



HEALTH SCIENCE CENTER

T E X A S A & M U N I V E R S I T Y

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2017

Form: UNDA01 (02/05/05)

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Section

Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	143,386,905					143,386,905
State Approp - Benefits Pd by St	18,600,000					18,600,000
Tuition - State	17,242,622					17,242,622
Tuition - Designated		9,118,000				9,118,000
Discounts and Allowances-Tuition Fees	1,050,000-	749,891-				1,799,891-
		11,606,987	93,000			11,699,987
Discounts and Allowances-Fees	5,000-	785,000-	10,000-			800,000-
Exemptions	300,000	478,000	22,000			800,000
Contracts and Grants	233,570	3,443,431		101,343,961		105,020,962
Student Financial Assistance		728		919,000		919,728
Gifts		120,000		3,380,233		3,500,233
Sales and Services	7,224,856	30,333,499	2,441,804			40,000,159
Discounts and Allowances-Sales		5,000-				5,000-
Investment Income	1,760,000	6,165,284		74,959		8,000,243
Other Operating Income		8,043		342,000		350,043
Total Revenue	187,692,953	59,734,081	2,546,804	106,060,153		356,033,991
Expenses						
Salaries - Faculty	52,416,762	2,508,600	11,020	4,440,960		59,377,342
Salaries - Non-Faculty	50,455,390	12,269,153	157,698	8,817,261		71,699,502
Wages	4,285,026	2,214,075-	6,000	223,000		2,299,951
Benefits	23,601,500	6,000,209	29,163	2,483,626		32,114,498
Utilities		7,150,000				7,150,000
Scholarships	445,809	3,536,604	22,000	1,896,000		5,900,413
Scholarship Discounts	200,000-	1,580,000-		825,000-		2,605,000-
Operations and Maintenance	36,599,073	23,807,738	2,273,923	52,319,557		115,000,291
Equipment (Capitalized)	300,000	14,447,085		33,031,161		47,778,246
Total Expense(Less Service Depts)	167,903,560	65,925,314	2,499,804	102,386,565		338,715,243
Net Service Departments						
Total Expense	167,903,560	65,925,314	2,499,804	102,386,565		338,715,243
Transfers						
Retirement of Indebtedness	19,150,986-	1,061,588-				20,212,574-
Other Transfers	540,833-	9,255,833	10,000	825,000-		7,900,000
Total Transfers	19,691,819-	8,194,245	10,000	825,000-		12,312,574-
Net Change in Fund Balance	97,574	2,003,012	57,000	2,848,588		5,006,174

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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TEXAS A&M HEALTH SCIENCE CTR
 FY 2017 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100000	HSC APPROPRIATIONS						
	Revenue						
	State Approp - Gene		132,249,123				
	Account Total	0	132,249,123	132,249,123-	0	0	0
100001	BENEFITS PAID BY THE STATE						
	Revenue						
	State Approp - Bene		9,800,883				
	Account Total	0	9,800,883	9,800,883-	0	0	0
100002	DUE FROM ERS - HSC						
	Revenue						
	State Approp - Bene		8,799,117				
	Account Total	0	8,799,117	8,799,117-	0	0	0
100003	HB100 ADDT'L APPROPRIATIONS						
	Revenue						
	State Approp - Gene		11,137,782				
	Account Total	0	11,137,782	11,137,782-	0	0	0
101000	MED-RES-STATE MIN TUITION						
	Revenue						
	Tuition - State		9,074,622				
	Account Total	0	9,074,622	9,074,622-	0	0	0
101010	MED-TUITION & WAIVERS						
	Revenue						
	Discounts and Allow		1,050,000-				
	Discounts and Allow		5,000-				
	Exemptions		300,000				
	Account Total	0	755,000-	755,000	0	0	0
101110	MED-RES TUITION (BAT)						
	Revenue						
	Tuition - State		8,168,000				
	Account Total	0	8,168,000	8,168,000-	0	0	0
105010	CLINIC-DENTAL HYGIENE						
	Revenue						
	Sales and Services		85,000				
	Account Total	0	85,000	85,000-	0	0	0
105020	CLINIC-DIAGNOSTIC SCIENCES						
	Revenue						
	Sales and Services		600,000				
	Account Total	0	600,000	600,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105030	CLINIC-ENDODONTICS						
	Revenue						
	Sales and Services		55,000				
	Account Total	0	55,000	55,000-	0	0	0
105040	CLINIC-ENDODONTICS-GRADUATE						
	Revenue						
	Sales and Services		405,000				
	Account Total	0	405,000	405,000-	0	0	0
105050	CLINIC-GENERAL DENTISTRY						
	Revenue						
	Sales and Services		1,650,000				
	Account Total	0	1,650,000	1,650,000-	0	0	0
105060	CLINIC-GENERAL DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		610,000				
	Account Total	0	610,000	610,000-	0	0	0
105070	CLINIC-GRADUATE IMPLANT TRAINING						
	Revenue						
	Sales and Services		150,000				
	Account Total	0	150,000	150,000-	0	0	0
105080	CLINIC-OPERATIVE						
	Revenue						
	Sales and Services		265,000				
	Account Total	0	265,000	265,000-	0	0	0
105090	CLINIC-ORAL SURGERY						
	Revenue						
	Sales and Services		210,000				
	Account Total	0	210,000	210,000-	0	0	0
105100	CLINIC-ORAL SURGERY-GRADUATE						
	Revenue						
	Sales and Services		550,000				
	Account Total	0	550,000	550,000-	0	0	0
105110	CLINIC-ORTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		630,000				
	Account Total	0	630,000	630,000-	0	0	0
105130	CLINIC-PEDIATRIC DENTISTRY						
	Revenue						
	Sales and Services		20,000				
	Account Total	0	20,000	20,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105140	CLINIC-PEDIATRIC DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		190,000				
	Account Total	0	190,000	190,000-	0	0	0
105150	CLINIC-PERIODONTICS						
	Revenue						
	Sales and Services		105,000				
	Account Total	0	105,000	105,000-	0	0	0
105160	CLINIC-PERIODONTICS-GRADUATE						
	Revenue						
	Sales and Services		370,000				
	Account Total	0	370,000	370,000-	0	0	0
105170	CLINIC-PROSTHODONTICS-FIXED						
	Revenue						
	Sales and Services		200,000				
	Account Total	0	200,000	200,000-	0	0	0
105180	CLINIC-PROSTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		290,000				
	Account Total	0	290,000	290,000-	0	0	0
105190	CLINIC-PROSTHODONTICS-REMOV						
	Revenue						
	Sales and Services		300,000				
	Account Total	0	300,000	300,000-	0	0	0
105200	CLINIC-STOMATOLOGY						
	Revenue						
	Sales and Services		38,000				
	Account Total	0	38,000	38,000-	0	0	0
105210	CLINIC-REGISTRATION						
	Revenue						
	Sales and Services		120,000				
	Account Total	0	120,000	120,000-	0	0	0
105230	CLINIC INCOME-GENERAL						
	Revenue						
	Sales and Services		118,144-				
	Account Total	0	118,144-	118,144	0	0	0
105231	OVERREALIZED CLINIC INCOME - HSC						
	Revenue						
	Sales and Services		500,000				
	Account Total	0	500,000	500,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
107003	THECB-HAZELWOOD HB1025 & SB1158 Revenue						
	Contracts and Grant		100,000				
	Account Total	0	100,000	0	0	100,000	100,000
107008	THECB-NSRP OVER 70 FY15 PROGRAM Revenue						
	Contracts and Grant		133,570				
	Account Total	0	133,570	0	0	133,570	133,570
107010	INVESTMENT EARNINGS - FD 0289 Revenue						
	Investment Income		60,000				
	Account Total	0	60,000	60,000-	0	0	0
107011	INTEREST INCOME Revenue						
	Investment Income		1,700,000				
	Account Total	0	1,700,000	1,700,000-	0	0	0
116100	AFR/BUDGET ONLY - FUNCTION 10 Expense						
	Operations and Maintenance				14,000,000-		
	Account Total	0	0	0	14,000,000-	14,000,000	14,000,000
119800	SALARY SAVINGS-ACADEMIC SUPPORT Account Total	594,384	0	594,384-	0	594,384-	0
120001	LIBRARY CONTRACT - TAMU Expense						
	Operations and Maintenance				1,637,000		
	Account Total	0	0	1,637,000	1,637,000	0	0
120010-00000	LIBRARY Expense						
	Salaries - Faculty				48,004		
	Salaries - Non-Faculty				209,437		
	Account Total	0	0	275,557	257,441	18,116	18,116
120010-46128	CS-LACY-HSC-461283-00001 Expense						
	Salaries - Non-Faculty				18,116		
	Account Total	0	0	0	18,116	18,116-	18,116-
121100-00000	COM - DIFFERENTIAL TUITION (BAT) Expense						
	Operations and Maintenance				752,000		
	Account Total	0	0	3,352,000	752,000	2,600,000	2,600,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121100-00001	BCS CAMPUS PRECLERKSHIP Expense						
	Operations and Maintenance				260,296		
	Account Total	0	0	0	260,296	260,296-	260,296-
121100-00002	DIFF TUITION RR CAMPUS Expense						
	Operations and Maintenance				272,294		
	Account Total	0	0	0	272,294	272,294-	272,294-
121100-00003	DIFF TUITION DALLAS CAMPUS Expense						
	Operations and Maintenance				1,550,000		
	Account Total	0	0	0	1,550,000	1,550,000-	1,550,000-
121100-00004	DIFF TUITION-EDUCATIONAL RESOURCES Expense						
	Operations and Maintenance				267,410		
	Account Total	0	0	0	267,410	267,410-	267,410-
121100-00005	DIFF TUITION HOUSTON CAMPUS Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	0	250,000	250,000-	250,000-
121400-00000	SPH - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Non-Faculty				57,926		
	Operations and Maintenance				17,204		
	Account Total	0	0	423,000	75,130	347,870	347,870
121400-26240	PHEO DIFFERENTIAL TUITION Expense						
	Salaries - Faculty				99,059		
	Account Total	0	0	0	99,059	99,059-	99,059-
121400-26250	PHEB DIFFERENTIAL TUITION Expense						
	Salaries - Faculty				23,046		
	Account Total	0	0	0	23,046	23,046-	23,046-
121400-26260	PHPM -DIFFERENTIAL TUITION Expense						
	Salaries - Faculty				166,968		
	Account Total	0	0	0	166,968	166,968-	166,968-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121400-26270	HPCS - DIFFERENTIAL TUITION Expense						
	Salaries - Faculty				58,797		
	Account Total	0	0	0	58,797	58,797-	58,797-
121500-00000	COP - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Faculty				92,500		
	Salaries - Non-Faculty				270,000		
	Operations and Maintenance				933,917		
	Account Total	0	0	1,595,000	1,296,417	298,583	298,583
121500-35502	LU START-UP FUNDS, COP Expense						
	Salaries - Non-Faculty				52,834		
	Account Total	0	0	0	52,834	52,834-	52,834-
121500-35504	CHOUDHURY START-UP FUNDS Expense						
	Salaries - Non-Faculty				173,398		
	Account Total	0	0	0	173,398	173,398-	173,398-
121500-35550	HAMOUDA START-UP FUNDS Expense						
	Salaries - Non-Faculty				11,400		
	Account Total	0	0	0	11,400	11,400-	11,400-
121500-35551	ZHU START-UP FUNDS Expense						
	Salaries - Non-Faculty				36,050		
	Account Total	0	0	0	36,050	36,050-	36,050-
121500-35553	PALAKURTHI ADDITIONAL FUNDS FY14 Expense						
	Salaries - Non-Faculty				24,901		
	Account Total	0	0	0	24,901	24,901-	24,901-
121600	BCD - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Faculty				193,054		
	Salaries - Non-Faculty				185,841		
	Account Total	0	0	378,895	378,895	0	0
121610	DIFF TUITION-MEDIA Expense						
	Salaries - Non-Faculty				57,189		
	Account Total	0	0	57,189	57,189	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121620	DIFF TUITION-CLINICAL AFFAIRS Expense Operations and Maintenance Account Total	0	0	313,893	313,893	0	0
121630	DIFF TUITION-RESTORATIVE DEPT Expense Salaries - Faculty Account Total	0	0	466,790	466,790	0	0
121635	DIFF TUITION-RESTORATIVE CLINIC Expense Salaries - Non-Faculty Account Total	0	0	66,608	66,608	0	0
121640	DIFF TUITION-GENERAL DENT DEPT Expense Salaries - Faculty Account Total	0	0	128,000	128,000	0	0
121645	DIFF TUITION-GENERAL DENT CLINIC Expense Salaries - Non-Faculty Account Total	0	0	86,549	86,549	0	0
121650	DIFF TUITION-LIBRARY Expense Operations and Maintenance Account Total	0	0	82,000	82,000	0	0
121655	DIFF-TUIT-PUBLIC HEALTH Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	903,903	903,903	0	0
121660	DIFF-TUITION-GRAD IMPLANT Expense Salaries - Faculty Account Total	0	0	22,725	22,725	0	0
121665	DIFF-TUITION-GRAD IMPLANT CLINIC Expense Salaries - Non-Faculty Account Total	0	0	41,447	41,447	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121670-00000	DIFF-TUITION-OMS Expense						
	Salaries - Faculty				220,001		
	Account Total	0	0	220,001	220,001	0	0
121700	CON - DIFFERENTIAL TUITION (BAT) Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
122100	SCHOLARSHIP-WAIVERS & EXEMPTIONS Expense						
	Scholarships				345,809		
	Scholarship Discounts				200,000-		
	Account Total	0	0	145,809	145,809	0	0
123000-00000	NEUROSCIENCE & EXPERIMENTAL THERAPE Expense						
	Salaries - Faculty				1,922,275		
	Salaries - Non-Faculty				399,993		
	Wages				10,000		
	Benefits				20,000		
	Operations and Maintenance				582,912		
	Account Total	0	0	3,008,070	2,935,180	72,890	72,890
123000-00901	WILLED BODY-DEPARTMENTAL Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
123000-10000	WOMEN'S HEALTH IN NEUROSCIENCE Expense						
	Salaries - Non-Faculty				35,964		
	Account Total	0	0	0	35,964	35,964-	35,964-
123000-60801	CS - GRIFFITH SRS 460801 Expense						
	Salaries - Faculty				5,867		
	Account Total	0	0	0	5,867	5,867-	5,867-
123000-61011	CS - SOHRABJI TAMSRS 461011 Expense						
	Salaries - Faculty				2,017		
	Account Total	0	0	0	2,017	2,017-	2,017-
123000-61531	CS - SOHRABJI TAMSRS 461531 Expense						
	Salaries - Faculty				1,340		
	Account Total	0	0	0	1,340	1,340-	1,340-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123000-62673	CS-REDDY-NIH-462673 Expense						
	Salaries - Faculty				6,472		
	Account Total	0	0	0	6,472	6,472-	6,472-
123000-63082	CS-EARNEST - TAMSRS 463082 Expense						
	Salaries - Faculty				11,173		
	Account Total	0	0	0	11,173	11,173-	11,173-
123000-63621	CS - GRIFFITH SRS 463621 Expense						
	Salaries - Faculty				10,057		
	Account Total	0	0	0	10,057	10,057-	10,057-
123001-00000	HUMAN ANATOMY DEPARTMENT RESOURCE Account Total	116,978	0	0	0	0	116,978
123001-20000	RESOURCES - REDDY Expense						
	Salaries - Non-Faculty				2,657		
	Account Total	0	0	0	2,657	2,657-	2,657-
123001-50000	RESOURCES - WANG Expense						
	Salaries - Non-Faculty				77,724		
	Account Total	0	0	0	77,724	77,724-	77,724-
123001-60000	RESOURCES - HOOK Expense						
	Salaries - Non-Faculty				36,597		
	Account Total	0	0	0	36,597	36,597-	36,597-
123002-00000	HUMAN ANATOMY-RESOURCES/RESEARCH Account Total	55,104	0	0	0	0	55,104
123002-00004	REVERSION FUND - GRIFFITH Expense						
	Salaries - Non-Faculty				6,798		
	Account Total	0	0	0	6,798	6,798-	6,798-
123002-00011	SALARY REVERSION - REDDY Expense						
	Salaries - Non-Faculty				30,000		
	Account Total	0	0	0	30,000	30,000-	30,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123002-29226	REVERSION FUND-SOHRABJI Expense						
	Salaries - Non-Faculty				18,306		
	Account Total	0	0	0	18,306	18,306-	18,306-
123020-00000	MCMD - DR. BAYLESS Expense						
	Salaries - Non-Faculty				3,385		
	Account Total	3,385	0	0	3,385	3,385-	0
123023-00000	MCMD - DR. WELLS Expense						
	Salaries - Non-Faculty				17,529		
	Account Total	17,529	0	0	17,529	17,529-	0
123025-00000	MOLECULAR & CELLULAR MEDICINE Expense						
	Salaries - Faculty				1,760,611		
	Salaries - Non-Faculty				362,165		
	Wages				7,500		
	Benefits				23,000		
	Operations and Maintenance				422,144		
	Account Total	0	0	2,682,061	2,575,420	106,641	106,641
123025-62801	CS-FUCHS YOUNG-SRS#462801 Expense						
	Salaries - Faculty				2,138		
	Account Total	0	0	0	2,138	2,138-	2,138-
123025-63261	CS-AMREIN-SRS#463261 Expense						
	Salaries - Faculty				876		
	Account Total	0	0	0	876	876-	876-
123025-63321	CS-SITCHERAN-SRS#463321 Expense						
	Salaries - Faculty				7,592		
	Account Total	0	0	0	7,592	7,592-	7,592-
123025-63401	CS-FUCHS YOUNG-SRS#463401 Expense						
	Salaries - Faculty				7,697		
	Account Total	0	0	0	7,697	7,697-	7,697-
123025-63881	CS-KARPAC-SRS#463881 Expense						
	Salaries - Faculty				40,510		
	Account Total	0	0	0	40,510	40,510-	40,510-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123025-64302	CS-FUCHS YOUNG-SRS#464302 Expense						
	Salaries - Faculty				11,224		
	Account Total	0	0	0	11,224	11,224-	11,224-
123025-64571	CS-OBER-SRS #64571 Expense						
	Salaries - Faculty				924		
	Account Total	0	0	0	924	924-	924-
123025-64881	CS-JI-SRS#464881 Expense						
	Salaries - Faculty				14,753		
	Account Total	0	0	0	14,753	14,753-	14,753-
123025-64902	CS-WARD S-SRS#464902 Expense						
	Salaries - Faculty				15,991		
	Account Total	0	0	0	15,991	15,991-	15,991-
123025-64911	CS-WARD OBER E-SRS#464911 Expense						
	Salaries - Faculty				4,936		
	Account Total	0	0	0	4,936	4,936-	4,936-
123027	WARD START-UP Expense						
	Salaries - Non-Faculty				49,393		
	Account Total	49,393	0	0	49,393	49,393-	0
123030-00000	SR FACULTY START UP FUNDS Expense						
	Salaries - Non-Faculty				3,490		
	Account Total	3,490	0	0	3,490	3,490-	0
123031-00000	JI-SALARY SAVINGS Expense						
	Salaries - Non-Faculty				34,450		
	Account Total	34,450	0	0	34,450	34,450-	0
123034-00000	AMREIN - SALARY SAVINGS Expense						
	Salaries - Non-Faculty				109,229		
	Account Total	109,229	0	0	109,229	109,229-	0
123036-00000	FUCHS-YOUNG SALARY SAVINGS Expense						
	Salaries - Non-Faculty				131,386		
	Account Total	131,386	0	0	131,386	131,386-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123038-00000	OBER START-UP Expense						
	Salaries - Non-Faculty				19,900		
	Account Total	19,900	0	0	19,900	19,900-	0
123070-00000	HUMANITIES IN MEDICINE Expense						
	Salaries - Faculty				745,488		
	Salaries - Non-Faculty				183,739		
	Wages				5,000		
	Benefits				6,000		
	Operations and Maintenance				218,156		
	Account Total	168,796	0	989,587	1,158,383	168,796-	0
123075-00000	MICROBIAL PATHOGENESIS & IMMUNOLOGY Expense						
	Salaries - Faculty				2,069,965		
	Salaries - Non-Faculty				295,287		
	Wages				10,000		
	Benefits				21,000		
	Operations and Maintenance				542,486		
	Account Total	0	0	3,012,236	2,938,738	73,498	73,498
123075-32598	CS-MCMURRAY-TEES#32598 Expense						
	Salaries - Faculty				12,593		
	Account Total	0	0	0	12,593	12,593-	12,593-
123075-50530	CS-CIRILLO-RF#505301 Expense						
	Salaries - Faculty				505		
	Account Total	0	0	0	505	505-	505-
123075-61681	CS-SAMUEL-HSC#61681 Expense						
	Salaries - Faculty				22,870		
	Account Total	0	0	0	22,870	22,870-	22,870-
123075-61781	CS-SAMUEL-HSC#61781 Expense						
	Salaries - Faculty				22,870		
	Account Total	0	0	0	22,870	22,870-	22,870-
123075-63071	CS-CIRILLO-HSC#463071 Expense						
	Salaries - Faculty				606		
	Account Total	0	0	0	606	606-	606-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123075-63281	CS-CIRILLO-HSC#463281 Expense						
	Salaries - Faculty				1,818		
	Account Total	0	0	0	1,818	1,818-	1,818-
123075-63531	CS-SKARE-HSC#463531 Expense						
	Salaries - Faculty				112		
	Account Total	0	0	0	112	112-	112-
123075-63761	CS-CIRILLO-HSC #463761 Expense						
	Salaries - Faculty				118		
	Account Total	0	0	0	118	118-	118-
123075-64301	CS-ALANIZ-HSC#464301 Expense						
	Salaries - Faculty				979		
	Account Total	0	0	0	979	979-	979-
123075-64961	CS-SKARE-HSC#464961 Expense						
	Salaries - Faculty				167		
	Account Total	0	0	0	167	167-	167-
123075-65622	CS-WARD-HSC#465622 Expense						
	Salaries - Faculty				5,430		
	Account Total	0	0	0	5,430	5,430-	5,430-
123075-65632	CS-WARD-HSC#465632 Expense						
	Salaries - Faculty				5,430		
	Account Total	0	0	0	5,430	5,430-	5,430-
123076	KOBAYASHI START-UP - STATE Expense						
	Salaries - Non-Faculty				38,480		
	Account Total	38,480	0	0	38,480	38,480-	0
123080	SAMUEL - RELEASE SALARY Expense						
	Salaries - Faculty				42,417		
	Account Total	42,417	0	0	42,417	42,417-	0
123081	SKARE - RELEASE SALARY Expense						
	Salaries - Faculty				16,094		
	Account Total	16,094	0	0	16,094	16,094-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123087	MCGREGOR START-UP - STATE Expense						
	Salaries - Faculty				30,481		
	Salaries - Non-Faculty				35,463		
	Account Total	65,944	0	0	65,944	65,944-	0
123088-00000	HYDE - RELEASE SALARY Expense						
	Salaries - Faculty				16,094		
	Account Total	16,094	0	0	16,094	16,094-	0
123090	WATSON START-UP - STATE Expense						
	Salaries - Faculty				64,375		
	Salaries - Non-Faculty				67,840		
	Account Total	132,215	0	0	132,215	132,215-	0
123094-00000	START UP - CANNON Expense						
	Salaries - Non-Faculty				130,272		
	Account Total	130,272	0	0	130,272	130,272-	0
123096-00000	SALARY RELEASE - MCGREGOR Expense						
	Salaries - Non-Faculty				41,667		
	Account Total	41,667	0	0	41,667	41,667-	0
123150-00000	MEDICAL PHYSIOLOGY Expense						
	Salaries - Faculty				2,028,379		
	Salaries - Non-Faculty				603,539		
	Wages				10,000		
	Benefits				25,000		
	Operations and Maintenance				284,085		
	Account Total	0	0	3,051,306	2,951,003	100,303	100,303
123150-46146	CS - TONG OSRS PROJECT 461461-00001 Expense						
	Salaries - Faculty				85,232		
	Account Total	0	0	0	85,232	85,232-	85,232-
123150-46277	MUTHUCHAMY - SRS PROJECT 462771 Expense						
	Salaries - Faculty				3,524		
	Account Total	0	0	0	3,524	3,524-	3,524-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123150-46333	CS-KUO-SRS 23-463331 Expense						
	Salaries - Faculty				1,839		
	Account Total	0	0	0	1,839	1,839-	1,839-
123150-46393	ZAWIEJA - SRS ACCOUNT 463931 Expense						
	Salaries - Faculty				3,916		
	Account Total	0	0	0	3,916	3,916-	3,916-
123150-46546	CS KUO-SRS PROJECT 465461-00001 Expense						
	Salaries - Faculty				2,811		
	Account Total	0	0	0	2,811	2,811-	2,811-
123150-64431	CS KUO - SRS PROJECT 464431-00001 Expense						
	Salaries - Faculty				2,981		
	Account Total	0	0	0	2,981	2,981-	2,981-
123175-00000	CLINICAL TRANSLATIONAL MEDICINE Expense						
	Salaries - Faculty				1,362,466		
	Salaries - Non-Faculty				963,203		
	Account Total	486,183	0	1,839,486	2,325,669	486,183-	0
123177-00000	INTERNAL MEDICINE - S&W Expense						
	Salaries - Non-Faculty				94,861		
	Operations and Maintenance				153,816		
	Account Total	0	0	572,865	248,677	324,188	324,188
123177-10000	ALPINI - SALARY SAVINGS Expense						
	Salaries - Faculty				66,249		
	Salaries - Non-Faculty				111,041		
	Account Total	0	0	0	177,290	177,290-	177,290-
123177-30000	DEMORROW SALARY SAVINGS Expense						
	Salaries - Faculty				44,983		
	Salaries - Non-Faculty				46,686		
	Account Total	0	0	0	91,669	91,669-	91,669-
123177-40000	GLASER SALARY SAVINGS Expense						
	Salaries - Faculty				6,014		
	Salaries - Non-Faculty				31,320		
	Account Total	0	0	0	37,334	37,334-	37,334-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123177-64891	CS - ALPINI TAMRF - 464891						
	Expense						
	Salaries - Faculty				17,895		
	Account Total	0	0	0	17,895	17,895-	17,895-
123182	PEDIATRICS - CS						
	Expense						
	Salaries - Faculty				56,539		
	Account Total	0	0	56,539	56,539	0	0
123186-00000	PSYCHIATRY & BEHAVIORAL SCIENCES-S&W						
	Expense						
	Salaries - Non-Faculty				28,799		
	Account Total	28,799	0	0	28,799	28,799-	0
123205	CLINICAL TEACHING AND RESEARCH SERV						
	Expense						
	Operations and Maintenance				180,000		
	Account Total	0	0	180,000	180,000	0	0
123211-00000	MD/PHD COM INITIATIVE						
	Expense						
	Salaries - Faculty				837,500		
	Account Total	0	0	837,500	837,500	0	0
123214-00000	EDUCATION FOR HEALTHCARE PROFESSION						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124030-00000	DEPT OF BIOMEDICAL SCIENCE						
	Expense						
	Salaries - Faculty				2,033,148		
	Salaries - Non-Faculty				271,253		
	Operations and Maintenance				13,619		
	Account Total	0	0	2,338,420	2,318,020	20,400	20,400
124030-46128	CS-LACY-HSC#461283-00001						
	Expense						
	Salaries - Faculty				2,882		
	Account Total	0	0	0	2,882	2,882-	2,882-
124030-46399	CS-TAO -HSC#463991-00001						
	Expense						
	Salaries - Faculty				11,828		
	Account Total	0	0	0	11,828	11,828-	11,828-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124030-46545	CS-SRS-QIN #465451-00001 Expense						
	Salaries - Faculty				5,690		
	Account Total	0	0	0	5,690	5,690-	5,690-
124050	DEPT OF DENTAL HYGIENE Expense						
	Salaries - Faculty				588,824		
	Salaries - Non-Faculty				48,296		
	Operations and Maintenance				7,654		
	Account Total	0	0	644,774	644,774	0	0
124060-00000	DEPT OF DIAGNOSTIC SCIENCE Expense						
	Salaries - Faculty				1,420,646		
	Salaries - Non-Faculty				100,936		
	Operations and Maintenance				10,000		
	Account Total	0	0	1,537,222	1,531,582	5,640	5,640
124060-65161	CS-CHENG-SRS #465161 Expense						
	Salaries - Faculty				5,640		
	Account Total	0	0	0	5,640	5,640-	5,640-
124070	DEPT OF GENERAL DENTISTRY Expense						
	Salaries - Faculty				1,406,129		
	Salaries - Non-Faculty				62,341		
	Operations and Maintenance				8,150		
	Account Total	0	0	1,476,620	1,476,620	0	0
124080	DEPT OF ORAL SURGERY Expense						
	Salaries - Faculty				1,229,274		
	Salaries - Non-Faculty				162,870		
	Operations and Maintenance				197,349		
	Account Total	0	0	1,589,493	1,589,493	0	0
124100	DEPT OF ORTHODONTICS Expense						
	Salaries - Faculty				940,093		
	Salaries - Non-Faculty				57,585		
	Operations and Maintenance				11,100		
	Account Total	0	0	1,008,778	1,008,778	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124110	DEPT OF PEDIATRIC DENTISTRY Expense						
	Salaries - Faculty				662,964		
	Salaries - Non-Faculty				91,898		
	Account Total	0	0	754,862	754,862	0	0
124120-00000	DEPT OF PERIODONTICS Expense						
	Salaries - Faculty				1,262,509		
	Salaries - Non-Faculty				52,133		
	Operations and Maintenance				8,383		
	Account Total	0	0	1,323,025	1,323,025	0	0
124130-00000	DEPT OF PUBLIC HEALTH SCIENCE Expense						
	Salaries - Faculty				617,046		
	Salaries - Non-Faculty				262,602		
	Operations and Maintenance				6,250		
	Account Total	0	0	888,547	885,898	2,649	2,649
124130-46128	CS-LACY-HSC#461282-00001 Expense						
	Salaries - Faculty				2,649		
	Account Total	0	0	0	2,649	2,649-	2,649-
124140-00000	DEPT OF RESTORATIVE SCIENCE Expense						
	Salaries - Faculty				3,326,477		
	Salaries - Non-Faculty				63,128		
	Operations and Maintenance				65,989		
	Account Total	0	0	3,455,594	3,455,594	0	0
124150	DEPT OF ENDODONTICS Expense						
	Salaries - Faculty				513,971		
	Salaries - Non-Faculty				46,145		
	Operations and Maintenance				22,181		
	Account Total	0	0	582,297	582,297	0	0
124160	INSTRUCTIONAL - GRAD PROSTH Expense						
	Operations and Maintenance				19,000		
	Account Total	0	0	19,000	19,000	0	0
124170-00000	DEAN'S DIRECT REPORTS - INSTRUCTION Expense						
	Salaries - Faculty				2,223,380		
	Salaries - Non-Faculty				187,600		
	Account Total	0	0	2,436,655	2,410,980	25,675	25,675

