W (891)	09-01	08-31	12	0.40	22,781
					413 brp
					1,056 lp
Split Acct: 10.100.35.2102.7010.00000000	09-01	08-31	12	0.60	(34,172)
					(619) brp
					(1,584) lp
					60,624 *
009 Facilities Mgt.Painter II.N.T.1 Harris, Jimmy G (4500)	09-01	08-31	12	0.90	27,051
					1,080 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.10	(3,005)
					(120) lp
					31,256 *
010 Facilities Mgt.Painter II.N.T.2 Lewis, James Earl (12180)	09-01	08-31	12	0.90	27,051
					432 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.10	(3,006)
					(48) lp
					30,537 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Facilities Mgt.Plumber I.N.T.1 Wells, Paul D (9918)		09-01 08-31	12	0.20	6,905 144 lp
Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.80	(27,622) (576) lp 35,247 *
012 Facilities Mgt.Plumber II.N.T.2 Hunter, Joshua C (6802)		09-01 08-31	12	0.40	15,670 384 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(23,505) (576) lp 40,135 *
013 Facilities Mgt.Spvr Building Maint.N.T.2 Price, Bobby D (1521)		09-01 08-31	12	0.40	20,200 768 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(30,300) (1,152) lp 52,420 *
Account Total:					\$285,722
14.480.45.3719.7200.00000000					
720 Wages					6,815 *
Account Total:					\$6,815
14.480.45.3719.8000.00000000					
800 Fringe Benefits					103,918 *
Account Total:					\$103,918
14.480.45.3719.8100.00000000					
810 Maintenance & Operations					109,000 *
Account Total:					\$109,000
Grand Total for 14.480.45.3719.x.00000000					\$505,455

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Auxiliary Support (Housing)					
14.480.45.3600.7015.00000000					
001 Public Safety DEN.Police Officer I.N.T.1 Collins, Terry II (15860)		09-01 08-31	12	1.00	36,869 *
002 Public Safety DEN.Police Officer I.N.T.5 Townsend, Desydella (15222)		09-01 08-31	12	1.00	38,344 120 hp 38,464 *
003 Public Safety DEN.Police Officer I.N.T.6 Vacant		09-01 08-31	12	1.00	36,869 *
004 Public Safety DEN.Police Sergeant I.N.T.3 Bundick, Dadra (11635)		09-01 08-31	12	0.50	25,342 240 hp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.50	(25,343) (240) hp 51,165 *
					Account Total: \$137,784
14.480.45.3600.8000.00000000					
800 Fringe Benefits					46,504 *
					Account Total: \$46,504
Grand Total for 14.480.45.3600.x.00000000					\$184,288

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
University Housing and Residence Life						
University Housing & Residence Life						
14.480.45.3702.7010.00000000						
001		University Housing & Residence Life.Assoc Dir Residence Life & Bus Affairs.E.T.1 Arunkumar, Vivek Kumar (14016)	09-01	08-31	12 1.00	65,975 240 lp 66,215 *
002		University Housing & Residence Life.Asst Dir Housing Operations.E.T.1 Gilbeaux, Tonya Betrice (58)	09-01	08-31	12 1.00	60,881 1,031 brp 3,600 lp 65,512 *
003		University Housing & Residence Life.Asst Dir Student Dev & Fam Svcs.E.T.1 Maddox, Meredith Kae (6246)	09-01	08-31	12 1.00	60,881 1,440 lp 62,321 *
004		University Housing & Residence Life.Coord Housing Comm.E.T.1 Vacant	09-01	08-31	12 1.00	42,380 *
005		University Housing & Residence Life.Dir Univ Housing & Residence Life.E.OT.1 Vacant	09-01	08-31	12 1.00	90,605 *
006		University Housing & Residence Life.Mgr Housing Assignments & Accts.E.T.1 Cohn, Jo Nell (862)	09-01	08-31	12 1.00	45,594 2,160 lp 47,754 *
007		University Housing & Residence Life.Syst Engineer.E.T.1 Thetford, Charles E (461)	09-01	08-31	12 1.00	59,459 1,031 brp 3,840 lp 64,330 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Office of Technology.Tech Support Analyst II.E.T.1					
Busby, David T (16108)		09-01 08-31	12	0.50	18,435
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.25	(9,217)
Split Acct: 12.434.45.7560.7010.00000000		09-01 08-31	12	0.25	(9,217)
					36,869 *
					Account Total: \$457,553
14.480.45.3702.7015.00000000					
001 University Housing & Residence Life.Accounts Clerk.N.T.1					
Vacant		09-01 08-31	12	1.00	22,164 *
002 University Housing & Residence Life.Admin Asst.N.T.1					
Tinsley, Sara J (11549)		09-01 08-31	12	1.00	29,982
					480 lp
					30,462 *
003 University Housing & Residence Life.Assignments Clerk.N.T.1					
Marion, Sandra J (14054)		09-01 08-31	12	1.00	22,919
					240 lp
					23,159 *
					Account Total: \$75,785
14.480.45.3702.7200.00000000					
720 Wages					19,747 *
					Account Total: \$19,747
14.480.45.3702.8000.00000000					
800 Fringe Benefits					154,453 *
					Account Total: \$154,453
14.480.45.3702.8100.00000000					
810 Maintenance & Operations					96,745 *
					Account Total: \$96,745