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124170-50047	CS-JONES-99 # 500476 Expense						
	Salaries - Faculty				25,675		
	Account Total	0	0	0	25,675	25,675-	25,675-
125400-00000	RESEARCH AND GRADUATE STUDIES-COM Expense						
	Salaries - Faculty				4,855		
	Salaries - Non-Faculty				188,879		
	Wages				15,000		
	Operations and Maintenance				24,224		
	Account Total	51,858	0	181,100	232,958	51,858-	0
125500-00000	GRADUATE STIPENDS Expense						
	Salaries - Faculty				395,500		
	Account Total	0	0	395,500	395,500	0	0
126200-00000	SCHOOL OF PUBLIC HEALTH Expense						
	Salaries - Non-Faculty				708,620		
	Account Total	0	0	1,930,552	708,620	1,221,932	1,221,932
126200-12000	SRPH PUBLIC HEALTH PRACTICE Expense						
	Salaries - Faculty				75,003		
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	0	125,003	125,003-	125,003-
126200-22000	SALARY, OFFICE OF RESEARCH Expense						
	Salaries - Faculty				41,983		
	Salaries - Non-Faculty				161,680		
	Account Total	0	0	0	203,663	203,663-	203,663-
126200-24010	BOLIN RURAL HEALTHY PEOPLE 2020 3YR Expense						
	Salaries - Faculty				23,590		
	Salaries - Non-Faculty				7,916		
	Account Total	0	0	0	31,506	31,506-	31,506-
126200-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Non-Faculty				120,000		
	Operations and Maintenance				475,181		
	Account Total	0	0	0	595,181	595,181-	595,181-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126200-67000	SPH-FACULTY DEVELOPMENT PROGRAM						
	Expense						
	Salaries - Non-Faculty				322		
	Account Total	0	0	0	322	322-	322-
126200-67010	COMMUNICATIONS SRPH						
	Expense						
	Salaries - Non-Faculty				124,522		
	Account Total	0	0	0	124,522	124,522-	124,522-
126200-99050	MADDOCK DEAN START UP, SPH						
	Expense						
	Salaries - Faculty				78,547		
	Salaries - Non-Faculty				63,188		
	Account Total	0	0	0	141,735	141,735-	141,735-
126201-00000	SPH - E-LEARNING						
	Expense						
	Salaries - Non-Faculty				53,660		
	Account Total	0	0	53,660	53,660	0	0
126202-47000	REDI PILOT AWARD - MEHTA						
	Expense						
	Salaries - Non-Faculty				19,314		
	Account Total	0	0	0	19,314	19,314-	19,314-
126220-00000	SPH-UNDERGRADUATE PROGRAMS						
	Expense						
	Salaries - Faculty				611,766		
	Salaries - Non-Faculty				346,079		
	Account Total	0	0	957,845	957,845	0	0
126230	TAMHSC MCALLEN CAMPUS						
	Expense						
	Salaries - Non-Faculty				270,528		
	Operations and Maintenance				339,162		
	Account Total	0	0	609,690	609,690	0	0
126240-00000	ENVIRONMENTAL AND OCCUPATIONAL HLTH						
	Expense						
	Salaries - Faculty				962,574		
	Salaries - Non-Faculty				55,971		
	Account Total	0	0	1,061,240	1,018,545	42,695	42,695
126240-26230	SPH-SOUTH TX I/O & SMALL CLASS						
	Expense						
	Salaries - Faculty				16,251		
	Account Total	0	0	0	16,251	16,251-	16,251-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126240-32598	BARDA-08-32598-B9942A BENDENJOHNSON Expense						
	Salaries - Faculty				2,421		
	Account Total	0	0	0	2,421	2,421-	2,421-
126240-50405	CS NCTM EOH JOHNSON AND BENDEN Expense						
	Salaries - Faculty				17,702		
	Account Total	0	0	0	17,702	17,702-	17,702-
126240-61263	CS-SRPH NIOSH BENDEN 461263 Expense						
	Salaries - Faculty				4,077		
	Account Total	0	0	0	4,077	4,077-	4,077-
126240-63741	CS 463741 MAYO CLINIC PERES Expense						
	Salaries - Faculty				2,244		
	Account Total	0	0	0	2,244	2,244-	2,244-
126250-00000	EPIDEMIOLOGY & BIostatISTICS Expense						
	Salaries - Faculty				1,452,619		
	Salaries - Non-Faculty				55,405		
	Account Total	0	0	1,695,103	1,508,024	187,079	187,079
126250-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				112,648		
	Account Total	0	0	0	112,648	112,648-	112,648-
126250-46290	CS HUNTINGTON'S AWARD GARCIA 462901 Expense						
	Salaries - Faculty				2,759		
	Account Total	0	0	0	2,759	2,759-	2,759-
126250-48888	COST SHARE - CIADM Expense						
	Salaries - Faculty				58,437		
	Account Total	0	0	0	58,437	58,437-	58,437-
126250-64721	CS DHHS 464721 TAYLOR BRANDIE Expense						
	Salaries - Faculty				8,214		
	Account Total	0	0	0	8,214	8,214-	8,214-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126250-65231	CS DISCOVERY FND 465231 TAYLOR Expense						
	Salaries - Faculty				5,021		
	Account Total	0	0	0	5,021	5,021-	5,021-
126260-00000	HEALTH POLICY AND MANAGEMENT Expense						
	Salaries - Faculty				1,080,166		
	Salaries - Non-Faculty				142,375		
	Account Total	1,154,416	0	173,324	1,222,541	1,049,217-	105,199
126260-26261	HPM - EXECUTIVE MHA PROGRAM Expense						
	Salaries - Faculty				82,791		
	Salaries - Non-Faculty				9,234		
	Account Total	0	0	0	92,025	92,025-	92,025-
126260-64561	CS MORRISEY 464561-00001 Expense						
	Salaries - Faculty				13,174		
	Account Total	0	0	0	13,174	13,174-	13,174-
126270-00000	HLTH PROMOTION & COMMUNITY HLTH SCI Expense						
	Salaries - Faculty				1,178,969		
	Salaries - Non-Faculty				47,037		
	Account Total	1,359,629	0	0	1,226,006	1,226,006-	133,623
126270-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				84,296		
	Salaries - Non-Faculty				15,679		
	Account Total	0	0	0	99,975	99,975-	99,975-
126270-42656	CS-RF CDC MCLEROY #42656 Expense						
	Salaries - Faculty				1,772		
	Account Total	0	0	0	1,772	1,772-	1,772-
126270-62401	CS-BVAAA EVIDENCE BASED, ORY 462401 Expense						
	Salaries - Faculty				1,400		
	Account Total	0	0	0	1,400	1,400-	1,400-
126270-64262	CS WOW 46462 ORY Expense						
	Salaries - Faculty				4,199		
	Account Total	0	0	0	4,199	4,199-	4,199-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126270-64402	CS- ORY 464401 FALLS 3 Expense						
	Salaries - Faculty				700		
	Account Total	0	0	0	700	700-	700-
126270-64481	CS 464481 MCLEROY AHA Expense						
	Salaries - Faculty				1,854		
	Account Total	0	0	0	1,854	1,854-	1,854-
126270-64482	CS MCLEROY 464482 AHA Expense						
	Salaries - Faculty				10,630		
	Account Total	0	0	0	10,630	10,630-	10,630-
126270-64741	CS-WELLMED 464741 ORY Expense						
	Salaries - Faculty				700		
	Account Total	0	0	0	700	700-	700-
126270-65041	CS 465041 MCLEROY OAH DHHS Expense						
	Salaries - Faculty				11,693		
	Account Total	0	0	0	11,693	11,693-	11,693-
126270-65171	CS 465171 ORY ACL Expense						
	Salaries - Faculty				700		
	Account Total	0	0	0	700	700-	700-
127000-00000	GRADUATE MEDICAL EDUCATION Expense						
	Operations and Maintenance				3,903,427		
	Account Total	0	0	3,903,427	3,903,427	0	0
127100-00000	PHARMACY - INSTRUCTION Expense						
	Salaries - Faculty				3,957,724		
	Salaries - Non-Faculty				390,115		
	Operations and Maintenance				419,823		
	Account Total	0	0	4,767,662	4,767,662	0	0
127500-00000	NURSING-INSTRUCTION Expense						
	Salaries - Faculty				1,723,907		
	Salaries - Non-Faculty				481,639		
	Benefits				15,924		
	Account Total	150,000	0	2,071,470	2,221,470	150,000-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127501	GRADUATE NURSING Expense						
	Salaries - Faculty				563,092		
	Salaries - Non-Faculty				153,805		
	Benefits				4,066		
	Account Total	144,000	0	576,963	720,963	144,000-	0
127502	RN-BSN INSTRUCTION Expense						
	Salaries - Faculty				310,224		
	Salaries - Non-Faculty				38,115		
	Benefits				4,155		
	Account Total	185,338	0	167,156	352,494	185,338-	0
127503	CON FACULTY STARTUP-RUIZ Expense						
	Salaries - Non-Faculty				77,000		
	Account Total	77,000	0	0	77,000	77,000-	0
127600	CLINICAL LEARNING RESOURCE CENTER Expense						
	Salaries - Non-Faculty				560,866		
	Account Total	35,866	0	525,000	560,866	35,866-	0
128000-00000	INSTRUCTIONAL ADMINISTRATION Expense						
	Salaries - Non-Faculty				642,818		
	Wages				10,000		
	Benefits				5,000		
	Operations and Maintenance				22,589		
	Account Total	0	0	680,407	680,407	0	0
128002	ASSOCIATE DEAN FOR TEMPLE - S&W Expense						
	Salaries - Non-Faculty				389,000		
	Benefits				3,500		
	Operations and Maintenance				4,301		
	Account Total	41,000	0	355,801	396,801	41,000-	0
128003	FINANCE AND ADMINISTRATION - COM Expense						
	Salaries - Non-Faculty				737,794		
	Wages				7,500		
	Benefits				6,300		
	Operations and Maintenance				63,127		
	Account Total	58,906	0	755,815	814,721	58,906-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128004-00000	ACADEMIC AFFAIRS - COM						
	Expense						
	Salaries - Non-Faculty				1,184,696		
	Wages				1,200		
	Benefits				5,000		
	Operations and Maintenance				64,665		
	Account Total	0	0	1,255,561	1,255,561	0	0
128005-00000	INSTITUTIONAL ADVANCEMENT - COM						
	Expense						
	Salaries - Non-Faculty				301,479		
	Wages				8,000		
	Benefits				2,000		
	Operations and Maintenance				5,370		
	Account Total	6,440	0	310,409	316,849	6,440-	0
128010-00000	ADMINISTRATIVE STIPENDS - COM						
	Expense						
	Salaries - Faculty				432,870		
	Salaries - Non-Faculty				370,637		
	Benefits				9,500		
	Account Total	68,318	0	744,689	813,007	68,318-	0
128010-00001	TEACHING STIPENDS						
	Expense						
	Salaries - Faculty				85,006		
	Operations and Maintenance				14,994		
	Account Total	0	0	100,000	100,000	0	0
128011-00001	BCS EDUCATION PRE CLERKSHIP						
	Expense						
	Operations and Maintenance				730,338		
	Account Total	0	0	730,338	730,338	0	0
128012-00000	ASSOCIATE DEAN FOR ROUND ROCK						
	Expense						
	Salaries - Non-Faculty				41,827		
	Account Total	41,827	0	0	41,827	41,827-	0
128013	FACULTY AFFAIRS - COM						
	Expense						
	Salaries - Faculty				6,532		
	Salaries - Non-Faculty				194,322		
	Wages				7,000		
	Benefits				4,000		
	Operations and Maintenance				158,750		
	Account Total	0	0	370,604	370,604	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128016-00000	TEX VET SUPPORT FROM PRESIDENT Expense						
	Salaries - Non-Faculty				210,672		
	Account Total	73,456	0	137,216	210,672	73,456-	0
128018-00000	FACULTY DEVELOPMENT Expense						
	Salaries - Faculty				32,656		
	Salaries - Non-Faculty				140,723		
	Account Total	173,379	0	0	173,379	173,379-	0
128050-00000	OFFICE OF ACADEMIC TECHNOLOGY Expense						
	Salaries - Faculty				51,159		
	Salaries - Non-Faculty				139,050		
	Benefits				2,000		
	Operations and Maintenance				11,894		
	Account Total	0	0	204,103	204,103	0	0
128100-00000	ACADEMIC AFFAIRS Expense						
	Salaries - Faculty				166,885		
	Salaries - Non-Faculty				267,472		
	Account Total	0	0	477,753	434,357	43,396	43,396
128100-46128	CS-LACY-HSC-461283-00001 Expense						
	Salaries - Faculty				29,533		
	Salaries - Non-Faculty				13,863		
	Account Total	0	0	0	43,396	43,396-	43,396-
128105	INSTRUCTIONAL SUPPORT Expense						
	Operations and Maintenance				107,996		
	Account Total	0	0	107,996	107,996	0	0
128110	OFFICE OF THE DEAN Expense						
	Salaries - Non-Faculty				492,797		
	Account Total	0	0	492,797	492,797	0	0
128115	RGS OPERATING Expense						
	Salaries - Faculty				118,776		
	Salaries - Non-Faculty				219,468		
	Account Total	0	0	338,244	338,244	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128130	BAYLOR BIOPSIES Expense Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
128165	STUDENT DEVELOPMENT-INCENTIVE MERIT Expense						
	Salaries - Faculty				58,517		
	Salaries - Non-Faculty				37,499		
	Benefits				17,011		
	Account Total	113,027	0	0	113,027	113,027-	0
128170	BIOMEDICAL-INCENTIVE MERIT PROGRAM Expense						
	Salaries - Non-Faculty				184,659		
	Benefits				82,586		
	Account Total	267,245	0	0	267,245	267,245-	0
128185-00000	HCOP MATCHING FUNDS Expense						
	Salaries - Non-Faculty				16,586		
	Benefits				19,443		
	Account Total	58,267	0	0	36,029	36,029-	22,238
128185-46128	CS-LACY-HSC#461284-00001 Expense						
	Salaries - Non-Faculty				22,238		
	Account Total	0	0	0	22,238	22,238-	22,238-
128189	START-UP FUNDS DIEKWISCH Expense						
	Salaries - Non-Faculty				50,001		
	Benefits				18,517		
	Account Total	68,518	0	0	68,518	68,518-	0
128203	START UP FUNDS TAO Expense						
	Salaries - Non-Faculty				22,001		
	Benefits				23,555		
	Account Total	45,556	0	0	45,556	45,556-	0
128305-00000	SPH-OFFICE OF SPECIAL PROJECTS Expense						
	Salaries - Non-Faculty				121,565		
	Account Total	121,565	0	0	121,565	121,565-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128400-00000	PHARMACY-ACADEMIC SUPPORT Expense						
	Salaries - Faculty				223,190		
	Salaries - Non-Faculty				1,945,131		
	Operations and Maintenance				419,823		
	Account Total	0	0	2,588,144	2,588,144	0	0
128500-00000	NURSING-ACADEMIC SUPPORT Expense						
	Salaries - Non-Faculty				1,073,766		
	Benefits				10,516		
	Account Total	250,000	0	834,282	1,084,282	250,000-	0
130025	OFFICE OF COM RESEARCH Expense						
	Salaries - Non-Faculty				246,120		
	Wages				2,500		
	Benefits				2,500		
	Operations and Maintenance				19,052		
	Account Total	0	0	270,172	270,172	0	0
130027-00000	WEHNER-WELCH CHAIR Expense						
	Salaries - Faculty				189,715		
	Salaries - Non-Faculty				113,753		
	Benefits				4,000		
	Account Total	17,738	0	312,690	307,468	5,222	22,960
130027-62011	CS-BANKAITIS-#462011 Expense						
	Salaries - Faculty				13,667		
	Account Total	0	0	0	13,667	13,667-	13,667-
130027-64781	COST SHARE-BANKAITIS SRS #464781 Expense						
	Salaries - Faculty				9,293		
	Account Total	0	0	0	9,293	9,293-	9,293-
130062-00000	RESEARCH & ACADEMIC SUPPORT Expense						
	Operations and Maintenance				1,474,446		
	Account Total	0	0	1,974,446	1,474,446	500,000	500,000
130062-00001	ONE HEALTH Expense						
	Operations and Maintenance				32,000		
	Account Total	0	0	32,000	32,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130062-00004	HOUSTON CAMPUS - EDUCATIONAL SUPP Expense Operations and Maintenance				1,262,752		
	Account Total	0	0	1,262,752	1,262,752	0	0
130062-00006	DALLAS CAMPUS Expense Operations and Maintenance				918,798		
	Account Total	0	0	918,798	918,798	0	0
130062-91001	BUDGET E&G - INSTRUCTION Expense Operations and Maintenance				500,000		
	Account Total	0	0	0	500,000	500,000-	500,000-
130065-00000	IBT SUPPORT - COM Expense Salaries - Faculty Operations and Maintenance				960,495 39,505		
	Account Total	0	0	1,000,000	1,000,000	0	0
130066-00000	BAKER - START-UP FUNDS Expense Salaries - Faculty Salaries - Non-Faculty Benefits Operations and Maintenance				487,383 66,295 8,035 250,070		
	Account Total	0	0	832,182	811,783	20,399	20,399
130066-05000	DOSTAL - SALARY SAVINGS Expense Salaries - Non-Faculty				15,944		
	Account Total	0	0	0	15,944	15,944-	15,944-
130066-09000	GUPTA - SALARY SAVINGS Expense Salaries - Non-Faculty				4,455		
	Account Total	0	0	0	4,455	4,455-	4,455-
130067	WOMEN'S HEALTH IN NEUROSCIENCE Expense Salaries - Non-Faculty				9,464		
	Account Total	9,464	0	0	9,464	9,464-	0
130069-00000	DIVERSITY INITIATIVE - COM Expense Salaries - Non-Faculty				144,393		
	Account Total	6,450	0	137,943	144,393	6,450-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130072-00000	BIOMEDICAL INFORMATICS-COM Expense						
	Salaries - Faculty				642,062		
	Salaries - Non-Faculty				92,124		
	Operations and Maintenance				20,999		
	Account Total	499,909	0	528,732	755,185	226,453-	273,456
130072-00001	START UP - WANG Expense						
	Salaries - Faculty				81,106		
	Salaries - Non-Faculty				44,000		
	Account Total	0	0	0	125,106	125,106-	125,106-
130072-00003	START UP - IYENGAR Expense						
	Salaries - Non-Faculty				37,000		
	Account Total	0	0	0	37,000	37,000-	37,000-
130072-00006	DASHWOOD - BIOINFORMATICS PROGRAM Expense						
	Salaries - Non-Faculty				65,000		
	Account Total	0	0	0	65,000	65,000-	65,000-
130072-10001	SALARY SAVINGS - WANG Expense						
	Salaries - Faculty				46,350		
	Account Total	0	0	0	46,350	46,350-	46,350-
130073-00000	LIPIDOMICS & METABOLOMICS LAB Expense						
	Salaries - Non-Faculty				118,486		
	Account Total	118,486	0	0	118,486	118,486-	0
130075-00000	HYDE RESEARCH Expense						
	Salaries - Non-Faculty				38,000		
	Account Total	38,000	0	0	38,000	38,000-	0
131100	NURSING - RESEARCH Expense						
	Salaries - Non-Faculty				126,000		
	Benefits				1,190		
	Account Total	0	0	127,190	127,190	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-00000	IBT Expense						
	Salaries - Faculty				863,040		
	Salaries - Non-Faculty				756,614		
	Wages				256,440		
	Operations and Maintenance				127,215		
	Account Total	0	0	2,958,516	2,003,309	955,207	955,207
132002-00737	CS-MAGNUS HOOK-TEES B737J Expense						
	Salaries - Faculty				6,050		
	Account Total	0	0	0	6,050	6,050-	6,050-
132002-12000	CAMP-SALARY SUPPORT Expense						
	Salaries - Faculty				45,213		
	Salaries - Non-Faculty				35,955		
	Account Total	0	0	0	81,168	81,168-	81,168-
132002-17000	SALARY RELEASE-C WALKER Expense						
	Salaries - Faculty				68,926		
	Salaries - Non-Faculty				39,648		
	Account Total	0	0	0	108,574	108,574-	108,574-
132002-17100	CS-WALKER-MDACC GRANT Expense						
	Salaries - Faculty				31,498		
	Account Total	0	0	0	31,498	31,498-	31,498-
132002-17500	DIRECTOR DISCRETIONARY STUDENTS Expense						
	Salaries - Non-Faculty				40,442		
	Account Total	0	0	0	40,442	40,442-	40,442-
132002-18000	GRAD PROGRAM-SALARIES/STIPENDS Expense						
	Salaries - Faculty				7,302		
	Salaries - Non-Faculty				48,802		
	Account Total	0	0	0	56,104	56,104-	56,104-
132002-33333	IBT - FACULTY STIPENDS Expense						
	Salaries - Faculty				70,487		
	Account Total	0	0	0	70,487	70,487-	70,487-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-46021	CS - DAVIES - HSC 460211,2,3,4,5 Expense						
	Salaries - Faculty				37,938		
	Account Total	0	0	0	37,938	37,938-	37,938-
132002-46029	CS-WALKER-SRS 460291 Expense						
	Salaries - Faculty				35,776		
	Account Total	0	0	0	35,776	35,776-	35,776-
132002-46035	CS-MINGYAO LIU-OSRS 460351 Expense						
	Salaries - Faculty				38,596		
	Account Total	0	0	0	38,596	38,596-	38,596-
132002-46084	CS - WALKER - SRS 460841,2,3 Expense						
	Salaries - Faculty				35,776		
	Account Total	0	0	0	35,776	35,776-	35,776-
132002-46124	CS-JIANG CHANG-OSRS 461241 Expense						
	Salaries - Faculty				8,776		
	Account Total	0	0	0	8,776	8,776-	8,776-
132002-46143	CS-MAGNUS HOOK-OSRS 461431 Expense						
	Salaries - Faculty				14,520		
	Account Total	0	0	0	14,520	14,520-	14,520-
132002-46292	CS-PETER DAVIES-OSRS 462921 Expense						
	Salaries - Faculty				51,847		
	Account Total	0	0	0	51,847	51,847-	51,847-
132002-46323	CS-DAVID REINER-OSRS 463231 Expense						
	Salaries - Faculty				29,994		
	Account Total	0	0	0	29,994	29,994-	29,994-
132002-46353	CS-MAGNUS HOOK-OSRS 463531 Expense						
	Salaries - Faculty				3,563		
	Account Total	0	0	0	3,563	3,563-	3,563-
132002-46358	CS-JIANG CHANG-OSRS 463581 Expense						
	Salaries - Faculty				11,205		
	Account Total	0	0	0	11,205	11,205-	11,205-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-46367	CS-MAGNUS HOOK-OSRS 463671 Expense						
	Salaries - Faculty				19,863		
	Account Total	0	0	0	19,863	19,863-	19,863-
132002-46377	CS-YUBIN ZHOU-OSRS 463771 Expense						
	Salaries - Faculty				53,943		
	Account Total	0	0	0	53,943	53,943-	53,943-
132002-46378	CS-JIANG CHANG-OSRS 463781 Expense						
	Salaries - Faculty				9,377		
	Account Total	0	0	0	9,377	9,377-	9,377-
132002-46437	CS-HUANG-SRS 464371 Expense						
	Salaries - Faculty				60,322		
	Account Total	0	0	0	60,322	60,322-	60,322-
132002-61432	CS-MAGNUS HOOK-OSRS 461432 Expense						
	Salaries - Faculty				31,898		
	Account Total	0	0	0	31,898	31,898-	31,898-
132002-63921	CS-DASHWOOD - SRS 463921 Expense						
	Salaries - Faculty				79,568		
	Account Total	0	0	0	79,568	79,568-	79,568-
132002-64302	CS-SRS CTEHR PROJ 464302 Expense						
	Salaries - Faculty				5,796		
	Account Total	0	0	0	5,796	5,796-	5,796-
132002-64961	CS-MAGNUS HOOK-OSRS 464961 Expense						
	Salaries - Faculty				8,044		
	Account Total	0	0	0	8,044	8,044-	8,044-
132002-65011	CS-DAVIES SRS 465011 Expense						
	Salaries - Non-Faculty				4,606		
	Account Total	0	0	0	4,606	4,606-	4,606-
132002-65012	CS-DAVIES SRS 465012 Expense						
	Salaries - Non-Faculty				1,536		
	Account Total	0	0	0	1,536	1,536-	1,536-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-65361	CS-LAGANOWSKY SRS 465361 Expense						
	Salaries - Faculty				17,940		
	Account Total	0	0	0	17,940	17,940-	17,940-
132003-00000	IBT - SALARY SAVINGS						
	Account Total	94,971	0	0	0	0	94,971
132003-14000	TEMP-LEYUAN LIU SALARY Expense						
	Salaries - Faculty				18,462		
	Account Total	0	0	0	18,462	18,462-	18,462-
132003-18000	WANG: BRIDGE SUPPORT SALARY 2016 Expense						
	Salaries - Faculty				41,420		
	Account Total	0	0	0	41,420	41,420-	41,420-
132003-21000	FLOW CYTOMETRY CORE SERVICE Expense						
	Salaries - Non-Faculty				33,990		
	Account Total	0	0	0	33,990	33,990-	33,990-
132003-22000	TEXAS ONEGULF Expense						
	Salaries - Faculty				1,099		
	Account Total	0	0	0	1,099	1,099-	1,099-
134000-00001	COM M&R Expense						
	Operations and Maintenance				57,790		
	Account Total	0	0	57,790	57,790	0	0
134000-00013	VIVARIUM SERVICES - BCS Expense						
	Operations and Maintenance				127,500		
	Account Total	0	0	127,500	127,500	0	0
134004	RESEARCH DEVELOPMENT-MMPA Expense						
	Salaries - Non-Faculty				16,065		
	Account Total	16,065	0	0	16,065	16,065-	0
134034-00000	CST*R PROGRAM Expense						
	Salaries - Non-Faculty				50,000		
	Operations and Maintenance				50,000		
	Account Total	0	0	100,000	100,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
136100	THECB-NSRP OVER 70 FY15 PROGRAM Expense						
	Salaries - Faculty				125,569		
	Salaries - Non-Faculty				8,001		
	Account Total	0	0	0	133,570	133,570-	133,570-
136400	THECB-HAZLEWOOD HB1025 & SB1158 Expense						
	Scholarships				100,000		
	Account Total	0	0	0	100,000	100,000-	100,000-
140010	CLINICAL AFFAIRS Expense						
	Salaries - Faculty				22,041		
	Salaries - Non-Faculty				598,977		
	Account Total	0	0	621,018	621,018	0	0
140030	CLINIC-DIAGNOSTIC SCIENCE Expense						
	Salaries - Non-Faculty				197,098		
	Operations and Maintenance				36,542		
	Account Total	0	0	233,640	233,640	0	0
140040	CLINIC-GENERAL DENTISTRY Expense						
	Salaries - Non-Faculty				321,431		
	Account Total	0	0	321,431	321,431	0	0
140045	CLINIC-AEGD Expense						
	Salaries - Non-Faculty				225,699		
	Operations and Maintenance				20,000		
	Account Total	0	0	245,699	245,699	0	0
140050	CLINIC-ORAL SURGERY Expense						
	Salaries - Non-Faculty				219,311		
	Operations and Maintenance				6,000		
	Account Total	0	0	225,311	225,311	0	0
140060	CLINIC-ORTHODONTICS Expense						
	Salaries - Non-Faculty				341,285		
	Account Total	0	0	341,285	341,285	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140070	CLINIC-PEDIATRIC DENTISTRY Expense						
	Salaries - Non-Faculty				154,254		
	Operations and Maintenance				27,769		
	Account Total	0	0	182,023	182,023	0	0
140080	CLINIC-PERIODONTICS Expense						
	Salaries - Non-Faculty				286,906		
	Operations and Maintenance				90,531		
	Account Total	0	0	377,437	377,437	0	0
140082	CLINIC-PERIODONTICS-RESEARCH Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
140100-00000	CLINIC-3RD FLOOR DISPENSARY Expense						
	Salaries - Non-Faculty				590,514		
	Account Total	0	0	590,514	590,514	0	0
140110	CLINIC-ENDODONTICS Expense						
	Salaries - Non-Faculty				153,679		
	Operations and Maintenance				65,581		
	Account Total	0	0	219,260	219,260	0	0
140120	CLINIC-GRADUATE PROSTHODONTICS Expense						
	Operations and Maintenance				56,000		
	Account Total	0	0	56,000	56,000	0	0
140140	CLINIC-RESTORATIVE SCIENCE Expense						
	Salaries - Non-Faculty				818,714		
	Account Total	0	0	818,714	818,714	0	0
140150	CLINIC-DENTAL HYGIENE Expense						
	Salaries - Non-Faculty				40,946		
	Account Total	0	0	40,946	40,946	0	0
150001	HSC SENIOR VP AND COO-STATE FUNDS Expense						
	Salaries - Non-Faculty				498,565		
	Operations and Maintenance				817,146		
	Account Total	0	0	1,315,711	1,315,711	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150002	FINANCE AND ADMINISTRATION Expense						
	Salaries - Non-Faculty				3,021,596		
	Operations and Maintenance				453,591		
	Account Total	0	0	3,475,187	3,475,187	0	0
150003-00000	HSC PUBLIC AFFAIRS Expense						
	Salaries - Non-Faculty				793,943		
	Wages				13,000		
	Benefits				7,000		
	Operations and Maintenance				54,990		
	Account Total	91,636	0	777,297	868,933	91,636-	0
150004	TAMU STUDENT SERVICES CONTRACT Expense						
	Operations and Maintenance				850,000		
	Account Total	0	0	850,000	850,000	0	0
150006	TECHNOLOGY TRANSLATION Expense						
	Salaries - Non-Faculty				226,828		
	Operations and Maintenance				131,585		
	Account Total	0	0	358,413	358,413	0	0
150007-00000	INFORMATION RESOURCES Expense						
	Salaries - Non-Faculty				153,497		
	Operations and Maintenance				124,980		
	Equipment (Capitalized)				300,000		
	Account Total	0	0	578,477	578,477	0	0
150008	SHSC SPACE CONTINGENCY Expense						
	Benefits				50		
	Operations and Maintenance				3,726		
	Account Total	0	0	3,776	3,776	0	0
150009	OUTSIDE ASSESSMENTS Expense						
	Operations and Maintenance				1,901,031		
	Account Total	0	0	1,901,031	1,901,031	0	0
150010	TTVN, DS3 & CIS ASSESSMENTS Expense						
	Operations and Maintenance				446,183		
	Account Total	0	0	446,183	446,183	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150011	HSC GENERAL COUNSEL Expense Operations and Maintenance Account Total	0	0	118,900	118,900	0	0
150015-00000	RESEARCH ADMINISTRATION Expense Salaries - Faculty Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	806,920	806,920	0	0
150017	ACADEMIC AFFAIRS Expense Salaries - Non-Faculty Account Total	672,142	0	82,796	754,938	672,142-	0
150019	RESEARCH COMPLIANCE AND OUTREACH Expense Salaries - Faculty Account Total	0	0	5,994	5,994	0	0
150022	RECEIVING & CENTRAL STORES Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	48,097	48,097	0	0
150023-00000	DEAN'S DIRECT REPORTS - ADMIN Expense Salaries - Non-Faculty Account Total	0	0	952,027	943,848	8,179	8,179
150023-46128	CS-LACY-HSC-461284-00001 Expense Salaries - Non-Faculty Account Total	0	0	0	4,278	4,278-	4,278-
150023-46230	CS-KRAMER-SRS #462301-04001 Expense Salaries - Non-Faculty Account Total	0	0	0	3,901	3,901-	3,901-
150024	FINANCIAL SERVICES Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	484,401	484,401	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150026	ASSOC DEAN FOR FINANCE Expense						
	Salaries - Non-Faculty				194,926		
	Operations and Maintenance				6,046		
	Account Total	0	0	200,972	200,972	0	0
150027-00000	BCD GENERAL INSTITUTIONAL Expense						
	Operations and Maintenance				915,554		
	Account Total	0	0	915,554	915,554	0	0
150030	STAFF RECRUITMENT Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
150033-00000	COMMUNICATION AND DEVELOPMENT Expense						
	Salaries - Non-Faculty				246,141		
	Operations and Maintenance				23,472		
	Account Total	0	0	281,954	269,613	12,341	12,341
150033-46128	CS-LACY-HSC-461283-00001 Expense						
	Salaries - Non-Faculty				12,341		
	Account Total	0	0	0	12,341	12,341-	12,341-
150035	PURCHASING Expense						
	Salaries - Non-Faculty				199,737		
	Operations and Maintenance				4,987		
	Account Total	0	0	204,724	204,724	0	0
150039	MEDIA RESOURCES Expense						
	Salaries - Non-Faculty				191,140		
	Account Total	0	0	191,140	191,140	0	0
150040	ANIMAL RESOURCE UNIT Expense						
	Salaries - Non-Faculty				87,973		
	Operations and Maintenance				2,443		
	Account Total	0	0	90,416	90,416	0	0
150043	HUB PROGRAM Expense						
	Salaries - Non-Faculty				86,882		
	Account Total	0	0	86,882	86,882	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150045	HSC WIDE EXPENSES-ACADEMIC Expense						
	Operations and Maintenance				106,100		
	Account Total	0	0	106,100	106,100	0	0
150046	OVER-REALIZED CLINIC REVENUE FR BCD Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
150049-00000	RURAL & COMMUNITY HEALTH INSTITUTE Expense						
	Salaries - Non-Faculty				27,499		
	Account Total	27,499	0	0	27,499	27,499-	0
150050	ONE HEALTH INITIATIVE Expense						
	Salaries - Non-Faculty				40,216		
	Account Total	216	0	40,000	40,216	216-	0
150055-00000	GOVERNMENTAL AFFAIRS Expense						
	Salaries - Non-Faculty				535,320		
	Operations and Maintenance				40,754		
	Account Total	0	0	576,074	576,074	0	0
150056	INSTITUTIONAL ADVANCEMENT Expense						
	Salaries - Non-Faculty				120,001		
	Operations and Maintenance				83,999		
	Account Total	0	0	204,000	204,000	0	0
150061-00000	IT-ACADEMIC SUPPORT Expense						
	Salaries - Non-Faculty				673,925		
	Wages				20,000		
	Account Total	0	0	2,951,891	693,925	2,257,966	2,257,966
150061-10000	INFORMATION RESOURCES - SUPPORT Expense						
	Salaries - Non-Faculty				1,031,576		
	Wages				53,000		
	Account Total	0	0	0	1,084,576	1,084,576-	1,084,576-
150061-20000	INFORMATION RESOURCES - NETWORK SVC Expense						
	Salaries - Non-Faculty				188,353		
	Account Total	0	0	0	188,353	188,353-	188,353-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150061-30000	INFORMATION RESOURCES - SYSTEM SVC Expense						
	Salaries - Non-Faculty				374,672		
	Account Total	0	0	0	374,672	374,672-	374,672-
150061-40000	INFORMATION RESOURCES - A/V SERVICE Expense						
	Salaries - Non-Faculty				172,028		
	Account Total	0	0	0	172,028	172,028-	172,028-
150061-50000	INFORMATION RESOURCES - WEB SERVICE Expense						
	Salaries - Non-Faculty				231,772		
	Account Total	0	0	0	231,772	231,772-	231,772-
150061-60000	INFORMATION RESOURCES - DEVELOPMENT Expense						
	Salaries - Non-Faculty				206,565		
	Account Total	0	0	0	206,565	206,565-	206,565-
150064-35600	MAJETI START-UP FUNDS Expense						
	Salaries - Non-Faculty				71,529		
	Account Total	71,529	0	0	71,529	71,529-	0
151000	HSC - REAPPROPRIATED BALANCES Expense						
	Salaries - Faculty				1,444,028		
	Salaries - Non-Faculty				1,621,422		
	Benefits				25,886		
	Account Total	5,089,703	0	1,998,367-	3,091,336	5,089,703-	0
152000	BENEFITS PAID BY THE STATE Expense						
	Benefits				18,600,000		
	Account Total	0	0	18,600,000	18,600,000	0	0
152001	BENEFITS FOR MEDICAL EDUCATION Expense						
	Benefits				4,565,000		
	Operations and Maintenance				850,000		
	Account Total	0	0	5,415,000	5,415,000	0	0
159000-00000	ADMISSIONS-COLLEGE OF MEDICINE Expense						
	Salaries - Non-Faculty				452,380		
	Benefits				2,681		
	Operations and Maintenance				40,447		
	Account Total	0	0	495,508	495,508	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
159001	STUDENT AFFAIRS BCS CAMPUS - COM						
	Expense						
	Salaries - Faculty				75,728		
	Salaries - Non-Faculty				378,415		
	Wages				8,000		
	Benefits				3,800		
	Operations and Maintenance				14,424		
	Account Total	0	0	480,367	480,367	0	0
159002	STUDENT AFFAIRS TEMPLE CAMPUS - COM						
	Expense						
	Salaries - Non-Faculty				503,167		
	Benefits				5,206		
	Operations and Maintenance				12,316		
	Account Total	0	0	520,689	520,689	0	0
159008-00000	SPH-OFFICE OF ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				121,347		
	Account Total	142,327	0	0	121,347	121,347-	20,980
159008-26230	SPH-SOUTH TX I/O & SMALL CLASS						
	Expense						
	Salaries - Non-Faculty				20,980		
	Account Total	0	0	0	20,980	20,980-	20,980-
159009-00000	SPH-OFFICE OF STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				101,774		
	Account Total	158,491	0	0	101,774	101,774-	56,717
159009-26230	SPH-SOUTH TX I/O & SMALL CLASS						
	Expense						
	Salaries - Non-Faculty				56,717		
	Account Total	0	0	0	56,717	56,717-	56,717-
159010	FACULTY DEVELOPMENT-COM						
	Expense						
	Salaries - Non-Faculty				498,010		
	Wages				5,000		
	Benefits				5,564		
	Operations and Maintenance				47,827		
	Account Total	0	0	556,401	556,401	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
159013-00000	ADMISSIONS & RECRUITMENT Expense						
	Salaries - Faculty				5,876		
	Salaries - Non-Faculty				135,781		
	Operations and Maintenance				11,081		
	Account Total	0	0	239,352	152,738	86,614	86,614
159013-46128	CS-LACY-HSC-461284-00001 Expense						
	Salaries - Faculty				7,241		
	Salaries - Non-Faculty				79,373		
	Account Total	0	0	0	86,614	86,614-	86,614-
159015	COMMUNITY OUTREACH SERVICES Expense						
	Salaries - Non-Faculty				47,127		
	Account Total	0	0	47,127	47,127	0	0
159016-00000	STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				240,282		
	Account Total	0	0	242,847	240,282	2,565	2,565
159016-46128	CS-LACY-HSC-461283-00001 Expense						
	Salaries - Non-Faculty				2,565		
	Account Total	0	0	0	2,565	2,565-	2,565-
159017-00000	STUDENT DEVELOPMENT Expense						
	Salaries - Non-Faculty				24,889		
	Account Total	0	0	59,733	24,889	34,844	34,844
159017-46128	CS-LACY-HSC-461284-00001 Expense						
	Salaries - Non-Faculty				34,844		
	Account Total	0	0	0	34,844	34,844-	34,844-
159021	STUDENT HEALTH CLINIC Expense						
	Salaries - Non-Faculty				39,524		
	Account Total	0	0	39,524	39,524	0	0
164100-00000	CAMPUS OPERATIONS Expense						
	Salaries - Non-Faculty				470,873		
	Wages				2,742,840		
	Operations and Maintenance				1,685,203		
	Account Total	0	0	4,898,916	4,898,916	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164101-00000	MAINTENANCE OUTSOURCE Expense						
	Salaries - Non-Faculty				145,553		
	Wages				925,216		
	Operations and Maintenance				1,745,453		
	Account Total	0	0	2,921,878	2,816,222	105,656	105,656
164101-10000	FACILITIES-BRYAN Expense						
	Salaries - Non-Faculty				54,831		
	Account Total	0	0	0	54,831	54,831-	54,831-
164101-20000	FACILITIES-COLLEGE STATION Expense						
	Salaries - Non-Faculty				50,825		
	Account Total	0	0	0	50,825	50,825-	50,825-
164102-00000	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				446,095		
	Wages				121,304		
	Operations and Maintenance				5,042		
	Account Total	0	0	779,152	572,441	206,711	206,711
164102-10000	EHS-BRYAN Expense						
	Salaries - Non-Faculty				52,000		
	Account Total	0	0	0	52,000	52,000-	52,000-
164102-30000	EHS-DALLAS Expense						
	Salaries - Non-Faculty				61,251		
	Account Total	0	0	0	61,251	61,251-	61,251-
164102-40000	EHS-HOUSTON Expense						
	Salaries - Non-Faculty				46,980		
	Account Total	0	0	0	46,980	46,980-	46,980-
164102-50000	EHS-KINGSVILLE Expense						
	Salaries - Non-Faculty				37,184		
	Account Total	0	0	0	37,184	37,184-	37,184-
164102-60000	EHS-MCALLEN Expense						
	Salaries - Non-Faculty				9,296		
	Account Total	0	0	0	9,296	9,296-	9,296-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164103-00000	SECURITY Expense						
	Salaries - Non-Faculty				36,106		
	Operations and Maintenance				101,733		
	Account Total	0	0	816,340	137,839	678,501	678,501
164103-10000	SECURITY-BRYAN Expense						
	Salaries - Non-Faculty				143,435		
	Account Total	0	0	0	143,435	143,435-	143,435-
164103-30000	SECURITY-DALLAS Expense						
	Salaries - Non-Faculty				263,077		
	Account Total	0	0	0	263,077	263,077-	263,077-
164103-40000	SECURITY-HOUSTON Expense						
	Salaries - Non-Faculty				129,431		
	Account Total	0	0	0	129,431	129,431-	129,431-
164103-70000	SECURITY-ROUND ROCK Expense						
	Salaries - Non-Faculty				142,558		
	Account Total	0	0	0	142,558	142,558-	142,558-
164104-00000	LANDSCAPING Expense						
	Operations and Maintenance				128,887		
	Account Total	0	0	128,887	128,887	0	0
164105-00000	UTILITIES Expense						
	Salaries - Non-Faculty				285,477		
	Operations and Maintenance				3,070,064		
	Account Total	0	0	3,405,152	3,355,541	49,611	49,611
164105-10000	UTILITIES-BRYAN Expense						
	Salaries - Non-Faculty				49,611		
	Account Total	0	0	0	49,611	49,611-	49,611-
164106-00000	CUSTODIAL OUTSOURCE Expense						
	Operations and Maintenance				1,432		
	Account Total	0	0	28,493	1,432	27,061	27,061

TEXAS A&M HEALTH SCIENCE CTR
 FY 2017 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164106-30000	CUSTODIAL-DALLAS Expense						
	Salaries - Non-Faculty				27,061		
	Account Total	0	0	0	27,061	27,061-	27,061-
164108-00000	QA/QC Expense						
	Salaries - Non-Faculty				171,657		
	Operations and Maintenance				50,544		
	Account Total	0	0	222,201	222,201	0	0
180007-00000	CBHEC-COASTAL BEND HEALTH ED CTR Expense						
	Salaries - Non-Faculty				430,126		
	Operations and Maintenance				112,355		
	Account Total	0	0	542,481	542,481	0	0
180016	CBHEC-EDUCATIONAL CONTRACTS Expense						
	Operations and Maintenance				89,797		
	Account Total	0	0	89,797	89,797	0	0
180017-00000	CBHEC-DIABETES EDUCATION CENTER Expense						
	Salaries - Faculty				1,832		
	Salaries - Non-Faculty				306,831		
	Wages				27,526		
	Operations and Maintenance				158,271		
	Account Total	0	0	494,460	494,460	0	0
180018	CBHEC-HEALTH CAREERS RECRUITMENT Expense						
	Salaries - Non-Faculty				37,964		
	Operations and Maintenance				1,602		
	Account Total	0	0	39,566	39,566	0	0
180023	CBHEC-CONTINUING MEDICAL EDUCATION Expense						
	Salaries - Non-Faculty				122,627		
	Operations and Maintenance				875		
	Account Total	0	0	123,502	123,502	0	0
180035-00000	CBHEC-COMMUNITY HEALTH Expense						
	Salaries - Non-Faculty				143,591		
	Operations and Maintenance				14,135		
	Account Total	0	0	157,726	157,726	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181000-00000	PHARMACY SPECIAL ITEM-INSTRUCTION Expense						
	Salaries - Faculty				1,047,449		
	Salaries - Non-Faculty				71,455		
	Operations and Maintenance				434,884		
	Account Total	0	0	1,553,788	1,553,788	0	0
181001-00000	PHARMACY SPECIAL ITEM-ACADEMIC SUPP Expense						
	Salaries - Non-Faculty				431,258		
	Account Total	0	0	431,258	431,258	0	0
182000-00000	COM EXPANSION SPECIAL ITEM Expense						
	Operations and Maintenance				114,242		
	Account Total	0	0	3,914,242	114,242	3,800,000	3,800,000
182000-02700	EXPANSION-TEMPLE CAMPUS Expense						
	Operations and Maintenance				3,800,000		
	Account Total	0	0	0	3,800,000	3,800,000-	3,800,000-
182001-00000	COM EXPANSION-REGENERATIVE MEDICINE Expense						
	Salaries - Non-Faculty				211,339		
	Wages				15,000		
	Benefits				13,445		
	Operations and Maintenance				1,773,889		
	Account Total	0	0	3,154,595	2,013,673	1,140,922	1,140,922
182001-00001	IRM-PROCKOP-SALARY SAVINGS Expense						
	Salaries - Faculty				319,115		
	Salaries - Non-Faculty				281,904		
	Account Total	0	0	0	601,019	601,019-	601,019-
182001-00004	IRM-A SHETTY SALARY SAVINGS Expense						
	Salaries - Faculty				90,295		
	Salaries - Non-Faculty				30,388		
	Account Total	0	0	0	120,683	120,683-	120,683-
182001-00008	IRM-TJ BARTOSH SALARY SAVINGS Expense						
	Salaries - Faculty				29,887		
	Account Total	0	0	0	29,887	29,887-	29,887-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182001-00012	IRM-FEI LIU SALARY SAVINGS Expense						
	Salaries - Faculty				91,079		
	Salaries - Non-Faculty				12,082		
	Account Total	0	0	0	103,161	103,161-	103,161-
182001-00014	IRM-RYANG HWA LEE SALARY SAVINGS Expense						
	Salaries - Faculty				85,344		
	Salaries - Non-Faculty				40,170		
	Account Total	0	0	0	125,514	125,514-	125,514-
182001-00016	IRM-C GREGORY SALARY SAVINGS Expense						
	Salaries - Faculty				104,202		
	Salaries - Non-Faculty				11,678		
	Account Total	0	0	0	115,880	115,880-	115,880-
182001-61185	CS-PROCKOP SRS #461185 Expense						
	Salaries - Faculty				25,587		
	Account Total	0	0	0	25,587	25,587-	25,587-
182001-62613	CS-PROCKOP SRS 462613 Expense						
	Salaries - Faculty				13,012		
	Account Total	0	0	0	13,012	13,012-	13,012-
182001-62623	CS-PROCKOP SRS 462623 Expense						
	Salaries - Faculty				817		
	Account Total	0	0	0	817	817-	817-
182001-64931	CS-BARTOSH/PROCKOP SRS 464931 Expense						
	Salaries - Faculty				5,362		
	Account Total	0	0	0	5,362	5,362-	5,362-
182002-00000	COM EXPANSION-ROUND ROCK Expense						
	Salaries - Faculty				85,180		
	Salaries - Non-Faculty				1,437,202		
	Wages				3,000		
	Benefits				15,751		
	Operations and Maintenance				36,249		
	Account Total	0	0	1,592,636	1,577,382	15,254	15,254

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182002-64441	CS464441-FERGUSON Expense						
	Salaries - Non-Faculty				15,254		
	Account Total	0	0	0	15,254	15,254-	15,254-
182003-00000	PREVENTIVE MEDICINE Expense						
	Salaries - Non-Faculty				225,185		
	Benefits				3,548		
	Operations and Maintenance				50,760		
	Account Total	0	0	279,493	279,493	0	0
182004-00004	KARPAC START UP Expense						
	Salaries - Non-Faculty				82,001		
	Account Total	0	0	0	82,001	82,001-	82,001-
182009-00000	EXPANSION-GME/CME Expense						
	Salaries - Non-Faculty				76,317		
	Benefits				763		
	Operations and Maintenance				5,238		
	Account Total	0	0	82,318	82,318	0	0
182011-00000	EXPANSION-BCS CAMPUS ADMINISTRATION Expense						
	Salaries - Faculty				68,902		
	Salaries - Non-Faculty				384,030		
	Wages				1,000		
	Benefits				3,627		
	Operations and Maintenance				16,373		
	Account Total	0	0	473,932	473,932	0	0
182202-00000	EXPANSION-RR CAMPUS INSTRUCTION Expense						
	Operations and Maintenance				1,460,774		
	Account Total	0	0	1,460,774	1,460,774	0	0
182211-00000	EXPANSION-BCS CAMPUS INSTRUCTION Expense						
	Operations and Maintenance				850,000		
	Account Total	0	0	850,000	850,000	0	0
182401-00000	EXPANSION-CCTM Expense						
	Salaries - Non-Faculty				444,752		
	Benefits				5,381		
	Operations and Maintenance				10,119		
	Account Total	0	0	807,922	460,252	347,670	347,670

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182401-00001	TIAS SCHOLAR-ZHOGBI Expense						
	Salaries - Non-Faculty				60,000		
	Operations and Maintenance				90,000		
	Account Total	0	0	0	150,000	150,000-	150,000-
182401-00002	TIAS SCHOLAR-GIBBS Expense						
	Salaries - Non-Faculty				60,000		
	Operations and Maintenance				90,000		
	Account Total	0	0	0	150,000	150,000-	150,000-
182401-63041	63041 - HUSTON COST SHARE Expense						
	Salaries - Non-Faculty				47,670		
	Account Total	0	0	0	47,670	47,670-	47,670-
182403-00000	EXPANSION-SURG TEMPLE CAMPUS Expense						
	Salaries - Faculty				347,565		
	Salaries - Non-Faculty				28,799		
	Account Total	0	0	468,383	376,364	92,019	92,019
182403-10000	SURGERY-HEIN Expense						
	Salaries - Non-Faculty				68,496		
	Account Total	0	0	0	68,496	68,496-	68,496-
182403-20000	SURGERY-NEWELL ROGERS Expense						
	Salaries - Non-Faculty				22,331		
	Account Total	0	0	0	22,331	22,331-	22,331-
182403-40000	SURGERY-SHAPIRO Expense						
	Salaries - Non-Faculty				810		
	Account Total	0	0	0	810	810-	810-
182403-65151	CS-465151-NEWELL ROGERS Expense						
	Salaries - Faculty				382		
	Account Total	0	0	0	382	382-	382-
183000-00000	HEALTHY SOUTH TEXAS Expense						
	Operations and Maintenance				4,912,485		
	Account Total	0	0	5,000,000	4,912,485	87,515	87,515

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
183000-01000	EDUCATION AND TRAINING-5-6 SPH ACTI						
	Expense						
	Salaries - Non-Faculty				30,000		
	Account Total	0	0	0	30,000	30,000-	30,000-
183000-01200	ADMINISTRATIVE COSTS (HSC)						
	Expense						
	Salaries - Faculty				33,587		
	Salaries - Non-Faculty				23,928		
	Account Total	0	0	0	57,515	57,515-	57,515-
184000-00000	FORENSIC NURSING-INSTRUCTION						
	Expense						
	Salaries - Faculty				334,076		
	Salaries - Non-Faculty				50,001		
	Operations and Maintenance				615,923		
	Account Total	0	0	1,000,000	1,000,000	0	0
184500-00000	NURSING PROGRAM EXPANSION						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		143,386,905				
	State Approp - Bene		18,600,000				
	Tuition - State		17,242,622				
	Discounts and Allow		1,050,000-				
	Discounts and Allow		5,000-				
	Exemptions		300,000				
	Contracts and Grant		233,570				
	Sales and Services		7,224,856				
	Investment Income		1,760,000				
	Expense						
	Salaries - Faculty				52,416,762		
	Salaries - Non-Faculty				50,455,390		
	Wages				4,285,026		
	Benefits				23,601,500		
	Scholarships				445,809		
	Scholarship Discounts				200,000-		
	Operations and Maintenance				36,599,073		
	Equipment (Capitalized)				300,000		
	Grand Total	13,902,426	187,692,953	19,793,134-	167,903,560	3,741-	13,898,685

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200000	SHSC - DESIGNATED TUITION Revenue						
	Tuition - Designate		4,559,000				
	Expense						
	Operations and Maintenance				5,553,000		
	Account Total	0	4,559,000	994,000	5,553,000	0	0
200013	CLERY ACT Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
200180-00000	DESIGNATED TUITION-COM Revenue						
	Tuition - Designate		1,324,000				
	Expense						
	Operations and Maintenance				54,000		
	Account Total	0	1,324,000	632,000-	54,000	638,000	638,000
200180-00002	BCS EDUCATION M1-M4 Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	0	125,000	125,000-	125,000-
200180-00007	TEACHING AWARDS Expense						
	Salaries - Faculty				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200180-00010	AAMC MEMBERSHIP Expense						
	Operations and Maintenance				63,000		
	Account Total	0	0	0	63,000	63,000-	63,000-
200180-02512	ROUND ROCK CAMPUS INSTRUCTION Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	0	125,000	125,000-	125,000-
200180-02561	PPC - SUMMER Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
200180-06000	COM DEAN'S SCHOLARSHIP Expense						
	Scholarships				250,000		
	Account Total	0	0	0	250,000	250,000-	250,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200180-06001	MD PLUS PROGRAM						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	0	50,000	50,000-	50,000-
200183-00000	DESIGNATED TUITION-SPH-GRADUATE						
	Revenue						
	Tuition - Designate		325,000				
	Expense						
	Wages				57,000		
	Scholarships				80,000		
	Operations and Maintenance				104,000		
	Account Total	0	325,000	84,000-	241,000	0	0
200184-00000	DESIGNATED TUITION-PHARMACY						
	Revenue						
	Tuition - Designate		485,000				
	Expense						
	Operations and Maintenance				166,000		
	Account Total	0	485,000	319,000-	166,000	0	0
200185-00000	DESIGNATED TUITION-NURSING						
	Revenue						
	Tuition - Designate		605,000				
	Expense						
	Salaries - Faculty				99,735		
	Benefits				20,927		
	Operations and Maintenance				478,338		
	Account Total	0	605,000	6,000-	599,000	0	0
202040	INTEREST INCOME						
	Revenue						
	Discounts and Allow		28,109				
	Investment Income		804,000				
	Account Total	0	832,109	832,109-	0	0	0
202041	DISCRETIONARY-VPIT & CIO						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202042	DISCRETIONARY-VPRGS						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202043	DISCRETIONARY-PUBLIC AFFAIRS Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
202045	DISCRETIONARY-VPGA Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
202046	DISCRETIONARY-VPAA Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
202047	DISCRETIONARY-VPFA Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
203100-00000	MSRDP-COM-ADMINISTRATION Expense Wages Benefits Operations and Maintenance Account Total	0	0	0	996,765	996,765-	996,765-
203101-00000	MSRDP-COM-FAMILY MEDICINE Revenue Sales and Services Expense Salaries - Faculty Salaries - Non-Faculty Wages Benefits Utilities Operations and Maintenance Account Total	0	3,973,000	0	4,300,557	327,557-	327,557-
203101-63052	COST SHARE FOR CPRIT #463052 Expense Salaries - Faculty Account Total	0	0	0	3,617	3,617-	3,617-
203101-63053	COST SHARE FOR CPRIT ACCT 463053 Expense Salaries - Faculty Account Total	0	0	0	10,847	10,847-	10,847-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203101-64581	COST SHARE FOR CPRIT ACCT 464581						
	Expense						
	Salaries - Faculty				171		
	Account Total	0	0	0	171	171-	171-
203101-64582	CPRIT#150025 MCCLELLAN COST SHARE						
	Expense						
	Salaries - Faculty				512		
	Account Total	0	0	0	512	512-	512-
203103-00000	MSRDP-COM-BEHAVIORAL HEALTH SVC						
	Revenue						
	Sales and Services		450,000				
	Expense						
	Salaries - Faculty				483,964		
	Salaries - Non-Faculty				40,504		
	Benefits				150,345		
	Operations and Maintenance				126,000		
	Account Total	0	450,000	0	800,813	350,813-	350,813-
203106	MSRDP-COM-CLINICAL PATHOLOGY						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Salaries - Faculty				18,575		
	Benefits				6,425		
	Account Total	0	25,000	0	25,000	0	0
203107-00000	MSRDP-COM-INFECTIOUS DISEASE						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Salaries - Faculty				16,000		
	Benefits				4,112		
	Operations and Maintenance				4,888		
	Account Total	0	25,000	0	25,000	0	0
203108-00000	MSRDP-GRADUATE MEDICAL EDUCATION						
	Revenue						
	Sales and Services		3,627,000				
	Expense						
	Salaries - Faculty				450,000		
	Salaries - Non-Faculty				1,334,314		
	Wages				125,000		
	Benefits				487,868		
	Utilities				3,000		
	Operations and Maintenance				335,000		
	Account Total	0	3,627,000	0	2,735,182	891,818	891,818

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203110-00000	MSRDP-1115 WAIVER						
	Revenue						
	Sales and Services		1,088,922				
	Account Total	0	1,088,922	0	0	1,088,922	1,088,922
203112-00000	MSRDP-INTERNAL MEDICINE						
	Revenue						
	Sales and Services		140,000				
	Expense						
	Salaries - Faculty				231,174		
	Salaries - Non-Faculty				100,000		
	Benefits				53,970		
	Operations and Maintenance				11,000		
	Account Total	0	140,000	0	396,144	256,144-	256,144-
203114-00000	MSRDP-PEDIATRICS						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Salaries - Non-Faculty				32,514		
	Benefits				1,776		
	Operations and Maintenance				5,456		
	Account Total	0	25,000	0	39,746	14,746-	14,746-
203115-00000	MSRDP-COM-CLINICAL SERVICES						
	Expense						
	Salaries - Faculty				19,568		
	Account Total	0	0	0	19,568	19,568-	19,568-
203520-00000	CLINIC-PROF SERV-STERILIZATION						
	Revenue						
	Sales and Services		115,000				
	Expense						
	Salaries - Faculty				2,501		
	Salaries - Non-Faculty				47,529		
	Benefits				16,710		
	Operations and Maintenance				48,260		
	Account Total	0	115,000	0	115,000	0	0
203600	CLINIC-SALIVARY DYSFUNCTION						
	Revenue						
	Sales and Services		31,258				
	Expense						
	Salaries - Non-Faculty				11,977		
	Benefits				5,652		
	Operations and Maintenance				13,629		
	Account Total	0	31,258	0	31,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203620	PAVILION SURGERY CENTER						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				66,547		
	Salaries - Non-Faculty				13,740		
	Benefits				18,902		
	Account Total	49,189	50,000	0	99,189	49,189-	0
203640	ORTHODONTICS EXTERNSHIP						
	Revenue						
	Sales and Services		33,166				
	Expense						
	Operations and Maintenance				33,166		
	Account Total	0	33,166	0	33,166	0	0
203715	CLINIC-PROF SRV-ORAL SURGERY-PRO SR						
	Revenue						
	Sales and Services		1,600,000				
	Expense						
	Salaries - Faculty				530,657		
	Salaries - Non-Faculty				418,791		
	Benefits				182,758		
	Operations and Maintenance				467,794		
	Account Total	0	1,600,000	0	1,600,000	0	0
203750	CENTER MAXILLOFACIAL PROSTHODONTICS						
	Revenue						
	Sales and Services		350,000				
	Expense						
	Salaries - Faculty				61,885		
	Salaries - Non-Faculty				83,809		
	Benefits				39,648		
	Operations and Maintenance				164,658		
	Account Total	0	350,000	0	350,000	0	0
203760	IMAGING CENTER						
	Revenue						
	Sales and Services		350,000				
	Expense						
	Salaries - Faculty				21,939		
	Salaries - Non-Faculty				170,585		
	Benefits				70,428		
	Operations and Maintenance				87,048		
	Account Total	0	350,000	0	350,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203761	IMAGING CENTER-PRIOR YEAR INCOME						
	Expense						
	Salaries - Faculty				97,985		
	Benefits				18,617		
	Account Total	116,602	0	0	116,602	116,602-	0
205080	1115 WAIVER RHP 8 ANCHOR						
	Revenue						
	Sales and Services		212,084				
	Expense						
	Salaries - Non-Faculty				163,656		
	Benefits				46,428		
	Operations and Maintenance				2,000		
	Account Total	0	212,084	0	212,084	0	0
205091-00000	BCD DSRIP INCENTIVE PAYMENTS						
	Revenue						
	Sales and Services		4,000,000				
	Expense						
	Benefits				257,745		
	Operations and Maintenance				3,613,081		
	Account Total	0	4,000,000	0	3,870,826	129,174	129,174
205091-00001	PHS - DSRIP						
	Expense						
	Salaries - Faculty				114,174		
	Salaries - Non-Faculty				15,000		
	Account Total	0	0	0	129,174	129,174-	129,174-
205172	POST DISCHARGE COORDINATED CARE						
	Revenue						
	Sales and Services		781,000				
	Expense						
	Salaries - Non-Faculty				512,660		
	Benefits				107,758		
	Operations and Maintenance				160,582		
	Account Total	0	781,000	0	781,000	0	0
205173	TAMP MEDICAL HOME MODEL						
	Revenue						
	Sales and Services		135,000				
	Expense						
	Salaries - Non-Faculty				183,450		
	Wages				30,000		
	Benefits				18,079		
	Operations and Maintenance				2,114		
	Account Total	98,643	135,000	0	233,643	98,643-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205175	HEALTH FOR ALL						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Salaries - Non-Faculty				107,162		
	Benefits				27,540		
	Account Total	64,702	70,000	0	134,702	64,702-	0
205177-00000	RURAL TELEHEALTH						
	Revenue						
	Sales and Services		314,437				
	Expense						
	Salaries - Non-Faculty				85,000		
	Benefits				24,118		
	Operations and Maintenance				181,234		
	Equipment (Capitalized)				24,085		
	Account Total	0	314,437	0	314,437	0	0
205178-00000	EB DISEASE MANAGEMENT						
	Revenue						
	Sales and Services		187,724				
	Expense						
	Salaries - Faculty				7,537		
	Salaries - Non-Faculty				88,568		
	Wages				14,370		
	Benefits				24,167		
	Operations and Maintenance				53,082		
	Account Total	0	187,724	0	187,724	0	0
205179-00000	CCHD - MEDICAID ACTIVITY						
	Revenue						
	Sales and Services		85,465				
	Expense						
	Salaries - Non-Faculty				2,712		
	Wages				15,140		
	Benefits				14,955		
	Operations and Maintenance				32,462		
	Account Total	0	85,465	0	65,269	20,196	20,196
205179-29002	CHW TRAINING						
	Expense						
	Salaries - Non-Faculty				20,196		
	Account Total	0	0	0	20,196	20,196-	20,196-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205180-00000	RHP 17 ANCHOR DSRIP						
	Revenue						
	Sales and Services		210,000				
	Expense						
	Salaries - Non-Faculty				195,330		
	Benefits				14,670		
	Account Total	0	210,000	0	210,000	0	0
206006-00000	SPH SEMINAR SERIES						
	Account Total	36,054	0	0	0	0	36,054
206006-25001	ERGONOMIC TRAINING - BENDEN						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Benefits				1,500		
	Operations and Maintenance				8,500		
	Account Total	0	10,000	0	10,000	0	0
206006-26261	ACHE FACHE-MHA HEALTH POLICY						
	Revenue						
	Sales and Services		14,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	14,000	0	14,000	0	0
206006-29000	CCHD PROMOTORA TRAINING CEU'S						
	Revenue						
	Sales and Services		39,000				
	Expense						
	Salaries - Non-Faculty				7,609		
	Benefits				2,500		
	Operations and Maintenance				36,500		
	Account Total	0	39,000	0	46,609	7,609-	7,609-
206006-57000	OFFICE OF SPECIAL PROGRAMS, QUIRAM						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Salaries - Non-Faculty				41,945		
	Wages				500		
	Benefits				1,000		
	Operations and Maintenance				1,000		
	Account Total	0	16,000	0	44,445	28,445-	28,445-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206015	CONTINUING EDUCATION						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Salaries - Faculty				87,888		
	Salaries - Non-Faculty				30,000		
	Benefits				25,039		
	Operations and Maintenance				107,073		
	Account Total	0	250,000	0	250,000	0	0
206023	CBHEC-CME-REGISTRATION FEES						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
206024-00000	CBHEC-NUTRITION OUTREACH REGISTRATI						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
207000	TPEG RESIDENT						
	Revenue						
	Investment Income		50,000				
	Expense						
	Scholarships				1,345,833		
	Account Total	0	50,000	1,295,833	1,345,833	0	0
207010	TPEG NON-RESIDENT						
	Revenue						
	Investment Income		2,000				
	Expense						
	Scholarships				2,000		
	Account Total	0	2,000	0	2,000	0	0
207030	DESIGNATED TUITION SET ASIDE-HSC						
	Expense						
	Scholarships				600,000		
	Account Total	0	0	600,000	600,000	0	0
208050	A&M NEED BASED SCHOLARSHIP						
	Revenue						
	Student Financial A		728				
	Expense						
	Scholarships				728		
	Account Total	0	728	0	728	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
208060	STUDENT DEPOSIT FUND						
	Revenue						
	Other Operating Inc		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
210050	TECO-THERMAL ENERGY COOPERATIVE						
	Revenue						
	Investment Income		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
210080-00000	CARDIOVASCULAR RESEARCH INST-S&W						
	Revenue						
	Sales and Services		81,552				
	Expense						
	Benefits				15,000		
	Operations and Maintenance				66,552		
	Account Total	0	81,552	0	81,552	0	0
210140	CHECK PRINTING - TFS						
	Revenue						
	Sales and Services		6,500				
	Expense						
	Operations and Maintenance				6,500		
	Account Total	0	6,500	0	6,500	0	0
210200	CLINICAL LEARNING RESOURCE CENTER						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
210260	CBHEC-DIABETES CARE TEAM						
	Revenue						
	Sales and Services		403,200				
	Expense						
	Salaries - Non-Faculty				341,392		
	Benefits				55,282		
	Operations and Maintenance				6,526		
	Account Total	0	403,200	0	403,200	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210320	TAMHSC MCALLEN CAMPUS OPERATIONS						
	Revenue						
	Sales and Services		1,500				
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	1,500	0	1,500	0	0
210340-00012	UNIVERSITY OF NEBRASKA - CIRILLO						
	Revenue						
	Sales and Services		6,167				
	Expense						
	Salaries - Non-Faculty				4,584		
	Benefits				1,000		
	Operations and Maintenance				583		
	Account Total	0	6,167	0	6,167	0	0
210390-00000	RURAL HOSPITAL OCCURENCE REPORTER						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Salaries - Non-Faculty				21,081		
	Benefits				5,417		
	Account Total	11,498	15,000	0	26,498	11,498-	0
210420-00000	HEALTHCARE DATA INTEGRATION						
	Revenue						
	Sales and Services		290,000				
	Expense						
	Salaries - Non-Faculty				138,287		
	Wages				30,000		
	Benefits				35,568		
	Operations and Maintenance				86,145		
	Account Total	0	290,000	0	290,000	0	0
210430-00000	IBT-DESIGNATED REVENUES						
	Revenue						
	Sales and Services		29,976				
	Expense						
	Benefits				5,700		
	Operations and Maintenance				19,066		
	Account Total	0	29,976	0	24,766	5,210	5,210
210430-50000	GCC-HIGH THROUGHPUT SCREENING						
	Expense						
	Salaries - Faculty				5,210		
	Account Total	0	0	0	5,210	5,210-	5,210-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210440	SURPLUS PROPERTY						
	Revenue						
	Sales and Services		26,000				
	Expense						
	Operations and Maintenance				26,000		
	Account Total	0	26,000	0	26,000	0	0
210460-24000	G D ZHOU-SALARY REIMBURSEMENT						
	Expense						
	Salaries - Non-Faculty				54,111		
	Account Total	54,111	0	0	54,111	54,111-	0
210460-29000	IBT - SALARY REIMBURSEMENT AGREEMEN						
	Expense						
	Salaries - Faculty				11,793		
	Account Total	11,793	0	0	11,793	11,793-	0
210470-00000	TEXTBOOK SALES AND ATCP SUPPORT						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Wages				1,000		
	Operations and Maintenance				4,000		
	Account Total	0	5,000	0	5,000	0	0
210500-00000	RCHI-INTERQUAL INCOME *DR*						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				97,100		
	Benefits				24,413		
	Operations and Maintenance				78,487		
	Account Total	0	200,000	0	200,000	0	0
210520-42000	CHOT - CONSULTING						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
210540	OIT - SERVICE ASSESSMENTS						
	Revenue						
	Sales and Services		13,000				
	Expense						
	Wages				36,000		
	Benefits				2,800		
	Operations and Maintenance				5,000		
	Account Total	30,800	13,000	0	43,800	30,800-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210550-00000	RCHI-KSTAR						
	Revenue						
	Sales and Services		260,000				
	Expense						
	Salaries - Faculty				3,273		
	Salaries - Non-Faculty				128,794		
	Benefits				32,364		
	Operations and Maintenance				95,569		
	Account Total	0	260,000	0	260,000	0	0
210570-00000	SCOTT & WHITE COLLABORATIVE RSH-PHY						
	Revenue						
	Sales and Services		157,483				
	Expense						
	Salaries - Faculty				4,148		
	Salaries - Non-Faculty				82,054		
	Benefits				32,198		
	Operations and Maintenance				39,083		
	Account Total	0	157,483	0	157,483	0	0
210590-00000	IBT - ROYALTY INCOME						
	Revenue						
	Sales and Services		69,893				
	Account Total	90,678	69,893	0	0	69,893	160,571
210590-44000	HOOK ROYALTY INCOME						
	Expense						
	Salaries - Faculty				35,183		
	Salaries - Non-Faculty				42,932		
	Operations and Maintenance				69,893		
	Account Total	0	0	0	148,008	148,008-	148,008-
210590-61432	CS-MAGNUS HOOK-OSRS 461432						
	Expense						
	Salaries - Faculty				12,563		
	Account Total	0	0	0	12,563	12,563-	12,563-
210610	START-UP CTR FOR MICROBIOTA RSRCH						
	Expense						
	Salaries - Non-Faculty				20,000		
	Account Total	20,000	0	0	20,000	20,000-	0
210750-80001	TAMU NSFC-INTERNAL AWARD PROGRAM						
	Revenue						
	Other Operating Inc		7,043				
	Expense						
	Salaries - Non-Faculty				7,043		
	Account Total	0	7,043	0	7,043	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210760-00000	GCC-CHEMICAL GENOMICS HTS CORE						
	Revenue						
	Sales and Services		53,709				
	Expense						
	Salaries - Non-Faculty				392		
	Benefits				9,675		
	Operations and Maintenance				43,642		
	Account Total	0	53,709	0	53,709	0	0
210790	PROBE SUPPORT						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Salaries - Non-Faculty				13,226		
	Benefits				8,165		
	Account Total	6,391	15,000	0	21,391	6,391-	0
210860	KRUSE CHAIR SALARY ACCOUNT - KUO						
	Revenue						
	Sales and Services		57,661				
	Expense						
	Salaries - Faculty				43,999		
	Benefits				13,662		
	Account Total	0	57,661	0	57,661	0	0
210880	RESEARCH SALARY ACCOUNT - S&W						
	Revenue						
	Sales and Services		275,836				
	Expense						
	Salaries - Faculty				44,764		
	Salaries - Non-Faculty				85,225		
	Benefits				56,396		
	Scholarships				23,543		
	Operations and Maintenance				65,908		
	Account Total	0	275,836	0	275,836	0	0
210910-00000	RCHI-CONSULTING SERVICES						
	Expense						
	Salaries - Non-Faculty				48,250		
	Account Total	48,250	0	0	48,250	48,250-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210920-00000	RCHI-PEER REVIEW						
	Revenue						
	Sales and Services		480,000				
	Expense						
	Salaries - Faculty				3,273		
	Salaries - Non-Faculty				395,975		
	Benefits				76,187		
	Operations and Maintenance				107,365		
	Account Total	102,800	480,000	0	582,800	102,800-	0
210931	CREDIT CARD COLLECTIONS & CHARGES						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
211050	SELF INSURANCE RESERVES						
	Revenue						
	Fees		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
211150	DESIGNATED TUITION-BCD						
	Revenue						
	Tuition - Designate		1,820,000				
	Expense						
	Operations and Maintenance				1,267,000		
	Account Total	0	1,820,000	553,000-	1,267,000	0	0
211171	BCD SUPPORT						
	Revenue						
	Gifts		120,000				
	Sales and Services		34,800				
	Expense						
	Operations and Maintenance				154,800		
	Account Total	0	154,800	0	154,800	0	0
211175-00000	RESEARCH CORE						
	Account Total	19,066	0	0	0	0	19,066
211175-00002	UCT SERVICE						
	Expense						
	Salaries - Non-Faculty				21,500		
	Benefits				8,105		
	Account Total	29,605	0	0	29,605	29,605-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211175-00004	HISTOLOGY LAB						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Salaries - Non-Faculty				17,703		
	Benefits				6,363		
	Account Total	0	5,000	0	24,066	19,066-	19,066-
211530	CHILDREN'S MEDICAL CENTER						
	Revenue						
	Sales and Services		825,000				
	Expense						
	Salaries - Faculty				493,629		
	Salaries - Non-Faculty				77,542		
	Benefits				113,848		
	Operations and Maintenance				139,981		
	Account Total	0	825,000	0	825,000	0	0
211540	SCOTTISH RITE						
	Revenue						
	Sales and Services		221,700				
	Expense						
	Salaries - Faculty				21,317		
	Salaries - Non-Faculty				9,216		
	Benefits				15,047		
	Operations and Maintenance				176,120		
	Account Total	0	221,700	0	221,700	0	0
211550	BAYLOR MEDICAL CENTER						
	Revenue						
	Sales and Services		401,972				
	Expense						
	Salaries - Faculty				59,024		
	Salaries - Non-Faculty				248,323		
	Benefits				91,560		
	Operations and Maintenance				3,065		
	Account Total	0	401,972	0	401,972	0	0
211560	PARKLAND - COUNTY JAIL CONTRACT						
	Revenue						
	Sales and Services		447,100				
	Expense						
	Salaries - Non-Faculty				335,483		
	Benefits				82,150		
	Operations and Maintenance				29,467		
	Account Total	0	447,100	0	447,100	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211570	JUVENILE DETENTION CENTER CONTRACT						
	Revenue						
	Sales and Services		106,000				
	Expense						
	Salaries - Non-Faculty				43,514		
	Benefits				16,345		
	Operations and Maintenance				46,141		
	Account Total	0	106,000	0	106,000	0	0
212000	ADMIN OVERHEAD-FINANCIAL AID						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
212070-00000	NURSING QUALITY & SAFETY COLL PROG						
	Revenue						
	Sales and Services		107,000				
	Expense						
	Salaries - Non-Faculty				84,720		
	Benefits				21,773		
	Operations and Maintenance				507		
	Account Total	0	107,000	0	107,000	0	0
212101-00000	FACILITIES OUTSOURCE						
	Revenue						
	Investment Income		2,502,091				
	Expense						
	Wages				2,467,091		
	Account Total	0	2,502,091	35,000-	2,467,091	0	0
212210-00000	PREVENTIVE MEDICINE-SERVICES						
	Revenue						
	Sales and Services		65,872				
	Expense						
	Salaries - Non-Faculty				65,872		
	Account Total	0	65,872	0	65,872	0	0
212270-00000	VICTORIA - FMR						
	Revenue						
	Sales and Services		2,455,492				
	Expense						
	Salaries - Non-Faculty				731,234		
	Benefits				177,649		
	Operations and Maintenance				1,546,609		
	Account Total	0	2,455,492	0	2,455,492	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212310-00000	MEDICAID CONTRACT SERVICES						
	Revenue						
	Sales and Services		322,180				
	Expense						
	Salaries - Non-Faculty				260,659		
	Benefits				61,521		
	Account Total	0	322,180	0	322,180	0	0
212340	CENTER FOR ADVANED IMAGING						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				80,000		
	Benefits				15,008		
	Account Total	15,008	80,000	0	95,008	15,008-	0
212350-00000	DADS SITE SURVEY						
	Expense						
	Salaries - Non-Faculty				15,501		
	Account Total	15,501	0	0	15,501	15,501-	0
212360-00000	Z. CHEN-ENGINEERING PAYROLL SUPPORT						
	Expense						
	Salaries - Faculty				121,540		
	Account Total	121,540	0	0	121,540	121,540-	0
212390-00000	KSTAR NURSING						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Faculty				26,774		
	Operations and Maintenance				13,226		
	Account Total	0	40,000	0	40,000	0	0
212400	ABOCA PLANT EXTRACT TESTS						
	Expense						
	Salaries - Non-Faculty				34,455		
	Account Total	34,455	0	0	34,455	34,455-	0
215000	PUF EQUIPMENT ALLOCATION						
	Expense						
	Operations and Maintenance				7,900,000		
	Account Total	0	0	7,900,000	7,900,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220080	GRADUATION/DIPLOMA FEE-CON						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
220090	GRADUATION/DIPLOMA FEE-COP						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
220110	GRADUATION/DIPLOMA FEES-SPH						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
220120	GRADUATION/DIPLOMA FEES-COM						
	Revenue						
	Fees		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
220140	APPLICATION FEES-SGS						
	Revenue						
	Fees		1,500				
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	1,500	0	1,500	0	0
220150	APPLICATION FEES-COLL OF NURSING						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
220220	GROSS ANATOMY COURSE FEE						
	Revenue						
	Fees		53,240				
	Expense						
	Operations and Maintenance				53,240		
	Account Total	0	53,240	0	53,240	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220230-00000	DISTANCE EDUCATION FEE						
	Revenue						
	Fees		36,000				
	Expense						
	Salaries - Faculty				10,200		
	Operations and Maintenance				15,797		
	Account Total	0	36,000	0	25,997	10,003	10,003
220230-26250	DISTANCE EDUCATION - PHEB						
	Expense						
	Salaries - Faculty				10,003		
	Account Total	0	0	0	10,003	10,003-	10,003-
220250	PROF CURRICULUM APPLICATION FEE						
	Revenue						
	Fees		180,000				
	Expense						
	Wages				20,000		
	Operations and Maintenance				160,000		
	Account Total	0	180,000	0	180,000	0	0
220300-00000	PHARMACY - APPLICATION FEES						
	Revenue						
	Fees		102,000				
	Expense						
	Operations and Maintenance				102,000		
	Account Total	0	102,000	0	102,000	0	0
220310	NURSING-PROF LIABILITY FEE						
	Revenue						
	Fees		4,833				
	Expense						
	Operations and Maintenance				4,833		
	Account Total	0	4,833	0	4,833	0	0
220320	NURSING-COURSE FEES						
	Revenue						
	Fees		123,725				
	Expense						
	Salaries - Faculty				41,329		
	Operations and Maintenance				82,396		
	Account Total	0	123,725	0	123,725	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220360	DESIGNATED-WAIVERS/EXEMPTIONS						
	Revenue						
	Discounts and Allow		778,000-				
	Discounts and Allow		785,000-				
	Exemptions		478,000				
	Expense						
	Scholarships				478,000		
	Scholarship Discounts				1,580,000-		
	Account Total	0	1,085,000-	60,000	1,102,000-	77,000	77,000
220370	FEES-INTERNATIONAL STUDENT FEE						
	Revenue						
	Fees		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
220400	NURSING-INSTRUCTIONAL ENHANCEMENT F						
	Revenue						
	Fees		140,000				
	Expense						
	Operations and Maintenance				140,000		
	Account Total	0	140,000	0	140,000	0	0
220410	COM-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		185,600				
	Expense						
	Operations and Maintenance				185,600		
	Account Total	0	185,600	0	185,600	0	0
220420-00000	COP-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		428,890				
	Expense						
	Operations and Maintenance				424,456		
	Account Total	0	428,890	0	424,456	4,434	4,434
220420-03540	PHARMACEUTICAL SCIENCES						
	Expense						
	Salaries - Non-Faculty				4,434		
	Account Total	0	0	0	4,434	4,434-	4,434-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220450-00000	SPH-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		252,000				
	Expense						
	Salaries - Non-Faculty				53,660		
	Benefits				18,750		
	Operations and Maintenance				129,590		
	Equipment (Capitalized)				50,000		
	Account Total	0	252,000	0	252,000	0	0
220460-00000	STUDENT SERVICE FEE-COM						
	Account Total	35,340	0	0	0	0	35,340
220460-00001	STU SER FEE-SALARY-TEMPLE						
	Expense						
	Salaries - Non-Faculty				35,340		
	Account Total	0	0	0	35,340	35,340-	35,340-
220480-00000	SPH - APPLICATION/DISSERTATION FEE						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
220490-00000	SPH - PRACTICUM FEES						
	Revenue						
	Fees		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
220500	STUDENT SERVICE FEE-OOA-PHARMACY						
	Revenue						
	Fees		200,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	200,000	0	200,000	0	0
220520	LIBRARY ACCESS FEES						
	Revenue						
	Fees		1,430,000				
	Expense						
	Operations and Maintenance				1,430,000		
	Account Total	0	1,430,000	0	1,430,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220530	STUDENT SERVICE FEE-COLLEGE STATION						
	Revenue						
	Fees		425,000				
	Expense						
	Operations and Maintenance				425,000		
	Account Total	0	425,000	0	425,000	0	0
220540	ID CARD FEES						
	Revenue						
	Fees		7,300				
	Expense						
	Operations and Maintenance				7,300		
	Account Total	0	7,300	0	7,300	0	0
220580	MEDICAL LIABILITY INSURANCE						
	Revenue						
	Fees		44,000				
	Investment Income		18,000				
	Expense						
	Operations and Maintenance				62,000		
	Account Total	0	62,000	0	62,000	0	0
220590	INTERNATIONAL STUDENT INSURANCE						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	150,000	0	150,000	0	0
220605	LATE PYMT/RETURNED CHECK FEE-VPAA						
	Revenue						
	Fees		15,000				
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
220630	LATE REGISTRATION FEE-REGISTRAR						
	Revenue						
	Fees		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220640-00000	PHARMACY-PROFESSIONAL ACTIVITY FEES						
	Revenue						
	Fees		162,600				
	Expense						
	Operations and Maintenance				162,600		
	Account Total	0	162,600	0	162,600	0	0
220650-00000	PHARMACY-PROF DEVELOPMENT FEES						
	Revenue						
	Fees		216,800				
	Expense						
	Operations and Maintenance				216,800		
	Account Total	0	216,800	0	216,800	0	0
220680-00000	ACADEMIC STUDENT SUPPORT FEE						
	Revenue						
	Fees		170,000				
	Expense						
	Operations and Maintenance				170,000		
	Account Total	0	170,000	0	170,000	0	0
220700-00000	COURSE FEES - PUBLIC HEALTH						
	Revenue						
	Fees		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
220710-00000	ADVISING SVC FEE-SPH						
	Revenue						
	Fees		67,200				
	Expense						
	Salaries - Non-Faculty				36,767		
	Benefits				9,244		
	Operations and Maintenance				16,651		
	Account Total	0	67,200	0	62,662	4,538	4,538
220710-26230	SPH - MCALLEN CAMPUS						
	Expense						
	Salaries - Non-Faculty				4,538		
	Account Total	0	0	0	4,538	4,538-	4,538-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220730-00000	CAREER SERVICES-SPH						
	Revenue						
	Fees		126,000				
	Expense						
	Salaries - Non-Faculty				85,120		
	Wages				5,000		
	Benefits				18,730		
	Operations and Maintenance				11,355		
	Account Total	0	126,000	0	120,205	5,795	5,795
220730-26230	SPH - MCALLEN CAMPUS						
	Expense						
	Salaries - Non-Faculty				5,795		
	Account Total	0	0	0	5,795	5,795-	5,795-
220740	TRANSCRIPT FEES						
	Revenue						
	Sales and Services		1,500				
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	1,500	0	1,500	0	0
220830	INTERNATIONAL EDUCATION FEE						
	Revenue						
	Fees		22,000				
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	22,000	0	22,000	0	0
220850	ENVIRONMENTAL SAFETY FEE						
	Revenue						
	Fees		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
220870	ACADEMIC TECHNOLOGY FEE						
	Revenue						
	Fees		1,500,000				
	Expense						
	Salaries - Non-Faculty				474,216		
	Wages				31,824		
	Benefits				144,000		
	Operations and Maintenance				749,960		
	Equipment (Capitalized)				100,000		
	Account Total	0	1,500,000	0	1,500,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220880	COMPUTER USE FEE						
	Revenue						
	Fees		787,000				
	Expense						
	Operations and Maintenance				787,000		
	Account Total	0	787,000	0	787,000	0	0
220890-00000	CLINICAL SIMULATION FEE						
	Revenue						
	Fees		450,000				
	Expense						
	Salaries - Non-Faculty				51,700		
	Operations and Maintenance				398,300		
	Account Total	0	450,000	0	450,000	0	0
221020	APPLICATION FEE-GRADUATE-ADM/ACAD R						
	Revenue						
	Fees		1,500				
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	1,500	0	1,500	0	0
221030	APPLICATION FEE-HYGIENE						
	Revenue						
	Fees		3,300				
	Expense						
	Operations and Maintenance				3,300		
	Account Total	0	3,300	0	3,300	0	0
221050	BCD-CLINIC MANAGEMENT FEE						
	Expense						
	Operations and Maintenance				134,000		
	Account Total	0	0	134,000	134,000	0	0
221055	BCD-CLINIC-GEN DENTISTRY						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
221057	BCD-CLINIC-AEGD						
	Expense						
	Operations and Maintenance				47,000		
	Account Total	0	0	47,000	47,000	0	0
221058	BCD-CLINIC-ORTHODONTICS						
	Expense						
	Operations and Maintenance				96,049		
	Account Total	0	0	96,049	96,049	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221059	BCD-CLINIC-DENTAL HYGIENE Expense Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
221065	RETURNED CHECK FEE Revenue Sales and Services		1,100				
	Expense Operations and Maintenance				1,100		
	Account Total	0	1,100	0	1,100	0	0
221070	GRADUATION FEE Revenue Fees		17,000				
	Expense Operations and Maintenance				17,000		
	Account Total	0	17,000	0	17,000	0	0
221100	MATRICULATION FEE-D.D.S. Revenue Fees		1,500				
	Expense Operations and Maintenance				1,500		
	Account Total	0	1,500	0	1,500	0	0
221110	MATRICULATION FEE-GRADUATE Revenue Fees		600				
	Expense Operations and Maintenance				600		
	Account Total	0	600	0	600	0	0
221120	MATRICULATION FEE-HYGIENE Revenue Fees		400				
	Expense Operations and Maintenance				400		
	Account Total	0	400	0	400	0	0
221130	ADMISSIONS & RECRUITMENT Revenue Fees		6,800				
	Expense Operations and Maintenance				6,800		
	Account Total	0	6,800	0	6,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221150	TEACHING MODEL REPLACEMENT FEE Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
221160-00000	SUMMER CLINIC FEE-D.D.S. Revenue						
	Fees		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
221170	TRANSCRIPTS/DUPLICATE DIPLOMA Revenue						
	Fees		500				
	Sales and Services		250				
	Expense						
	Operations and Maintenance				750		
	Account Total	0	750	0	750	0	0
221190	LIBRARY ACCESS FEE Revenue						
	Fees		137,000				
	Expense						
	Operations and Maintenance				137,000		
	Account Total	0	137,000	0	137,000	0	0
221220	STUDENT SVC-STUDENT COUNCIL Revenue						
	Fees		60,000				
	Expense						
	Salaries - Non-Faculty				8,488		
	Benefits				1,979		
	Operations and Maintenance				49,533		
	Account Total	0	60,000	0	60,000	0	0
221230	STUDENT SVC FEE-YEAR BOOK Revenue						
	Fees		34,000				
	Expense						
	Salaries - Non-Faculty				13,292		
	Benefits				4,097		
	Operations and Maintenance				16,611		
	Account Total	0	34,000	0	34,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221240	BCD-DRUG TESTING FEE						
	Revenue						
	Fees		7,650				
	Expense						
	Operations and Maintenance				7,650		
	Account Total	0	7,650	0	7,650	0	0
221250-00000	EQUIPMENT USAGE FEE						
	Revenue						
	Fees		1,779,000				
	Sales and Services		121,000				
	Expense						
	Operations and Maintenance				2,028,068		
	Account Total	0	1,900,000	128,068	2,028,068	0	0
221260	BCD-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		501,049				
	Account Total	0	501,049	501,049-	0	0	0
221265	INSTRUCTIONAL ENHANCEMENT-LIBRARY						
	Expense						
	Operations and Maintenance				34,087		
	Account Total	0	0	34,087	34,087	0	0
221270	INSTRUCTIONAL ENHANCEMENT-ACAD AFFR						
	Expense						
	Operations and Maintenance				5,211		
	Account Total	0	0	5,211	5,211	0	0
221275	INSTRUCTIONAL ENHANCEMENT-RGS						
	Expense						
	Operations and Maintenance				9,992		
	Account Total	0	0	9,992	9,992	0	0
221280	INSTRUCTIONAL ENHANCEMENT-MEDIA						
	Expense						
	Operations and Maintenance				18,366		
	Account Total	0	0	18,366	18,366	0	0
221285	INSTRUCTIONAL ENH-CLASSROOM SUPPORT						
	Expense						
	Operations and Maintenance				5,600		
	Account Total	0	0	5,600	5,600	0	0
221290	INSTRUCTIONAL ENH-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				4,676		
	Account Total	0	0	4,676	4,676	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221300-00000	ENHANCED LAB SUPPORT FEE						
	Revenue						
	Fees		4,000				
	Account Total	0	4,000	0	0	4,000	4,000
221300-00001	APPLIED BIostatISTICS TECH FEE						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	0	4,000	4,000-	4,000-
230000	TOBACCO-HSC ENDOWMENT						
	Revenue						
	Investment Income		1,400,000				
	Account Total	0	1,400,000	1,400,000-	0	0	0
230010	TOBACCO-PERMANENT HEALTH FUND						
	Revenue						
	Investment Income		1,289,193				
	Account Total	0	1,289,193	1,289,193-	0	0	0
230400	TOBACCO - VPR						
	Expense						
	Salaries - Faculty				5,998		
	Salaries - Non-Faculty				41,728		
	Operations and Maintenance				752,274		
	Account Total	0	0	800,000	800,000	0	0
231030-00000	TOBACCO-COM-INSTRUCTION						
	Account Total	29,128	0	0	0	0	29,128
231030-00020	CMD CORE						
	Expense						
	Salaries - Non-Faculty				29,128		
	Account Total	0	0	0	29,128	29,128-	29,128-
233000	TOBACCO-BCD						
	Expense						
	Operations and Maintenance				1,500,000		
	Account Total	0	0	1,500,000	1,500,000	0	0
236050-00000	TOBACCO-SPH						
	Expense						
	Salaries - Faculty				38,618		
	Operations and Maintenance				340,576		
	Account Total	0	0	389,193	379,194	9,999	9,999

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
236050-26260	SRPH PHPM_DEPT Expense Salaries - Faculty				9,999		
	Account Total	0	0	0	9,999	9,999-	9,999-
244040-00000	RESEARCH DEVELOPMENT-COM						
	Account Total	1,186,673	0	148,010-	0	148,010-	1,038,663
244040-00005	INTERDISCIPLINARY PROGRAM						
	Expense Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
244040-00006	COM RESEARCH AWARDS AND INITIATIVES						
	Expense Salaries - Faculty				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
244040-00012	BIOMEDICAL INF-SMITH STARTUP						
	Expense Salaries - Faculty				489,850		
	Salaries - Non-Faculty				24,050		
	Benefits				15,420		
	Account Total	0	0	0	529,320	529,320-	529,320-
244040-00014	CTEHR_MATCHING FUNDS						
	Expense Operations and Maintenance				50,000		
	Account Total	0	0	0	50,000	50,000-	50,000-
244040-00017	START UP - CAROLYN CANNON						
	Expense Benefits				24,845		
	Account Total	0	0	0	24,845	24,845-	24,845-
244040-02010	RESEARCH PAYROLL NEXT						
	Expense Salaries - Non-Faculty				16,367		
	Operations and Maintenance				9,949		
	Account Total	0	0	0	26,316	26,316-	26,316-
244040-02071	SURP PROGRAM						
	Expense Operations and Maintenance				150,000		
	Account Total	0	0	0	150,000	150,000-	150,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244040-02102	RESEARCH PAYROLL MWWC Expense						
	Salaries - Non-Faculty				42,718		
	Account Total	0	0	0	42,718	42,718-	42,718-
244040-02170	GRADUATE PROGRAM-T&F Expense						
	Scholarships				102,000		
	Account Total	0	0	0	102,000	102,000-	102,000-
244040-02171	GRADUATE PROGRAM-SUPPORT Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
244040-02418	RESEARCH PAYROLL IMED TEMPLE Expense						
	Salaries - Non-Faculty				73,464		
	Account Total	0	0	0	73,464	73,464-	73,464-
244050-00000	RESEARCH DEVELOPMENT-ANATOMY Expense						
	Salaries - Faculty				19,743		
	Salaries - Non-Faculty				55,261		
	Account Total	75,004	0	0	75,004	75,004-	0
244060-00000	RESEARCH DEVELOPMENT-BIOCHEMISTRY Expense						
	Benefits				43,537		
	Account Total	77,957	0	0	43,537	43,537-	34,420
244060-00001	DEPARTMENT FUNDS Expense						
	Salaries - Non-Faculty				5,434		
	Benefits				28,986		
	Account Total	0	0	0	34,420	34,420-	34,420-
244095-00000	WARD - START UP Expense						
	Salaries - Non-Faculty				4,334		
	Account Total	4,334	0	0	4,334	4,334-	0
244096-00000	START UP THREADGILL Expense						
	Salaries - Non-Faculty				116,639		
	Account Total	116,639	0	0	116,639	116,639-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244101-00000	START UP-CENTER FOR MICROBIOTA RESE Expense						
	Salaries - Non-Faculty				40,000		
	Account Total	40,000	0	0	40,000	40,000-	0
244130-00000	RESEARCH DEVELOPMENT-WEHNER WELCH Expense						
	Salaries - Non-Faculty				13,560		
	Account Total	13,560	0	0	13,560	13,560-	0
244200-00000	MD/PHD PROGRAM SUPPORT Expense						
	Scholarships				437,500		
	Account Total	457,500	0	0	437,500	437,500-	20,000
244200-00001	MDPHD PROGRAM SUPPORT-RECRUITING Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
244250-00000	RESEARCH DEVELOPMENT-CCTM Expense						
	Salaries - Non-Faculty				10,532		
	Account Total	10,532	0	0	10,532	10,532-	0
244355	BCD-IDC FUNDS Account Total	111,469	0	111,469-	0	111,469-	0
244441-00000	VPR-RSRCH ENHANCEMENT & DEVEL PROG Account Total	83,955	0	0	0	0	83,955
244441-20016	BRIDGE FUNDING - DR. KAPLER Expense						
	Salaries - Non-Faculty				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
244441-20017	TEES SEED GRANT-DR. CARL GREGORY Expense						
	Salaries - Non-Faculty				9,616		
	Account Total	0	0	0	9,616	9,616-	9,616-
244441-20020	BANKAITIS-ENHANCEMENT(DR.NAN ZHENG) Expense						
	Salaries - Non-Faculty				40,000		
	Account Total	0	0	0	40,000	40,000-	40,000-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244441-70014	TEES SEED GRANT - DR. MARCIA ORY						
	Expense						
	Salaries - Faculty				7,441		
	Salaries - Non-Faculty				11,898		
	Account Total	0	0	0	19,339	19,339-	19,339-
244442-00000	SRS ASSESSMENT - OVER/SHORT						
	Expense						
	Operations and Maintenance				1,396,307		
	Account Total	0	0	1,396,307	1,396,307	0	0
244443	VPR - RESEARCH PROGRAMS						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
244451	IDC REVENUE						
	Revenue						
	Contracts and Grant		2,396,307				
	Account Total	0	2,396,307	2,396,307-	0	0	0
244460-00000	IDC RETURNS-RCHI						
	Expense						
	Salaries - Non-Faculty				208,107		
	Account Total	208,107	0	0	208,107	208,107-	0
244480-00000	TRSFR OF IDC TO HSC CEO						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
244660-00000	SPH - INDIRECT COST RETURN						
	Account Total	91,218	0	0	0	0	91,218
244660-29001	SRPH-IDC RETURN CCHD						
	Expense						
	Salaries - Non-Faculty				18,789		
	Account Total	0	0	0	18,789	18,789-	18,789-
244660-41000	LAB EQUIPMENT - N.JOHNSON						
	Expense						
	Salaries - Non-Faculty				3,935		
	Account Total	0	0	0	3,935	3,935-	3,935-
244660-58001	SRPH-ORY IDC RETURN						
	Expense						
	Salaries - Faculty				8,183		
	Salaries - Non-Faculty				60,311		
	Account Total	0	0	0	68,494	68,494-	68,494-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244662-00000	IDC-SPH UNDERGRADUATE PROGRAM OPS Expense Operations and Maintenance				15,000		
	Account Total	15,000	0	0	15,000	15,000-	0
244663-00000	TAMHSC-MCALLEN CAMPUS Expense Operations and Maintenance				4,000		
	Account Total	4,750	0	0	4,000	4,000-	750
244663-83000	SOUTH TX INITIATIVE - CARRILLO Expense Operations and Maintenance				750		
	Account Total	0	0	0	750	750-	750-
244665-00000	SPH, PHEB - INDIRECT COST RETURN						
	Account Total	42,711	0	0	0	0	42,711
244665-55050	STARTUP FUNDS - J.HORNEY Expense Salaries - Non-Faculty				42,711		
	Account Total	0	0	0	42,711	42,711-	42,711-
244870-00000	IBT - INDIRECT COST RETURN Expense Salaries - Non-Faculty Operations and Maintenance				24,001 119,862		
	Account Total	254,453	0	0	143,863	143,863-	110,590
244870-12600	START UP - REINER Expense Salaries - Non-Faculty				110,590		
	Account Total	0	0	0	110,590	110,590-	110,590-
244871-00000	IBT DIRECTOR - START UP						
	Account Total	100,675	0	0	0	0	100,675
244871-12700	START UP - DASHWOOD Expense Salaries - Non-Faculty				37,768		
	Account Total	0	0	0	37,768	37,768-	37,768-
244871-13500	START UP-HURDLE Expense Salaries - Non-Faculty				62,907		
	Account Total	0	0	0	62,907	62,907-	62,907-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244876-00000	CTEHR IDC DISTRIBUTION Expense						
	Salaries - Non-Faculty				70,013		
	Account Total	70,013	0	0	70,013	70,013-	0
244950-00000	INDIRECT COST RECOVERIES-CIADM Revenue						
	Contracts and Grant		1,047,124				
	Expense						
	Wages				10,000		
	Operations and Maintenance				1,037,124		
	Account Total	0	1,047,124	0	1,047,124	0	0
250050	DENTAL HYGIENE-SPECIAL Expense						
	Salaries - Faculty				23,012		
	Benefits				1,217		
	Account Total	24,229	0	0	24,229	24,229-	0
250140	ORAL SURGERY-SPECIAL Expense						
	Salaries - Faculty				3,336		
	Benefits				265		
	Account Total	3,601	0	0	3,601	3,601-	0
255002-00000	LAPSED BALANCE-SPH SOCIAL & BEHAV						
	Account Total	20,762	0	0	0	0	20,762
255002-58000	LAPSED BALANCE - ORY CB Expense						
	Salaries - Non-Faculty				2,419		
	Account Total	0	0	0	2,419	2,419-	2,419-
255002-58001	SPH DOWDY - ORY SUB Expense						
	Salaries - Faculty				18,343		
	Account Total	0	0	0	18,343	18,343-	18,343-
255003-00000	LAPSED BALANCE-SPH						
	Account Total	238,227	0	0	0	0	238,227
255003-43000	LAPSED BALANCE-LILLIBRIDGE Expense						
	Salaries - Non-Faculty				36,030		
	Account Total	0	0	0	36,030	36,030-	36,030-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
255003-57000	LAPSED BALANCE - QUIRAM Expense						
	Salaries - Non-Faculty				119,928		
	Account Total	0	0	0	119,928	119,928-	119,928-
255003-57002	LAPSED BALANCE - QUIRAM SRS Expense						
	Salaries - Non-Faculty				82,269		
	Account Total	0	0	0	82,269	82,269-	82,269-
255008-10009	LAPSED BALANCES - BIOMEDICAL Expense						
	Salaries - Non-Faculty				6,244		
	Benefits				925		
	Account Total	7,169	0	0	7,169	7,169-	0
255013-20000	MCALLEN CAMPUS - OPERATIONS Expense						
	Operations and Maintenance				3,000		
	Account Total	3,000	0	0	3,000	3,000-	0
260000	AFR ADJUSTMENTS -FUNCTION 35 Expense						
	Operations and Maintenance				1,152,000-		
	Account Total	0	0	0	1,152,000-	1,152,000	1,152,000
260110	AFR/BUDGET ONLY - FUNCTION 10 Revenue						
	Fees		1,643,000				
	Sales and Services		4,174,000				
	Discounts and Allow		5,000-				
	Expense						
	Salaries - Faculty				2,693,000-		
	Salaries - Non-Faculty				1,958,000		
	Wages				5,177,000-		
	Benefits				2,375,000		
	Utilities				7,142,000		
	Scholarships				167,000		
	Operations and Maintenance				14,479,109-		
	Equipment (Capitalized)				14,273,000		
	Account Total	0	5,812,000	0	3,565,891	2,246,109	2,246,109
260120	AFR/BUDGET ONLY-FUNCTION 20 Expense						
	Operations and Maintenance				400,000-		
	Account Total	0	0	0	400,000-	400,000	400,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260130	AFR/BUDGET ONLY-FUNCTION 30 Expense Operations and Maintenance				198,000		
	Account Total	0	0	0	198,000	198,000-	198,000-
260140	AFR/BUDGET ONLY-FUNCTION 40 Expense Operations and Maintenance				8,050,000-		
	Account Total	0	0	0	8,050,000-	8,050,000	8,050,000
260150	AFR/BUDGET ONLY - FUNCTION 15 Expense Operations and Maintenance				4,631,000		
	Account Total	0	0	0	4,631,000	4,631,000-	4,631,000-
260170	AFR/BUDGET ONLY-FUNCTION 25 Expense Operations and Maintenance				253,000		
	Account Total	0	0	0	253,000	253,000-	253,000-
266990-00000	AFR INVESTMENT ADJ - FUNCTION 60 Expense Operations and Maintenance				255,000		
	Account Total	0	0	0	255,000	255,000-	255,000-
290001-00000	AUF-CRI FUNDS-DASHWOOD Expense Salaries - Faculty Salaries - Non-Faculty Benefits				74,262 18,471 80,000		
	Account Total	282,405	0	0	172,733	172,733-	109,672
290001-10000	HUANG, NANCY STARTUP Expense Salaries - Faculty Salaries - Non-Faculty				30,161 6,653		
	Account Total	0	0	0	36,814	36,814-	36,814-
290001-20000	SUN, DEQIANG STARTUP Expense Salaries - Faculty Salaries - Non-Faculty				30,900 35,000		
	Account Total	0	0	0	65,900	65,900-	65,900-
290001-63921	CS-DASHWOOD-SRS 463921 Expense Salaries - Non-Faculty				6,958		
	Account Total	0	0	0	6,958	6,958-	6,958-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		9,118,000				
	Discounts and Allow Fees		749,891-				
			11,606,987				
	Discounts and Allow Exemptions		785,000-				
			478,000				
	Contracts and Grant Student Financial A		3,443,431				
			728				
	Gifts		120,000				
	Sales and Services		30,333,499				
	Discounts and Allow Investment Income		5,000-				
			6,165,284				
	Other Operating Inc Expense		8,043				
	Salaries - Faculty				2,508,600		
	Salaries - Non-Faculty				12,269,153		
	Wages				2,214,075-		
	Benefits				6,000,209		
	Utilities				7,150,000		
	Scholarships				3,536,604		
	Scholarship Discounts				1,580,000-		
	Operations and Maintenance				23,807,738		
	Equipment (Capitalized)				14,447,085		
	Grand Total	4,585,097	59,734,081	8,194,245	65,925,314	2,003,012	6,588,109