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Dorm Custodial Services					
14.480.45.3705.7010.00000000					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.40	20,726 1,152 lp
Split Acct: 10.100.35.2202.7010.00000000		09-01 08-31	12	0.30	(15,544) (864) lp
Split Acct: 11.410.35.2202.7010.00000000		09-01 08-31	12	0.30	(15,544) (864) lp 54,694 *
Account Total:					\$21,878
14.480.45.3705.7015.00000000					
001 Facilities Mgt.Custodian I.N.T.9 Alfaro, Ana (16179)		09-01 08-31	12	1.00	17,834 *
002 Facilities Mgt.Custodian I.N.T.1 Camargo, Rosibel (1225)		09-01 08-31	12	1.00	22,492 1,920 lp 24,412 *
003 Facilities Mgt.Custodian I.N.T.28 Church, Weldon E. (6061)		09-01 08-31	12	1.00	20,978 1,200 lp 22,178 *
004 Facilities Mgt.Custodian I.N.T.49 Garcia, Maria Lydia (6939)		09-01 08-31	12	1.00	20,419 960 lp 21,379 *
005 Facilities Mgt.Custodian I.N.T.38 Hernandez, Mrs. Maria E (4405)		09-01 08-31	12	1.00	21,361 1,200 lp 22,561 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt.Custodian I.N.T.19 Leon Ruiz, Antonio W (9810)		09-01 08-31	12	0.48	8,955
					346 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(6,716)
					(259) lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(2,985)
					(115) lp
					19,376 *
007 Facilities Mgt.Custodian I.N.T.17 Malagon, Fabiola (9784)		09-01 08-31	12	1.00	18,656
					720 lp
					19,376 *
008 Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348)		09-01 08-31	12	0.48	10,797
					806 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(8,098)
					(605) lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,599)
					(269) lp
					24,174 *
009 Facilities Mgt.Custodian I.N.T.14 Moore, Angela Gale (902)		09-01 08-31	12	1.00	22,495
					2,160 lp
					24,655 *
010 Facilities Mgt.Custodian I.N.T.21 Simpson, Lisa Jane (8007)		09-01 08-31	12	1.00	18,136
					720 lp
					18,856 *
011 Facilities Mgt.Custodian I.N.T.39 Torres, Celia (14607)		09-01 08-31	12	1.00	17,834 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Facilities Mgt.Custodian I.N.T.47 Zelaya, Edith Argentina (7787)		09-01 08-31	12	0.48	9,540 461 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(7,155) (346) lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,180) (154) lp 20,836 *
013 Facilities Mgt.Custodian II.N.T.5 Dunagan, Lewis Vernon (1200)		09-01 08-31	12	1.00	25,220 928 brp 3,120 lp 29,268 *
014 Facilities Mgt.Custodian II.N.T.1 Metcalf, Elfreda A (882)		09-01 08-31	12	1.00	25,736 884 brp 2,640 lp 29,260 *
015 Facilities Mgt.Custodian II.N.T.7 Tovar, Dominga H (932)		09-01 08-31	12	0.50	12,018 720 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,018) (720) lp 25,476 *
016 Facilities Mgt.Custodian Leader.N.T.1 Sealey, Paul T (14434)		09-01 08-31	12	1.00	26,517 *
017 Facilities Mgt.Spvr Custodial Svcs.N.T.1 Martinez, Brenda Vanessa (15719)		09-01 08-31	12	0.40	16,442
Account Total:					\$334,215

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
14.480.45.3705.7200.00000000					
720 Wages					6,815 *
					Account Total: \$6,815
14.480.45.3705.8000.00000000					
800 Fringe Benefits					158,640 *
					Account Total: \$158,640
14.480.45.3705.8100.00000000					
810 Maintenance & Operations					55,000 *
					Account Total: \$55,000
					Grand Total for 14.480.45.3705.x.00000000 \$576,548

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Clubhouse					
14.480.45.3707.7010.00000000					
001 University Housing & Residence Life.Coord Family Services.E.T.1 McCormick, Jamie M (14754)		09-01 08-31	12	1.00	34,857 *
					Account Total: \$34,857
14.480.45.3707.7200.00000000					
720 Wages					27,000 *
					Account Total: \$27,000
14.480.45.3707.8000.00000000					
800 Fringe Benefits					13,952 *
					Account Total: \$13,952
14.480.45.3707.8100.00000000					
810 Maintenance & Operations					25,000 *
					Account Total: \$25,000
14.480.45.3707.8200.00000000					
820 Travel					500 *
					Account Total: \$500
Grand Total for 14.480.45.3707.x.00000000					\$101,309

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Stark Hall					
14.480.45.3710.7010.00000000					
001 University Housing & Residence Life.Residence Dir.E.T.4 Jones, Jayme Michelle (14314)		09-01 08-31	12	1.00	31,200 240 lp 31,440 *
					Account Total: \$31,440
14.480.45.3710.7200.00000000					
720 Wages					46,492 *
					Account Total: \$46,492
14.480.45.3710.8000.00000000					
800 Fringe Benefits					14,956 *
					Account Total: \$14,956
14.480.45.3710.8100.00000000					
810 Maintenance & Operations					829,170 *
					Account Total: \$829,170
14.480.45.3710.8200.00000000					
820 Travel					2,000 *
					Account Total: \$2,000
Grand Total for 14.480.45.3710.x.00000000					\$924,058

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
RHA-Residence Hall Assoc.					
14.480.45.3711.7200.00000000					
720					10,000 *
					Account Total: \$10,000
14.480.45.3711.8000.00000000					
800					765 *
					Account Total: \$765
14.480.45.3711.8100.00000000					
810					35,235 *
					Account Total: \$35,235
14.480.45.3711.8200.00000000					
820					4,000 *
					Account Total: \$4,000
Grand Total for 14.480.45.3711.x.00000000					\$50,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Guinn Residence Hall					
14.480.45.3714.7010.00000000					
001 University Housing & Residence Life.Residence Dir.E.T.3					
Robinson, Cequinta Elaine (13693)	09-01	08-31	12	1.00	31,980
					960 lp
					32,940 *
					Account Total: \$32,940
14.480.45.3714.7200.00000000					
720 Wages					49,490 *
					Account Total: \$49,490
14.480.45.3714.8000.00000000					
800 Fringe Benefits					15,399 *
					Account Total: \$15,399
14.480.45.3714.8100.00000000					
810 Maintenance & Operations					1,102,310 *
					Account Total: \$1,102,310
14.480.45.3714.8200.00000000					
820 Travel					2,000 *
					Account Total: \$2,000
Grand Total for 14.480.45.3714.x.00000000					\$1,202,139

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Jones Hall Housing					
14.480.45.3718.7010.00000000					
001 University Housing & Residence Life.Residence Dir.E.T.2 Head, Jacqueline Esther (15282)		09-01 08-31	12	1.00	31,200 *
		Account Total:			\$31,200
14.480.45.3718.7200.00000000					
720 Wages					52,412 *
		Account Total:			\$52,412
14.480.45.3718.8000.00000000					
800 Fringe Benefits					15,374 *
		Account Total:			\$15,374
14.480.45.3718.8100.00000000					
810 Maintenance & Operations					189,237 *
		Account Total:			\$189,237
Grand Total for 14.480.45.3718.x.00000000					\$288,223

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Conference and Workshops					
14.480.45.3721.7200.00000000					
720					68,546 *
				Account Total:	\$68,546
14.480.45.3721.8000.00000000					
800					5,244 *
				Account Total:	\$5,244
14.480.45.3721.8100.00000000					
810					22,878 *
				Account Total:	\$22,878
Grand Total for 14.480.45.3721.x.00000000					\$96,668