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280040	UCI RESERVE						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Benefits				100,000		
	Account Total	0	100,000	0	100,000	0	0
280080	COM CELL ANALYSIS FACILITY						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				2,493		
	Operations and Maintenance				17,507		
	Account Total	0	20,000	0	20,000	0	0
280110	ANIMAL RESOURCE UNIT						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				69,166		
	Benefits				11,127		
	Operations and Maintenance				19,707		
	Account Total	0	100,000	0	100,000	0	0
280140	MEDIA						
	Revenue						
	Sales and Services		190,000				
	Expense						
	Salaries - Non-Faculty				64,870		
	Benefits				28,542		
	Operations and Maintenance				96,588		
	Account Total	0	190,000	0	190,000	0	0
280150	CENTRAL STORES						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Non-Faculty				20,514		
	Benefits				5,513		
	Operations and Maintenance				773,973		
	Account Total	0	800,000	0	800,000	0	0
280160	LUMP SUM ACCRUED LEAVE PAYOUT RESER						
	Revenue						
	Sales and Services		1,200,000				
	Expense						
	Wages				1,110,000		
	Benefits				90,000		
	Account Total	0	1,200,000	0	1,200,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280180	CYBER SECURITY - HSC						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				115,009		
	Benefits				31,053		
	Operations and Maintenance				153,938		
	Account Total	0	300,000	0	300,000	0	0
280490-00000	IBT - ANIMAL CARE LABORATORY						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Non-Faculty				349,496		
	Operations and Maintenance				450,504		
	Account Total	0	800,000	0	800,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301010	BOOK SALES						
	Revenue						
	Sales and Services		175,000				
	Expense						
	Salaries - Non-Faculty				8,480		
	Benefits				1,978		
	Operations and Maintenance				164,542		
	Account Total	0	175,000	0	175,000	0	0
301030	CONCESSIONS-MISCELLANEOUS INCOME						
	Revenue						
	Sales and Services		39,000				
	Expense						
	Salaries - Faculty				11,020		
	Salaries - Non-Faculty				20,774		
	Benefits				7,206		
	Account Total	0	39,000	0	39,000	0	0
301050	INSTRUMENT SALES						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	40,000	0	40,000	0	0
301090-00000	PARKING GARAGE						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	200,000	0	200,000	0	0
301100	STATE BOARD						
	Revenue						
	Sales and Services		74,000				
	Expense						
	Operations and Maintenance				74,000		
	Account Total	0	74,000	0	74,000	0	0
301120-00000	PARKING BRYAN						
	Revenue						
	Sales and Services		213,804				
	Expense						
	Salaries - Non-Faculty				66,260		
	Operations and Maintenance				147,544		
	Account Total	0	213,804	0	213,804	0	0

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TEXAS A&M HEALTH SCIENCE CTR
 FY 2017 Operating Budget
 Auxiliary Enterprises - Board Approved

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
302030	STUDENT HEALTH CLINIC						
	Revenue						
	Fees		93,000				
	Expense						
	Salaries - Non-Faculty				62,184		
	Wages				6,000		
	Benefits				19,979		
	Operations and Maintenance				4,837		
	Account Total	0	93,000	0	93,000	0	0
302500	AFR REPORTING-FUNCTION 70						
	Revenue						
	Discounts and Allow Exemptions		10,000-				
	Sales and Services		1,700,000				
	Expense						
	Scholarships				22,000		
	Operations and Maintenance				1,643,000		
	Account Total	0	1,712,000	10,000	1,665,000	57,000	57,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		93,000				
	Discounts and Allow Exemptions		10,000-				
	Sales and Services		2,441,804				
	Expense						
	Salaries - Faculty				11,020		
	Salaries - Non-Faculty				157,698		
	Wages				6,000		
	Benefits				29,163		
	Scholarships				22,000		
	Operations and Maintenance				2,273,923		
	Grand Total	0	2,546,804	10,000	2,499,804	57,000	57,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-00000	PROJECT ZERO - SPONSORED PROJECTS						
	Revenue						
	Contracts and Grant		1,340,680				
	Account Total	0	1,340,680	0	0	1,340,680	1,340,680
400000-02020	PROJECT ZERO-MCMD						
	Expense						
	Salaries - Faculty				68,801		
	Salaries - Non-Faculty				400,171		
	Account Total	0	0	0	468,972	468,972-	468,972-
400000-02030	PROJECT ZERO-MOLECULAR PATHO & IMMU						
	Expense						
	Salaries - Faculty				19,025		
	Salaries - Non-Faculty				153,135		
	Account Total	0	0	0	172,160	172,160-	172,160-
400000-07000	PROJECT ZERO-IBT DIRECTOR						
	Expense						
	Salaries - Faculty				49,199		
	Account Total	0	0	0	49,199	49,199-	49,199-
400000-07040	PROJECT ZERO-IBT-CIID						
	Expense						
	Salaries - Faculty				36,540		
	Salaries - Non-Faculty				40,186		
	Account Total	0	0	0	76,726	76,726-	76,726-
400000-07120	PROJECT ZERO-IBT-CTCR						
	Expense						
	Salaries - Faculty				57,117		
	Salaries - Non-Faculty				240,298		
	Operations and Maintenance				102,640		
	Account Total	0	0	0	400,055	400,055-	400,055-
400000-08010	PROJECT ZERO-SRPH						
	Expense						
	Salaries - Faculty				21,441		
	Salaries - Non-Faculty				152,127		
	Account Total	0	0	0	173,568	173,568-	173,568-
402814	HRSA-SCHOL FOR DISADV PHAR STD						
	Revenue						
	Student Financial A		650,000				
	Expense						
	Scholarships				650,000		
	Account Total	0	650,000	0	650,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
402951-00000	ED-FEDERAL PELL GRANT 2014-2015						
	Revenue						
	Student Financial A		150,000				
	Expense						
	Scholarships				150,000		
	Account Total	0	150,000	0	150,000	0	0
402954-00000	ED-FSEOG 2014-2015						
	Revenue						
	Student Financial A		25,000				
	Expense						
	Scholarships				25,000		
	Account Total	0	25,000	0	25,000	0	0
410000	AFR/BUDGET ADJ ONLY-FUNCTION 15						
	Expense						
	Operations and Maintenance				4,843,400-		
	Account Total	0	0	0	4,843,400-	4,843,400	4,843,400
410200-91003	BUDGET RESTRICTED - RESEARCH						
	Revenue						
	Contracts and Grant		11,350,000				
	Gifts		1,500,000				
	Expense						
	Wages				200,000		
	Benefits				1,700,000		
	Scholarships				450,000		
	Operations and Maintenance				10,250,000		
	Equipment (Capitalized)				250,000		
	Account Total	0	12,850,000	0	12,850,000	0	0
440021-00000	JOINT ADMISSION MEDICAL PROG FY16						
	Revenue						
	Contracts and Grant		43,460				
	Account Total	0	43,460	0	0	43,460	43,460
440021-22016	JAMP ADMIN - FY16						
	Expense						
	Salaries - Non-Faculty				31,793		
	Account Total	0	0	0	31,793	31,793-	31,793-
440021-32016	JAMP SUMMER - FY16						
	Expense						
	Salaries - Non-Faculty				11,667		
	Account Total	0	0	0	11,667	11,667-	11,667-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
440025-00000	JOINT ADMISSION MEDICAL PROGRAM						
	Expense						
	Operations and Maintenance				52,155		
	Account Total	0	0	0	52,155	52,155-	52,155-
440025-10061	JAMP ADMINISTRATION - FY16						
	Revenue						
	Contracts and Grant		32,495				
	Account Total	0	32,495	0	0	32,495	32,495
440025-10062	JAMP SUMMER PROGRAM FY16						
	Revenue						
	Contracts and Grant		15,123				
	Account Total	0	15,123	0	0	15,123	15,123
440104	TETF-REGENERATIVE MEDICINE-SHETTY						
	Revenue						
	Contracts and Grant		10,238				
	Expense						
	Salaries - Faculty				10,238		
	Account Total	0	10,238	0	10,238	0	0
440110-00000	TEXAS ALZHEIMER'S RESEARCH CONSORTI						
	Revenue						
	Contracts and Grant		72,738				
	Expense						
	Salaries - Faculty				36,943		
	Salaries - Non-Faculty				34,132		
	Operations and Maintenance				1,663		
	Account Total	0	72,738	0	72,738	0	0
460051-00000	TECHNOLOGY DIRECTED ADVANCES IN RAD						
	Revenue						
	Contracts and Grant		13,013				
	Account Total	0	13,013	0	0	13,013	13,013
460051-04001	YEAR 5 - TECHNOLOGY DIRECTED ADVANC						
	Expense						
	Salaries - Faculty				13,013		
	Account Total	0	0	0	13,013	13,013-	13,013-
460064-00000	UTHSC: NEUROMOTOR FUNCTION AND WORK						
	Revenue						
	Contracts and Grant		2,204				
	Account Total	0	2,204	0	0	2,204	2,204

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460064-00001	UTHSC: NEUROMOTOR FUNCTION AND WORK Expense						
	Salaries - Faculty				2,204		
	Account Total	0	0	0	2,204	2,204-	2,204-
460065-00000	UTHSC/CDC: NEUROMOTOR FUNCTION AND Revenue						
	Contracts and Grant		16,254				
	Account Total	0	16,254	0	0	16,254	16,254
460065-00001	UTHSC/CDC: NEUROMOTOR FUNCTION AND Expense						
	Salaries - Non-Faculty				16,254		
	Account Total	0	0	0	16,254	16,254-	16,254-
460214-00000	GULF COAST CONSORT CPRIT-AC YR-4 Revenue						
	Contracts and Grant		35,013				
	Account Total	0	35,013	0	0	35,013	35,013
460214-00001	GULF COAST CONSORTIA CPRIT-AC Expense						
	Salaries - Faculty				35,013		
	Account Total	0	0	0	35,013	35,013-	35,013-
460215-00000	GULF COAST CONSORTIA CPRIT-AC YR-5 Revenue						
	Contracts and Grant		71,486				
	Account Total	0	71,486	0	0	71,486	71,486
460215-00001	GULF COAST CONSORTIA CPRIT-AC YR-5 Expense						
	Salaries - Non-Faculty				71,486		
	Account Total	0	0	0	71,486	71,486-	71,486-
460292-00000	TUMOR SUPPRESSOR LOCALIZATION AND F Revenue						
	Contracts and Grant		79,305				
	Account Total	0	79,305	0	0	79,305	79,305
460292-00001	TUMOR SUPPRESSOR LOCALIZATION AND Expense						
	Salaries - Non-Faculty				79,305		
	Account Total	0	0	0	79,305	79,305-	79,305-
460351-00000	TARGETING THE PROSTATE-SPECIFIC Revenue						
	Contracts and Grant		19,479				
	Account Total	0	19,479	0	0	19,479	19,479

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460351-00001	TARGETING THE PROSTATE-SPECIFIC Expense						
	Salaries - Non-Faculty				19,479		
	Account Total	0	0	0	19,479	19,479-	19,479-
460434-00000	P2: COMBINATORIAL DRUG DISC (YR-4) Revenue						
	Contracts and Grant		17,490				
	Account Total	0	17,490	0	0	17,490	17,490
460434-00001	P2: COMBINATORIAL DRUG DISC (YR-4) Expense						
	Salaries - Faculty				17,490		
	Account Total	0	0	0	17,490	17,490-	17,490-
460435-00000	P2: COMBINATORIAL DRUG DISC (YR-5) Revenue						
	Contracts and Grant		62,382				
	Account Total	0	62,382	0	0	62,382	62,382
460435-00001	P2: COMBINATORIAL DRUG DISC (YR-5) Expense						
	Salaries - Faculty				28,130		
	Salaries - Non-Faculty				34,252		
	Account Total	0	0	0	62,382	62,382-	62,382-
460441-00000	MECHANISMS OF ANGIOGENIC SWITCH Revenue						
	Contracts and Grant		17,605				
	Account Total	0	17,605	0	0	17,605	17,605
460441-00001	MECHANISMS OF ANGIOGENIC SWITCH_HSC Expense						
	Salaries - Faculty				10,249		
	Salaries - Non-Faculty				7,356		
	Account Total	0	0	0	17,605	17,605-	17,605-
460481-00000	IN VIRTO AND IN VIVO SIGNALING Revenue						
	Contracts and Grant		33,396				
	Account Total	0	33,396	0	0	33,396	33,396
460481-00001	IN VIRTO AND IN VIVO SIGNALING Expense						
	Salaries - Non-Faculty				33,396		
	Account Total	0	0	0	33,396	33,396-	33,396-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460491-00000	RELATIONSHIP CENTERED TRANSFORMATIO						
	Revenue						
	Contracts and Grant		29,914				
	Account Total	0	29,914	0	0	29,914	29,914
460491-00001	RELATIONSHIP CENTERED TRANSFORMATIO						
	Expense						
	Salaries - Faculty				13,489		
	Salaries - Non-Faculty				16,425		
	Account Total	0	0	0	29,914	29,914-	29,914-
460601-00000	TASTE RECEPTOR GENES AND SENSORY						
	Revenue						
	Contracts and Grant		3,267				
	Account Total	0	3,267	0	0	3,267	3,267
460601-00001	TASTE RECEPTOR GENES AND SENSORY						
	Expense						
	Salaries - Non-Faculty				3,267		
	Account Total	0	0	0	3,267	3,267-	3,267-
460602-00000	CONVERGENCE OF CELLULAR AND MOLECUL						
	Revenue						
	Contracts and Grant		99,445				
	Account Total	0	99,445	0	0	99,445	99,445
460602-00001	CONVERGENCE OF CELLULAR AND MOLECUL						
	Expense						
	Salaries - Non-Faculty				99,445		
	Account Total	0	0	0	99,445	99,445-	99,445-
460801-00000	NIH: ESTROGENS, OVARIAN AGING AND						
	Revenue						
	Contracts and Grant		64,870				
	Account Total	0	64,870	0	0	64,870	64,870
460801-00001	NIH: ESTROGENS, OVARIAN AGING AND						
	Expense						
	Salaries - Faculty				41,658		
	Salaries - Non-Faculty				23,212		
	Account Total	0	0	0	64,870	64,870-	64,870-
460875-00000	EDUCATION AND INFORMATION EXCHANGE						
	Revenue						
	Contracts and Grant		53,488				
	Account Total	0	53,488	0	0	53,488	53,488

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460875-00001	EDUCATION AND INFORMATION EXCHANGE Expense						
	Salaries - Non-Faculty				53,488		
	Account Total	0	0	0	53,488	53,488-	53,488-
460931-00000	DYSREGULATED HYPOTHALAMIC-PITUITARY Revenue						
	Contracts and Grant		29,989				
	Account Total	0	29,989	0	0	29,989	29,989
460931-00001	DYSREGULATED HYPOTHALAMIC-PITUITARY Expense						
	Salaries - Faculty				29,989		
	Account Total	0	0	0	29,989	29,989-	29,989-
461001-00000	EVALUATION OF THE MADISON OUTREACH Revenue						
	Contracts and Grant		7,932				
	Account Total	0	7,932	0	0	7,932	7,932
461001-00001	EVALUATION OF THE MADISON OUTREACH Expense						
	Salaries - Non-Faculty				7,932		
	Account Total	0	0	0	7,932	7,932-	7,932-
461011-00000	NIH: NEUROPROTECTION IN THE AGING Revenue						
	Contracts and Grant		81,985				
	Account Total	0	81,985	0	0	81,985	81,985
461011-00001	NIH: NEUROPROTECTION IN THE AGING Expense						
	Salaries - Faculty				81,985		
	Account Total	0	0	0	81,985	81,985-	81,985-
461041-00000	PROOF OF CONCEPT CLINICALS Revenue						
	Contracts and Grant		8,204				
	Account Total	0	8,204	0	0	8,204	8,204
461041-04001	PROOF OF CONCEPT CLINICALS-SUPP Expense						
	Salaries - Faculty				3,257		
	Salaries - Non-Faculty				4,947		
	Account Total	0	0	0	8,204	8,204-	8,204-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461185-00000	PREPARATION AND DISTRIBUTION OF ADU Revenue						
	Contracts and Grant		153,828				
	Account Total	0	153,828	0	0	153,828	153,828
461185-00001	PREPARATION AND DIST OF ADULT STEM Expense						
	Salaries - Faculty				103,964		
	Salaries - Non-Faculty				49,864		
	Account Total	0	0	0	153,828	153,828-	153,828-
461241-00000	FIBROGENIC ROLE OF ROCK DELTA1 Revenue						
	Contracts and Grant		20,824				
	Account Total	0	20,824	0	0	20,824	20,824
461241-00001	FIBROGENIC ROLE OF ROCK DELTA1 Expense						
	Salaries - Faculty				10,596		
	Salaries - Non-Faculty				10,228		
	Account Total	0	0	0	20,824	20,824-	20,824-
461264-00000	CDC-NIOSH: OCCUPATIONAL SAFETY AND Revenue						
	Contracts and Grant		17,460				
	Account Total	0	17,460	0	0	17,460	17,460
461264-00001	CDC-NIOSH: OCCUPATIONAL SAFETY AND Expense						
	Salaries - Faculty				17,460		
	Account Total	0	0	0	17,460	17,460-	17,460-
461271-00000	ROLE OF P53 POLYMORPHISMS IN DISPAR Revenue						
	Contracts and Grant		21,997				
	Account Total	0	21,997	0	0	21,997	21,997
461271-01001	ROLE OF P53 POLYMORPHISMS IN DISPAR Expense						
	Salaries - Faculty				5,131		
	Salaries - Non-Faculty				16,866		
	Account Total	0	0	0	21,997	21,997-	21,997-
461284-00000	CENTERS OF EXCELLENCE-YR 4 Revenue						
	Contracts and Grant		176,518				
	Account Total	0	176,518	0	0	176,518	176,518

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461284-00001	CENTERS OF EXCELLENCE-YR 4						
	Expense						
	Salaries - Faculty				4,219		
	Salaries - Non-Faculty				172,299		
	Account Total	0	0	0	176,518	176,518-	176,518-
461321-00000	MECHANISMS OF HEDGEHOG MEDIATED RES						
	Revenue						
	Contracts and Grant		78,623				
	Account Total	0	78,623	0	0	78,623	78,623
461321-03001	MECHANISMS OF HEDGEHOG (45.5% IDC)						
	Expense						
	Salaries - Faculty				18,216		
	Salaries - Non-Faculty				60,407		
	Account Total	0	0	0	78,623	78,623-	78,623-
461361-00000	REGULATION OF BILE DUCT GROWTH						
	Revenue						
	Contracts and Grant		2,947				
	Account Total	0	2,947	0	0	2,947	2,947
461361-00001	REGULATION OF BILE DUCT GROWTH						
	Expense						
	Salaries - Non-Faculty				2,947		
	Account Total	0	0	0	2,947	2,947-	2,947-
461431-00000	ANALYSIS OF STAPHYOCOCCUS AUREUS HO						
	Revenue						
	Contracts and Grant		1,005				
	Account Total	0	1,005	0	0	1,005	1,005
461431-00001	ANALYSIS OF STAPHYOCOCCUS AUREUS HO						
	Expense						
	Salaries - Faculty				1,005		
	Account Total	0	0	0	1,005	1,005-	1,005-
461432-00000	ANALYSIS OF STAPHYLOCOCCUS AUREUS H						
	Revenue						
	Contracts and Grant		77,478				
	Account Total	0	77,478	0	0	77,478	77,478
461432-00001	ANALYSIS OF STAPHYLOCOCCUS AUREUS H						
	Expense						
	Salaries - Faculty				64,089		
	Salaries - Non-Faculty				13,389		
	Account Total	0	0	0	77,478	77,478-	77,478-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461451-00000	BACILLUS ANTHRACIS AND COMPLEMENT Revenue						
	Contracts and Grant		107,453				
	Account Total	0	107,453	0	0	107,453	107,453
461451-02001	BACILLUS ANTHRACIS AND COMPLEMENT Expense						
	Salaries - Faculty				26,215		
	Salaries - Non-Faculty				81,238		
	Account Total	0	0	0	107,453	107,453-	107,453-
461461-00000	CONTRIBUTIONS OF CARDIAC MYOSIN BIN Revenue						
	Contracts and Grant		70,301				
	Account Total	0	70,301	0	0	70,301	70,301
461461-00001	CONTRIBUTIONS OF CARDIAC MYOSIN BIN Expense						
	Salaries - Faculty				70,301		
	Account Total	0	0	0	70,301	70,301-	70,301-
461531-00000	EPIGENETICS OF THE AGING ASTROCYTE Revenue						
	Contracts and Grant		34,807				
	Account Total	0	34,807	0	0	34,807	34,807
461531-03001	EPIGENETICS OF THE AGING ASTROCYTE Expense						
	Salaries - Faculty				34,807		
	Account Total	0	0	0	34,807	34,807-	34,807-
461631-00000	QUICK-SET MATERIAL-PHASE II (DOGS) Revenue						
	Contracts and Grant		7,638				
	Account Total	0	7,638	0	0	7,638	7,638
461631-00001	QUICK-SET MATERIAL-PHASE II (DOGS) Expense						
	Salaries - Faculty				7,638		
	Account Total	0	0	0	7,638	7,638-	7,638-
461681-00000	INDENTIFICATION AND ROLE OF TYPE Revenue						
	Contracts and Grant		23,869				
	Account Total	0	23,869	0	0	23,869	23,869

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461681-01001	IDENTIFICATION AND ROLE OF TYPE Expense						
	Salaries - Non-Faculty				23,869		
	Account Total	0	0	0	23,869	23,869-	23,869-
461721-00000	DEVELOPMENT OF BIOMIMETIC THREE-DIM Revenue						
	Contracts and Grant		15,176				
	Account Total	0	15,176	0	0	15,176	15,176
461721-00001	DEVELOPMENT OF BIOMIMETIC THREE-DIM Expense						
	Salaries - Non-Faculty				15,176		
	Account Total	0	0	0	15,176	15,176-	15,176-
461781-00000	TRANSPOSON AND TARGETED MUTATIONAL Revenue						
	Contracts and Grant		64,282				
	Account Total	0	64,282	0	0	64,282	64,282
461781-00001	TRANSPOSON AND TARGETED MUTATIONAL Expense						
	Salaries - Faculty				11,435		
	Salaries - Non-Faculty				52,847		
	Account Total	0	0	0	64,282	64,282-	64,282-
461911-00000	THE ROLES OF FAM20C (DMP4) IN ODONT						
	Account Total	83,724	0	0	0	0	83,724
461911-01001	THE ROLES OF FAM20C (DMP4)- 45.5% Expense						
	Salaries - Faculty				2,276		
	Salaries - Non-Faculty				81,448		
	Account Total	0	0	0	83,724	83,724-	83,724-
462011-00000	PHOSPHOLIPIDS IN GOLGI SECRETORY Revenue						
	Contracts and Grant		115,550				
	Account Total	0	115,550	0	0	115,550	115,550
462011-01001	PHOSPHOLIPIDS IN GOLGI SECRETORY Expense						
	Salaries - Faculty				30,249		
	Salaries - Non-Faculty				85,301		
	Account Total	0	0	0	115,550	115,550-	115,550-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462073-00000	DOD: OPTION PERIOD 2--UNIVERSITY						
	Revenue						
	Contracts and Grant		14,962				
	Account Total	0	14,962	0	0	14,962	14,962
462073-00001	DOD: OPTION PERIOD 2--UNIVERSITY AF						
	Expense						
	Salaries - Faculty				11,745		
	Salaries - Non-Faculty				3,217		
	Account Total	0	0	0	14,962	14,962-	14,962-
462151-00000	TXHHSC - EVALUATION OF TEXAS 1115						
	Revenue						
	Contracts and Grant		135,939				
	Account Total	0	135,939	0	0	135,939	135,939
462151-00001	TXHHSC - EVALUATION OF TEXAS 1115						
	Expense						
	Salaries - Faculty				84,314		
	Salaries - Non-Faculty				45,000		
	Account Total	0	0	0	129,314	129,314-	129,314-
462151-02001	TXHHSC - MEADOWS SUPPLEMENT						
	Expense						
	Salaries - Faculty				6,625		
	Account Total	0	0	0	6,625	6,625-	6,625-
462161-00000	CONTEXT-SPECIFIC FUNCTIONS OF CDK8						
	Revenue						
	Contracts and Grant		46,435				
	Account Total	0	46,435	0	0	46,435	46,435
462161-02001	CONTEXT-SPECIFIC FUNCTIONS OF CDK8						
	Expense						
	Salaries - Faculty				15,807		
	Salaries - Non-Faculty				30,628		
	Account Total	0	0	0	46,435	46,435-	46,435-
462271-00000	DEVELOPMENT OF AN EFFECTIVE DISC VA						
	Revenue						
	Contracts and Grant		106,443				
	Account Total	0	106,443	0	0	106,443	106,443
462271-01001	DEVELOPMENT OF AN EFFECTIVE DISC						
	Expense						
	Salaries - Faculty				58,993		
	Salaries - Non-Faculty				47,450		
	Account Total	0	0	0	106,443	106,443-	106,443-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462281-00000	NANOFIBROUS HOLLOW MICROSPHERES						
	Revenue						
	Contracts and Grant		20,957				
	Account Total	0	20,957	0	0	20,957	20,957
462281-01001	NANOFIBROUS HOLLOW MICROSPHERE-45.5						
	Expense						
	Salaries - Non-Faculty				20,957		
	Account Total	0	0	0	20,957	20,957-	20,957-
462301-00000	ESTROGEN AND TMJ PAIN						
	Revenue						
	Contracts and Grant		158,039				
	Account Total	0	158,039	0	0	158,039	158,039
462301-04001	ESTROGEN AND TMJ PAIN						
	Expense						
	Salaries - Faculty				46,483		
	Salaries - Non-Faculty				111,556		
	Account Total	0	0	0	158,039	158,039-	158,039-
462351-00000	IDENTIFICATION AND FUNCTION OF NUDM						
	Revenue						
	Contracts and Grant		58,388				
	Account Total	0	58,388	0	0	58,388	58,388
462351-00003	IDENTIFICATION AND FUNCTION - YR 3						
	Expense						
	Salaries - Faculty				11,980		
	Salaries - Non-Faculty				46,408		
	Account Total	0	0	0	58,388	58,388-	58,388-
462361-00000	PLACENTAL TROPHOBLAST INFECTION TLR						
	Revenue						
	Contracts and Grant		118,656				
	Account Total	0	118,656	0	0	118,656	118,656
462361-02001	PLACENTAL TROPHOBLAST INFECTION TLR						
	Expense						
	Salaries - Faculty				58,993		
	Salaries - Non-Faculty				59,663		
	Account Total	0	0	0	118,656	118,656-	118,656-
462401-00000	BVAAA EVIDENCE BASED PROGRAM						
	Revenue						
	Contracts and Grant		3,628				
	Account Total	0	3,628	0	0	3,628	3,628

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462401-00001	BVAAA EVIDENCE BASED PROGRAM FOR SE Expense						
	Salaries - Non-Faculty				3,628		
	Account Total	0	0	0	3,628	3,628-	3,628-
462471-00000	ROLE OF SENSORY NEUROPEPTIDES						
	Revenue						
	Contracts and Grant		80,483				
	Account Total	0	80,483	0	0	80,483	80,483
462471-00001	ROLE OF SENSORY NEUROPEPTIDES						
	Expense						
	Salaries - Faculty				24,053		
	Salaries - Non-Faculty				56,430		
	Account Total	0	0	0	80,483	80,483-	80,483-
462542-00000	ADAPTIVE RESPONSE OF VASCULAR YR2						
	Revenue						
	Contracts and Grant		9,918				
	Account Total	0	9,918	0	0	9,918	9,918
462542-00001	ADAPTIVE RESPONOR OV VASCULAR YR2						
	Expense						
	Salaries - Non-Faculty				9,918		
	Account Total	0	0	0	9,918	9,918-	9,918-
462553-00000	CALCIUM RELEASE-ACTIVATED CALCIUM						
	Revenue						
	Contracts and Grant		25,967				
	Account Total	0	25,967	0	0	25,967	25,967
462553-00001	CALCIUM RELEASE - ACTIVATED YR 3						
	Expense						
	Salaries - Faculty				25,967		
	Account Total	0	0	0	25,967	25,967-	25,967-
462593-00000	UCSD: EARLY IDENTIFICATION OF AFFEC						
	Revenue						
	Contracts and Grant		21,714				
	Account Total	0	21,714	0	0	21,714	21,714
462593-00001	UCSD: EARLY IDENTIFICATION OF AFFEC						
	Expense						
	Salaries - Faculty				6,713		
	Salaries - Non-Faculty				15,001		
	Account Total	0	0	0	21,714	21,714-	21,714-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462601-00000	AIR TO#2: NURSING HOME ANTIBIOTIC Revenue						
	Contracts and Grant		37,568				
	Account Total	0	37,568	0	0	37,568	37,568
462601-00001	AIR TO#2: NURSING HOME ANTIBIOTIC Expense						
	Salaries - Faculty				28,182		
	Salaries - Non-Faculty				9,386		
	Account Total	0	0	0	37,568	37,568-	37,568-
462613-00000	CELLULAR THERAPY FOR CANCER - (PROJ Revenue						
	Contracts and Grant		27,206				
	Account Total	0	27,206	0	0	27,206	27,206
462613-00001	CELLULAR THERAPY FOR CANCER - (PROJ Expense						
	Salaries - Faculty				27,206		
	Account Total	0	0	0	27,206	27,206-	27,206-
462623-00000	CELLULAR THERAPY FOR CANCER (ADMINI Revenue						
	Contracts and Grant		980				
	Account Total	0	980	0	0	980	980
462623-00001	CELLULAR THERAPY FOR CANCER (ADMIN Expense						
	Salaries - Faculty				980		
	Account Total	0	0	0	980	980-	980-
462673-00000	NEUROSTEROID TREATMENT FOR OP INTOX Revenue						
	Contracts and Grant		225,314				
	Account Total	0	225,314	0	0	225,314	225,314
462673-00001	NEUROSTEROID TREATMENT FOR OP INTOX Expense						
	Salaries - Faculty				174,840		
	Salaries - Non-Faculty				50,474		
	Account Total	0	0	0	225,314	225,314-	225,314-
462701-00000	EPIGENETIC PROGRAMMERS TARGETED Revenue						
	Contracts and Grant		39,940				
	Account Total	0	39,940	0	0	39,940	39,940

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462701-00001	EPIGENETIC PROGRAMMERS TARGETED DUR Expense						
	Salaries - Non-Faculty				39,940		
	Account Total	0	0	0	39,940	39,940-	39,940-
462702-00000	EPIGENETIC PROGRAMMERS -ADMIN SUPPL Revenue						
	Contracts and Grant		36,498				
	Account Total	0	36,498	0	0	36,498	36,498
462702-00001	EPIGENETIC PROGRAMMERS-ADMIN SUPPL Expense						
	Salaries - Non-Faculty				36,498		
	Account Total	0	0	0	36,498	36,498-	36,498-
462751-00000	ASLVEOLAR BONE REGENERATION FOR DEN Revenue						
	Contracts and Grant		7,227				
	Account Total	0	7,227	0	0	7,227	7,227
462751-00001	ALVEOLAR BONE REGENERATION FOR DENT Expense						
	Salaries - Non-Faculty				7,227		
	Account Total	0	0	0	7,227	7,227-	7,227-
462771-00000	NIH: ROLE OF MESENTERIC LYMPHATICS Revenue						
	Contracts and Grant		87,354				
	Account Total	0	87,354	0	0	87,354	87,354
462771-00001	NIH: ROLE OF MESENTERIC LYMPHATICS Expense						
	Salaries - Faculty				33,565		
	Salaries - Non-Faculty				53,789		
	Account Total	0	0	0	87,354	87,354-	87,354-
462801-00000	UNDOING THE DAMAGE: REPROGRAMMING Revenue						
	Contracts and Grant		10,745				
	Account Total	0	10,745	0	0	10,745	10,745
462801-00001	UNDOING THE DAMAGE: REPROGRAMMING Expense						
	Salaries - Faculty				2,994		
	Salaries - Non-Faculty				7,751		
	Account Total	0	0	0	10,745	10,745-	10,745-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462811-00000	NCGA: DEVELOPMENT OF ZEIN Revenue						
	Contracts and Grant		2,667				
	Account Total	0	2,667	0	0	2,667	2,667
462811-00001	NCGA: DEVELOPMENT OF ZEIN Expense						
	Salaries - Non-Faculty				2,667		
	Account Total	0	0	0	2,667	2,667-	2,667-
462822-00000	POSITIVE MOTION: DEVELOPMENT OF A S Revenue						
	Contracts and Grant		12,109				
	Account Total	0	12,109	0	0	12,109	12,109
462822-00001	POSITIVE MOTION: DEVELOPMENT OF A S Expense						
	Salaries - Faculty				12,109		
	Account Total	0	0	0	12,109	12,109-	12,109-
462831-00000	TOOTH ROOT FORMATION: AN EMERGING Revenue						
	Contracts and Grant		16,380				
	Account Total	0	16,380	0	0	16,380	16,380
462831-00001	TOOTH ROOT FORMATION: AN EMERGING Expense						
	Salaries - Non-Faculty				16,380		
	Account Total	0	0	0	16,380	16,380-	16,380-
462901-00000	HUNTINGTON: IMPROVED DEFINITION AND Revenue						
	Contracts and Grant		9,655				
	Account Total	0	9,655	0	0	9,655	9,655
462901-00001	HUNTINGTON: IMPROVED DEFINITION AND Expense						
	Salaries - Faculty				9,655		
	Account Total	0	0	0	9,655	9,655-	9,655-
462922-00000	USING BIOMEDICAL KNOWLEDGE (YR-2) Revenue						
	Contracts and Grant		14,632				
	Account Total	0	14,632	0	0	14,632	14,632
462922-00001	USING BIOMEDICAL KNOWLEDGE (YR-2) Expense						
	Salaries - Faculty				14,632		
	Account Total	0	0	0	14,632	14,632-	14,632-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462981-00000	UF: RURAL LIFESTYLE EATING AND ACTI Revenue						
	Contracts and Grant		4,113				
	Account Total	0	4,113	0	0	4,113	4,113
462981-00001	UF: RURAL LIFESTYLE EATING AND ACTI Expense						
	Salaries - Faculty				4,113		
	Account Total	0	0	0	4,113	4,113-	4,113-
463041-00000	CLINICAL RESEARCH - MECHANISMS OF Revenue						
	Contracts and Grant		176,455				
	Account Total	0	176,455	0	0	176,455	176,455
463041-00001	CLINICAL RESEARCH - MECHANISMS OF Expense						
	Salaries - Non-Faculty				176,455		
	Account Total	0	0	0	176,455	176,455-	176,455-
463052-00000	ENHANCED BREAST & CERVICAL - YR-2 Revenue						
	Contracts and Grant		55,361				
	Account Total	0	55,361	0	0	55,361	55,361
463052-00001	ENHANCED BREAST & CERVICAL - YR-2 Expense						
	Salaries - Faculty				13,956		
	Salaries - Non-Faculty				25,603		
	Account Total	0	0	0	39,559	39,559-	39,559-
463052-01001	ENHANCED BREAST & CERVICAL - SPH Expense						
	Salaries - Faculty				7,345		
	Salaries - Non-Faculty				6,015		
	Account Total	0	0	0	13,360	13,360-	13,360-
463052-02001	ENHANCED BREAST & CERVICAL - NURSIN Expense						
	Salaries - Faculty				2,442		
	Account Total	0	0	0	2,442	2,442-	2,442-
463053-00000	ENHANCED BREAST & CERVICAL - YR-3 Revenue						
	Contracts and Grant		163,621				
	Account Total	0	163,621	0	0	163,621	163,621

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463053-00001	ENHANCED BREAST & CERVICAL - YR-3 Expense						
	Salaries - Faculty				41,864		
	Salaries - Non-Faculty				76,804		
	Account Total	0	0	0	118,668	118,668-	118,668-
463053-01001	ENHANCED BREAST & CERVICAL - SPH Expense						
	Salaries - Faculty				19,587		
	Salaries - Non-Faculty				18,042		
	Account Total	0	0	0	37,629	37,629-	37,629-
463053-02001	ENHANCED BREAST & CERVICAL - NURSIN Expense						
	Salaries - Faculty				7,324		
	Account Total	0	0	0	7,324	7,324-	7,324-
463071-00000	NIH: SIGNALING MOLECULES IN MYCOBAC Revenue						
	Contracts and Grant		23,303				
	Account Total	0	23,303	0	0	23,303	23,303
463071-00001	NIH:SIGNALING MOLECULES IN MYCOBACT Expense						
	Salaries - Faculty				9,165		
	Salaries - Non-Faculty				14,138		
	Account Total	0	0	0	23,303	23,303-	23,303-
463082-00000	AHA: CIRCARDIAN CLOCKS AND NEUROPRO Revenue						
	Contracts and Grant		10,834				
	Account Total	0	10,834	0	0	10,834	10,834
463082-00001	AHA:CIRCADIAN CLOCKS AND NEUROPROTE Expense						
	Salaries - Non-Faculty				10,834		
	Account Total	0	0	0	10,834	10,834-	10,834-
463132-00000	ACTIVATION OF ENDOTHELIN-DEPENDENT Revenue						
	Contracts and Grant		4,885				
	Account Total	0	4,885	0	0	4,885	4,885
463132-00001	ACTIVATION OF ENDOTHELIN-DEPENDENT Expense						
	Salaries - Non-Faculty				4,885		
	Account Total	0	0	0	4,885	4,885-	4,885-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463141-00000	UNDERSTANDING BIODEGRADABLE NANOPAR Revenue						
	Contracts and Grant		3,321				
	Account Total	0	3,321	0	0	3,321	3,321
463141-00001	UNDERSTANDING BIODEGRADABLE NANOPAR Expense						
	Salaries - Non-Faculty				3,321		
	Account Total	0	0	0	3,321	3,321-	3,321-
463201-00000	TARGETING TUMOR CELL TOLL-LIKE REC Revenue						
	Contracts and Grant		9,407				
	Account Total	0	9,407	0	0	9,407	9,407
463201-00001	TARGETING TUMOR CELL TOLL-LIKE REC Expense						
	Salaries - Faculty				9,407		
	Account Total	0	0	0	9,407	9,407-	9,407-
463211-00000	CORNELL: REGULATION OF SALMONELLA Revenue						
	Contracts and Grant		56,710				
	Account Total	0	56,710	0	0	56,710	56,710
463211-00001	CORNELL: REGULATION OF SALMONELLA Expense						
	Salaries - Faculty				56,710		
	Account Total	0	0	0	56,710	56,710-	56,710-
463261-00000	NIH: REGULATION OF FEEDING BEHAVIOR Revenue						
	Contracts and Grant		59,481				
	Account Total	0	59,481	0	0	59,481	59,481
463261-00002	NIH: REGULATION OF FEEDING BEHAVIOR Expense						
	Salaries - Faculty				22,909		
	Salaries - Non-Faculty				36,572		
	Account Total	0	0	0	59,481	59,481-	59,481-
463271-00000	COLLABORATIVE RESEARCH: ENHANCING Revenue						
	Contracts and Grant		13,503				
	Account Total	0	13,503	0	0	13,503	13,503