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Housing Operating Reserve					
14.480.45.3726.8100.00000000					
810 Maintenance & Operations					100,000 *
Account Total:					\$100,000
Grand Total for 14.480.45.3726.x.00000000					\$100,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Lowry Woods Community					
14.480.45.3727.7010.00000000					
001 University Housing & Residence Life.Residence Dir.E.T.1 Willis, Taylor Danielle Balch (16313)		09-01 08-31	12	1.00	31,200 *
		Account Total:			\$31,200
14.480.45.3727.7200.00000000					
720 Wages					56,337 *
		Account Total:			\$56,337
14.480.45.3727.8000.00000000					
800 Fringe Benefits					6,696 *
		Account Total:			\$6,696
14.480.45.3727.8100.00000000					
810 Maintenance & Operations					476,039 *
		Account Total:			\$476,039
14.480.45.3727.8200.00000000					
820 Travel					1,000 *
		Account Total:			\$1,000
Grand Total for 14.480.45.3727.x.00000000					\$571,272

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Housing Scholarships					
14.480.45.3728.8100.00000000					
810 Maintenance & Operations					100,000 *
		Account Total:			\$100,000
		Grand Total for 14.480.45.3728.x.00000000			\$100,000

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
TWU Select Properties					
14.480.45.3729.7200.00000000					
720					5,000 *
					Account Total: \$5,000
14.480.45.3729.8000.00000000					
800					383 *
					Account Total: \$383
14.480.45.3729.8100.00000000					
810					1,488,404 *
					Account Total: \$1,488,404
Grand Total for 14.480.45.3729.x.00000000					\$1,493,787

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
Residence Hall Debt Retirement					
14.480.85.1402.8100.00000000					
810 Maintenance & Operations					842,113 *
Account Total:					\$842,113
Grand Total for 14.480.85.1402.x.00000000					\$842,113

Texas Woman's University

Regents Policy Manual

Policy Name:	Faculty Workload Policy
Policy Number:	5.07
Date Passed:	February 17, 2012
Last Reviewed:	February 2012
Review Next:	March 2014

Faculty Workload Policy

Purpose:

The purpose of the Texas Woman's University (TWU) Faculty Workload Policy is twofold: (a) to ensure the fair and equitable determination of workload for faculty throughout the University; and (b) to establish the guidelines for calculating the statutory workload of faculty in order to comply with Sections 51.401 and 51.403 of the Texas *Education Code*.

Review:

This policy will be reviewed biannually in the Spring semester of odd-numbered years by the Office of the Provost, in collaboration and full communication with the TWU Faculty Senate.

Introduction:

Four key philosophical tenets guide the focus of this policy: (a) the complex nature of any faculty member's role; (b) the importance of allowing flexibility in determining workloads; (c) the need for procedures that ensure equitability; and (d) teaching as a priority and key component of a faculty member's total workload.

Full-time service as a University faculty member requires participation in various duties and responsibilities, including:

- a. Teaching (including preparation, evaluation, student advisement, and the continuous incorporation of research/scholarly/creative work into the teaching process);
- b. professional, scholarly, research, or creative activities;
- c. administrative duties; and
- d. University, disciplinary, and/or community service.

While each faculty member may not be actively involved in all of these areas, the collective participation of the faculty in all areas is necessary to assure that goals essential to all aspects of the University mission are achieved.

The unique requirements of each academic component, as well as the specialized interests, abilities, and qualifications of individual faculty members, necessitate a flexible system for determining individual faculty assignments that will accommodate this diversity. Decisions regarding assigning faculty teaching and non-teaching work units should be reached through a process of considering the needs of the academic unit and the individual faculty member, as well as the goals, expectations, and priorities of the College and the University. These decisions rest with the component administrator (e.g., director, department chair, or associate dean) with oversight provided by the Dean.

In order to accomplish the administrative task of matching faculty with work to be done, this workload policy focuses on teaching and scholarly/research/creative activity. This does not discount the importance of meaningful service, and determinations of workload credit for service rest with the component administrator, with oversight from the Dean and/or Provost as appropriate.

Faculty Workload for Fall and Spring Semesters

1. Faculty workloads should accurately reflect the faculty's teaching and those non-teaching work-related activities covered in this policy on a semester-by-semester basis. However, faculty workloads may reflect some, but not all, of the activities required for promotion and tenure for full-time, tenure-track faculty.
2. To meet the needs of the University and to allow all faculty members as much flexibility as possible, each full-time, tenured and non-tenured, faculty member is required to carry a minimum of nine (9) work units during each fall and spring semester. A full-time faculty member's workload generally should not exceed eighteen (18) work units for each of the fall and spring semesters. If this were to occur, the Dean and the Provost and Vice President for Academic Affairs must be notified in order to plan for future budget and staffing priorities.
3. Each academic department is expected to maintain an average of twelve (12) work units for each of the fall and spring semesters for all full-time faculty members.
4. In courses taught by more than one faculty member, work units shall be distributed in proportion to the amounts of time expended by each instructor.