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463271-00001	COLLABORATIVE RESEARCH: ENHANCING Expense						
	Salaries - Faculty				7,092		
	Salaries - Non-Faculty				6,411		
	Account Total	0	0	0	13,503	13,503-	13,503-
463281-00000	NIH:APPLICATION OF IMAGING TO Revenue						
	Contracts and Grant		73,416				
	Account Total	0	73,416	0	0	73,416	73,416
463281-00002	NIH: APPLICATION OF IMAGING TO Expense						
	Salaries - Faculty				13,748		
	Salaries - Non-Faculty				59,668		
	Account Total	0	0	0	73,416	73,416-	73,416-
463321-00000	NIH: PATHWAY-SPECIFIC NF-KAPPAB Revenue						
	Contracts and Grant		7,592				
	Account Total	0	7,592	0	0	7,592	7,592
463321-00002	NIH PATHWAY-SPECIFIC NF-KAPPAB Expense						
	Salaries - Faculty				7,592		
	Account Total	0	0	0	7,592	7,592-	7,592-
463331-00000	VASOMOTOR DYSFUNCTION OF RETINAL AR Revenue						
	Contracts and Grant		72,435				
	Account Total	0	72,435	0	0	72,435	72,435
463331-00001	VASOMOTOR DYSFUNCTION OF RETINAL AR Expense						
	Salaries - Faculty				31,307		
	Salaries - Non-Faculty				41,128		
	Account Total	0	0	0	72,435	72,435-	72,435-
463372-00000	DTRA-VACCINE CANDIDATES FOR Q FEVER Revenue						
	Contracts and Grant		96,373				
	Account Total	0	96,373	0	0	96,373	96,373
463372-00002	DTRA-VACCINE CANDIDATES-SAMUEL YR2 Expense						
	Salaries - Faculty				28,587		
	Salaries - Non-Faculty				67,786		
	Account Total	0	0	0	96,373	96,373-	96,373-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463381-00000	NSF: COLLABORATION RESEARCH ON OXI Revenue						
	Contracts and Grant		4,059				
	Account Total	0	4,059	0	0	4,059	4,059
463381-00001	NSF: COLLABORATION RESEARCH ON... Expense						
	Salaries - Faculty				4,059		
	Account Total	0	0	0	4,059	4,059-	4,059-
463401-00000	A ROLE FOR NON-CODING RNA IN THE Revenue						
	Contracts and Grant		14,449				
	Account Total	0	14,449	0	0	14,449	14,449
463401-00001	A ROLE FOR NON-CODING RNA IN THE Expense						
	Salaries - Non-Faculty				14,449		
	Account Total	0	0	0	14,449	14,449-	14,449-
463441-00000	NSF: I/UCRC: CENTER FOR HEALTH Revenue						
	Contracts and Grant		93,366				
	Account Total	0	93,366	0	0	93,366	93,366
463441-00001	NSF: I/UCRC: CENTER FOR HEALTH ORGA Expense						
	Salaries - Non-Faculty				14,616		
	Account Total	0	0	0	14,616	14,616-	14,616-
463441-02001	INNOVATIVE MANAGING DIRECTOR SUPPLE Expense						
	Salaries - Non-Faculty				78,750		
	Account Total	0	0	0	78,750	78,750-	78,750-
463471-00000	ADVANCED METHODS FOR MIMICKING Revenue						
	Contracts and Grant		23,244				
	Account Total	0	23,244	0	0	23,244	23,244
463471-00002	ADV METHODS FOR MIMICK-YR 2-UG Expense						
	Salaries - Faculty				6,895		
	Salaries - Non-Faculty				16,349		
	Account Total	0	0	0	23,244	23,244-	23,244-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463501-00000	WELCH BE-1541-MUSSER-SIGNAL PEPTIDE Revenue						
	Contracts and Grant		3,754				
	Account Total	0	3,754	0	0	3,754	3,754
463501-20000	WELCH BE-1541-MUSSER-SIGNAL PEPTIDE Expense						
	Salaries - Non-Faculty				3,754		
	Account Total	0	0	0	3,754	3,754-	3,754-
463531-00000	NIH-A NEW MAMMALIAN-SPECIFIC FUNCTI Revenue						
	Contracts and Grant		27,181				
	Account Total	0	27,181	0	0	27,181	27,181
463531-00001	NIH-A NEW MAMMALIAN-SPECIFIC FUNTIO Expense						
	Salaries - Faculty				6,118		
	Salaries - Non-Faculty				11,901		
	Account Total	0	0	0	18,019	18,019-	18,019-
463531-00002	NIH-A NEW MAMMALIAN-SPECIFIC FUNTIO Expense						
	Salaries - Faculty				9,162		
	Account Total	0	0	0	9,162	9,162-	9,162-
463581-00000	SMALL GTPASE IN CARDIAC REMODELING Revenue						
	Contracts and Grant		2,841				
	Account Total	0	2,841	0	0	2,841	2,841
463581-00001	SMALL GTPASE IN CARDIAC REMODELING Expense						
	Salaries - Non-Faculty				2,841		
	Account Total	0	0	0	2,841	2,841-	2,841-
463591-00000	MECHANISM OF EPHRIN SIGNALING IN MA Revenue						
	Contracts and Grant		62,549				
	Account Total	0	62,549	0	0	62,549	62,549
463591-00001	MECHANISM OF EPHRIN SIGNALING Expense						
	Salaries - Faculty				20,984		
	Salaries - Non-Faculty				41,565		
	Account Total	0	0	0	62,549	62,549-	62,549-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463601-00000	NIH: ETHANOL AND GLUTAMATERGIC TRAN Revenue						
	Contracts and Grant		73,628				
	Account Total	0	73,628	0	0	73,628	73,628
463601-00001	NIH: ETHANOL AND GLUTAMATERGIC TRAN Expense						
	Salaries - Faculty				26,513		
	Salaries - Non-Faculty				47,115		
	Account Total	0	0	0	73,628	73,628-	73,628-
463621-00000	NIH: OPTOGENETIC APPROACHES TO STUD Revenue						
	Contracts and Grant		91,493				
	Account Total	0	91,493	0	0	91,493	91,493
463621-00001	NIH: OPTOGENETIC APPROACHES TO STUD Expense						
	Salaries - Faculty				53,371		
	Salaries - Non-Faculty				26,694		
	Account Total	0	0	0	80,065	80,065-	80,065-
463621-01001	NIH: URSULA WINZER-SERHAM, NEUROSCI Expense						
	Salaries - Faculty				11,428		
	Account Total	0	0	0	11,428	11,428-	11,428-
463641-00000	SILICON: A NOVEL ANTIOXIDANT ROLE Revenue						
	Contracts and Grant		35,291				
	Account Total	0	35,291	0	0	35,291	35,291
463641-00001	SILICON: A NOVEL ANTIOXIDANT ROLE Expense						
	Salaries - Non-Faculty				35,291		
	Account Total	0	0	0	35,291	35,291-	35,291-
463651-00000	DEVELOPMENT OF A NOVEL ELISA KIT Revenue						
	Contracts and Grant		26,948				
	Account Total	0	26,948	0	0	26,948	26,948
463651-00001	DEVELOPMENT OF A NOVEL ELISA KIT Expense						
	Salaries - Faculty				26,948		
	Account Total	0	0	0	26,948	26,948-	26,948-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463671-00000	MOLECULAR BINDING REACTION THAT IN Revenue						
	Contracts and Grant		18,516				
	Account Total	0	18,516	0	0	18,516	18,516
463671-00001	MOLECULAR BINDING REACTION THAT IN Expense						
	Salaries - Faculty				6,118		
	Salaries - Non-Faculty				12,398		
	Account Total	0	0	0	18,516	18,516-	18,516-
463701-00000	ASTDA: HOST GENETIC SUSCEPTIBILITY Revenue						
	Contracts and Grant		27,379				
	Account Total	0	27,379	0	0	27,379	27,379
463701-00001	ASTDA: HOST GENETIC SUSCEPTIBILITY Expense						
	Salaries - Faculty				27,379		
	Account Total	0	0	0	27,379	27,379-	27,379-
463751-00000	NF-KB MEDIATED MIR-130A MODULATION Revenue						
	Contracts and Grant		44,661				
	Account Total	0	44,661	0	0	44,661	44,661
463751-00002	NF-KB MEDIATED MIR-130A MODULATION Expense						
	Salaries - Faculty				22,389		
	Salaries - Non-Faculty				22,272		
	Account Total	0	0	0	44,661	44,661-	44,661-
463761-00000	MICROVESICLE ISOLATION FROM MYCOBAC Revenue						
	Contracts and Grant		1,715				
	Account Total	0	1,715	0	0	1,715	1,715
463761-00001	MICROVESICLE ISOLATION FROM MYCOBAC Expense						
	Salaries - Faculty				1,715		
	Account Total	0	0	0	1,715	1,715-	1,715-
463771-00000	MOLECULAR CONTROL OF CALCIUM INFLUX Revenue						
	Contracts and Grant		34,923				
	Account Total	0	34,923	0	0	34,923	34,923

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463771-00002	MOLECULAR CONTROL CALCIUM-YR 2-UG Expense						
	Salaries - Faculty				6,425		
	Salaries - Non-Faculty				28,498		
	Account Total	0	0	0	34,923	34,923-	34,923-
463781-00000	MECHANISTIC ROLE OF RND3 IN RESP Revenue						
	Contracts and Grant		77,638				
	Account Total	0	77,638	0	0	77,638	77,638
463781-00001	MECHANISTIC ROLE OF RND3 IN RESP Expense						
	Salaries - Faculty				13,245		
	Salaries - Non-Faculty				64,393		
	Account Total	0	0	0	77,638	77,638-	77,638-
463821-00000	VA IPA - NAN WU Revenue						
	Contracts and Grant		3,975				
	Account Total	0	3,975	0	0	3,975	3,975
463821-00001	VA IPA - NAN WU Expense						
	Salaries - Non-Faculty				3,975		
	Account Total	0	0	0	3,975	3,975-	3,975-
463831-00000	VA IPA - MATTHEW MCMILLIN Revenue						
	Contracts and Grant		15,779				
	Account Total	0	15,779	0	0	15,779	15,779
463831-00001	VA IPA - MATTHEW MCMILLIN Expense						
	Salaries - Non-Faculty				15,779		
	Account Total	0	0	0	15,779	15,779-	15,779-
463881-00000	INTER-ORGAN COMMUNICATION IN THE Revenue						
	Contracts and Grant		24,000				
	Account Total	0	24,000	0	0	24,000	24,000
463881-00001	INTER-ORGAN COMMUNICATION IN THE Expense						
	Salaries - Non-Faculty				24,000		
	Account Total	0	0	0	24,000	24,000-	24,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463901-00000	GROWTH REGULATION OF THE INTRAHEPAT Revenue						
	Contracts and Grant		51,148				
	Account Total	0	51,148	0	0	51,148	51,148
463901-00001	GROWTH REGULATION OF THE INTRAHEPAT Expense						
	Salaries - Faculty				42,093		
	Salaries - Non-Faculty				9,055		
	Account Total	0	0	0	51,148	51,148-	51,148-
463921-00000	COMPARATIVE MECHANISMS OF CANCER Revenue						
	Contracts and Grant		37,768				
	Account Total	0	37,768	0	0	37,768	37,768
463921-00001	COMPARATIVE MECH - PROJ 3-YR 10 Expense						
	Salaries - Non-Faculty				25,751		
	Account Total	0	0	0	25,751	25,751-	25,751-
463921-02001	COMPARATIVE MECH - TAMU ETB-YR 10 Expense						
	Salaries - Non-Faculty				12,017		
	Account Total	0	0	0	12,017	12,017-	12,017-
463932-00000	TRANSPORT PHENOMENA IN THE LYMPHATI Revenue						
	Contracts and Grant		85,362				
	Account Total	0	85,362	0	0	85,362	85,362
463932-00001	TRANSPORT PHENOMENA IN THE LYMPHATI Expense						
	Salaries - Faculty				26,039		
	Salaries - Non-Faculty				59,323		
	Account Total	0	0	0	85,362	85,362-	85,362-
463941-00000	RECRUITING AND RETAINING NURSES Revenue						
	Contracts and Grant		39,910				
	Account Total	0	39,910	0	0	39,910	39,910
463941-00001	RECRUITING AND RETAINING NURSES IN Expense						
	Salaries - Faculty				27,911		
	Salaries - Non-Faculty				11,999		
	Account Total	0	0	0	39,910	39,910-	39,910-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463991-00000	A NEW ANIMAL MODEL FOR STRESS-INDUC Revenue						
	Contracts and Grant		66,233				
	Account Total	0	66,233	0	0	66,233	66,233
463991-00001	A NEW ANIMAL MODEL FOR STRESS-INDUC Expense						
	Salaries - Faculty				66,233		
	Account Total	0	0	0	66,233	66,233-	66,233-
464001-00000	ATR: ATR SMART PROCEDURES TM USABIL Revenue						
	Contracts and Grant		9,492				
	Account Total	0	9,492	0	0	9,492	9,492
464001-00001	ATR: ATR SMART PROCEDURES TM USABIL Expense						
	Salaries - Faculty				9,492		
	Account Total	0	0	0	9,492	9,492-	9,492-
464031-00000	DISSOLUTION METHODS FOR TOPICAL O Revenue						
	Contracts and Grant		40,868				
	Account Total	0	40,868	0	0	40,868	40,868
464031-00001	DISSOLUTION METHODS FOR TOPICAL OCU Expense						
	Salaries - Faculty				8,867		
	Salaries - Non-Faculty				32,001		
	Account Total	0	0	0	40,868	40,868-	40,868-
464061-00000	CAREER: INTEIN-MEDIATED PROTEIN Revenue						
	Contracts and Grant		20,600				
	Account Total	0	20,600	0	0	20,600	20,600
464061-00001	CAREER: INTEIN-MEDIATED PROTEIN Expense						
	Salaries - Non-Faculty				20,600		
	Account Total	0	0	0	20,600	20,600-	20,600-
464081-00000	MONOSODIUM LUMINOL FOR IMPROVING Revenue						
	Contracts and Grant		110,922				
	Account Total	0	110,922	0	0	110,922	110,922

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464081-00001	MONOSODIUM LUMINOL FOR IMPROVING Expense						
	Salaries - Faculty				67,662		
	Salaries - Non-Faculty				43,260		
	Account Total	0	0	0	110,922	110,922-	110,922-
464091-00000	HUMAN IPSC-DERIVED GABA-ERGIC PREC Revenue						
	Contracts and Grant		117,826				
	Account Total	0	117,826	0	0	117,826	117,826
464091-00001	HUMAN IPSC-DERIVED GABA-ERGIC PREC Expense						
	Salaries - Faculty				66,155		
	Salaries - Non-Faculty				51,671		
	Account Total	0	0	0	117,826	117,826-	117,826-
464181-00000	FORMULATING-MI PEPTIDE FOR BETTER Revenue						
	Contracts and Grant		38,002				
	Account Total	0	38,002	0	0	38,002	38,002
464181-00001	FORMULATING MI-PEPTIDE FOR BETTER Expense						
	Salaries - Non-Faculty				9,501		
	Account Total	0	0	0	9,501	9,501-	9,501-
464181-01001	ORALLY BIOAVAILABLE PROTEIN/PEPTIDE Expense						
	Salaries - Non-Faculty				28,501		
	Account Total	0	0	0	28,501	28,501-	28,501-
464261-00000	AGRILIFE/CDC: WORKING ON WELLNESS Revenue						
	Contracts and Grant		11,161				
	Account Total	0	11,161	0	0	11,161	11,161
464261-00001	AGRILIFE/CDC: WORKING ON WELLNESS Expense						
	Salaries - Faculty				3,945		
	Salaries - Non-Faculty				7,216		
	Account Total	0	0	0	11,161	11,161-	11,161-
464262-00000	AGRILIFE/CDC: WORKING ON WELLNESS Revenue						
	Contracts and Grant		141,731				
	Account Total	0	141,731	0	0	141,731	141,731

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464262-00001	AGRILFE/CDC: WORKING ON WELLNESS Expense						
	Salaries - Faculty				26,878		
	Salaries - Non-Faculty				114,853		
	Account Total	0	0	0	141,731	141,731-	141,731-
464271-00000	TEES/CHEVRON: ADVANCED PROCEDURE Revenue						
	Contracts and Grant		3,237				
	Account Total	0	3,237	0	0	3,237	3,237
464271-00001	TEES/CHEVRON: ADVANCED PROCEDURE RE Expense						
	Salaries - Faculty				3,237		
	Account Total	0	0	0	3,237	3,237-	3,237-
464281-00000	IMPROVING STENTS FOR TREATMENT OF Revenue						
	Contracts and Grant		42,439				
	Account Total	0	42,439	0	0	42,439	42,439
464281-00001	IMPROVING STENTS FOR TREATMENT-YR1 Expense						
	Salaries - Non-Faculty				10,610		
	Account Total	0	0	0	10,610	10,610-	10,610-
464281-00002	IMPROVING STENTS FOR TREATMENT-YR2 Expense						
	Salaries - Non-Faculty				31,829		
	Account Total	0	0	0	31,829	31,829-	31,829-
464291-00000	HP: EXPLORING VARIABLES ASSOCIATED Revenue						
	Contracts and Grant		4,259				
	Account Total	0	4,259	0	0	4,259	4,259
464291-00001	HP: EXPLORING VARIABLES ASSOCIATED Expense						
	Salaries - Faculty				4,259		
	Account Total	0	0	0	4,259	4,259-	4,259-
464301-00000	CENTER FOR TRANSLATIONAL ENVIRON Revenue						
	Contracts and Grant		2,776				
	Account Total	0	2,776	0	0	2,776	2,776

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464301-04001	CENTER FOR TRANSLAT - CORE 4 TGFC Expense						
	Salaries - Faculty				2,776		
	Account Total	0	0	0	2,776	2,776-	2,776-
464302-00000	CENTER FOR TRANSLATIONAL ENVIRON Revenue						
	Contracts and Grant		11,224				
	Account Total	0	11,224	0	0	11,224	11,224
464302-00005	CTEHR-YEAR 2-COEC Expense						
	Salaries - Faculty				11,224		
	Account Total	0	0	0	11,224	11,224-	11,224-
464311-00000	TXHHSC: STAR KIDS Revenue						
	Contracts and Grant		124,560				
	Account Total	0	124,560	0	0	124,560	124,560
464311-00001	TXHHSC: STAR KIDS Expense						
	Salaries - Faculty				45,273		
	Salaries - Non-Faculty				64,372		
	Account Total	0	0	0	109,645	109,645-	109,645-
464311-02001	TXHHSC: STAR KIDS - SUPPLEMENT Expense						
	Salaries - Faculty				8,248		
	Salaries - Non-Faculty				6,667		
	Account Total	0	0	0	14,915	14,915-	14,915-
464331-00000	SHIRE: QUANTIFYING THE IMPACT Revenue						
	Contracts and Grant		34,244				
	Account Total	0	34,244	0	0	34,244	34,244
464331-00001	SHIRE: QUANTIFYING THE IMPACT (HSC) Expense						
	Salaries - Faculty				1,185		
	Salaries - Non-Faculty				33,059		
	Account Total	0	0	0	34,244	34,244-	34,244-
464372-00000	YEAR 2 - RECRUITMENT OF FIRST-TIME Revenue						
	Contracts and Grant		69,584				
	Account Total	0	69,584	0	0	69,584	69,584

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464372-00001	YEAR 2 - RECRUITMENT OF FIRST-TIME Expense						
	Salaries - Non-Faculty				69,584		
	Account Total	0	0	0	69,584	69,584-	69,584-
464381-00000	IPA FOR BHARATHI HATTIANGADY Revenue						
	Contracts and Grant		7,313				
	Account Total	0	7,313	0	0	7,313	7,313
464381-00001	IPA FOR BHARATHI HATTIANGADY Expense						
	Salaries - Faculty				7,313		
	Account Total	0	0	0	7,313	7,313-	7,313-
464391-00000	IPA FOR MAHEEDHAR KODALI Revenue						
	Contracts and Grant		42,578				
	Account Total	0	42,578	0	0	42,578	42,578
464391-00001	IPA FOR MAHEEDHAR KODALI Expense						
	Salaries - Non-Faculty				42,578		
	Account Total	0	0	0	42,578	42,578-	42,578-
464401-00000	UNC/CDC: FALLS SIP RENEWAL (FALLS 3 Revenue						
	Contracts and Grant		2,629				
	Account Total	0	2,629	0	0	2,629	2,629
464401-00001	UNC/CDC: FALLS SIP RENEWAL (FALLS 3 Expense						
	Salaries - Non-Faculty				2,629		
	Account Total	0	0	0	2,629	2,629-	2,629-
464402-00000	UNC/CDC: FALLS SIP RENEWAL (FALLS 3 Revenue						
	Contracts and Grant		10,584				
	Account Total	0	10,584	0	0	10,584	10,584
464402-00001	UNC/CDC: FALLS SIP RENEWAL (FALLS 3 Expense						
	Salaries - Faculty				70		
	Salaries - Non-Faculty				10,514		
	Account Total	0	0	0	10,584	10,584-	10,584-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464421-00000	A NEW ANIMAL MODEL FOR STRESS-INDUC Revenue						
	Contracts and Grant		102,439				
	Account Total	0	102,439	0	0	102,439	102,439
464421-00001	A NEW ANIMAL MODEL FOR STRESS-INDUC Expense						
	Salaries - Non-Faculty				81,438		
	Account Total	0	0	0	81,438	81,438-	81,438-
464421-00002	GENDER DIFFERENCES STRESS-SUPPLEMEN Expense						
	Salaries - Non-Faculty				21,001		
	Account Total	0	0	0	21,001	21,001-	21,001-
464431-00000	INTRAVITREAL ECE-1 SIRNA TREATMENT Revenue						
	Contracts and Grant		73,154				
	Account Total	0	73,154	0	0	73,154	73,154
464431-00001	INTRAVITREAL ECE-1 SIRNA TREATMENT Expense						
	Salaries - Faculty				18,886		
	Salaries - Non-Faculty				5,782		
	Account Total	0	0	0	24,668	24,668-	24,668-
464431-00002	INTRAVITREAL ECE-1 SIRNA TREATMENT- Expense						
	Salaries - Faculty				37,770		
	Salaries - Non-Faculty				10,716		
	Account Total	0	0	0	48,486	48,486-	48,486-
464461-00000	APPLYING INNOVATIVE CURRICULAR APPR Revenue						
	Contracts and Grant		28,764				
	Account Total	0	28,764	0	0	28,764	28,764
464461-00001	APPLYING INNOVATIVE CURRICULAR Expense						
	Salaries - Faculty				8,505		
	Salaries - Non-Faculty				20,259		
	Account Total	0	0	0	28,764	28,764-	28,764-
464481-00000	AHA/CDC: ACCELERATING NATIONAL COMM Revenue						
	Contracts and Grant		6,459				
	Account Total	0	6,459	0	0	6,459	6,459

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464481-00001	AHA/CDC: ACCELERATING NATIONAL COMM Expense						
	Salaries - Faculty				709		
	Salaries - Non-Faculty				5,750		
	Account Total	0	0	0	6,459	6,459-	6,459-
464482-00000	AHA/CDC: ACCELERATING NATIONAL COMM Revenue						
	Contracts and Grant		79,348				
	Account Total	0	79,348	0	0	79,348	79,348
464482-00001	AHA/CDC: ACCELERATING NATIONAL COMM Expense						
	Salaries - Faculty				7,088		
	Salaries - Non-Faculty				72,260		
	Account Total	0	0	0	79,348	79,348-	79,348-
464491-00000	DAILY CYCLING OF HEALTH PROMOTING Revenue						
	Contracts and Grant		21,287				
	Account Total	0	21,287	0	0	21,287	21,287
464491-00001	DAILY CYCLING OF HEALTH PROMOTING Expense						
	Salaries - Non-Faculty				21,287		
	Account Total	0	0	0	21,287	21,287-	21,287-
464511-00000	THE ROLE OF HYPOTHALAMIC NEUROPEP Revenue						
	Contracts and Grant		866				
	Account Total	0	866	0	0	866	866
464511-00001	THE ROLE OF HYPOTHALAMIC NEUROPEP Expense						
	Salaries - Non-Faculty				866		
	Account Total	0	0	0	866	866-	866-
464521-00000	THE ROLE OF HYPOTHALAMIC NEUROPEP Revenue						
	Contracts and Grant		24,477				
	Account Total	0	24,477	0	0	24,477	24,477
464521-00001	THE ROLE OF HYPOTHALAMIC NEUROPEP Expense						
	Salaries - Non-Faculty				24,477		
	Account Total	0	0	0	24,477	24,477-	24,477-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464531-00000	THE ROLE OF HYPOTHALAMIC NEUROPEPTI						
	Revenue						
	Contracts and Grant		13,646				
	Account Total	0	13,646	0	0	13,646	13,646
464531-00001	THE ROLE HYPOTHALAMIC-IPA S.GRANT						
	Expense						
	Salaries - Non-Faculty				13,646		
	Account Total	0	0	0	13,646	13,646-	13,646-
464541-00000	TXDADS: TEXERCISE SELECT: BUILDING						
	Revenue						
	Contracts and Grant		61,024				
	Account Total	0	61,024	0	0	61,024	61,024
464541-00001	TXDADS: TEXERCISE SELECT: BUILDING						
	Expense						
	Salaries - Faculty				21,658		
	Salaries - Non-Faculty				39,366		
	Account Total	0	0	0	61,024	61,024-	61,024-
464561-00000	UAB: ALL KIDS PROPOSAL FOR SPECIAL						
	Revenue						
	Contracts and Grant		17,854				
	Account Total	0	17,854	0	0	17,854	17,854
464561-00001	UAB: ALL KIDS PROPOSAL FOR SPECIAL						
	Expense						
	Salaries - Faculty				17,854		
	Account Total	0	0	0	17,854	17,854-	17,854-
464571-00000	HIGH ACCURACY QUANTUM DOT						
	Revenue						
	Contracts and Grant		3,025				
	Account Total	0	3,025	0	0	3,025	3,025
464571-00002	HIGH ACCURACY QUANTUM DOT - WARD						
	Expense						
	Salaries - Faculty				3,025		
	Account Total	0	0	0	3,025	3,025-	3,025-
464581-00000	CONTINUATION & EXPANSION OF TEXAS						
	Revenue						
	Contracts and Grant		44,368				
	Account Total	0	44,368	0	0	44,368	44,368

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464581-00001	CONTINUATION & EXPANSION-COM Expense						
	Salaries - Faculty				11,295		
	Salaries - Non-Faculty				14,245		
	Account Total	0	0	0	25,540	25,540-	25,540-
464581-01001	CONTINUATION & EXPANSION-SPH Expense						
	Salaries - Faculty				4,897		
	Salaries - Non-Faculty				13,931		
	Account Total	0	0	0	18,828	18,828-	18,828-
464582-00000	CONTINUATION & EXPANSION COLORECTAL Revenue						
	Contracts and Grant		126,006				
	Account Total	0	126,006	0	0	126,006	126,006
464582-00001	CONTINUATION & EXPANSION-COM-YR 2 Expense						
	Salaries - Faculty				33,884		
	Salaries - Non-Faculty				42,729		
	Account Total	0	0	0	76,613	76,613-	76,613-
464582-00002	CONTINUATION & EXPANSION-SPH-YR 2 Expense						
	Salaries - Faculty				13,058		
	Salaries - Non-Faculty				36,335		
	Account Total	0	0	0	49,393	49,393-	49,393-
464591-00000	NATURE INSPIRED TREATMENTS FOR PERS Revenue						
	Contracts and Grant		27,490				
	Account Total	0	27,490	0	0	27,490	27,490
464591-00001	NATURE INSPIRED TREATMENTS FOR PERS Expense						
	Salaries - Faculty				27,490		
	Account Total	0	0	0	27,490	27,490-	27,490-
464601-00000	THERAPEUTIC TARGETING OF SKP2/CK1 T Revenue						
	Contracts and Grant		13,812				
	Account Total	0	13,812	0	0	13,812	13,812
464601-00001	THERAP TARGETING OF SKP2/CK1-YR 1 Expense						
	Salaries - Faculty				10,270		
	Salaries - Non-Faculty				3,542		
	Account Total	0	0	0	13,812	13,812-	13,812-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464602-00000	YEAR 2 - THERAPEUTIC TARGETING OF S Revenue						
	Contracts and Grant		41,436				
	Account Total	0	41,436	0	0	41,436	41,436
464602-00001	YEAR 2 - THERAPEUTIC TARGETING OF S Expense						
	Salaries - Faculty				30,810		
	Salaries - Non-Faculty				10,626		
	Account Total	0	0	0	41,436	41,436-	41,436-
464611-00000	HOW AND WHEN DOES PERIPHERAL INPUT Revenue						
	Contracts and Grant		17,414				
	Account Total	0	17,414	0	0	17,414	17,414
464611-00001	HOW AND WHEN DOES PERIPHERAL AFFECT Expense						
	Salaries - Faculty				15,148		
	Salaries - Non-Faculty				2,266		
	Account Total	0	0	0	17,414	17,414-	17,414-
464641-00000	USDA: SALUD PARA USTED Y SU FAMILIA Revenue						
	Contracts and Grant		100,620				
	Account Total	0	100,620	0	0	100,620	100,620
464641-00001	USDA: SALUD PARA USTED Y SU FAMILIA Expense						
	Salaries - Faculty				26,953		
	Salaries - Non-Faculty				73,667		
	Account Total	0	0	0	100,620	100,620-	100,620-
464651-00000	MODELING AND ANALYSIS OF THE ROLE Revenue						
	Contracts and Grant		13,589				
	Account Total	0	13,589	0	0	13,589	13,589
464651-00001	MODELING AND ANALYSIS OF THE ROLE Expense						
	Salaries - Faculty				13,589		
	Account Total	0	0	0	13,589	13,589-	13,589-
464711-00000	THE INTERACTION OF VARENICLINE, AND Revenue						
	Contracts and Grant		65,015				
	Account Total	0	65,015	0	0	65,015	65,015

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464711-00001	THE INTERACTION OF VARENICLINE Expense						
	Salaries - Faculty				42,409		
	Salaries - Non-Faculty				22,606		
	Account Total	0	0	0	65,015	65,015-	65,015-
464721-00000	HRSA: MATERNAL AND CHILD HEALTH PUB Revenue						
	Contracts and Grant		7,301				
	Account Total	0	7,301	0	0	7,301	7,301
464721-00001	HRSA: PAYROLL,TRAVEL,SUPPLIES,IDC Expense						
	Salaries - Faculty				7,301		
	Account Total	0	0	0	7,301	7,301-	7,301-
464741-00000	WELLMED: TEXANS WORKING TOGETHER FO Revenue						
	Contracts and Grant		7,503				
	Account Total	0	7,503	0	0	7,503	7,503
464741-00001	WELLMED: TEXANS WORKING TOGETHER FO Expense						
	Salaries - Non-Faculty				7,503		
	Account Total	0	0	0	7,503	7,503-	7,503-
464751-00000	NOVEL ALLOSTERIC INHIBITORS OF ALK2 Revenue						
	Contracts and Grant		22,500				
	Account Total	0	22,500	0	0	22,500	22,500
464751-00001	NOVEL ALLOSTERIC INHIBITORS OF ALK2 Expense						
	Salaries - Non-Faculty				22,500		
	Account Total	0	0	0	22,500	22,500-	22,500-
464772-00000	DEFINING THE BEHAVIOR Revenue						
	Contracts and Grant		61,741				
	Account Total	0	61,741	0	0	61,741	61,741
464772-00001	DEFINING THE BEHAVIOR Expense						
	Salaries - Non-Faculty				61,741		
	Account Total	0	0	0	61,741	61,741-	61,741-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464781-00000	FUNCTIONAL ANATOMY OF MAMMALIAN Revenue						
	Contracts and Grant		90,305				
	Account Total	0	90,305	0	0	90,305	90,305
464781-00001	FUNCTIONAL ANATOMY OF MAMMALIAN Expense						
	Salaries - Non-Faculty				3,226		
	Account Total	0	0	0	3,226	3,226-	3,226-
464781-01001	FUNCTIONAL ANATOMY OF MAMMALIAN Expense						
	Salaries - Faculty				20,570		
	Salaries - Non-Faculty				66,509		
	Account Total	0	0	0	87,079	87,079-	87,079-
464791-00000	CHOT/UBRICA: TRANSLATING UBRICA'S Revenue						
	Contracts and Grant		3,919				
	Account Total	0	3,919	0	0	3,919	3,919
464791-00001	CHOT/UBRICA: TRANSLATING UBRICA'S V Expense						
	Salaries - Faculty				3,919		
	Account Total	0	0	0	3,919	3,919-	3,919-
464801-00000	IPA FOR ADRIAN BATES Revenue						
	Contracts and Grant		26,797				
	Account Total	0	26,797	0	0	26,797	26,797
464801-00001	IPA FOR ADRIAN BATES Expense						
	Salaries - Non-Faculty				26,797		
	Account Total	0	0	0	26,797	26,797-	26,797-
464821-00000	NATURAL DENTAL IMPLANTS REPLICATE T Revenue						
	Contracts and Grant		12,086				
	Account Total	0	12,086	0	0	12,086	12,086
464821-00001	NATURAL DENTAL IMPLANTS REPLICATE T Expense						
	Salaries - Faculty				7,699		
	Salaries - Non-Faculty				4,387		
	Account Total	0	0	0	12,086	12,086-	12,086-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464851-00000	CARE FOR HISPANIC PATIENTS (CHISPA) Revenue						
	Contracts and Grant		25,365				
	Account Total	0	25,365	0	0	25,365	25,365
464851-00001	CARE FOR HISPANIC PATIENTS (CHISPA) Expense						
	Salaries - Faculty				25,365		
	Account Total	0	0	0	25,365	25,365-	25,365-
464871-00000	MICRORNA363: CELLULAR AND MOLECULAR Revenue						
	Contracts and Grant		28,800				
	Account Total	0	28,800	0	0	28,800	28,800
464871-00001	MICRORNA363: CELLULAR AND MOLECULAR Expense						
	Salaries - Faculty				28,800		
	Account Total	0	0	0	28,800	28,800-	28,800-
464881-00000	TUMOR SUPPRESSION THROUGH Revenue						
	Contracts and Grant		9,641				
	Account Total	0	9,641	0	0	9,641	9,641
464881-00001	TUMOR SUPPRESSION THROUGH Expense						
	Salaries - Non-Faculty				9,641		
	Account Total	0	0	0	9,641	9,641-	9,641-
464891-00000	THE ROLE OF STEM CELL DERIVED MICRO Revenue						
	Contracts and Grant		64,274				
	Account Total	0	64,274	0	0	64,274	64,274
464891-00001	THE ROLE OF STEM CELL DERIVED MICRO Expense						
	Salaries - Faculty				40,700		
	Salaries - Non-Faculty				23,574		
	Account Total	0	0	0	64,274	64,274-	64,274-
464902-00000	TARGETING HER2 FOR CANCER THERAPY Revenue						
	Contracts and Grant		35,041				
	Account Total	0	35,041	0	0	35,041	35,041

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464902-00001	TARGETING HER2 FOR CANCER THERAPY						
	Expense						
	Salaries - Faculty				5,923		
	Salaries - Non-Faculty				29,118		
	Account Total	0	0	0	35,041	35,041-	35,041-
464911-00000	ANTIGEN TARGETING						
	Revenue						
	Contracts and Grant		38,334				
	Account Total	0	38,334	0	0	38,334	38,334
464911-00001	ANTIGEN TARGETING						
	Expense						
	Salaries - Non-Faculty				38,334		
	Account Total	0	0	0	38,334	38,334-	38,334-
464921-00000	MICRORNAS AS BIOMARKERS OF EXPOSURE						
	Revenue						
	Contracts and Grant		26,806				
	Account Total	0	26,806	0	0	26,806	26,806
464921-00001	MICRORNAS AS BIOMARKERS OF EXPOSURE						
	Expense						
	Salaries - Faculty				8,055		
	Salaries - Non-Faculty				18,751		
	Account Total	0	0	0	26,806	26,806-	26,806-
464931-00000	EFFICIENT PRODUCTION OF IPSC-DERIVE						
	Revenue						
	Contracts and Grant		36,180				
	Account Total	0	36,180	0	0	36,180	36,180
464931-00001	EFFICIENT PRODUCTION OF IPSC-DERIVE						
	Expense						
	Salaries - Faculty				36,180		
	Account Total	0	0	0	36,180	36,180-	36,180-
464951-00000	NEURONAL NICOTINIC ACETYLCHOLINE						
	Revenue						
	Contracts and Grant		26,602				
	Account Total	0	26,602	0	0	26,602	26,602
464951-00001	NEURONAL NICOTINIC ACETYLCHOLINE						
	Expense						
	Salaries - Non-Faculty				6,651		
	Account Total	0	0	0	6,651	6,651-	6,651-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464951-00002	NEURONAL NICOTINIC ACETYLCHOLINE Expense						
	Salaries - Non-Faculty				19,951		
	Account Total	0	0	0	19,951	19,951-	19,951-
464961-00000	COLLAGEN BINDING Revenue						
	Contracts and Grant		63,066				
	Account Total	0	63,066	0	0	63,066	63,066
464961-00001	COLLAGEN BINDING Expense						
	Salaries - Faculty				34,095		
	Salaries - Non-Faculty				28,971		
	Account Total	0	0	0	63,066	63,066-	63,066-
464971-00000	BIPHASIC ROLES OF OSX-WNT-B-CATENIN Revenue						
	Contracts and Grant		122,000				
	Account Total	0	122,000	0	0	122,000	122,000
464971-00001	BIPHASIC ROLES OF OSX-WNT-B-CATENIN Expense						
	Salaries - Faculty				37,865		
	Salaries - Non-Faculty				84,135		
	Account Total	0	0	0	122,000	122,000-	122,000-
464991-00000	TEES/EXXON: PHASE II: ADVANCED PROC Revenue						
	Contracts and Grant		3,549				
	Account Total	0	3,549	0	0	3,549	3,549
464991-00001	PHASE II: ADVANCED PROCEDURE RESEAR Expense						
	Salaries - Faculty				3,549		
	Account Total	0	0	0	3,549	3,549-	3,549-
465001-00000	COMMUNITY-BASED PEDIATRIC ASTHMA ED Revenue						
	Contracts and Grant		76,800				
	Account Total	0	76,800	0	0	76,800	76,800
465001-00001	COMMUNITY-BASED PEDIATRIC ASTHMA ED Expense						
	Salaries - Faculty				23,025		
	Salaries - Non-Faculty				53,775		
	Account Total	0	0	0	76,800	76,800-	76,800-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465011-00000	THE COMBINATORIAL DRUG DISCOVERY Revenue						
	Contracts and Grant		176,828			176,828	176,828
	Account Total	0	176,828	0	0	176,828	176,828
465011-00001	THE COMBINATORIAL DRUG DISCOVERY Expense						
	Salaries - Faculty				35,423		
	Salaries - Non-Faculty				141,405		
	Account Total	0	0	0	176,828	176,828-	176,828-
465012-00000	THE COMBINATORIAL DRUG DISCOVERY PR Revenue						
	Contracts and Grant		61,372			61,372	61,372
	Account Total	0	61,372	0	0	61,372	61,372
465012-00001	THE COMBINATORIAL DRUG DISCOVERY Y2 Expense						
	Salaries - Faculty				12,502		
	Salaries - Non-Faculty				48,870		
	Account Total	0	0	0	61,372	61,372-	61,372-
465031-00000	A PROMOTORA-LED WALKING GROUP AND H Revenue						
	Contracts and Grant		53,848			53,848	53,848
	Account Total	0	53,848	0	0	53,848	53,848
465031-00001	A PROMOTORA-LED WALKING GROUP AND H Expense						
	Salaries - Faculty				16,848		
	Salaries - Non-Faculty				37,000		
	Account Total	0	0	0	53,848	53,848-	53,848-
465041-00000	DHHS-PHS-OAH: AVAILABILITY OF FUNDS Revenue						
	Contracts and Grant		144,006			144,006	144,006
	Account Total	0	144,006	0	0	144,006	144,006
465041-00001	DHHS-PHS-OAH: AVAILABILITY OF FUNDS Expense						
	Salaries - Faculty				36,264		
	Salaries - Non-Faculty				107,742		
	Account Total	0	0	0	144,006	144,006-	144,006-
465051-00000	NOVEL CB1 INVERSE AGONISTS FOR Revenue						
	Contracts and Grant		14,167			14,167	14,167
	Account Total	0	14,167	0	0	14,167	14,167

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465051-00001	NOVEL CB1 INVERSE AGONISTS FOR Expense						
	Salaries - Non-Faculty				14,167		
	Account Total	0	0	0	14,167	14,167-	14,167-
465061-00000	POSTDOCTORAL TRAINING IN GENERAL, P Revenue						
	Contracts and Grant		199,825				
	Account Total	0	199,825	0	0	199,825	199,825
465061-00001	POSTDOCTORAL TRAINING IN GENERAL, P Expense						
	Salaries - Faculty				119,953		
	Salaries - Non-Faculty				79,872		
	Account Total	0	0	0	199,825	199,825-	199,825-
465071-00000	DSHS: TEXAS COMP CANCER SURVIVORSHI Revenue						
	Contracts and Grant		4,003				
	Account Total	0	4,003	0	0	4,003	4,003
465071-00001	DSHS: TEXAS COMP CANCER SURVIVORSHI Expense						
	Salaries - Faculty				1,400		
	Salaries - Non-Faculty				2,603		
	Account Total	0	0	0	4,003	4,003-	4,003-
465091-00000	DEVELOPING NEW COMBINATORY THERAPIE Revenue						
	Contracts and Grant		24,055				
	Account Total	0	24,055	0	0	24,055	24,055
465091-00001	DEVELOPING NEW COMBINATORY THERAPIE Expense						
	Salaries - Faculty				9,377		
	Salaries - Non-Faculty				14,678		
	Account Total	0	0	0	24,055	24,055-	24,055-
465101-00000	DSHS: TEXAS TOBACCO QUIT LINE Revenue						
	Contracts and Grant		32,002				
	Account Total	0	32,002	0	0	32,002	32,002
465101-00001	DSHS: TEXAS TOBACCO QUIT LINE Expense						
	Salaries - Non-Faculty				32,002		
	Account Total	0	0	0	32,002	32,002-	32,002-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465151-00000	THE CONTRIBUTION OF CD74 TO ACQUIRE Revenue						
	Contracts and Grant		49,457				
	Account Total	0	49,457	0	0	49,457	49,457
465151-00001	THE CONTRIBUTION OF CD74 TO ACQUIRE Expense						
	Salaries - Faculty				29,545		
	Salaries - Non-Faculty				19,912		
	Account Total	0	0	0	49,457	49,457-	49,457-
465161-00000	METABOLOMIC SALIVARY BIOMARKERS FOR						
	Account Total	35,544	0	0	0	0	35,544
465161-00001	METABOLOMIC SALIVARY BIOMARKERS FOR Expense						
	Salaries - Faculty				10,253		
	Salaries - Non-Faculty				25,291		
	Account Total	0	0	0	35,544	35,544-	35,544-
465162-00000	METABOLOMIC SALIVARY BIOMARKERS FOR Revenue						
	Contracts and Grant		8,431				
	Account Total	0	8,431	0	0	8,431	8,431
465162-00001	METABOLOMIC SALIVARY BIOMARKERS FOR Expense						
	Salaries - Non-Faculty				8,431		
	Account Total	0	0	0	8,431	8,431-	8,431-
465171-00000	UNITED WAY/DHHS: FALLS REDUCTION ED Revenue						
	Contracts and Grant		24,279				
	Account Total	0	24,279	0	0	24,279	24,279
465171-00001	UNITED WAY/DHHS: FALLS REDUCTION ED Expense						
	Salaries - Faculty				700		
	Salaries - Non-Faculty				23,579		
	Account Total	0	0	0	24,279	24,279-	24,279-
465181-00000	SUNY/CDC: REVISED FORCE-ENDURANCE M Revenue						
	Contracts and Grant		18,901				
	Account Total	0	18,901	0	0	18,901	18,901