Faculty Workload for Summer Sessions

1. Some university programs require 12-month continuous student enrollment. For these programs paid summer session reassigned time for program directors/coordinators with other ongoing administrative duties may be provided.
2. A full-time workload for Summer sessions (Summer I, II, III, and/or full Summer) is a minimum of twelve (12) work units. All summer teaching agreements are contingent on enrollment and needs of the component. Faculty members are paid in the summer based on the percentage of the workload units produced up to 12 hours. Across all summer

sessions, the maximum work units assigned to an individual faculty member per student applies:

- a. 1 work unit for chairing a dissertation
- b. 0.5 work units for chairing a thesis or professional paper
- c. 1 work unit for supervised laboratory research

Teaching Work Unit Equivalencies Based on THECB Codes:

1. ***Code 1: Organized Lecture Classes:** One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
2. ***Code 2: Organized Laboratory, Physical Activity, Clinical Instruction (direct supervision of a group of students):** Contact hours for faculty exceed student credit hour value of course: Lecture Hours (as figured in Code 1) + (Lab Contact Hours x 2/3) = work units.
3. **Code 3: Indirect Supervision of Student Teachers, Interns, Practica and Cooperative Education:** Student also has an on-site direct supervisor or preceptor. Total semester credit hours (SCH) generated divided by 6 = work units.
4. ***Code 4: Seminar Classes:** Discussion class requiring extensive student contributions. One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
5. **Code 5a: Individual/Independent study:** Total semester credit hours (SCH) generated divided by ten (10) = work units for undergraduate courses; total semester credit hours (SCH) generated divided by six (6) = work units for graduate courses.
6. **Code 5b: Supervised Laboratory Research:** Total semester credit hours (SCH) generated divided by 3 = work units.
7. **Code 6: Private Lesson/Instruction:** Weekly private music or other private instruction. Total semester credit hours (SCH) generated divided by 3 = work units.
8. **Code 7: Not currently included in THECB coding**
9. **Code 8: Thesis or Professional Paper/Project Direction:** Total semester credit hours (SCH) generated divided by 6 = work units assigned to faculty of record.
10. **Code 9: Dissertation Direction:** Total semester credit hours (SCH) generated divided by 3 = work units assigned to faculty of record.

**As organized classes, these require minimum student enrollment.*

Additional Teaching Workload Credits Based on Class Size and Instructional Delivery Method

1. In principle, assignment of workload units for a teaching assignment should accurately indicate the amount of effort required in instruction, which is not always a simple function of credit hours and class size. Thus, other factors are often relevant to consideration of faculty workload units for assigned teaching. Such factors include, but are not limited to: class size, availability of course assistance, intensity of writing assignments, new course preparations, format of course (i.e., distance education, hybrid, face-to-face), travel required, etc. A component administrator and Dean should always

have the flexibility to consider these factors; however, considerations of class/section capacity should always occur jointly between faculty and component administrators.

2. Although it is impossible to anticipate every permutation of instruction that might influence workload, the following guidelines apply for large class sections:
 - a. **Large Code 1 Undergraduate Classes:** Teaching load credit for a large class that requires extensive grading and evaluation of student work is equal to the number of semester credit hours of the course weighted as follows: 1.2 for 60-69 students, 1.3 for 70-79 students, 1.4 for 80-89 students, 1.5 for 90-99 students, 1.6 for 100-124 students, 1.7 for 125-149 students, 1.8 for 150-174 students, 1.9 for 175-199 students, and 2.0 for 200-249 students. Component administrators will review classes with more than 250 students enrolled for possible additional teaching load credit.

Additional support such as assigning graduate assistants to large size classes to assist the instructor of record may or may not influence assigned workload units for a large class dependent on such factors as the scope of the assistance provided, the pedagogy employed, nature of assignments, etc., all of which are a consideration of total work effort needed.