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465181-00001	SUNY/CDC: REVISED FORCE-ENDURANCE M Expense						
	Salaries - Faculty				9,244		
	Salaries - Non-Faculty				9,657		
	Account Total	0	0	0	18,901	18,901-	18,901-
465201-00000	UNC/NIH: IDENTIFYING BIOMARKERS AND Revenue						
	Contracts and Grant		2,054				
	Account Total	0	2,054	0	0	2,054	2,054
465201-00001	UNC/NIH: IDENTIFYING BIOMARKERS AND Expense						
	Salaries - Faculty				2,054		
	Account Total	0	0	0	2,054	2,054-	2,054-
465211-00000	IMPLEMENTING THE DISASTER RECOVERY Revenue						
	Contracts and Grant		6,667				
	Account Total	0	6,667	0	0	6,667	6,667
465211-00001	IMPLEMENTING THE DISASTER RECOVERY Expense						
	Salaries - Non-Faculty				6,667		
	Account Total	0	0	0	6,667	6,667-	6,667-
465221-00000	DSHS: HEALTHY TEXAS BABIES COALIT Revenue						
	Contracts and Grant		31,239				
	Account Total	0	31,239	0	0	31,239	31,239
465221-00001	DSHS: HEALTHY TEXAS BABIES COALIT Expense						
	Salaries - Faculty				12,192		
	Salaries - Non-Faculty				19,047		
	Account Total	0	0	0	31,239	31,239-	31,239-
465241-00000	VA-IPA: VETERANS EMERGENCY MANAGEME Revenue						
	Contracts and Grant		10,520				
	Account Total	0	10,520	0	0	10,520	10,520
465241-00001	VA-IPA: VETERANS EMERGENCY MANAGEME Expense						
	Salaries - Faculty				10,520		
	Account Total	0	0	0	10,520	10,520-	10,520-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465251-00000	VA-IPA: VETERANS EMERGENCY MANAGEME Revenue						
	Contracts and Grant		23,136				
	Account Total	0	23,136	0	0	23,136	23,136
465251-00001	VA-IPA: VETERANS EMERGENCY MANAGEME Expense						
	Salaries - Faculty				23,136		
	Account Total	0	0	0	23,136	23,136-	23,136-
465261-00000	YOUTH TOBACCO EDUCATION PROGRAM - F Revenue						
	Contracts and Grant		12,724				
	Account Total	0	12,724	0	0	12,724	12,724
465261-00001	YOUTH TOBACCO EDUCATION PROGRAM - F Expense						
	Salaries - Faculty				12,724		
	Account Total	0	0	0	12,724	12,724-	12,724-
465291-00000	NIH: OBESITY, STRESS, AND NEUROMUSC Revenue						
	Contracts and Grant		7,215				
	Account Total	0	7,215	0	0	7,215	7,215
465291-00001	NIH: OBESITY, STRESS, AND NEUROMUSC Expense						
	Salaries - Faculty				5,605		
	Salaries - Non-Faculty				1,610		
	Account Total	0	0	0	7,215	7,215-	7,215-
465301-00000	FLUID SHIFT ASSOCIATED LYMPHOSTASIS Revenue						
	Contracts and Grant		9,331				
	Account Total	0	9,331	0	0	9,331	9,331
465301-00001	FLUID SHIFT ASSOCIATED LYMPHOSTASIS Expense						
	Salaries - Non-Faculty				9,331		
	Account Total	0	0	0	9,331	9,331-	9,331-
465311-00000	EFFECT OF IMPROVED GRAFT COMPLIANCE Revenue						
	Contracts and Grant		4,590				
	Account Total	0	4,590	0	0	4,590	4,590

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465311-00001	EFFECT OF IMPROVED GRAFT COMPLIANCE						
	Expense						
	Salaries - Faculty				687		
	Salaries - Non-Faculty				3,903		
	Account Total	0	0	0	4,590	4,590-	4,590-
465321-00000	MH-PEER COUNSELING AND REINTEGRATIO						
	Revenue						
	Contracts and Grant		36,231				
	Account Total	0	36,231	0	0	36,231	36,231
465321-00001	DSHS: PAYROLL ONLY						
	Expense						
	Salaries - Non-Faculty				36,231		
	Account Total	0	0	0	36,231	36,231-	36,231-
465331-00000	INCREASING EPIDEMIOLOGIC CAPACITY						
	Revenue						
	Contracts and Grant		121				
	Account Total	0	121	0	0	121	121
465331-00001	INCREASING EPIDEMIOLOGIC CAPACITY						
	Expense						
	Salaries - Faculty				121		
	Account Total	0	0	0	121	121-	121-
465361-00000	ELUCIDATING THE STOICHIOMETRY OF GP						
	Revenue						
	Contracts and Grant		55,388				
	Account Total	0	55,388	0	0	55,388	55,388
465361-00001	ELUCIDATING THE STOICHIOMETRY OF GP						
	Expense						
	Salaries - Non-Faculty				55,388		
	Account Total	0	0	0	55,388	55,388-	55,388-
465391-00000	VAGUS NERVE STIMULATION AS A TREATM						
	Revenue						
	Contracts and Grant		70,393				
	Account Total	0	70,393	0	0	70,393	70,393
465391-00001	VAGUS NERVE STIMULATION AS A TREATM						
	Expense						
	Salaries - Faculty				52,134		
	Salaries - Non-Faculty				18,259		
	Account Total	0	0	0	70,393	70,393-	70,393-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465411-00000	NIH: PHYSICAL ACTIVITY IMPACTS OF A Revenue						
	Contracts and Grant		34,914				
	Account Total	0	34,914	0	0	34,914	34,914
465411-00001	NIH: PHYSICAL ACTIVITY IMPACTS OF A Expense						
	Salaries - Faculty				16,573		
	Salaries - Non-Faculty				18,341		
	Account Total	0	0	0	34,914	34,914-	34,914-
465451-00000	DEVELOPMENT OF A NOVEL SEGMENTAL BO Revenue						
	Contracts and Grant		3,858				
	Account Total	0	3,858	0	0	3,858	3,858
465451-00001	DEVELOPMENT OF A NOVEL SEGMENTAL BO Expense						
	Salaries - Non-Faculty				3,858		
	Account Total	0	0	0	3,858	3,858-	3,858-
465461-00000	ROLES OF LOX-1 AND STRESS-ACTIVATED Revenue						
	Contracts and Grant		141,798				
	Account Total	0	141,798	0	0	141,798	141,798
465461-00001	ROLES OF LOX-1 AND STRESS-ACTIVATED Expense						
	Salaries - Faculty				66,448		
	Salaries - Non-Faculty				75,350		
	Account Total	0	0	0	141,798	141,798-	141,798-
465511-00000	AGRILIFE: CONDEV, TEXAS A&M UNIVERS Revenue						
	Contracts and Grant		31,810				
	Account Total	0	31,810	0	0	31,810	31,810
465511-00001	AGRILIFE: CONDEV, TEXAS A&M UNIVERS Expense						
	Salaries - Faculty				31,810		
	Account Total	0	0	0	31,810	31,810-	31,810-
465561-00000	S. LOGAN - MECHANISM OF EPHRIN SIGN Revenue						
	Contracts and Grant		13,554				
	Account Total	0	13,554	0	0	13,554	13,554

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465561-00001	S. LOGAN - MECHANISM OF EPHRIN SIGN Expense						
	Salaries - Non-Faculty				13,554		
	Account Total	0	0	0	13,554	13,554-	13,554-
465581-00000	ASSOCIATIONS BETWEEN AMBIENT AIR PO Revenue						
	Contracts and Grant		53,994				
	Account Total	0	53,994	0	0	53,994	53,994
465581-00001	ASSOCIATIONS BETWEEN AMBIENT AIR PO Expense						
	Salaries - Faculty				53,994		
	Account Total	0	0	0	53,994	53,994-	53,994-
465622-00000	CPRIT - MIRA AC Revenue						
	Contracts and Grant		29,525				
	Account Total	0	29,525	0	0	29,525	29,525
465622-00001	CPRIT - MIRA AC Expense						
	Salaries - Faculty				11,845		
	Salaries - Non-Faculty				17,680		
	Account Total	0	0	0	29,525	29,525-	29,525-
465632-00000	CPRIT - MIRA PI Revenue						
	Contracts and Grant		85,873				
	Account Total	0	85,873	0	0	85,873	85,873
465632-00001	CPRIT - MIRA PI Expense						
	Salaries - Faculty				11,845		
	Salaries - Non-Faculty				74,028		
	Account Total	0	0	0	85,873	85,873-	85,873-
465661-00000	HIGH CONSEQUENCE INFECTIOUS DISEASE Revenue						
	Contracts and Grant		23,052				
	Account Total	0	23,052	0	0	23,052	23,052
465661-00001	QUIRAM - HIGH CONSEQUENCE INFECTIOU Expense						
	Salaries - Faculty				724		
	Salaries - Non-Faculty				12,372		
	Account Total	0	0	0	13,096	13,096-	13,096-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465661-01001	GRIFFITH - HIGH CONSEQUENCE INFECTION Expense						
	Salaries - Non-Faculty				9,956		
	Account Total	0	0	0	9,956	9,956-	9,956-
465691-00000	BACTERIAL EXPORT OF FOLDED PROTEINS Revenue						
	Contracts and Grant		79,769				
	Account Total	0	79,769	0	0	79,769	79,769
465691-00001	BACTERIAL EXPORT OF FOLDED PROTEINS Expense						
	Salaries - Faculty				45,990		
	Salaries - Non-Faculty				33,779		
	Account Total	0	0	0	79,769	79,769-	79,769-
465701-00000	COLONIA INTEGRATED CARE PROGRAM: VA Revenue						
	Contracts and Grant		2,790				
	Account Total	0	2,790	0	0	2,790	2,790
465701-00001	COLONIA INTEGRATED CARE PROGRAM: VA Expense						
	Salaries - Non-Faculty				2,790		
	Account Total	0	0	0	2,790	2,790-	2,790-
465781-00000	CPRIT DISSEMINATION: TRAINING CHWS Revenue						
	Contracts and Grant		40,101				
	Account Total	0	40,101	0	0	40,101	40,101
465781-00001	CPRIT DISSEMINATION: TRAINING CHWS Expense						
	Salaries - Faculty				11,426		
	Salaries - Non-Faculty				28,675		
	Account Total	0	0	0	40,101	40,101-	40,101-
480100	RESEARCH FOUNDATION PAYROLL-COM Revenue						
	Contracts and Grant		384,204				
	Expense						
	Salaries - Faculty				183,945		
	Salaries - Non-Faculty				105,259		
	Wages				5,000		
	Benefits				90,000		
	Account Total	0	384,204	0	384,204	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
480101	RESEARCH FOUNDATION PAYROLL - BCD						
	Revenue						
	Contracts and Grant		200,305				
	Expense						
	Salaries - Faculty				50,486		
	Salaries - Non-Faculty				134,819		
	Benefits				15,000		
	Account Total	0	200,305	0	200,305	0	0
480102	RESEARCH FOUNDATION PAYROLL-IBT						
	Revenue						
	Contracts and Grant		1,000				
	Expense						
	Benefits				1,000		
	Account Total	0	1,000	0	1,000	0	0
480103	RESEARCH FOUNDATION PAYROLL-RPH						
	Revenue						
	Contracts and Grant		140,423				
	Expense						
	Salaries - Faculty				35,847		
	Salaries - Non-Faculty				26,576		
	Wages				8,000		
	Benefits				70,000		
	Account Total	0	140,423	0	140,423	0	0
480104	RESEARCH FOUNDATION PAYROLL-HSC/OTH						
	Revenue						
	Contracts and Grant		70,000				
	Expense						
	Wages				10,000		
	Benefits				60,000		
	Account Total	0	70,000	0	70,000	0	0
480181	SJPA-TOUSSAINT: HIGH GRADE GLIOMA						
	Revenue						
	Contracts and Grant		32,734				
	Expense						
	Salaries - Non-Faculty				32,734		
	Account Total	0	32,734	0	32,734	0	0
486000-00000	CIADM/BARDA						
	Revenue						
	Contracts and Grant		55,276,029				
	Account Total	0	55,276,029	0	0	55,276,029	55,276,029

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
486000-00001	CIADM/BARDA						
	Expense						
	Benefits				424,481		
	Operations and Maintenance				43,862,387		
	Equipment (Capitalized)				10,989,161		
	Account Total	0	0	0	55,276,029	55,276,029-	55,276,029-
488888	CIADM PAYROLL CLEARING						
	Revenue						
	Contracts and Grant		1,572,152				
	Expense						
	Salaries - Faculty				82,374		
	Salaries - Non-Faculty				1,489,778		
	Account Total	0	1,572,152	0	1,572,152	0	0
501000-00000	SPH DISCRETIONARY FUNDS-HSC FOUNDA						
	Revenue						
	Gifts		50,000				
	Expense						
	Benefits				10,000		
	Operations and Maintenance				40,000		
	Account Total	0	50,000	0	50,000	0	0
530002	J & T MCMULLIN PROF/GENETICS						
	Revenue						
	Contracts and Grant		57,867				
	Expense						
	Salaries - Faculty				2,867		
	Salaries - Non-Faculty				55,000		
	Account Total	0	57,867	0	57,867	0	0
530004	E.L. WEHNER/WELCH FOUNDATION						
	Revenue						
	Investment Income		32,500				
	Expense						
	Salaries - Non-Faculty				32,500		
	Account Total	0	32,500	0	32,500	0	0
530006	MCMULLIN, JEAN & TOM CHAIR-GENETICS						
	Revenue						
	Investment Income		20,000				
	Expense						
	Salaries - Non-Faculty				34,788		
	Account Total	14,788	20,000	0	34,788	14,788-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530047	CON RN-BSN INSTRUCTION ROUND ROCK						
	Expense						
	Salaries - Faculty				34,000		
	Salaries - Non-Faculty				6,777		
	Account Total	40,777	0	0	40,777	40,777-	0
530049	CON INSTRUCTION ROUND ROCK						
	Expense						
	Salaries - Faculty				20,201		
	Account Total	20,201	0	0	20,201	20,201-	0
530065-00000	WELCH FOUNDATION ENDW CHAIR IN CHEM						
	Revenue						
	Investment Income		13,265				
	Expense						
	Salaries - Faculty				13,265		
	Account Total	0	13,265	0	13,265	0	0
530066-00000	WEST, N&W END CHAIR-IBT-TX MED CTR						
	Revenue						
	Investment Income		9,194				
	Expense						
	Operations and Maintenance				9,194		
	Account Total	0	9,194	0	9,194	0	0
530087-00000	CBHEC CME CONTRIBUTIONS						
	Revenue						
	Contracts and Grant		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
530096	ORAL SURGERY FELLOWSHIP						
	Revenue						
	Gifts		109,082				
	Expense						
	Salaries - Non-Faculty				66,282		
	Benefits				42,800		
	Account Total	0	109,082	0	109,082	0	0
530100	KLS MARTIN GIFT						
	Revenue						
	Gifts		38,082				
	Expense						
	Salaries - Non-Faculty				26,948		
	Benefits				11,134		
	Account Total	0	38,082	0	38,082	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530104-00000	SURGICAL IMPLANT PLACEMENT TRAINING						
	Revenue						
	Gifts		52,428				
	Expense						
	Benefits				18,564		
	Operations and Maintenance				33,864		
	Account Total	0	52,428	0	52,428	0	0
530127	BAKER TRUST AGREEMENT						
	Revenue						
	Gifts		15,170				
	Expense						
	Salaries - Faculty				10,140		
	Salaries - Non-Faculty				3,911		
	Benefits				1,119		
	Account Total	0	15,170	0	15,170	0	0
530183-00000	WELLS-RESEARCH						
	Revenue						
	Gifts		8,765				
	Expense						
	Salaries - Non-Faculty				8,765		
	Account Total	0	8,765	0	8,765	0	0
530189-00000	CBHEC-METHODIST HEALTHCARE MINISTRI						
	Revenue						
	Contracts and Grant		140,059				
	Expense						
	Salaries - Non-Faculty				117,133		
	Benefits				22,926		
	Account Total	0	140,059	0	140,059	0	0
531018-00000	MRSA STAPHYLOCOCCUS AUREUS						
	Revenue						
	Gifts		31,802				
	Account Total	0	31,802	0	0	31,802	31,802
531018-43000	HAMILL FUNDS - RUSSELL						
	Expense						
	Salaries - Faculty				11,199		
	Account Total	0	0	0	11,199	11,199-	11,199-
531018-44000	HAMILL FUNDS - KO						
	Expense						
	Salaries - Faculty				20,603		
	Account Total	0	0	0	20,603	20,603-	20,603-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
531019	ANNENBERG INTERPROFESSN'L DEVELOPMT						
	Revenue						
	Gifts		3,904				
	Expense						
	Salaries - Non-Faculty				3,904		
	Account Total	0	3,904	0	3,904	0	0
576001	BOHF-ALUMNI SUPPORT						
	Expense						
	Salaries - Non-Faculty				16,641		
	Account Total	16,641	0	0	16,641	16,641-	0
576010	BOHF-INCOME STATEMENT						
	Revenue						
	Gifts		1,345,000				
	Account Total	0	1,345,000	1,345,000-	0	0	0
576020	UNALLOCATED-BOHF						
	Expense						
	Salaries - Faculty				39,000		
	Account Total	0	0	39,000	39,000	0	0
576040	BOHF-ACADEMIC SUPPORT						
	Expense						
	Operations and Maintenance				182,699		
	Account Total	0	0	182,699	182,699	0	0
576050-00000	BOHF-ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				3,199		
	Operations and Maintenance				16,950		
	Account Total	0	0	30,149	30,149	0	0
576080	BOHF-ADMISSIONS AND RECRUITMENT						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576085	BOHF-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576115-00000	BOHF-RESEARCH PROJECTS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576120-00000	BOHF-BIOMEDICAL SCIENCE Expense Operations and Maintenance Account Total	0	0	85,000	85,000	0	0
576280	BOHF-COMMENCEMENT Expense Operations and Maintenance Account Total	0	0	18,000	18,000	0	0
576300-00000	BOHF-OFFICE OF THE DEAN Expense Salaries - Faculty Benefits Operations and Maintenance Account Total	0	0	71,400	71,400	0	0
576310	BOHF-DENTAL HYGIENE Expense Operations and Maintenance Account Total	0	0	12,500	12,500	0	0
576320	BOHF-DENTAL JOURNAL Expense Operations and Maintenance Account Total	0	0	4,000	4,000	0	0
576330	BOHF-DIAGNOSTIC SCIENCES Expense Operations and Maintenance Account Total	0	0	25,000	25,000	0	0
576340	BOHF-ASSOCIATE DEAN FOR FINANCE Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
576350	BOHF-GENERAL DENTISTRY Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
576355	BOHF-CLINIC AEGD Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0

TEXAS A&M HEALTH SCIENCE CTR
 FY 2017 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576360	BOHF-GENERAL INSTITUTIONAL Expense Operations and Maintenance Account Total	0	0	149,960	149,960	0	0
576365	BOHF-EXCESS ORP SALARIES Expense Salaries - Faculty Benefits Account Total	0	0	36,292	36,292	0	0
576390-00000	BOHF-GRADUATE PGM OPS Expense Operations and Maintenance Account Total	0	0	7,500	7,500	0	0
576400	BOHF-RESEARCH STTP Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
576490	BOHF-COMMUNITY OUTREACH SERVICES Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
576500-00000	BOHF-ORAL SURGERY Expense Operations and Maintenance Account Total	0	0	250,000	250,000	0	0
576510	BOHF-ORTHODONTICS Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
576530	BOHF-PEDIATRIC DENTISTRY Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
576540	BOHF-PERIODONTICS Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576560	BOHF-COMMUNICATIONS & DEVELOPMENT Expense						
	Salaries - Non-Faculty				13,567		
	Benefits				4,088		
	Operations and Maintenance				42,845		
	Account Total	0	0	60,500	60,500	0	0
576570-00000	BOHF-PUBLIC HEALTH SCIENCE Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
576580	BOHF-PURCHASING Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
576600	BOHF-RESTORATIVE SCIENCE Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
576610	BOHF-ENDODONTICS Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
576620	BOHF-GRADUATE PROSTHODONTICS Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576670	BOHF-STUDENT AFFAIRS Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
576740	BOHF-ACADEMIC SCHOLARSHIPS Expense						
	Scholarships				185,000		
	Account Total	0	0	185,000	185,000	0	0
692000	AUTOMATED AFR ADJUSTMENTS Expense						
	Scholarship Discounts				825,000-		
	Account Total	0	0	825,000-	825,000-	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
692110	AFR/BUDGET ONLY-FUNCTION 10						
	Revenue						
	Gifts		226,000				
	Expense						
	Operations and Maintenance				414,000		
	Equipment (Capitalized)				226,000		
	Account Total	0	226,000	0	640,000	414,000-	414,000-
692150	LEASE PURCHASES-FUNCTION 15						
	Revenue						
	Contracts and Grant		21,566,000				
	Other Operating Inc		342,000				
	Expense						
	Scholarships				342,000		
	Equipment (Capitalized)				21,566,000		
	Account Total	0	21,908,000	0	21,908,000	0	0
692200	AFR/BUDGET ONLY - FUNCTION 20						
	Expense						
	Operations and Maintenance				865,600		
	Account Total	0	0	0	865,600	865,600-	865,600-
692250	AFR/ BUDGET ONLY-FUNCTION 25						
	Expense						
	Operations and Maintenance				135,000		
	Account Total	0	0	0	135,000	135,000-	135,000-
692300	AFR/BUDGET ONLY-FUNCTION 30						
	Expense						
	Operations and Maintenance				29,000		
	Account Total	0	0	0	29,000	29,000-	29,000-
692350	AFR/BUDGET ONLY-FUNCTION 35						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	0	9,000	9,000-	9,000-
692500	AFR/BUDGET ONLY-FUNCTION 60						
	Revenue						
	Student Financial A		94,000				
	Expense						
	Scholarships				94,000		
	Operations and Maintenance				326,000		
	Account Total	0	94,000	0	420,000	326,000-	326,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		101,343,961				
	Student Financial A		919,000				
	Gifts		3,380,233				
	Investment Income		74,959				
	Other Operating Inc		342,000				
	Expense						
	Salaries - Faculty				4,440,960		
	Salaries - Non-Faculty				8,817,261		
	Wages				223,000		
	Benefits				2,483,626		
	Scholarships				1,896,000		
	Scholarship Discounts				825,000-		
	Operations and Maintenance				52,319,557		
	Equipment (Capitalized)				33,031,161		
	Grand Total	211,675	106,060,153	825,000-	102,386,565	2,848,588	3,060,263

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	CC	From Account	To Account	Feed Mand
23 010000	EDUCATIONAL & GENERAL INCOME						
	GAA	23 011180	132,249,123.00-	23 100000		23 011180	Y
	STATE PD BENEFITS	23 011180	9,800,883.00-	23 100001		23 011180	Y
	STATE PD BENEFITS	23 011180	8,799,117.00-	23 100002		23 011180	Y
	HB100	23 011180	11,137,782.00-	23 100003		23 011180	Y
	** Decrease in Fund Balance **		161,986,905.00-				
23 010100	TUITION						
	STATE MIN TUITION	23 011180	9,074,622.00-	23 101000		23 011180	Y
	STATE DIFF TUITION OVERREALIZE	23 011180	2,762,266.00-	23 101110		23 011180	Y
	STATE DIFF TUITION	23 011180	5,405,734.00-	23 101110		23 011180	Y
	TUITION DISCOUNTING	23 069200	755,000.00	23 692000		23 101010	N
	** Decrease in Fund Balance **		16,487,622.00-				
23 010500	SALES AND SERVICES						
	BCD CLINIC REVENUE	23 011180	118,144.00	23 011180		23 105230	Y
	BCD CLINIC REVENUE	23 011180	85,000.00-	23 105010		23 011180	Y
	BCD CLINIC REVENUE	23 011180	600,000.00-	23 105020		23 011180	Y
	BCD CLINIC REVENUE	23 011180	55,000.00-	23 105030		23 011180	Y
	BCD CLINIC REVENUE	23 011180	405,000.00-	23 105040		23 011180	Y
	BCD CLINIC REVENUE	23 011180	1,650,000.00-	23 105050		23 011180	Y
	BCD CLINIC REVENUE	23 011180	610,000.00-	23 105060		23 011180	Y
	BCD CLINIC REVENUE	23 011180	150,000.00-	23 105070		23 011180	Y
	BCD CLINIC REVENUE	23 011180	265,000.00-	23 105080		23 011180	Y
	BCD CLINIC REVENUE	23 011180	210,000.00-	23 105090		23 011180	Y
	BCD CLINIC REVENUE	23 011180	550,000.00-	23 105100		23 011180	Y
	BCD CLINIC REVENUE	23 011180	630,000.00-	23 105110		23 011180	Y
	BCD CLINIC REVENUE	23 011180	20,000.00-	23 105130		23 011180	Y
	BCD CLINIC REVENUE	23 011180	190,000.00-	23 105140		23 011180	Y
	BCD CLINIC REVENUE	23 011180	105,000.00-	23 105150		23 011180	Y
	BCD CLINIC REVENUE	23 011180	370,000.00-	23 105160		23 011180	Y
	BCD CLINIC REVENUE	23 011180	200,000.00-	23 105170		23 011180	Y
	BCD CLINIC REVENUE	23 011180	290,000.00-	23 105180		23 011180	Y
	BCD CLINIC REVENUE	23 011180	300,000.00-	23 105190		23 011180	Y
	BCD CLINIC REVENUE	23 011180	38,000.00-	23 105200		23 011180	Y
	BCD CLINIC REVENUE	23 011180	120,000.00-	23 105210		23 011180	Y
	SR VP-CLINIC REVENUE RESERVES	23 011180	500,000.00-	23 105231		23 011180	Y
	** Decrease in Fund Balance **		7,224,856.00-				
23 010700	OTHER E&G REVENUE						
	E&G INVEST INC	23 011180	60,000.00-	23 107010		23 011180	Y
	E&G INVEST INC	23 011180	1,700,000.00-	23 107011		23 011180	Y
	** Decrease in Fund Balance **		1,760,000.00-				
23 011180	UNAPPROPRIATED INCOME						
	GAA	23 010000	132,249,123.00	23 100000		23 011180	Y
	STATE PD BENEFITS	23 010000	9,800,883.00	23 100001		23 011180	Y

TEXAS A&M HEALTH SCIENCE CTR
 FY 2017 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC	
23 011180	UNAPPROPRIATED INCOME							
	STATE PD BENEFITS	23 010000	8,799,117.00	23 100002		23 011180		Y
	HB100	23 010000	11,137,782.00	23 100003		23 011180		Y
	STATE MIN TUITION	23 010100	9,074,622.00	23 101000		23 011180		Y
	STATE DIFF TUITION OVERREALIZE	23 010100	2,762,266.00	23 101110		23 011180		Y
	STATE DIFF TUITION	23 010100	5,405,734.00	23 101110		23 011180		Y
	BCD CLINIC REVENUE	23 010500	118,144.00-	23 011180		23 105230		Y
	BCD CLINIC REVENUE	23 010500	85,000.00	23 105010		23 011180		Y
	BCD CLINIC REVENUE	23 010500	600,000.00	23 105020		23 011180		Y
	BCD CLINIC REVENUE	23 010500	55,000.00	23 105030		23 011180		Y
	BCD CLINIC REVENUE	23 010500	405,000.00	23 105040		23 011180		Y
	BCD CLINIC REVENUE	23 010500	1,650,000.00	23 105050		23 011180		Y
	BCD CLINIC REVENUE	23 010500	610,000.00	23 105060		23 011180		Y
	BCD CLINIC REVENUE	23 010500	150,000.00	23 105070		23 011180		Y
	BCD CLINIC REVENUE	23 010500	265,000.00	23 105080		23 011180		Y
	BCD CLINIC REVENUE	23 010500	210,000.00	23 105090		23 011180		Y
	BCD CLINIC REVENUE	23 010500	550,000.00	23 105100		23 011180		Y
	BCD CLINIC REVENUE	23 010500	630,000.00	23 105110		23 011180		Y
	BCD CLINIC REVENUE	23 010500	20,000.00	23 105130		23 011180		Y
	BCD CLINIC REVENUE	23 010500	190,000.00	23 105140		23 011180		Y
	BCD CLINIC REVENUE	23 010500	105,000.00	23 105150		23 011180		Y
	BCD CLINIC REVENUE	23 010500	370,000.00	23 105160		23 011180		Y
	BCD CLINIC REVENUE	23 010500	200,000.00	23 105170		23 011180		Y
	BCD CLINIC REVENUE	23 010500	290,000.00	23 105180		23 011180		Y
	BCD CLINIC REVENUE	23 010500	300,000.00	23 105190		23 011180		Y
	BCD CLINIC REVENUE	23 010500	38,000.00	23 105200		23 011180		Y
	BCD CLINIC REVENUE	23 010500	120,000.00	23 105210		23 011180		Y
	SR VP-CLINIC REVENUE RESERVES	23 010500	500,000.00	23 105231		23 011180		Y
	E&G INVEST INC	23 010700	60,000.00	23 107010		23 011180		Y
	E&G INVEST INC	23 010700	1,700,000.00	23 107011		23 011180		Y
	BCD ALLOCATION	23 011980	27,434,896.00-	23 011180		23 119800		Y
	LIBRARY CONTRACT	23 012000	1,637,000.00-	23 011180		23 120001		Y
	SR VP BAT TUI ALLOCATION	23 012100	1,594,000.00-	23 011180		23 121000		Y
	COM BAT TUI ALLOCATION	23 012100	2,720,000.00-	23 011180		23 121100-00000		Y
	SPH BAT TUI ALLOCATION	23 012100	339,000.00-	23 011180		23 121400-00000		Y
	COP BAT TUI ALLOCATION	23 012100	1,276,000.00-	23 011180		23 121500-00000		Y
	BCD BAT TUI ALLOCATION	23 012100	2,215,000.00-	23 011180		23 121600		Y
	CON BAT TUI ALLOCATION	23 012100	24,000.00-	23 011180		23 121700		Y
	MEDICAL LOANS	23 012210	145,809.00-	23 011180		23 122100		Y
	SPH ALLOCATION	23 012600	1,930,552.00-	23 011180		23 126200-00000		Y
	SPH ALLOCATION	23 012600	53,660.00-	23 011180		23 126201-00000		Y
	SPH ALLOCATION	23 012600	19,314.00-	23 011180		23 126202-00000		Y
	SPH ALLOCATION	23 012600	957,845.00-	23 011180		23 126220-00000		Y
	MCALLEN ALLOCATION	23 012600	609,690.00-	23 011180		23 126230		Y
	SPH ALLOCATION	23 012600	1,061,240.00-	23 011180		23 126240-00000		Y
	SPH ALLOCATION	23 012600	1,695,103.00-	23 011180		23 126250-00000		Y
	SPH ALLOCATION	23 012600	173,324.00-	23 011180		23 126260-00000		Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	To Account	CC		
23 011180	UNAPPROPRIATED INCOME								
	COM ALLOCATION-GME	23 012700	3,903,427.00-	23 011180		23 127000-00000	Y		
	COP ALLOCATION	23 012710	4,767,662.00-	23 011180		23 127100-00000	Y		
	CON ALLOCATION	23 012750	2,071,470.00-	23 011180		23 127500-00000	Y		
	CON ALLOCATION	23 012750	576,963.00-	23 011180		23 127501	Y		
	CON ALLOCATION	23 012750	167,156.00-	23 011180		23 127502	Y		
	AA ALLOCATION-CLRC	23 012760	525,000.00-	23 011180		23 127600	Y		
	TEXVET SUPPORT	23 012800	137,216.00-	23 011180		23 128016-00000	Y		
	COP ALLOCATION	23 012840	2,588,144.00-	23 011180		23 128400-00000	Y		
	CON ALLOCATION	23 012850	834,282.00-	23 011180		23 128500-00000	Y		
	COM ALLOCATION	23 013000	31,971,947.00-	23 011180		23 130062-00000	Y		
	CON ALLOCATION	23 013110	127,190.00-	23 011180		23 131100	Y		
	IBT ALLOCATION	23 013200	2,958,516.00-	23 011180		23 132002-00000	Y		
	SR VP ALLOCATION	23 015000	1,315,711.00-	23 011180		23 150001	Y		
	VPFA-NO FUSS ALLOCATION	23 015000	3,475,187.00-	23 011180		23 150002	Y		
	GA ALLOCATION	23 015000	777,297.00-	23 011180		23 150003-00000	Y		
	SYS ASSESSMENT/TAMU STUD SRVS	23 015000	850,000.00-	23 011180		23 150004	Y		
	TECH TRANS ALLOCATION	23 015000	358,413.00-	23 011180		23 150006	Y		
	OIT ALLOCATION	23 015000	578,477.00-	23 011180		23 150007-00000	Y		
	SYS ASSESSMENTS	23 015000	1,901,031.00-	23 011180		23 150009	Y		
	OIT ALLOCATION/SYS ASSESSMENT	23 015000	446,183.00-	23 011180		23 150010	Y		
	OGC SYSTEM ASSESSMENT	23 015000	118,900.00-	23 011180		23 150011	Y		
	RESEARCH ALLOCATION	23 015000	806,920.00-	23 011180		23 150015-00000	Y		
	AA ALLOCATION	23 015000	82,796.00-	23 011180		23 150017	Y		
	RESEARCH ALLOCATION	23 015000	5,994.00-	23 011180		23 150019	Y		
	F&A-NO FUSS ALLOCATION	23 015000	86,882.00-	23 011180		23 150043	Y		
	OGC SYSTEM ASSESSMENT	23 015000	106,100.00-	23 011180		23 150045	Y		
	SR VP-CLINIC REVENUE RESERVES	23 015000	500,000.00-	23 011180		23 150046	Y		
	GA ALLOCATION	23 015000	576,074.00-	23 011180		23 150055-00000	Y		
	IA ALLOCATION	23 015000	204,000.00-	23 011180		23 150056	Y		
	OIT ALLOCATION	23 015000	2,951,891.00-	23 011180		23 150061-00000	Y		
	GR DEBT SVC-ROUND ROCK	23 015015	3,878,803.00-	23 011180		23 150150	Y		
	TRB DEBT SVC _____ N	23 015015	4,132,282.00-	23 011180		23 150150	Y		
	HB100 DEBT SVC	23 015015	11,139,901.00-	23 011180		23 150150	Y		
	RNDG TRB DUE TO BIENNIEL BDGT	23 015100	137,593.00-	23 011180		23 151000	Y		
	SYS ASSESSMENT RESERVES	23 015100	319,023.00-	23 011180		23 151000	Y		
	E&G INVEST INCOME	23 015100	1,760,000.00-	23 011180		23 151000	Y		
	RNDG DUE TO BIEN BUDGET	23 015100	103,742.00	23 151000		23 011180	Y		
	MERIT SUPPORT FROM FY16	23 015100	1,266,342.00	23 151000		23 011180	Y		
	TO BALANCE BUDGET	23 015100	2,801,123.00	23 151000		23 011180	Y		
	STATE PD BENEFITS	23 015200	18,600,000.00-	23 011180		23 152000	Y		
	LOCAL BENEFITS	23 015200	5,415,000.00-	23 011180		23 152001	Y		
	FUSS ALLOCATION	23 016400	4,898,916.00-	23 011180		23 164100-00000	Y		
	FUSS ALLOCATION	23 016400	2,921,878.00-	23 011180		23 164101-00000	Y		
	FUSS ALLOCATION	23 016400	779,152.00-	23 011180		23 164102-00000	Y		
	FUSS ALLOCATION	23 016400	816,340.00-	23 011180		23 164103-00000	Y		
	FUSS ALLOCATION	23 016400	128,887.00-	23 011180		23 164104-00000	Y		

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 011180	UNAPPROPRIATED INCOME						
	FUSS ALLOCATION	23 016400	3,405,152.00-	23 011180	23 164105-00000	Y	
	FUSS ALLOCATION	23 016400	28,493.00-	23 011180	23 164106-00000	Y	
	FUSS ALLOCATION	23 016400	222,201.00-	23 011180	23 164108-00000	Y	
	CBHEC ALLOCATION	23 018000	542,481.00-	23 011180	23 180007-00000	Y	
	CBHEC ALLOCATION	23 018000	89,797.00-	23 011180	23 180016	Y	
	CBHEC ALLOCATION	23 018000	494,460.00-	23 011180	23 180017-00000	Y	
	CBHEC ALLOCATION	23 018000	39,566.00-	23 011180	23 180018	Y	
	CBHEC ALLOCATION	23 018000	123,502.00-	23 011180	23 180023	Y	
	CBHEC ALLOCATION	23 018000	157,726.00-	23 011180	23 180035-00000	Y	
	COP-SPECIAL ITEM	23 018100	1,553,788.00-	23 011180	23 181000-00000	Y	
	COP-SPECIAL ITEM	23 018100	431,258.00-	23 011180	23 181001-00000	Y	
	COM-SPECIAL ITEM	23 018200	13,166,296.00-	23 011180	23 182000-00000	Y	
	SPH-HEALTHY SOUTH TEXAS	23 018300	5,000,000.00-	23 011180	23 183000-00000	Y	
	CON-FORENSIC NURSING	23 018400	1,000,000.00-	23 011180	23 184000-00000	Y	
	CON-NURSING EXPANSION	23 018450	250,000.00-	23 011180	23 184500-00000	Y	
	TPEG ALLOCATION	23 020700	1,295,833.00-	23 011180	23 207000	Y	
	** Decrease in Fund Balance **		0.00				
23 011980	SALARY SAVINGS-BUDGET ONLY						
	BCD ALLOCATION	23 011180	27,434,896.00	23 011180	23 119800	Y	
	FY17 ALLOCATION	23 012000	275,557.00-	23 119800	23 120010-00000	Y	
	FY17 ALLOCATION	23 012400	2,338,420.00-	23 119800	23 124030-00000	Y	
	FY17 ALLOCATION	23 012400	644,774.00-	23 119800	23 124050	Y	
	FY17 ALLOCATION	23 012400	1,537,222.00-	23 119800	23 124060-00000	Y	
	FY17 ALLOCATION	23 012400	1,476,620.00-	23 119800	23 124070	Y	
	FY17 ALLOCATION	23 012400	1,589,493.00-	23 119800	23 124080	Y	
	FY17 ALLOCATION	23 012400	1,008,778.00-	23 119800	23 124100	Y	
	FY17 ALLOCATION	23 012400	754,862.00-	23 119800	23 124110	Y	
	FY17 ALLOCATION	23 012400	1,323,025.00-	23 119800	23 124120-00000	Y	
	FY17 ALLOCATION	23 012400	888,547.00-	23 119800	23 124130-00000	Y	
	FY17 ALLOCATION	23 012400	3,455,594.00-	23 119800	23 124140-00000	Y	
	FY17 ALLOCATION	23 012400	582,297.00-	23 119800	23 124150	Y	
	FY17 ALLOCATION	23 012400	19,000.00-	23 119800	23 124160	Y	
	FY17 ALLOCATION	23 012400	2,436,655.00-	23 119800	23 124170-00000	Y	
	FY17 ALLOCATION	23 012810	477,753.00-	23 119800	23 128100-00000	Y	
	FY17 ALLOCATION	23 012810	107,996.00-	23 119800	23 128105	Y	
	FY17 ALLOCATION	23 012810	492,797.00-	23 119800	23 128110	Y	
	FY17 ALLOCATION	23 012810	338,244.00-	23 119800	23 128115	Y	
	FY17 ALLOCATION	23 012810	2,000.00-	23 119800	23 128130	Y	
	FY17 ALLOCATION	23 014000	621,018.00-	23 119800	23 140010	Y	
	FY17 ALLOCATION	23 014000	233,640.00-	23 119800	23 140030	Y	
	FY17 ALLOCATION	23 014000	321,431.00-	23 119800	23 140040	Y	
	FY17 ALLOCATION	23 014000	245,699.00-	23 119800	23 140045	Y	
	FY17 ALLOCATION	23 014000	225,311.00-	23 119800	23 140050	Y	
	FY17 ALLOCATION	23 014000	341,285.00-	23 119800	23 140060	Y	
	FY17 ALLOCATION	23 014000	182,023.00-	23 119800	23 140070	Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC	
23 011980	SALARY SAVINGS-BUDGET ONLY							
	FY17 ALLOCATION	23 014000	377,437.00-	23 119800		23 140080		Y
	FY17 ALLOCATION	23 014000	3,500.00-	23 119800		23 140082		Y
	FY17 ALLOCATION	23 014000	590,514.00-	23 119800		23 140100-00000		Y
	FY17 ALLOCATION	23 014000	219,260.00-	23 119800		23 140110		Y
	FY17 ALLOCATION	23 014000	56,000.00-	23 119800		23 140120		Y
	FY17 ALLOCATION	23 014000	818,714.00-	23 119800		23 140140		Y
	FY17 ALLOCATION	23 014000	40,946.00-	23 119800		23 140150		Y
	FY17 ALLOCATION	23 015000	48,097.00-	23 119800		23 150022		Y
	FY17 ALLOCATION	23 015000	952,027.00-	23 119800		23 150023-00000		Y
	FY17 ALLOCATION	23 015000	484,401.00-	23 119800		23 150024		Y
	FY17 ALLOCATION	23 015000	200,972.00-	23 119800		23 150026		Y
	FY17 ALLOCATION	23 015000	915,554.00-	23 119800		23 150027-00000		Y
	FY17 ALLOCATION	23 015000	5,000.00-	23 119800		23 150030		Y
	FY17 ALLOCATION	23 015000	281,954.00-	23 119800		23 150033-00000		Y
	FY17 ALLOCATION	23 015000	204,724.00-	23 119800		23 150035		Y
	FY17 ALLOCATION	23 015000	191,140.00-	23 119800		23 150039		Y
	FY17 ALLOCATION	23 015000	90,416.00-	23 119800		23 150040		Y
	FY17 ALLOCATION	23 015900	239,352.00-	23 119800		23 159013-00000		Y
	FY17 ALLOCATION	23 015900	47,127.00-	23 119800		23 159015		Y
	FY17 ALLOCATION	23 015900	242,847.00-	23 119800		23 159016-00000		Y
	FY17 ALLOCATION	23 015900	59,733.00-	23 119800		23 159017-00000		Y
	FY17 ALLOCATION	23 015900	39,524.00-	23 119800		23 159021		Y
	** Decrease in Fund Balance **		594,384.00-					
23 012000	LIBRARY							
	LIBRARY CONTRACT	23 011180	1,637,000.00	23 011180		23 120001		Y
	FY17 ALLOCATION	23 011980	275,557.00	23 119800		23 120010-00000		Y
	** Increase in Fund Balance **		1,912,557.00					
23 012100	DIFFERENTIAL TUITION (BAT)							
	SR VP BAT TUI ALLOCATION	23 011180	1,594,000.00	23 011180		23 121000		Y
	COM BAT TUI ALLOCATION	23 011180	2,720,000.00	23 011180		23 121100-00000		Y
	SPH BAT TUI ALLOCATION	23 011180	339,000.00	23 011180		23 121400-00000		Y
	COP BAT TUI ALLOCATION	23 011180	1,276,000.00	23 011180		23 121500-00000		Y
	BCD BAT TUI ALLOCATION	23 011180	2,215,000.00	23 011180		23 121600		Y
	CON BAT TUI ALLOCATION	23 011180	24,000.00	23 011180		23 121700		Y
	** Increase in Fund Balance **		8,168,000.00					
23 012210	SCHOLARSHIP - WAIVERS & EXEMPTIONS							
	MEDICAL LOANS	23 011180	145,809.00	23 011180		23 122100		Y
	** Increase in Fund Balance **		145,809.00					
23 012300	MEDICAL SCHOOL DOE & FACULTY SALARY							
	FY17 INITIAL ALLOCATION	23 013000	3,008,070.00	23 130062-00000		23 123000-00000		Y
	FY17 INITIAL ALLOCATION	23 013000	25,000.00	23 130062-00000		23 123000-00901		Y
	FY17 INITIAL ALLOCATION	23 013000	2,682,061.00	23 130062-00000		23 123025-00000		Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 012300	MEDICAL SCHOOL DOE & FACULTY SALARY								
	FY17 INITIAL ALLOCATION	23 013000	989,587.00	23	130062-00000	23	123070-00000	Y	
	FY17 INITIAL ALLOCATION	23 013000	3,012,236.00	23	130062-00000	23	123075-00000	Y	
	FY17 INITIAL ALLOCATION	23 013000	3,051,306.00	23	130062-00000	23	123150-00000	Y	
	FY17 INITIAL ALLOCATION	23 013000	1,839,486.00	23	130062-00000	23	123175-00000	Y	
	FY17 INITIAL ALLOCATION	23 013000	572,865.00	23	130062-00000	23	123177-00000	Y	
	FY17 INITIAL ALLOCATION	23 013000	56,539.00	23	130062-00000	23	123182	Y	
	FY17 INITIAL ALLOCATION	23 013000	180,000.00	23	130062-00000	23	123205	Y	
	FY17 INITIAL ALLOCATION	23 013000	837,500.00	23	130062-00000	23	123211-00000	Y	
	FY17 INITIAL ALLOCATION	23 013000	25,000.00	23	130062-00000	23	123214-00000	Y	
	** Increase in Fund Balance **		16,279,650.00						
23 012400	BCD-FACULTY SALARIES AND DOE								
	FY17 ALLOCATION	23 011980	2,338,420.00	23	119800	23	124030-00000	Y	
	FY17 ALLOCATION	23 011980	644,774.00	23	119800	23	124050	Y	
	FY17 ALLOCATION	23 011980	1,537,222.00	23	119800	23	124060-00000	Y	
	FY17 ALLOCATION	23 011980	1,476,620.00	23	119800	23	124070	Y	
	FY17 ALLOCATION	23 011980	1,589,493.00	23	119800	23	124080	Y	
	FY17 ALLOCATION	23 011980	1,008,778.00	23	119800	23	124100	Y	
	FY17 ALLOCATION	23 011980	754,862.00	23	119800	23	124110	Y	
	FY17 ALLOCATION	23 011980	1,323,025.00	23	119800	23	124120-00000	Y	
	FY17 ALLOCATION	23 011980	888,547.00	23	119800	23	124130-00000	Y	
	FY17 ALLOCATION	23 011980	3,455,594.00	23	119800	23	124140-00000	Y	
	FY17 ALLOCATION	23 011980	582,297.00	23	119800	23	124150	Y	
	FY17 ALLOCATION	23 011980	19,000.00	23	119800	23	124160	Y	
	FY17 ALLOCATION	23 011980	2,436,655.00	23	119800	23	124170-00000	Y	
	** Increase in Fund Balance **		18,055,287.00						
23 012500	GRAD SCHOOL BMDCL SCIENCE TRNG DOE								
	FY17 INITIAL ALLOCATION	23 013000	181,100.00	23	130062-00000	23	125400-00000	Y	
	FY17 INITIAL ALLOCATION	23 013000	395,500.00	23	130062-00000	23	125500-00000	Y	
	** Increase in Fund Balance **		576,600.00						
23 012600	RURAL PUBLIC HEALTH								
	SPH ALLOCATION	23 011180	1,930,552.00	23	011180	23	126200-00000	Y	
	SPH ALLOCATION	23 011180	53,660.00	23	011180	23	126201-00000	Y	
	SPH ALLOCATION	23 011180	19,314.00	23	011180	23	126202-00000	Y	
	SPH ALLOCATION	23 011180	957,845.00	23	011180	23	126220-00000	Y	
	MCALLEN ALLOCATION	23 011180	609,690.00	23	011180	23	126230	Y	
	SPH ALLOCATION	23 011180	1,061,240.00	23	011180	23	126240-00000	Y	
	SPH ALLOCATION	23 011180	1,695,103.00	23	011180	23	126250-00000	Y	
	SPH ALLOCATION	23 011180	173,324.00	23	011180	23	126260-00000	Y	
	** Increase in Fund Balance **		6,500,728.00						
23 012700	GRADUATE MEDICAL EDUCATION								
	COM ALLOCATION-GME	23 011180	3,903,427.00	23	011180	23	127000-00000	Y	
	** Increase in Fund Balance **		3,903,427.00						

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	To Account	CC		
23 012710	PHARMACY - INSTRUCTION COP ALLOCATION	23 011180	4,767,662.00	23 011180		23 127100-00000	Y		
	** Increase in Fund Balance **		4,767,662.00						
23 012750	NURSING CON ALLOCATION	23 011180	2,071,470.00	23 011180		23 127500-00000	Y		
	CON ALLOCATION	23 011180	576,963.00	23 011180		23 127501	Y		
	CON ALLOCATION	23 011180	167,156.00	23 011180		23 127502	Y		
	** Increase in Fund Balance **		2,815,589.00						
23 012760	HPEC AA ALLOCATION-CLRC	23 011180	525,000.00	23 011180		23 127600	Y		
	** Increase in Fund Balance **		525,000.00						
23 012800	INSTRUCTIONAL ADMINISTRATION-COM TEXVET SUPPORT	23 011180	137,216.00	23 011180		23 128016-00000	Y		
	FY17 INITIAL ALLOCATION	23 013000	680,407.00	23 130062-00000	23 128000-00000		Y		
	FY17 INITIAL ALLOCATION	23 013000	355,801.00	23 130062-00000	23 128002		Y		
	FY17 INITIAL ALLOCATION	23 013000	755,815.00	23 130062-00000	23 128003		Y		
	FY17 INITIAL ALLOCATION	23 013000	1,255,561.00	23 130062-00000	23 128004-00000		Y		
	FY17 INITIAL ALLOCATION	23 013000	310,409.00	23 130062-00000	23 128005-00000		Y		
	FY17 INITIAL ALLOCATION	23 013000	744,689.00	23 130062-00000	23 128010-00000		Y		
	FY17 INITIAL ALLOCATION	23 013000	100,000.00	23 130062-00000	23 128010-00001		Y		
	FY17 INITIAL ALLOCATION	23 013000	730,338.00	23 130062-00000	23 128011-00001		Y		
	FY17 INITIAL ALLOCATION	23 013000	370,604.00	23 130062-00000	23 128013		Y		
	FY17 INITIAL ALLOCATION	23 013000	204,103.00	23 130062-00000	23 128050-00000		Y		
	** Increase in Fund Balance **		5,644,943.00						
23 012810	INSTRUCTIONAL ADMINISTRATION-BCD FY17 ALLOCATION	23 011980	477,753.00	23 119800		23 128100-00000	Y		
	FY17 ALLOCATION	23 011980	107,996.00	23 119800		23 128105	Y		
	FY17 ALLOCATION	23 011980	492,797.00	23 119800		23 128110	Y		
	FY17 ALLOCATION	23 011980	338,244.00	23 119800		23 128115	Y		
	FY17 ALLOCATION	23 011980	2,000.00	23 119800		23 128130	Y		
	** Increase in Fund Balance **		1,418,790.00						
23 012840	PHARMACY-ACADEMIC SUPPORT COP ALLOCATION	23 011180	2,588,144.00	23 011180		23 128400-00000	Y		
	** Increase in Fund Balance **		2,588,144.00						
23 012850	NURSING-ACADEMIC SUPPORT CON ALLOCATION	23 011180	834,282.00	23 011180		23 128500-00000	Y		
	** Increase in Fund Balance **		834,282.00						
23 013000	CONDUCT RESEARCH-COM COM ALLOCATION	23 011180	31,971,947.00	23 011180		23 130062-00000	Y		
	FY17 INITIAL ALLOCATION	23 012300	3,008,070.00	23 130062-00000	23 123000-00000		Y		

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 013000	CONDUCT RESEARCH-COM								
	FY17 INITIAL ALLOCATION	23 012300	25,000.00-	23	130062-00000	23	123000-00901	Y	
	FY17 INITIAL ALLOCATION	23 012300	2,682,061.00-	23	130062-00000	23	123025-00000	Y	
	FY17 INITIAL ALLOCATION	23 012300	989,587.00-	23	130062-00000	23	123070-00000	Y	
	FY17 INITIAL ALLOCATION	23 012300	3,012,236.00-	23	130062-00000	23	123075-00000	Y	
	FY17 INITIAL ALLOCATION	23 012300	3,051,306.00-	23	130062-00000	23	123150-00000	Y	
	FY17 INITIAL ALLOCATION	23 012300	1,839,486.00-	23	130062-00000	23	123175-00000	Y	
	FY17 INITIAL ALLOCATION	23 012300	572,865.00-	23	130062-00000	23	123177-00000	Y	
	FY17 INITIAL ALLOCATION	23 012300	56,539.00-	23	130062-00000	23	123182	Y	
	FY17 INITIAL ALLOCATION	23 012300	180,000.00-	23	130062-00000	23	123205	Y	
	FY17 INITIAL ALLOCATION	23 012300	837,500.00-	23	130062-00000	23	123211-00000	Y	
	FY17 INITIAL ALLOCATION	23 012300	25,000.00-	23	130062-00000	23	123214-00000	Y	
	FY17 INITIAL ALLOCATION	23 012500	181,100.00-	23	130062-00000	23	125400-00000	Y	
	FY17 INITIAL ALLOCATION	23 012500	395,500.00-	23	130062-00000	23	125500-00000	Y	
	FY17 INITIAL ALLOCATION	23 012800	680,407.00-	23	130062-00000	23	128000-00000	Y	
	FY17 INITIAL ALLOCATION	23 012800	355,801.00-	23	130062-00000	23	128002	Y	
	FY17 INITIAL ALLOCATION	23 012800	755,815.00-	23	130062-00000	23	128003	Y	
	FY17 INITIAL ALLOCATION	23 012800	1,255,561.00-	23	130062-00000	23	128004-00000	Y	
	FY17 INITIAL ALLOCATION	23 012800	310,409.00-	23	130062-00000	23	128005-00000	Y	
	FY17 INITIAL ALLOCATION	23 012800	744,689.00-	23	130062-00000	23	128010-00000	Y	
	FY17 INITIAL ALLOCATION	23 012800	100,000.00-	23	130062-00000	23	128010-00001	Y	
	FY17 INITIAL ALLOCATION	23 012800	730,338.00-	23	130062-00000	23	128011-00001	Y	
	FY17 INITIAL ALLOCATION	23 012800	370,604.00-	23	130062-00000	23	128013	Y	
	FY17 INITIAL ALLOCATION	23 012800	204,103.00-	23	130062-00000	23	128050-00000	Y	
	FY17 INITIAL ALLOCATION	23 013400	57,790.00-	23	130062-00000	23	134000-00001	Y	
	FY17 INITIAL ALLOCATION	23 013400	127,500.00-	23	130062-00000	23	134000-00013	Y	
	FY17 INITIAL ALLOCATION	23 013400	100,000.00-	23	130062-00000	23	134034-00000	Y	
	FY17 INITIAL ALLOCATION	23 015900	495,508.00-	23	130062-00000	23	159000-00000	Y	
	FY17 INITIAL ALLOCATION	23 015900	480,367.00-	23	130062-00000	23	159001	Y	
	FY17 INITIAL ALLOCATION	23 015900	520,689.00-	23	130062-00000	23	159002	Y	
	FY17 INITIAL ALLOCATION	23 015900	556,401.00-	23	130062-00000	23	159010	Y	
	** Increase in Fund Balance **		7,269,715.00						
23 013110	NURSING - RESEARCH CON ALLOCATION	23 011180	127,190.00	23	011180	23	131100	Y	
	** Increase in Fund Balance **		127,190.00						
23 013200	IBT IBT ALLOCATION	23 011180	2,958,516.00	23	011180	23	132002-00000	Y	
	** Increase in Fund Balance **		2,958,516.00						
23 013400	INDIRECT COST RECOVERY-COM								
	FY17 INITIAL ALLOCATION	23 013000	57,790.00	23	130062-00000	23	134000-00001	Y	
	FY17 INITIAL ALLOCATION	23 013000	127,500.00	23	130062-00000	23	134000-00013	Y	
	FY17 INITIAL ALLOCATION	23 013000	100,000.00	23	130062-00000	23	134034-00000	Y	
	** Increase in Fund Balance **		285,290.00						

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC	
23 014000	DENTAL CLINIC OPERATIONS							
	FY17 ALLOCATION	23 011980	621,018.00	23 119800		23 140010		Y
	FY17 ALLOCATION	23 011980	233,640.00	23 119800		23 140030		Y
	FY17 ALLOCATION	23 011980	321,431.00	23 119800		23 140040		Y
	FY17 ALLOCATION	23 011980	245,699.00	23 119800		23 140045		Y
	FY17 ALLOCATION	23 011980	225,311.00	23 119800		23 140050		Y
	FY17 ALLOCATION	23 011980	341,285.00	23 119800		23 140060		Y
	FY17 ALLOCATION	23 011980	182,023.00	23 119800		23 140070		Y
	FY17 ALLOCATION	23 011980	377,437.00	23 119800		23 140080		Y
	FY17 ALLOCATION	23 011980	3,500.00	23 119800		23 140082		Y
	FY17 ALLOCATION	23 011980	590,514.00	23 119800		23 140100-00000		Y
	FY17 ALLOCATION	23 011980	219,260.00	23 119800		23 140110		Y
	FY17 ALLOCATION	23 011980	56,000.00	23 119800		23 140120		Y
	FY17 ALLOCATION	23 011980	818,714.00	23 119800		23 140140		Y
	FY17 ALLOCATION	23 011980	40,946.00	23 119800		23 140150		Y
	** Increase in Fund Balance **		4,276,778.00					
23 015000	GENERAL INSTITUTIONAL							
	SR VP ALLOCATION	23 011180	1,315,711.00	23 011180		23 150001		Y
	VPFA-NO FUSS ALLOCATION	23 011180	3,475,187.00	23 011180		23 150002		Y
	GA ALLOCATION	23 011180	777,297.00	23 011180		23 150003-00000		Y
	SYS ASSESSMENT/TAMU STUD SRVS	23 011180	850,000.00	23 011180		23 150004		Y
	TECH TRANS ALLOCATION	23 011180	358,413.00	23 011180		23 150006		Y
	OIT ALLOCATION	23 011180	578,477.00	23 011180		23 150007-00000		Y
	SYS ASSESSMENTS	23 011180	1,901,031.00	23 011180		23 150009		Y
	OIT ALLOCATION/SYS ASSESSMENT	23 011180	446,183.00	23 011180		23 150010		Y
	OGC SYSTEM ASSESSMENT	23 011180	118,900.00	23 011180		23 150011		Y
	RESEARCH ALLOCATION	23 011180	806,920.00	23 011180		23 150015-00000		Y
	AA ALLOCATION	23 011180	82,796.00	23 011180		23 150017		Y
	RESEARCH ALLOCATION	23 011180	5,994.00	23 011180		23 150019		Y
	F&A-NO FUSS ALLOCATION	23 011180	86,882.00	23 011180		23 150043		Y
	OGC SYSTEM ASSESSMENT	23 011180	106,100.00	23 011180		23 150045		Y
	SR VP-CLINIC REVENUE RESERVES	23 011180	500,000.00	23 011180		23 150046		Y
	GA ALLOCATION	23 011180	576,074.00	23 011180		23 150055-00000		Y
	IA ALLOCATION	23 011180	204,000.00	23 011180		23 150056		Y
	OIT ALLOCATION	23 011180	2,951,891.00	23 011180		23 150061-00000		Y
	FY17 ALLOCATION	23 011980	48,097.00	23 119800		23 150022		Y
	FY17 ALLOCATION	23 011980	952,027.00	23 119800		23 150023-00000		Y
	FY17 ALLOCATION	23 011980	484,401.00	23 119800		23 150024		Y
	FY17 ALLOCATION	23 011980	200,972.00	23 119800		23 150026		Y
	FY17 ALLOCATION	23 011980	915,554.00	23 119800		23 150027-00000		Y
	FY17 ALLOCATION	23 011980	5,000.00	23 119800		23 150030		Y
	FY17 ALLOCATION	23 011980	281,954.00	23 119800		23 150033-00000		Y
	FY17 ALLOCATION	23 011980	204,724.00	23 119800		23 150035		Y
	FY17 ALLOCATION	23 011980	191,140.00	23 119800		23 150039		Y
	FY17 ALLOCATION	23 011980	90,416.00	23 119800		23 150040		Y
	TEEX MAIL CARRIER SALARY	23 015100	3,776.00	23 151000		23 150008		Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	To Account	CC		
23 015000	GENERAL INSTITUTIONAL ONE HEALTH INITIATIVE	23 015100	40,000.00	23 151000		23 150050		Y	
	** Increase in Fund Balance **		18,559,917.00						
23 015015	DEBT SERVICE HOLDING ACCOUNT								
	GR DEBT SVC-ROUND ROCK	23 011180	3,878,803.00	23 011180		23 150150		Y	
	TRB DEBT SVC_____N	23 011180	4,132,282.00	23 011180		23 150150		Y	
	HB100 DEBT SVC	23 011180	11,139,901.00	23 011180		23 150150		Y	
	TRB DEBT SVC	01 011211	4,132,282.00-	23 015015		01 011211		N	Y
	HB100 DEBT SVC	01 011211	11,139,901.00-	23 015015		01 011211		N	Y
	GR DEBT SVC-ROUND ROCK	01 011235	3,878,803.00-	23 015015		01 011235		N	Y
	** Decrease in Fund Balance **		0.00						
23 015100	HSC - REAPPROPRIATED BALANCES								
	RNDG TRB DUE TO BIENNIEL BDGT	23 011180	137,593.00	23 011180		23 151000		Y	
	SYS ASSESSMENT RESERVES	23 011180	319,023.00	23 011180		23 151000		Y	
	E&G INVEST INCOME	23 011180	1,760,000.00	23 011180		23 151000		Y	
	RNDG DUE TO BIEN BUDGET	23 011180	103,742.00-	23 151000		23 011180		Y	
	MERIT SUPPORT FROM FY16	23 011180	1,266,342.00-	23 151000		23 011180		Y	
	TO BALANCE BUDGET	23 011180	2,801,123.00-	23 151000		23 011180		Y	
	TEEX MAIL CARRIER SALARY	23 015000	3,776.00-	23 151000		23 150008		Y	
	ONE HEALTH INITIATIVE	23 015000	40,000.00-	23 151000		23 150050		Y	
	** Decrease in Fund Balance **		1,998,367.00-						
23 015200	STAFF BENEFITS								
	STATE PD BENEFITS	23 011180	18,600,000.00	23 011180		23 152000		Y	
	LOCAL BENEFITS	23 011180	5,415,000.00	23 011180		23 152001		Y	
	** Increase in Fund Balance **		24,015,000.00						
23 015900	STUDENT SERVICES								
	FY17 ALLOCATION	23 011980	239,352.00	23 119800		23 159013-00000		Y	
	FY17 ALLOCATION	23 011980	47,127.00	23 119800		23 159015		Y	
	FY17 ALLOCATION	23 011980	242,847.00	23 119800		23 159016-00000		Y	
	FY17 ALLOCATION	23 011980	59,733.00	23 119800		23 159017-00000		Y	
	FY17 ALLOCATION	23 011980	39,524.00	23 119800		23 159021		Y	
	FY17 INITIAL ALLOCATION	23 013000	495,508.00	23 130062-00000		23 159000-00000		Y	
	FY17 INITIAL ALLOCATION	23 013000	480,367.00	23 130062-00000		23 159001		Y	
	FY17 INITIAL ALLOCATION	23 013000	520,689.00	23 130062-00000		23 159002		Y	
	FY17 INITIAL ALLOCATION	23 013000	556,401.00	23 130062-00000		23 159010		Y	
	** Increase in Fund Balance **		2,681,548.00						
23 016400	PLANT SUPPORT								
	FUSS ALLOCATION	23 011180	4,898,916.00	23 011180		23 164100-00000		Y	
	FUSS ALLOCATION	23 011180	2,921,878.00	23 011180		23 164101-00000		Y	
	FUSS ALLOCATION	23 011180	779,152.00	23 011180		23 164102-00000		Y	
	FUSS ALLOCATION	23 011180	816,340.00	23 011180		23 164103-00000		Y	
	FUSS ALLOCATION	23 011180	128,887.00	23 011180		23 164104-00000		Y	

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 016400	PLANT SUPPORT						
	FUSS ALLOCATION	23 011180	3,405,152.00	23 011180	23 164105-00000	Y	
	FUSS ALLOCATION	23 011180	28,493.00	23 011180	23 164106-00000	Y	
	FUSS ALLOCATION	23 011180	222,201.00	23 011180	23 164108-00000	Y	
	** Increase in Fund Balance **		13,201,019.00				
23 018000	CBHEC						
	CBHEC ALLOCATION	23 011180	542,481.00	23 011180	23 180007-00000	Y	
	CBHEC ALLOCATION	23 011180	89,797.00	23 011180	23 180016	Y	
	CBHEC ALLOCATION	23 011180	494,460.00	23 011180	23 180017-00000	Y	
	CBHEC ALLOCATION	23 011180	39,566.00	23 011180	23 180018	Y	
	CBHEC ALLOCATION	23 011180	123,502.00	23 011180	23 180023	Y	
	CBHEC ALLOCATION	23 011180	157,726.00	23 011180	23 180035-00000	Y	
	** Increase in Fund Balance **		1,447,532.00				
23 018100	PHARMACY SPECIAL ITEM						
	COP-SPECIAL ITEM	23 011180	1,553,788.00	23 011180	23 181000-00000	Y	
	COP-SPECIAL ITEM	23 011180	431,258.00	23 011180	23 181001-00000	Y	
	** Increase in Fund Balance **		1,985,046.00				
23 018200	COM EXPANSION SPECIAL ITEM						
	COM-SPECIAL ITEM	23 011180	13,166,296.00	23 011180	23 182000-00000	Y	
	** Increase in Fund Balance **		13,166,296.00				
23 018300	HEALTH SOUTH TEXAS 2025						
	SPH-HEALTHY SOUTH TEXAS	23 011180	5,000,000.00	23 011180	23 183000-00000	Y	
	** Increase in Fund Balance **		5,000,000.00				
23 018400	FORENSIC NURSING						
	CON-FORENSIC NURSING	23 011180	1,000,000.00	23 011180	23 184000-00000	Y	
	** Increase in Fund Balance **		1,000,000.00				
23 018450	NURSING PROGRAM EXPANSION						
	CON-NURSING EXPANSION	23 011180	250,000.00	23 011180	23 184500-00000	Y	
	** Increase in Fund Balance **		250,000.00				
23 020000	UAT DESIGNATED FUNDS						
	DESIG TUI SET ASIDE	23 020703	600,000.00-	23 200000	23 207030	Y	
	SR VP FUND SWAP DIFF/DESIG TUI	23 021100	553,000.00	23 211150	23 200000	Y	
	FY17 ALLOCATION	23 021210	35,000.00	23 212101-00000	23 200013	Y	
	** Decrease in Fund Balance **		12,000.00-				
23 020200	INTEREST INCOME						
	IBT DEBT SERVICE-CENTRAL	23 024440	100,159.00-	23 202040	23 244481	Y	
	MREB2 DEBT SVC-CENTRAL	23 024440	130,000.00-	23 202040	23 244481	Y	
	MREB DEBT SERVICE-CENTRAL	23 024440	253,950.00-	23 202040	23 244481	Y	
	DENTAL CLINIC DEBT SVC-CENTRAL	23 024440	318,000.00-	23 202040	23 244481	Y	
	** Decrease in Fund Balance **		802,109.00-				

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
23 020700	TPEG RESIDENT TPEG ALLOCATION ** Increase in Fund Balance **	23 011180	1,295,833.00 1,295,833.00	23 011180	23 207000	Y	
23 020703	DESIGNATED TUITION SET ASIDE-HSC DESIG TUI SET ASIDE ** Increase in Fund Balance **	23 020000	600,000.00 600,000.00	23 200000	23 207030	Y	
23 021100	BCD DESIGNATED SR VP FUND SWAP DIFF/DESIG TUI ** Decrease in Fund Balance **	23 020000	553,000.00- 553,000.00-	23 211150	23 200000	Y	
23 021210	FACILITIES & SAFETY ADMINISTRATION FY17 ALLOCATION ** Decrease in Fund Balance **	23 020000	35,000.00- 35,000.00-	23 212101-00000	23 200013	Y	
23 021500	PUF EQUIPMENT ALLOCATION HSC PUF EQUIPMENT ALLOCATION ** Increase in Fund Balance **	01 080710	7,900,000.00 7,900,000.00	01 080710	23 021500	N	
23 022036	DESIGNATED-OTHER STUDENT FEES TUITION DISCOUNTING ** Increase in Fund Balance **	23 069200	60,000.00 60,000.00	23 692000	23 220360	N	
23 022105	BCD-TECHNOLOGY FEE FY17 BUDGET ALLOCATION FY17 BUDGET ALLOCATION FY17 BUDGET ALLOCATION FY17 BUDGET ALLOCATION FY17 BUDGET ALLOCATION ** Increase in Fund Balance **	23 022126	134,000.00 6,000.00 47,000.00 96,049.00 2,000.00 285,049.00	23 221260	23 221050 23 221055 23 221057 23 221058 23 221059	Y Y Y Y Y	
23 022115	TEACHING MODEL REPLACEMENT FEE FY17 BUDGET ALLOCATION ** Increase in Fund Balance **	23 022126	10,000.00 10,000.00	23 221260	23 221150	Y	
23 022125	EQUIPMENT USAGE FEE FY17 BUDGET ALLOCATION FY17 BUDGET ALLOCATION ** Increase in Fund Balance **	23 022126	20,000.00 108,068.00 128,068.00	23 221260	23 221250-00000 23 221250-00000	Y Y	
23 022126	BCD-INSTRUCTIONAL ENHANCEMENT FEE FY17 BUDGET ALLOCATION FY17 BUDGET ALLOCATION FY17 BUDGET ALLOCATION FY17 BUDGET ALLOCATION FY17 BUDGET ALLOCATION	23 022105	134,000.00- 6,000.00- 47,000.00- 96,049.00- 2,000.00-	23 221260	23 221050 23 221055 23 221057 23 221058 23 221059	Y Y Y Y Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	To Account	CC		
23 022126	BCD-INSTRUCTIONAL ENHANCEMENT FEE								
	FY17 BUDGET ALLOCATION	23 022115	10,000.00-	23	221260	23 221150		Y	
	FY17 BUDGET ALLOCATION	23 022125	20,000.00-	23	221260	23 221250-00000		Y	
	FY17 BUDGET ALLOCATION	23 022125	108,068.00-	23	221260	23 221250-00000		Y	
	** Decrease in Fund Balance **		423,117.00-						
23 023000	TOBACCO-HSC ENDOWMENT								
	BCD ALLOCATION	23 023300	1,400,000.00-	23	230000	23 233000		Y	
	** Decrease in Fund Balance **		1,400,000.00-						
23 023001	TOBACCO-PERMANENT HEALTH FUND								
	RESEARCH ALLOCATION	23 023010	800,000.00-	23	230010	23 230400		Y	
	BCD ALLOCATION	23 023300	100,000.00-	23	230010	23 233000		Y	
	SPH ALLOCATION	23 023600	389,193.00-	23	230010	23 236050-00000		Y	
	** Decrease in Fund Balance **		1,289,193.00-						
23 023010	TOBACCO-RSCH ENHANCEMENT								
	RESEARCH ALLOCATION	23 023001	800,000.00	23	230010	23 230400		Y	
	** Increase in Fund Balance **		800,000.00						
23 023300	TOBACCO-BCD								
	BCD ALLOCATION	23 023000	1,400,000.00	23	230000	23 233000		Y	
	BCD ALLOCATION	23 023001	100,000.00	23	230010	23 233000		Y	
	** Increase in Fund Balance **		1,500,000.00						
23 023600	TOBACCO-SPH								
	SPH ALLOCATION	23 023001	389,193.00	23	230010	23 236050-00000		Y	
	** Increase in Fund Balance **		389,193.00						
23 024400	INDIRECT COST RECOVERY-COM								
	COM DEBT SVC	23 024440	148,010.00-	23	244040-00000	23 244481		Y	
	** Decrease in Fund Balance **		148,010.00-						
23 024420	INDIRECT COST RECOVERY-BCD								
	BCD DEBT SERVICE	23 024440	111,469.00-	23	244355	23 244481		Y	
	** Decrease in Fund Balance **		111,469.00-						
23 024440	INDIRECT COST RECOVERY								
	IBT DEBT SERVICE-CENTRAL	23 020200	100,159.00	23	202040	23 244481		Y	
	MREB2 DEBT SVC-CENTRAL	23 020200	130,000.00	23	202040	23 244481		Y	
	MREB DEBT SERVICE-CENTRAL	23 020200	253,950.00	23	202040	23 244481		Y	
	DENTAL CLINIC DEBT SVC-CENTRAL	23 020200	318,000.00	23	202040	23 244481		Y	
	COM DEBT SVC	23 024400	148,010.00	23	244040-00000	23 244481		Y	
	BCD DEBT SERVICE	23 024420	111,469.00	23	244355	23 244481		Y	
	DEBT SERVICE-LOCAL FUNDS	01 088823	1,061,588.00-	23	024440	01 088823		N	Y
	** Decrease in Fund Balance **		0.00						

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	
23 030250	AFR REPORTING					
	TUITION DISCOUNTING	23 069200	10,000.00	23 692000	23 302500	N
	** Increase in Fund Balance **		10,000.00			
23 069200	AUTOMATED AFR ADJUSTMENTS					
	TUITION DISCOUNTING	23 010100	755,000.00-	23 692000	23 101010	N
	TUITION DISCOUNTING	23 022036	60,000.00-	23 692000	23 220360	N
	TUITION DISCOUNTING	23 030250	10,000.00-	23 692000	23 302500	N
	** Decrease in Fund Balance **		825,000.00-			

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	010000	EDUCATIONAL & GENERAL INCOME								
		GAA	23	100000	132,249,123.00	23	100000	23	011180	Y
		STATE PD BENEFITS	23	100001	9,800,883.00	23	100001	23	011180	Y
		STATE PD BENEFITS	23	100002	8,799,117.00	23	100002	23	011180	Y
		HB100	23	100003	11,137,782.00	23	100003	23	011180	Y
		** Potential Increase in Fund Balan			161,986,905.00					
23	010100	TUITION								
		STATE MIN TUITION	23	101000	9,074,622.00	23	101000	23	011180	Y
		TUITION DISCOUNTING	23	101010	755,000.00	23	692000	23	101010	N
		STATE DIFF TUITION OVERREALIZE	23	101110	2,762,266.00	23	101110	23	011180	Y
		STATE DIFF TUITION	23	101110	5,405,734.00	23	101110	23	011180	Y
		** Potential Increase in Fund Balan			16,487,622.00					
23	010500	SALES AND SERVICES								
		BCD CLINIC REVENUE	23	105010	85,000.00	23	105010	23	011180	Y
		BCD CLINIC REVENUE	23	105020	600,000.00	23	105020	23	011180	Y
		BCD CLINIC REVENUE	23	105030	55,000.00	23	105030	23	011180	Y
		BCD CLINIC REVENUE	23	105040	405,000.00	23	105040	23	011180	Y
		BCD CLINIC REVENUE	23	105050	1,650,000.00	23	105050	23	011180	Y
		BCD CLINIC REVENUE	23	105060	610,000.00	23	105060	23	011180	Y
		BCD CLINIC REVENUE	23	105070	150,000.00	23	105070	23	011180	Y
		BCD CLINIC REVENUE	23	105080	265,000.00	23	105080	23	011180	Y
		BCD CLINIC REVENUE	23	105090	210,000.00	23	105090	23	011180	Y
		BCD CLINIC REVENUE	23	105100	550,000.00	23	105100	23	011180	Y
		BCD CLINIC REVENUE	23	105110	630,000.00	23	105110	23	011180	Y
		BCD CLINIC REVENUE	23	105130	20,000.00	23	105130	23	011180	Y
		BCD CLINIC REVENUE	23	105140	190,000.00	23	105140	23	011180	Y
		BCD CLINIC REVENUE	23	105150	105,000.00	23	105150	23	011180	Y
		BCD CLINIC REVENUE	23	105160	370,000.00	23	105160	23	011180	Y
		BCD CLINIC REVENUE	23	105170	200,000.00	23	105170	23	011180	Y
		BCD CLINIC REVENUE	23	105180	290,000.00	23	105180	23	011180	Y
		BCD CLINIC REVENUE	23	105190	300,000.00	23	105190	23	011180	Y
		BCD CLINIC REVENUE	23	105200	38,000.00	23	105200	23	011180	Y
		BCD CLINIC REVENUE	23	105210	120,000.00	23	105210	23	011180	Y
		BCD CLINIC REVENUE	23	105230	118,144.00	23	011180	23	105230	Y
		SR VP-CLINIC REVENUE RESERVES	23	105231	500,000.00	23	105231	23	011180	Y
		** Potential Increase in Fund Balan			7,224,856.00					
23	010700	OTHER E&G REVENUE								
		E&G INVEST INC	23	107010	60,000.00	23	107010	23	011180	Y
		E&G INVEST INC	23	107011	1,700,000.00	23	107011	23	011180	Y
		** Potential Increase in Fund Balan			1,760,000.00					
23	011980	SALARY SAVINGS-BUDGET ONLY								
		BCD ALLOCATION	23	119800	27,434,896.00	23	011180	23	119800	Y
		FY17 ALLOCATION	23	119800	275,557.00	23	119800	23	120010-00000	Y

TEXAS A&M HEALTH SCIENCE CTR
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	011980	SALARY SAVINGS-BUDGET ONLY								
		FY17 ALLOCATION	23	119800	2,338,420.00	23	119800	23	124030-00000	Y
		FY17 ALLOCATION	23	119800	644,774.00	23	119800	23	124050	Y
		FY17 ALLOCATION	23	119800	1,537,222.00	23	119800	23	124060-00000	Y
		FY17 ALLOCATION	23	119800	1,476,620.00	23	119800	23	124070	Y
		FY17 ALLOCATION	23	119800	1,589,493.00	23	119800	23	124080	Y
		FY17 ALLOCATION	23	119800	1,008,778.00	23	119800	23	124100	Y
		FY17 ALLOCATION	23	119800	754,862.00	23	119800	23	124110	Y
		FY17 ALLOCATION	23	119800	1,323,025.00	23	119800	23	124120-00000	Y
		FY17 ALLOCATION	23	119800	888,547.00	23	119800	23	124130-00000	Y
		FY17 ALLOCATION	23	119800	3,455,594.00	23	119800	23	124140-00000	Y
		FY17 ALLOCATION	23	119800	582,297.00	23	119800	23	124150	Y
		FY17 ALLOCATION	23	119800	19,000.00	23	119800	23	124160	Y
		FY17 ALLOCATION	23	119800	2,436,655.00	23	119800	23	124170-00000	Y
		FY17 ALLOCATION	23	119800	477,753.00	23	119800	23	128100-00000	Y
		FY17 ALLOCATION	23	119800	107,996.00	23	119800	23	128105	Y
		FY17 ALLOCATION	23	119800	492,797.00	23	119800	23	128110	Y
		FY17 ALLOCATION	23	119800	338,244.00	23	119800	23	128115	Y
		FY17 ALLOCATION	23	119800	2,000.00	23	119800	23	128130	Y
		FY17 ALLOCATION	23	119800	621,018.00	23	119800	23	140010	Y
		FY17 ALLOCATION	23	119800	233,640.00	23	119800	23	140030	Y
		FY17 ALLOCATION	23	119800	321,431.00	23	119800	23	140040	Y
		FY17 ALLOCATION	23	119800	245,699.00	23	119800	23	140045	Y
		FY17 ALLOCATION	23	119800	225,311.00	23	119800	23	140050	Y
		FY17 ALLOCATION	23	119800	341,285.00	23	119800	23	140060	Y
		FY17 ALLOCATION	23	119800	182,023.00	23	119800	23	140070	Y
		FY17 ALLOCATION	23	119800	377,437.00	23	119800	23	140080	Y
		FY17 ALLOCATION	23	119800	3,500.00	23	119800	23	140082	Y
		FY17 ALLOCATION	23	119800	590,514.00	23	119800	23	140100-00000	Y
		FY17 ALLOCATION	23	119800	219,260.00	23	119800	23	140110	Y
		FY17 ALLOCATION	23	119800	56,000.00	23	119800	23	140120	Y
		FY17 ALLOCATION	23	119800	818,714.00	23	119800	23	140140	Y
		FY17 ALLOCATION	23	119800	40,946.00	23	119800	23	140150	Y
		FY17 ALLOCATION	23	119800	48,097.00	23	119800	23	150022	Y
		FY17 ALLOCATION	23	119800	952,027.00	23	119800	23	150023-00000	Y
		FY17 ALLOCATION	23	119800	484,401.00	23	119800	23	150024	Y
		FY17 ALLOCATION	23	119800	200,972.00	23	119800	23	150026	Y
		FY17 ALLOCATION	23	119800	915,554.00	23	119800	23	150027-00000	Y
		FY17 ALLOCATION	23	119800	5,000.00	23	119800	23	150030	Y
		FY17 ALLOCATION	23	119800	281,954.00	23	119800	23	150033-00000	Y
		FY17 ALLOCATION	23	119800	204,724.00	23	119800	23	150035	Y
		FY17 ALLOCATION	23	119800	191,140.00	23	119800	23	150039	Y
		FY17 ALLOCATION	23	119800	90,416.00	23	119800	23	150040	Y
		FY17 ALLOCATION	23	119800	239,352.00	23	119800	23	159013-00000	Y
		FY17 ALLOCATION	23	119800	47,127.00	23	119800	23	159015	Y
		FY17 ALLOCATION	23	119800	242,847.00	23	119800	23	159016-00000	Y
		FY17 ALLOCATION	23	119800	59,733.00	23	119800	23	159017-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	011980	SALARY SAVINGS-BUDGET ONLY FY17 ALLOCATION	23	119800	39,524.00	23	119800	23	159021	Y
		** Potential Increase in Fund Balan			594,384.00					
23	012000	LIBRARY								
		LIBRARY CONTRACT	23	120001	1,637,000.00-	23	011180	23	120001	Y
		FY17 ALLOCATION	23	120010-00000	275,557.00-	23	119800	23	120010-00000	Y
		** Potential Decrease in Fund Balan			1,912,557.00-					
23	012100	DIFFERENTIAL TUITION (BAT)								
		SR VP BAT TUI ALLOCATION	23	121000	1,594,000.00-	23	011180	23	121000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	121000	632,000.00	23	121000	23	121100-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	121000	84,000.00	23	121000	23	121400-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	121000	319,000.00	23	121000	23	121500-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	121000	553,000.00	23	121000	23	121600	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	121000	6,000.00	23	121000	23	121700	Y
		COM BAT TUI ALLOCATION	23	121100-00000	2,720,000.00-	23	011180	23	121100-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	121100-00000	632,000.00-	23	121000	23	121100-00000	Y
		SPH BAT TUI ALLOCATION	23	121400-00000	339,000.00-	23	011180	23	121400-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	121400-00000	84,000.00-	23	121000	23	121400-00000	Y
		COP BAT TUI ALLOCATION	23	121500-00000	1,276,000.00-	23	011180	23	121500-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	121500-00000	319,000.00-	23	121000	23	121500-00000	Y
		BCD BAT TUI ALLOCATION	23	121600	2,215,000.00-	23	011180	23	121600	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	121600	553,000.00-	23	121000	23	121600	Y
		FY17 ALLOCATION	23	121600	57,189.00	23	121600	23	121610	Y
		FY17 ALLOCATION	23	121600	313,893.00	23	121600	23	121620	Y
		FY17 ALLOCATION	23	121600	466,790.00	23	121600	23	121630	Y
		FY17 ALLOCATION	23	121600	66,608.00	23	121600	23	121635	Y
		FY17 ALLOCATION	23	121600	128,000.00	23	121600	23	121640	Y
		FY17 ALLOCATION	23	121600	86,549.00	23	121600	23	121645	Y
		FY17 ALLOCATION	23	121600	82,000.00	23	121600	23	121650	Y
		FY17 ALLOCATION	23	121600	903,903.00	23	121600	23	121655	Y
		FY17 ALLOCATION	23	121600	22,725.00	23	121600	23	121660	Y
		FY17 ALLOCATION	23	121600	41,447.00	23	121600	23	121665	Y
		FY17 ALLOCATION	23	121600	220,001.00	23	121600	23	121670-00000	Y
		FY17 ALLOCATION	23	121610	57,189.00-	23	121600	23	121610	Y
		FY17 ALLOCATION	23	121620	313,893.00-	23	121600	23	121620	Y
		FY17 ALLOCATION	23	121630	466,790.00-	23	121600	23	121630	Y
		FY17 ALLOCATION	23	121635	66,608.00-	23	121600	23	121635	Y
		FY17 ALLOCATION	23	121640	128,000.00-	23	121600	23	121640	Y
		FY17 ALLOCATION	23	121645	86,549.00-	23	121600	23	121645	Y
		FY17 ALLOCATION	23	121650	82,000.00-	23	121600	23	121650	Y
		FY17 ALLOCATION	23	121655	903,903.00-	23	121600	23	121655	Y
		FY17 ALLOCATION	23	121660	22,725.00-	23	121600	23	121660	Y
		FY17 ALLOCATION	23	121665	41,447.00-	23	121600	23	121665	Y
		FY17 ALLOCATION	23	121670-00000	220,001.00-	23	121600	23	121670-00000	Y
		CON BAT TUI ALLOCATION	23	121700	24,000.00-	23	011180	23	121700	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	012100	DIFFERENTIAL TUITION (BAT) SR VP FUND SWAP DIFF/DESIG TUI	23	121700	6,000.00-	23	121000	23	121700	Y
		** Potential Decrease in Fund Balan			8,168,000.00-					
23	012210	SCHOLARSHIP - WAIVERS & EXEMPTIO MEDICAL LOANS	23	122100	145,809.00-	23	011180	23	122100	Y
		** Potential Decrease in Fund Balan			145,809.00-					
23	012300	MEDICAL SCHOOL DOE & FACULTY SAL								
		FY17 INITIAL ALLOCATION	23	123000-00000	3,008,070.00-	23	130062-00000	23	123000-00000	Y
		FY17 INITIAL ALLOCATION	23	123000-00901	25,000.00-	23	130062-00000	23	123000-00901	Y
		FY17 INITIAL ALLOCATION	23	123025-00000	2,682,061.00-	23	130062-00000	23	123025-00000	Y
		FY17 INITIAL ALLOCATION	23	123070-00000	989,587.00-	23	130062-00000	23	123070-00000	Y
		FY17 INITIAL ALLOCATION	23	123075-00000	3,012,236.00-	23	130062-00000	23	123075-00000	Y
		FY17 INITIAL ALLOCATION	23	123150-00000	3,051,306.00-	23	130062-00000	23	123150-00000	Y
		FY17 INITIAL ALLOCATION	23	123175-00000	1,839,486.00-	23	130062-00000	23	123175-00000	Y
		FY17 INITIAL ALLOCATION	23	123177-00000	572,865.00-	23	130062-00000	23	123177-00000	Y
		FY17 INITIAL ALLOCATION	23	123182	56,539.00-	23	130062-00000	23	123182	Y
		FY17 INITIAL ALLOCATION	23	123205	180,000.00-	23	130062-00000	23	123205	Y
		FY17 INITIAL ALLOCATION	23	123211-00000	837,500.00-	23	130062-00000	23	123211-00000	Y
		FY17 INITIAL ALLOCATION	23	123214-00000	25,000.00-	23	130062-00000	23	123214-00000	Y
		** Potential Decrease in Fund Balan			16,279,650.00-					
23	012400	BCD-FACULTY SALARIES AND DOE								
		FY17 ALLOCATION	23	124030-00000	2,338,420.00-	23	119800	23	124030-00000	Y
		FY17 ALLOCATION	23	124050	644,774.00-	23	119800	23	124050	Y
		FY17 ALLOCATION	23	124060-00000	1,537,222.00-	23	119800	23	124060-00000	Y
		FY17 ALLOCATION	23	124070	1,476,620.00-	23	119800	23	124070	Y
		FY17 ALLOCATION	23	124080	1,589,493.00-	23	119800	23	124080	Y
		FY17 ALLOCATION	23	124100	1,008,778.00-	23	119800	23	124100	Y
		FY17 ALLOCATION	23	124110	754,862.00-	23	119800	23	124110	Y
		FY17 ALLOCATION	23	124120-00000	1,323,025.00-	23	119800	23	124120-00000	Y
		FY17 ALLOCATION	23	124130-00000	888,547.00-	23	119800	23	124130-00000	Y
		FY17 ALLOCATION	23	124140-00000	3,455,594.00-	23	119800	23	124140-00000	Y
		FY17 ALLOCATION	23	124150	582,297.00-	23	119800	23	124150	Y
		FY17 ALLOCATION	23	124160	19,000.00-	23	119800	23	124160	Y
		FY17 ALLOCATION	23	124170-00000	2,436,655.00-	23	119800	23	124170-00000	Y
		** Potential Decrease in Fund Balan			18,055,287.00-					
23	012500	GRAD SCHOOL BMDCL SCIENCE TRNG D								
		FY17 INITIAL ALLOCATION	23	125400-00000	181,100.00-	23	130062-00000	23	125400-00000	Y
		FY17 INITIAL ALLOCATION	23	125500-00000	395,500.00-	23	130062-00000	23	125500-00000	Y
		** Potential Decrease in Fund Balan			576,600.00-					
23	012600	RURAL PUBLIC HEALTH								
		SPH ALLOCATION	23	126200-00000	1,930,552.00-	23	011180	23	126200-00000	Y
		SPH ALLOCATION	23	126201-00000	53,660.00-	23	011180	23	126201-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	012600	RURAL PUBLIC HEALTH								
		SPH ALLOCATION	23	126202-00000	19,314.00-	23	011180	23	126202-00000	Y
		SPH ALLOCATION	23	126220-00000	957,845.00-	23	011180	23	126220-00000	Y
		MCALLEN ALLOCATION	23	126230	609,690.00-	23	011180	23	126230	Y
		SPH ALLOCATION	23	126240-00000	1,061,240.00-	23	011180	23	126240-00000	Y
		SPH ALLOCATION	23	126250-00000	1,695,103.00-	23	011180	23	126250-00000	Y
		SPH ALLOCATION	23	126260-00000	173,324.00-	23	011180	23	126260-00000	Y
		** Potential Decrease in Fund Balan			6,500,728.00-					
23	012700	GRADUATE MEDICAL EDUCATION								
		COM ALLOCATION-GME	23	127000-00000	3,903,427.00-	23	011180	23	127000-00000	Y
		** Potential Decrease in Fund Balan			3,903,427.00-					
23	012710	PHARMACY - INSTRUCTION								
		COP ALLOCATION	23	127100-00000	4,767,662.00-	23	011180	23	127100-00000	Y
		** Potential Decrease in Fund Balan			4,767,662.00-					
23	012750	NURSING								
		CON ALLOCATION	23	127500-00000	2,071,470.00-	23	011180	23	127500-00000	Y
		CON ALLOCATION	23	127501	576,963.00-	23	011180	23	127501	Y
		CON ALLOCATION	23	127502	167,156.00-	23	011180	23	127502	Y
		** Potential Decrease in Fund Balan			2,815,589.00-					
23	012760	HPEC								
		AA ALLOCATION-CLRC	23	127600	525,000.00-	23	011180	23	127600	Y
		** Potential Decrease in Fund Balan			525,000.00-					
23	012800	INSTRUCTIONAL ADMINISTRATION-COM								
		FY17 INITIAL ALLOCATION	23	128000-00000	680,407.00-	23	130062-00000	23	128000-00000	Y
		FY17 INITIAL ALLOCATION	23	128002	355,801.00-	23	130062-00000	23	128002	Y
		FY17 INITIAL ALLOCATION	23	128003	755,815.00-	23	130062-00000	23	128003	Y
		FY17 INITIAL ALLOCATION	23	128004-00000	1,255,561.00-	23	130062-00000	23	128004-00000	Y
		FY17 INITIAL ALLOCATION	23	128005-00000	310,409.00-	23	130062-00000	23	128005-00000	Y
		FY17 INITIAL ALLOCATION	23	128010-00000	744,689.00-	23	130062-00000	23	128010-00000	Y
		FY17 INITIAL ALLOCATION	23	128010-00001	100,000.00-	23	130062-00000	23	128010-00001	Y
		FY17 INITIAL ALLOCATION	23	128011-00001	730,338.00-	23	130062-00000	23	128011-00001	Y
		FY17 INITIAL ALLOCATION	23	128013	370,604.00-	23	130062-00000	23	128013	Y
		TEXVET SUPPORT	23	128016-00000	137,216.00-	23	011180	23	128016-00000	Y
		FY17 INITIAL ALLOCATION	23	128050-00000	204,103.00-	23	130062-00000	23	128050-00000	Y
		** Potential Decrease in Fund Balan			5,644,943.00-					
23	012810	INSTRUCTIONAL ADMINISTRATION-BCD								
		FY17 ALLOCATION	23	128100-00000	477,753.00-	23	119800	23	128100-00000	Y
		FY17 ALLOCATION	23	128105	107,996.00-	23	119800	23	128105	Y
		FY17 ALLOCATION	23	128110	492,797.00-	23	119800	23	128110	Y
		FY17 ALLOCATION	23	128115	338,244.00-	23	119800	23	128115	Y
		FY17 ALLOCATION	23	128130	2,000.00-	23	119800	23	128130	Y
		** Potential Decrease in Fund Balan			1,418,790.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	012840	PHARMACY-ACADEMIC SUPPORT COP ALLOCATION ** Potential Decrease in Fund Balan	23	128400-00000	2,588,144.00- 2,588,144.00-	23	011180	23	128400-00000	Y
23	012850	NURSING-ACADEMIC SUPPORT CON ALLOCATION ** Potential Decrease in Fund Balan	23	128500-00000	834,282.00- 834,282.00-	23	011180	23	128500-00000	Y
23	013000	CONDUCT RESEARCH-COM FY17 INITIAL ALLOCATION	23	130025	270,172.00-	23	130062-00000	23	130025	Y
		FY17 INITIAL ALLOCATION	23	130027-00000	312,690.00-	23	130062-00000	23	130027-00000	Y
		COM ALLOCATION	23	130062-00000	31,971,947.00-	23	011180	23	130062-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	3,008,070.00	23	130062-00000	23	123000-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	25,000.00	23	130062-00000	23	123000-00901	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	2,682,061.00	23	130062-00000	23	123025-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	989,587.00	23	130062-00000	23	123070-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	3,012,236.00	23	130062-00000	23	123075-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	3,051,306.00	23	130062-00000	23	123150-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	1,839,486.00	23	130062-00000	23	123175-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	572,865.00	23	130062-00000	23	123177-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	56,539.00	23	130062-00000	23	123182	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	180,000.00	23	130062-00000	23	123205	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	837,500.00	23	130062-00000	23	123211-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	25,000.00	23	130062-00000	23	123214-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	181,100.00	23	130062-00000	23	125400-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	395,500.00	23	130062-00000	23	125500-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	680,407.00	23	130062-00000	23	128000-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	355,801.00	23	130062-00000	23	128002	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	755,815.00	23	130062-00000	23	128003	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	1,255,561.00	23	130062-00000	23	128004-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	310,409.00	23	130062-00000	23	128005-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	744,689.00	23	130062-00000	23	128010-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	100,000.00	23	130062-00000	23	128010-00001	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	730,338.00	23	130062-00000	23	128011-00001	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	370,604.00	23	130062-00000	23	128013	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	204,103.00	23	130062-00000	23	128050-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	270,172.00	23	130062-00000	23	130025	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	312,690.00	23	130062-00000	23	130027-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	32,000.00	23	130062-00000	23	130062-00001	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	1,262,752.00	23	130062-00000	23	130062-00004	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	918,798.00	23	130062-00000	23	130062-00006	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	1,000,000.00	23	130062-00000	23	130065-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	832,182.00	23	130062-00000	23	130066-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	137,943.00	23	130062-00000	23	130069-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	528,732.00	23	130062-00000	23	130072-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	57,790.00	23	130062-00000	23	134000-00001	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	127,500.00	23	130062-00000	23	134000-00013	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	013000	CONDUCT RESEARCH-COM								
		FY17 INITIAL ALLOCATION	23	130062-00000	100,000.00	23	130062-00000	23	134034-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	495,508.00	23	130062-00000	23	159000-00000	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	480,367.00	23	130062-00000	23	159001	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	520,689.00	23	130062-00000	23	159002	Y
		FY17 INITIAL ALLOCATION	23	130062-00000	556,401.00	23	130062-00000	23	159010	Y
		FY17 INITIAL ALLOCATION	23	130062-00001	32,000.00-	23	130062-00000	23	130062-00001	Y
		FY17 INITIAL ALLOCATION	23	130062-00004	1,262,752.00-	23	130062-00000	23	130062-00004	Y
		FY17 INITIAL ALLOCATION	23	130062-00006	918,798.00-	23	130062-00000	23	130062-00006	Y
		FY17 INITIAL ALLOCATION	23	130065-00000	1,000,000.00-	23	130062-00000	23	130065-00000	Y
		FY17 INITIAL ALLOCATION	23	130066-00000	832,182.00-	23	130062-00000	23	130066-00000	Y
		FY17 INITIAL ALLOCATION	23	130069-00000	137,943.00-	23	130062-00000	23	130069-00000	Y
		FY17 INITIAL ALLOCATION	23	130072-00000	528,732.00-	23	130062-00000	23	130072-00000	Y
		** Potential Decrease in Fund Balan			7,269,715.00-					
23	013110	NURSING - RESEARCH								
		CON ALLOCATION	23	131100	127,190.00-	23	011180	23	131100	Y
		** Potential Decrease in Fund Balan			127,190.00-					
23	013200	IBT								
		IBT ALLOCATION	23	132002-00000	2,958,516.00-	23	011180	23	132002-00000	Y
		** Potential Decrease in Fund Balan			2,958,516.00-					
23	013400	INDIRECT COST RECOVERY-COM								
		FY17 INITIAL ALLOCATION	23	134000-00001	57,790.00-	23	130062-00000	23	134000-00001	Y
		FY17 INITIAL ALLOCATION	23	134000-00013	127,500.00-	23	130062-00000	23	134000-00013	Y
		FY17 INITIAL ALLOCATION	23	134034-00000	100,000.00-	23	130062-00000	23	134034-00000	Y
		** Potential Decrease in Fund Balan			285,290.00-					
23	014000	DENTAL CLINIC OPERATIONS								
		FY17 ALLOCATION	23	140010	621,018.00-	23	119800	23	140010	Y
		FY17 ALLOCATION	23	140030	233,640.00-	23	119800	23	140030	Y
		FY17 ALLOCATION	23	140040	321,431.00-	23	119800	23	140040	Y
		FY17 ALLOCATION	23	140045	245,699.00-	23	119800	23	140045	Y
		FY17 ALLOCATION	23	140050	225,311.00-	23	119800	23	140050	Y
		FY17 ALLOCATION	23	140060	341,285.00-	23	119800	23	140060	Y
		FY17 ALLOCATION	23	140070	182,023.00-	23	119800	23	140070	Y
		FY17 ALLOCATION	23	140080	377,437.00-	23	119800	23	140080	Y
		FY17 ALLOCATION	23	140082	3,500.00-	23	119800	23	140082	Y
		FY17 ALLOCATION	23	140100-00000	590,514.00-	23	119800	23	140100-00000	Y
		FY17 ALLOCATION	23	140110	219,260.00-	23	119800	23	140110	Y
		FY17 ALLOCATION	23	140120	56,000.00-	23	119800	23	140120	Y
		FY17 ALLOCATION	23	140140	818,714.00-	23	119800	23	140140	Y
		FY17 ALLOCATION	23	140150	40,946.00-	23	119800	23	140150	Y
		** Potential Decrease in Fund Balan			4,276,778.00-					
23	015000	GENERAL INSTITUTIONAL								
		SR VP ALLOCATION	23	150001	1,315,711.00-	23	011180	23	150001	Y