- b. **Large Code 1 Graduate Classes:** At the graduate level, class sizes will rarely be as large as undergraduate classes since they are bound by other factors such as size limitations placed by external accreditation standards or the type of instruction (e.g., skill-based). If an organized graduate class has excess enrollment (this number may vary between and within disciplines based on course content and type of instruction), the faculty member may be granted additional work units and/or additional instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component.
- c. **Distance Learning Class Sizes:** Fully-online and hybrid courses require different use of faculty time. Whenever the enrollment in a distance education or hybrid course substantially exceeds the number of students who can be effectively taught in the distance education context (this number may vary between and within disciplines based on course content), the academic unit may either assign additional faculty or instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component. The component administrator in consultation with the faculty, and after reviewing best practices for online courses in the respective discipline, will determine the appropriate class sizes for distance learning and hybrid classes.
- d. **Option for Divisional Review of Assigned Workload Units for Teaching:** In instances of ongoing or anticipated disagreement regarding the assignment of workload credit, a faculty member may request Provost-level review of assigned credits after efforts to resolve the issue at the Departmental/School and College levels have been exhausted.
- e. **Non-Teaching Workload Equivalencies:** Faculty may be granted workload credit in lieu of teaching for the following activities and/or duties subject to approval of the component administrator and dean of the academic component.

i. **Stipend-Based Administrative Duties:**

The TWU Criteria for Determining the Level of Administrator Stipends (adopted June, 2006) identifies four levels of Administrative Levels, ranging from Level I Administrators titled as Program Directors to Level IV Administrators of large departments or colleges and titled as Department Chair, School Director, or Associate Dean. Work unit credit for the administrative duties of a stipend-based administrator shall range from three (3) to twelve (12) units depending on the size, scope, and productivity of the component and the scope of responsibilities of the administrator (these criteria are operationalized in the TWU Criteria for Determining the Level of Administrator Stipends policy document). The following chart is intended as a guide for determining work unit credit for administrative duties. The number of work units allocated to a particular administrator must be determined by the component administrator, Associate Dean, or Dean annually.

	Level I Administrator	Level II Administrator	Level III Administrator	Level IV Administrator
Example Titles:	Program Director	Department Chair, Associate Director, and Associate Dean	Department Chair, Associate Director, and Associate Dean	Department Chair, Director, and Associate Dean
Administrative Work Units:	3-6 work units	6-9 work units	6-9 work units	9-12 work units

ii. **Non-Stipend Based Administrative Duties:**

Work units may be granted a full-time faculty member for one or a combination of non-stipend based administrative duties within an academic component. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

- a. Program director, coordinator, or assistant administrator within a component or college;
- b. Developer of a major curricular initiative;
- c. Director of a performing arts production or exposition;
- d. Major academic advising responsibilities or course management;
- e. Chairing a major accreditation evaluation committee;
- f. Grant coordinator or project director for funded work;
- g. Administration of a University center or clinic involved in student training and/or community service.

iii. **Research and Service-Related Activities:**

Work units may be awarded a full-time faculty member for research and service related activities. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

- a. Research, scholarly writing, creative activity, scholarship of teaching, or faculty development, any of which are not supported by extramural funds, may be approved;
 - b. Research, scholarly writing, creative activity, scholarship in support of teaching, or faculty development which are supported by extramural funds as long as funds are available;
 - c. Professional/scholarly/creative activity of regional, national, or international importance to the discipline and to the University;
 - d. Community or University service of unusual importance and requiring a large amount of time;
 - e. Scheduled, systematic participation in a University clinic or center involved in student training and/or community service provided such an activity involves supervision of students in credit-bearing practica or internships;
 - f. Holding elected national office in a professional organization of importance to the discipline with major and time-intensive public and administrative responsibilities.
- iv. **Other Work Unit Allocations:**
- 1. A reduced teaching load may be granted or alternative work responsibilities assigned if scheduled instruction does not materialize. This provision does not apply to summer sessions.
 - 2. Newly hired, tenure-track faculty may be granted up to a total of six (6) reassigned time work units during the first three academic years (excluding summer) in order to get their teaching, research, and service established.

Responsibility for Administering Workload Standards

The Office of the Provost and Vice President for Academic Affairs is responsible for preparing required reports for submission to the Chancellor and President, the Board of Regents, the Texas Higher Education Coordinating Board (THECB), the Legislative Budget Board, and the Governor's Budget Office.

The Provost/VPAA is responsible for enforcement of this policy, with adherence to the policy a requirement of all administrators in Academic Affairs.