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	015000	GENERAL INSTITUTIONAL								
		VPFA-NO FUSS ALLOCATION	23	150002	3,475,187.00-	23	011180	23	150002	Y
		GA ALLOCATION	23	150003-00000	777,297.00-	23	011180	23	150003-00000	Y
		SYS ASSESSMENT/TAMU STUD SRVS	23	150004	850,000.00-	23	011180	23	150004	Y
		TECH TRANS ALLOCATION	23	150006	358,413.00-	23	011180	23	150006	Y
		OIT ALLOCATION	23	150007-00000	578,477.00-	23	011180	23	150007-00000	Y
		TEEX MAIL CARRIER SALARY	23	150008	3,776.00-	23	151000	23	150008	Y
		SYS ASSESSMENTS	23	150009	1,901,031.00-	23	011180	23	150009	Y
		OIT ALLOCATION/SYS ASSESSMENT	23	150010	446,183.00-	23	011180	23	150010	Y
		OGC SYSTEM ASSESSMENT	23	150011	118,900.00-	23	011180	23	150011	Y
		RESEARCH ALLOCATION	23	150015-00000	806,920.00-	23	011180	23	150015-00000	Y
		AA ALLOCATION	23	150017	82,796.00-	23	011180	23	150017	Y
		RESEARCH ALLOCATION	23	150019	5,994.00-	23	011180	23	150019	Y
		FY17 ALLOCATION	23	150022	48,097.00-	23	119800	23	150022	Y
		FY17 ALLOCATION	23	150023-00000	952,027.00-	23	119800	23	150023-00000	Y
		FY17 ALLOCATION	23	150024	484,401.00-	23	119800	23	150024	Y
		FY17 ALLOCATION	23	150026	200,972.00-	23	119800	23	150026	Y
		FY17 ALLOCATION	23	150027-00000	915,554.00-	23	119800	23	150027-00000	Y
		FY17 ALLOCATION	23	150030	5,000.00-	23	119800	23	150030	Y
		FY17 ALLOCATION	23	150033-00000	281,954.00-	23	119800	23	150033-00000	Y
		FY17 ALLOCATION	23	150035	204,724.00-	23	119800	23	150035	Y
		FY17 ALLOCATION	23	150039	191,140.00-	23	119800	23	150039	Y
		FY17 ALLOCATION	23	150040	90,416.00-	23	119800	23	150040	Y
		F&A-NO FUSS ALLOCATION	23	150043	86,882.00-	23	011180	23	150043	Y
		OGC SYSTEM ASSESSMENT	23	150045	106,100.00-	23	011180	23	150045	Y
		SR VP-CLINIC REVENUE RESERVES	23	150046	500,000.00-	23	011180	23	150046	Y
		ONE HEALTH INITIATIVE	23	150050	40,000.00-	23	151000	23	150050	Y
		GA ALLOCATION	23	150055-00000	576,074.00-	23	011180	23	150055-00000	Y
		IA ALLOCATION	23	150056	204,000.00-	23	011180	23	150056	Y
		OIT ALLOCATION	23	150061-00000	2,951,891.00-	23	011180	23	150061-00000	Y
		** Potential Decrease in Fund Balan			18,559,917.00-					
23	015015	DEBT SERVICE HOLDING ACCOUNT								
		GR DEBT SVC-ROUND ROCK	23	150150	3,878,803.00-	23	011180	23	150150	Y
		TRB DEBT SVC_____N	23	150150	4,132,282.00-	23	011180	23	150150	Y
		HB100 DEBT SVC	23	150150	11,139,901.00-	23	011180	23	150150	Y
		GR DEBT SVC-ROUND ROCK	23	150150	3,878,803.00-	23	150150	23	015015	Y
		TRB DEBT SVC	23	150150	4,132,282.00-	23	150150	23	015015	Y
		HB100 DEBT SVC	23	150150	11,139,901.00-	23	150150	23	015015	Y
		** Potential Decrease in Fund Balan			0.00					
23	015100	HSC - REAPPROPRIATED BALANCES								
		RNDG TRB DUE TO BIENNIEL BDGT	23	151000	137,593.00-	23	011180	23	151000	Y
		SYS ASSESSMENT RESERVES	23	151000	319,023.00-	23	011180	23	151000	Y
		E&G INVEST INCOME	23	151000	1,760,000.00-	23	011180	23	151000	Y
		RNDG DUE TO BIEN BUDGET	23	151000	103,742.00-	23	151000	23	011180	Y
		MERIT SUPPORT FROM FY16	23	151000	1,266,342.00-	23	151000	23	011180	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	015100	HSC - REAPPROPRIATED BALANCES								
		TO BALANCE BUDGET	23	151000	2,801,123.00	23	151000	23	011180	Y
		TEEX MAIL CARRIER SALARY	23	151000	3,776.00	23	151000	23	150008	Y
		ONE HEALTH INITIATIVE	23	151000	40,000.00	23	151000	23	150050	Y
		** Potential Increase in Fund Balan			1,998,367.00					
23	015200	STAFF BENEFITS								
		STATE PD BENEFITS	23	152000	18,600,000.00-	23	011180	23	152000	Y
		LOCAL BENEFITS	23	152001	5,415,000.00-	23	011180	23	152001	Y
		** Potential Decrease in Fund Balan			24,015,000.00-					
23	015900	STUDENT SERVICES								
		FY17 INITIAL ALLOCATION	23	159000-00000	495,508.00-	23	130062-00000	23	159000-00000	Y
		FY17 INITIAL ALLOCATION	23	159001	480,367.00-	23	130062-00000	23	159001	Y
		FY17 INITIAL ALLOCATION	23	159002	520,689.00-	23	130062-00000	23	159002	Y
		FY17 INITIAL ALLOCATION	23	159010	556,401.00-	23	130062-00000	23	159010	Y
		FY17 ALLOCATION	23	159013-00000	239,352.00-	23	119800	23	159013-00000	Y
		FY17 ALLOCATION	23	159015	47,127.00-	23	119800	23	159015	Y
		FY17 ALLOCATION	23	159016-00000	242,847.00-	23	119800	23	159016-00000	Y
		FY17 ALLOCATION	23	159017-00000	59,733.00-	23	119800	23	159017-00000	Y
		FY17 ALLOCATION	23	159021	39,524.00-	23	119800	23	159021	Y
		** Potential Decrease in Fund Balan			2,681,548.00-					
23	016400	PLANT SUPPORT								
		FUSS ALLOCATION	23	164100-00000	4,898,916.00-	23	011180	23	164100-00000	Y
		FUSS ALLOCATION	23	164101-00000	2,921,878.00-	23	011180	23	164101-00000	Y
		FUSS ALLOCATION	23	164102-00000	779,152.00-	23	011180	23	164102-00000	Y
		FUSS ALLOCATION	23	164103-00000	816,340.00-	23	011180	23	164103-00000	Y
		FUSS ALLOCATION	23	164104-00000	128,887.00-	23	011180	23	164104-00000	Y
		FUSS ALLOCATION	23	164105-00000	3,405,152.00-	23	011180	23	164105-00000	Y
		FUSS ALLOCATION	23	164106-00000	28,493.00-	23	011180	23	164106-00000	Y
		FUSS ALLOCATION	23	164108-00000	222,201.00-	23	011180	23	164108-00000	Y
		** Potential Decrease in Fund Balan			13,201,019.00-					
23	018000	CBHEC								
		CBHEC ALLOCATION	23	180007-00000	542,481.00-	23	011180	23	180007-00000	Y
		CBHEC ALLOCATION	23	180016	89,797.00-	23	011180	23	180016	Y
		CBHEC ALLOCATION	23	180017-00000	494,460.00-	23	011180	23	180017-00000	Y
		CBHEC ALLOCATION	23	180018	39,566.00-	23	011180	23	180018	Y
		CBHEC ALLOCATION	23	180023	123,502.00-	23	011180	23	180023	Y
		CBHEC ALLOCATION	23	180035-00000	157,726.00-	23	011180	23	180035-00000	Y
		** Potential Decrease in Fund Balan			1,447,532.00-					
23	018100	PHARMACY SPECIAL ITEM								
		COP-SPECIAL ITEM	23	181000-00000	1,553,788.00-	23	011180	23	181000-00000	Y
		COP-SPECIAL ITEM	23	181001-00000	431,258.00-	23	011180	23	181001-00000	Y
		** Potential Decrease in Fund Balan			1,985,046.00-					

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			CC	Account		CC	Account			CC
23	018200	COM EXPANSION SPECIAL ITEM								
		COM-SPECIAL ITEM	23	182000-00000	13,166,296.00-	23	011180	23	182000-00000	Y
		FY17 ALLOCATION	23	182000-00000	3,154,595.00	23	182000-00000	23	182001-00000	Y
		FY17 ALLOCATION	23	182000-00000	1,592,636.00	23	182000-00000	23	182002-00000	Y
		FY17 ALLOCATION	23	182000-00000	279,493.00	23	182000-00000	23	182003-00000	Y
		FY17 ALLOCATION	23	182000-00000	82,001.00	23	182000-00000	23	182004-00000	Y
		FY17 ALLOCATION	23	182000-00000	82,318.00	23	182000-00000	23	182009-00000	Y
		FY17 ALLOCATION	23	182000-00000	473,932.00	23	182000-00000	23	182011-00000	Y
		FY17 ALLOCATION	23	182000-00000	1,460,774.00	23	182000-00000	23	182202-00000	Y
		FY17 ALLOCATION	23	182000-00000	850,000.00	23	182000-00000	23	182211-00000	Y
		FY17 ALLOCATION	23	182000-00000	807,922.00	23	182000-00000	23	182401-00000	Y
		FY17 ALLOCATION	23	182000-00000	468,383.00	23	182000-00000	23	182403-00000	Y
		FY17 ALLOCATION	23	182001-00000	3,154,595.00-	23	182000-00000	23	182001-00000	Y
		FY17 ALLOCATION	23	182002-00000	1,592,636.00-	23	182000-00000	23	182002-00000	Y
		FY17 ALLOCATION	23	182003-00000	279,493.00-	23	182000-00000	23	182003-00000	Y
		FY17 ALLOCATION	23	182004-00000	82,001.00-	23	182000-00000	23	182004-00000	Y
		FY17 ALLOCATION	23	182009-00000	82,318.00-	23	182000-00000	23	182009-00000	Y
		FY17 ALLOCATION	23	182011-00000	473,932.00-	23	182000-00000	23	182011-00000	Y
		FY17 ALLOCATION	23	182202-00000	1,460,774.00-	23	182000-00000	23	182202-00000	Y
		FY17 ALLOCATION	23	182211-00000	850,000.00-	23	182000-00000	23	182211-00000	Y
		FY17 ALLOCATION	23	182401-00000	807,922.00-	23	182000-00000	23	182401-00000	Y
		FY17 ALLOCATION	23	182403-00000	468,383.00-	23	182000-00000	23	182403-00000	Y
		** Potential Decrease in Fund Balan			13,166,296.00-					
23	018300	HEALTH SOUTH TEXAS 2025								
		SPH-HEALTHY SOUTH TEXAS	23	183000-00000	5,000,000.00-	23	011180	23	183000-00000	Y
		** Potential Decrease in Fund Balan			5,000,000.00-					
23	018400	FORENSIC NURSING								
		CON-FORENSIC NURSING	23	184000-00000	1,000,000.00-	23	011180	23	184000-00000	Y
		** Potential Decrease in Fund Balan			1,000,000.00-					
23	018450	NURSING PROGRAM EXPANSION								
		CON-NURSING EXPANSION	23	184500-00000	250,000.00-	23	011180	23	184500-00000	Y
		** Potential Decrease in Fund Balan			250,000.00-					
23	020000	UAT DESIGNATED FUNDS								
		DESIG TUI SET ASIDE	23	200000	600,000.00	23	200000	23	207030	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	200000	632,000.00-	23	200180-00000	23	200000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	200000	84,000.00-	23	200183-00000	23	200000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	200000	319,000.00-	23	200184-00000	23	200000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	200000	6,000.00-	23	200185-00000	23	200000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	200000	553,000.00-	23	211150	23	200000	Y
		FY17 ALLOCATION	23	200013	35,000.00-	23	212101-00000	23	200013	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	200180-00000	632,000.00	23	200180-00000	23	200000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	200183-00000	84,000.00	23	200183-00000	23	200000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	200184-00000	319,000.00	23	200184-00000	23	200000	Y

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			CC	Account		CC	Account			
23	020000	UAT DESIGNATED FUNDS								
		SR VP FUND SWAP DIFF/DESIG TUI	23	200185-00000	6,000.00	23	200185-00000	23	200000	Y
		** Potential Increase in Fund Balan			12,000.00					
23	020200	INTEREST INCOME								
		DISCRETIONARY-OIT	23	202040	5,000.00	23	202040	23	202041	Y
		DISCRETIONARY-RESEARCH	23	202040	5,000.00	23	202040	23	202042	Y
		DISCRETIONARY-PUBLIC AFFAIRS	23	202040	5,000.00	23	202040	23	202043	Y
		DISCRETIONARY-GOVT AFFAIRS	23	202040	5,000.00	23	202040	23	202045	Y
		DISCRETIONARY-AA	23	202040	5,000.00	23	202040	23	202046	Y
		DISCRETIONARY-F&A	23	202040	5,000.00	23	202040	23	202047	Y
		IBT DEBT SERVICE-CENTRAL	23	202040	100,159.00	23	202040	23	244481	Y
		MREB2 DEBT SVC-CENTRAL	23	202040	130,000.00	23	202040	23	244481	Y
		MREB DEBT SERVICE-CENTRAL	23	202040	253,950.00	23	202040	23	244481	Y
		DENTAL CLINIC DEBT SVC-CENTRAL	23	202040	318,000.00	23	202040	23	244481	Y
		DISCRETIONARY-OIT	23	202041	5,000.00-	23	202040	23	202041	Y
		DISCRETIONARY-RESEARCH	23	202042	5,000.00-	23	202040	23	202042	Y
		DISCRETIONARY-PUBLIC AFFAIRS	23	202043	5,000.00-	23	202040	23	202043	Y
		DISCRETIONARY-GOVT AFFAIRS	23	202045	5,000.00-	23	202040	23	202045	Y
		DISCRETIONARY-AA	23	202046	5,000.00-	23	202040	23	202046	Y
		DISCRETIONARY-F&A	23	202047	5,000.00-	23	202040	23	202047	Y
		** Potential Increase in Fund Balan			802,109.00					
23	020700	TPEG RESIDENT								
		TPEG ALLOCATION	23	207000	1,295,833.00-	23	011180	23	207000	Y
		** Potential Decrease in Fund Balan			1,295,833.00-					
23	020703	DESIGNATED TUITION SET ASIDE-HSC								
		DESIG TUI SET ASIDE	23	207030	600,000.00-	23	200000	23	207030	Y
		** Potential Decrease in Fund Balan			600,000.00-					
23	021100	BCD DESIGNATED								
		SR VP FUND SWAP DIFF/DESIG TUI	23	211150	553,000.00	23	211150	23	200000	Y
		** Potential Increase in Fund Balan			553,000.00					
23	021210	FACILITIES & SAFETY ADMINISTRATI								
		FY17 ALLOCATION	23	212101-00000	35,000.00	23	212101-00000	23	200013	Y
		** Potential Increase in Fund Balan			35,000.00					
23	021500	PUF EQUIPMENT ALLOCATION								
		FY17 PUF FUNDING FROM SYSTEM	23	215000	7,900,000.00-	23	021500	23	215000	Y
		** Potential Decrease in Fund Balan			7,900,000.00-					
23	022036	DESIGNATED-OTHER STUDENT FEES								
		TUITION DISCOUNTING	23	220360	60,000.00-	23	692000	23	220360	N
		** Potential Decrease in Fund Balan			60,000.00-					

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			CC	Account		CC	Account			
23	022105	BCD-TECHNOLOGY FEE								
		FY17 BUDGET ALLOCATION	23	221050	134,000.00-	23	221260	23	221050	Y
		FY17 BUDGET ALLOCATION	23	221055	6,000.00-	23	221260	23	221055	Y
		FY17 BUDGET ALLOCATION	23	221057	47,000.00-	23	221260	23	221057	Y
		FY17 BUDGET ALLOCATION	23	221058	96,049.00-	23	221260	23	221058	Y
		FY17 BUDGET ALLOCATION	23	221059	2,000.00-	23	221260	23	221059	Y
		** Potential Decrease in Fund Balan			285,049.00-					
23	022115	TEACHING MODEL REPLACEMENT FEE								
		FY17 BUDGET ALLOCATION	23	221150	10,000.00-	23	221260	23	221150	Y
		** Potential Decrease in Fund Balan			10,000.00-					
23	022125	EQUIPMENT USAGE FEE								
		FY17 BUDGET ALLOCATION	23	221250-00000	20,000.00-	23	221260	23	221250-00000	Y
		FY17 BUDGET ALLOCATION	23	221250-00000	108,068.00-	23	221260	23	221250-00000	Y
		** Potential Decrease in Fund Balan			128,068.00-					
23	022126	BCD-INSTRUCTIONAL ENHANCEMENT FE								
		FY17 BUDGET ALLOCATION	23	221260	134,000.00	23	221260	23	221050	Y
		FY17 BUDGET ALLOCATION	23	221260	6,000.00	23	221260	23	221055	Y
		FY17 BUDGET ALLOCATION	23	221260	47,000.00	23	221260	23	221057	Y
		FY17 BUDGET ALLOCATION	23	221260	96,049.00	23	221260	23	221058	Y
		FY17 BUDGET ALLOCATION	23	221260	2,000.00	23	221260	23	221059	Y
		FY17 BUDGET ALLOCATION	23	221260	10,000.00	23	221260	23	221150	Y
		FY17 BUDGET ALLOCATION	23	221260	20,000.00	23	221260	23	221250-00000	Y
		FY17 BUDGET ALLOCATION	23	221260	108,068.00	23	221260	23	221250-00000	Y
		FY17 BUDGET ALLOCATION	23	221260	34,087.00	23	221260	23	221265	Y
		FY17 BUDGET ALLOCATION	23	221260	5,211.00	23	221260	23	221270	Y
		FY17 BUDGET ALLOCATION	23	221260	9,992.00	23	221260	23	221275	Y
		FY17 BUDGET ALLOCATION	23	221260	18,366.00	23	221260	23	221280	Y
		FY17 BUDGET ALLOCATION	23	221260	5,600.00	23	221260	23	221285	Y
		FY17 BUDGET ALLOCATION	23	221260	4,676.00	23	221260	23	221290	Y
		FY17 BUDGET ALLOCATION	23	221265	34,087.00-	23	221260	23	221265	Y
		FY17 BUDGET ALLOCATION	23	221270	5,211.00-	23	221260	23	221270	Y
		FY17 BUDGET ALLOCATION	23	221275	9,992.00-	23	221260	23	221275	Y
		FY17 BUDGET ALLOCATION	23	221280	18,366.00-	23	221260	23	221280	Y
		FY17 BUDGET ALLOCATION	23	221285	5,600.00-	23	221260	23	221285	Y
		FY17 BUDGET ALLOCATION	23	221290	4,676.00-	23	221260	23	221290	Y
		** Potential Increase in Fund Balan			423,117.00					
23	023000	TOBACCO-HSC ENDOWMENT								
		BCD ALLOCATION	23	230000	1,400,000.00	23	230000	23	233000	Y
		** Potential Increase in Fund Balan			1,400,000.00					
23	023001	TOBACCO-PERMANENT HEALTH FUND								
		RESEARCH ALLOCATION	23	230010	800,000.00	23	230010	23	230400	Y
		BCD ALLOCATION	23	230010	100,000.00	23	230010	23	233000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	023001	TOBACCO-PERMANENT HEALTH FUND SPH ALLOCATION	23	230010	389,193.00	23	230010	23	236050-00000	Y
		** Potential Increase in Fund Balan			1,289,193.00					
23	023010	TOBACCO-RSCH ENHANCEMENT RESEARCH ALLOCATION	23	230400	800,000.00-	23	230010	23	230400	Y
		** Potential Decrease in Fund Balan			800,000.00-					
23	023300	TOBACCO-BCD BCD ALLOCATION	23	233000	1,400,000.00-	23	230000	23	233000	Y
		BCD ALLOCATION	23	233000	100,000.00-	23	230010	23	233000	Y
		** Potential Decrease in Fund Balan			1,500,000.00-					
23	023600	TOBACCO-SPH SPH ALLOCATION	23	236050-00000	389,193.00-	23	230010	23	236050-00000	Y
		** Potential Decrease in Fund Balan			389,193.00-					
23	024400	INDIRECT COST RECOVERY-COM COM DEBT SVC	23	244040-00000	148,010.00	23	244040-00000	23	244481	Y
		** Potential Increase in Fund Balan			148,010.00					
23	024420	INDIRECT COST RECOVERY-BCD BCD DEBT SERVICE	23	244355	111,469.00	23	244355	23	244481	Y
		** Potential Increase in Fund Balan			111,469.00					
23	024440	INDIRECT COST RECOVERY								
		SRS ASSESSMENT	23	244442-00000	1,396,307.00-	23	244451	23	244442-00000	Y
		RESEARCH PROGRAMS	23	244443	500,000.00-	23	244451	23	244443	Y
		SRS ASSESSMENT	23	244451	1,396,307.00	23	244451	23	244442-00000	Y
		RESEARCH PROGRAMS	23	244451	500,000.00	23	244451	23	244443	Y
		SR VP RESERVES	23	244451	500,000.00	23	244451	23	244480-00000	Y
		SR VP RESERVES	23	244480-00000	500,000.00-	23	244451	23	244480-00000	Y
		IBT DEBT SERVICE-CENTRAL	23	244481	100,159.00-	23	202040	23	244481	Y
		MREB2 DEBT SVC-CENTRAL	23	244481	130,000.00-	23	202040	23	244481	Y
		MREB DEBT SERVICE-CENTRAL	23	244481	253,950.00-	23	202040	23	244481	Y
		DENTAL CLINIC DEBT SVC-CENTRAL	23	244481	318,000.00-	23	202040	23	244481	Y
		COM DEBT SVC	23	244481	148,010.00-	23	244040-00000	23	244481	Y
		BCD DEBT SERVICE	23	244481	111,469.00-	23	244355	23	244481	Y
		IBT DEBT SVC	23	244481	100,159.00	23	244481	23	024440	Y
		BCD DEBT SVC	23	244481	111,469.00	23	244481	23	024440	Y
		BCD CLINIC DEBT SVC	23	244481	130,000.00	23	244481	23	024440	Y
		COM DEBT SVC	23	244481	148,010.00	23	244481	23	024440	Y
		MREB DEBT SVC	23	244481	253,950.00	23	244481	23	024440	Y
		MREB2 DEBT SVC	23	244481	318,000.00	23	244481	23	024440	Y
		** Potential Decrease in Fund Balan			0.00					
23	030250	AFR REPORTING TUITION DISCOUNTING	23	302500	10,000.00-	23	692000	23	302500	N
		** Potential Decrease in Fund Balan			10,000.00-					

TEXAS A&M HEALTH SCIENCE CTR
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	057000	OTHER								
		FY17 BUDGET ALLOCATION	23	576010	39,000.00	23	576010	23	576020	Y
		FY17 BUDGET ALLOCATION	23	576010	182,699.00	23	576010	23	576040	Y
		FY17 BUDGET ALLOCATION	23	576010	30,149.00	23	576010	23	576050-00000	Y
		FY17 BUDGET ALLOCATION	23	576010	2,000.00	23	576010	23	576080	Y
		FY17 BUDGET ALLOCATION	23	576010	2,000.00	23	576010	23	576085	Y
		FY17 BUDGET ALLOCATION	23	576010	50,000.00	23	576010	23	576115-00000	Y
		FY17 BUDGET ALLOCATION	23	576010	85,000.00	23	576010	23	576120-00000	Y
		FY17 BUDGET ALLOCATION	23	576010	18,000.00	23	576010	23	576280	Y
		FY17 BUDGET ALLOCATION	23	576010	71,400.00	23	576010	23	576300-00000	Y
		FY17 BUDGET ALLOCATION	23	576010	12,500.00	23	576010	23	576310	Y
		FY17 BUDGET ALLOCATION	23	576010	4,000.00	23	576010	23	576320	Y
		FY17 BUDGET ALLOCATION	23	576010	25,000.00	23	576010	23	576330	Y
		FY17 BUDGET ALLOCATION	23	576010	5,000.00	23	576010	23	576340	Y
		FY17 BUDGET ALLOCATION	23	576010	7,000.00	23	576010	23	576350	Y
		FY17 BUDGET ALLOCATION	23	576010	5,000.00	23	576010	23	576355	Y
		FY17 BUDGET ALLOCATION	23	576010	149,960.00	23	576010	23	576360	Y
		FY17 BUDGET ALLOCATION	23	576010	36,292.00	23	576010	23	576365	Y
		FY17 BUDGET ALLOCATION	23	576010	7,500.00	23	576010	23	576390-00000	Y
		FY17 BUDGET ALLOCATION	23	576010	10,000.00	23	576010	23	576400	Y
		FY17 BUDGET ALLOCATION	23	576010	5,000.00	23	576010	23	576490	Y
		FY17 BUDGET ALLOCATION	23	576010	250,000.00	23	576010	23	576500-00000	Y
		FY17 BUDGET ALLOCATION	23	576010	10,000.00	23	576010	23	576510	Y
		FY17 BUDGET ALLOCATION	23	576010	5,000.00	23	576010	23	576530	Y
		FY17 BUDGET ALLOCATION	23	576010	10,000.00	23	576010	23	576540	Y
		FY17 BUDGET ALLOCATION	23	576010	60,500.00	23	576010	23	576560	Y
		FY17 BUDGET ALLOCATION	23	576010	15,000.00	23	576010	23	576570-00000	Y
		FY17 BUDGET ALLOCATION	23	576010	1,000.00	23	576010	23	576580	Y
		FY17 BUDGET ALLOCATION	23	576010	20,000.00	23	576010	23	576600	Y
		FY17 BUDGET ALLOCATION	23	576010	4,000.00	23	576010	23	576610	Y
		FY17 BUDGET ALLOCATION	23	576010	2,000.00	23	576010	23	576620	Y
		FY17 BUDGET ALLOCATION	23	576010	35,000.00	23	576010	23	576670	Y
		FY17 BUDGET ALLOCATION	23	576010	185,000.00	23	576010	23	576740	Y
		FY17 BUDGET ALLOCATION	23	576020	39,000.00-	23	576010	23	576020	Y
		FY17 BUDGET ALLOCATION	23	576040	182,699.00-	23	576010	23	576040	Y
		FY17 BUDGET ALLOCATION	23	576050-00000	30,149.00-	23	576010	23	576050-00000	Y
		FY17 BUDGET ALLOCATION	23	576080	2,000.00-	23	576010	23	576080	Y
		FY17 BUDGET ALLOCATION	23	576085	2,000.00-	23	576010	23	576085	Y
		FY17 BUDGET ALLOCATION	23	576115-00000	50,000.00-	23	576010	23	576115-00000	Y
		FY17 BUDGET ALLOCATION	23	576120-00000	85,000.00-	23	576010	23	576120-00000	Y
		FY17 BUDGET ALLOCATION	23	576280	18,000.00-	23	576010	23	576280	Y
		FY17 BUDGET ALLOCATION	23	576300-00000	71,400.00-	23	576010	23	576300-00000	Y
		FY17 BUDGET ALLOCATION	23	576310	12,500.00-	23	576010	23	576310	Y
		FY17 BUDGET ALLOCATION	23	576320	4,000.00-	23	576010	23	576320	Y
		FY17 BUDGET ALLOCATION	23	576330	25,000.00-	23	576010	23	576330	Y
		FY17 BUDGET ALLOCATION	23	576340	5,000.00-	23	576010	23	576340	Y
		FY17 BUDGET ALLOCATION	23	576350	7,000.00-	23	576010	23	576350	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	057000	OTHER								
		FY17 BUDGET ALLOCATION	23	576355	5,000.00-	23	576010	23	576355	Y
		FY17 BUDGET ALLOCATION	23	576360	149,960.00-	23	576010	23	576360	Y
		FY17 BUDGET ALLOCATION	23	576365	36,292.00-	23	576010	23	576365	Y
		FY17 BUDGET ALLOCATION	23	576390-00000	7,500.00-	23	576010	23	576390-00000	Y
		FY17 BUDGET ALLOCATION	23	576400	10,000.00-	23	576010	23	576400	Y
		FY17 BUDGET ALLOCATION	23	576490	5,000.00-	23	576010	23	576490	Y
		FY17 BUDGET ALLOCATION	23	576500-00000	250,000.00-	23	576010	23	576500-00000	Y
		FY17 BUDGET ALLOCATION	23	576510	10,000.00-	23	576010	23	576510	Y
		FY17 BUDGET ALLOCATION	23	576530	5,000.00-	23	576010	23	576530	Y
		FY17 BUDGET ALLOCATION	23	576540	10,000.00-	23	576010	23	576540	Y
		FY17 BUDGET ALLOCATION	23	576560	60,500.00-	23	576010	23	576560	Y
		FY17 BUDGET ALLOCATION	23	576570-00000	15,000.00-	23	576010	23	576570-00000	Y
		FY17 BUDGET ALLOCATION	23	576580	1,000.00-	23	576010	23	576580	Y
		FY17 BUDGET ALLOCATION	23	576600	20,000.00-	23	576010	23	576600	Y
		FY17 BUDGET ALLOCATION	23	576610	4,000.00-	23	576010	23	576610	Y
		FY17 BUDGET ALLOCATION	23	576620	2,000.00-	23	576010	23	576620	Y
		FY17 BUDGET ALLOCATION	23	576670	35,000.00-	23	576010	23	576670	Y
		FY17 BUDGET ALLOCATION	23	576740	185,000.00-	23	576010	23	576740	Y
		** Potential Decrease in Fund Balan			0.00					
23	069200	AUTOMATED AFR ADJUSTMENTS								
		TUITION DISCOUNTING	23	692000	755,000.00	23	692000	23	101010	N
		TUITION DISCOUNTING	23	692000	60,000.00	23	692000	23	220360	N
		TUITION DISCOUNTING	23	692000	10,000.00	23	692000	23	302500	N
		** Potential Increase in Fund Balan			825,000.00					
23	100000	HSC APPROPRIATIONS								
		GAA	23	010000	132,249,123.00-	23	100000	23	011180	Y
		** Decrease in SL Allocation **			132,249,123.00-					
23	100001	BENEFITS PAID BY THE STATE								
		STATE PD BENEFITS	23	010000	9,800,883.00-	23	100001	23	011180	Y
		** Decrease in SL Allocation **			9,800,883.00-					
23	100002	DUE FROM ERS - HSC								
		STATE PD BENEFITS	23	010000	8,799,117.00-	23	100002	23	011180	Y
		** Decrease in SL Allocation **			8,799,117.00-					
23	100003	HB100 ADDT'L APPROPRIATIONS								
		HB100	23	010000	11,137,782.00-	23	100003	23	011180	Y
		** Decrease in SL Allocation **			11,137,782.00-					
23	101000	MED-RES-STATE MIN TUITION								
		STATE MIN TUITION	23	010100	9,074,622.00-	23	101000	23	011180	Y
		** Decrease in SL Allocation **			9,074,622.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	101010	MED-TUITION & WAIVERS TUITION DISCOUNTING ** Increase in SL Allocation **	23	010100	755,000.00 755,000.00	23	692000	23	101010	N
23	101110	MED-RES TUITION (BAT) STATE DIFF TUITION OVERREALIZE STATE DIFF TUITION ** Decrease in SL Allocation **	23	010100	2,762,266.00- 5,405,734.00- 8,168,000.00-	23	101110	23	011180	Y Y
23	105010	CLINIC-DENTAL HYGIENE BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	85,000.00- 85,000.00-	23	105010	23	011180	Y
23	105020	CLINIC-DIAGNOSTIC SCIENCES BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	600,000.00- 600,000.00-	23	105020	23	011180	Y
23	105030	CLINIC-ENDODONTICS BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	55,000.00- 55,000.00-	23	105030	23	011180	Y
23	105040	CLINIC-ENDODONTICS-GRADUATE BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	405,000.00- 405,000.00-	23	105040	23	011180	Y
23	105050	CLINIC-GENERAL DENTISTRY BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	1,650,000.00- 1,650,000.00-	23	105050	23	011180	Y
23	105060	CLINIC-GENERAL DENTISTRY-GRADUAT BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	610,000.00- 610,000.00-	23	105060	23	011180	Y
23	105070	CLINIC-GRADUATE IMPLANT TRAINING BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	150,000.00- 150,000.00-	23	105070	23	011180	Y
23	105080	CLINIC-OPERATIVE BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	265,000.00- 265,000.00-	23	105080	23	011180	Y
23	105090	CLINIC-ORAL SURGERY BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	210,000.00- 210,000.00-	23	105090	23	011180	Y
23	105100	CLINIC-ORAL SURGERY-GRADUATE BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	550,000.00- 550,000.00-	23	105100	23	011180	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	105110	CLINIC-ORTHODONTICS-GRADUATE BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	630,000.00- 630,000.00-	23	105110	23	011180	Y
23	105130	CLINIC-PEDIATRIC DENTISTRY BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	20,000.00- 20,000.00-	23	105130	23	011180	Y
23	105140	CLINIC-PEDIATRIC DENTISTRY-GRADU BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	190,000.00- 190,000.00-	23	105140	23	011180	Y
23	105150	CLINIC-PERIODONTICS BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	105,000.00- 105,000.00-	23	105150	23	011180	Y
23	105160	CLINIC-PERIODONTICS-GRADUATE BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	370,000.00- 370,000.00-	23	105160	23	011180	Y
23	105170	CLINIC-PROSTHODONTICS-FIXED BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	200,000.00- 200,000.00-	23	105170	23	011180	Y
23	105180	CLINIC-PROSTHODONTICS-GRADUATE BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	290,000.00- 290,000.00-	23	105180	23	011180	Y
23	105190	CLINIC-PROSTHODONTICS-REMOV BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	300,000.00- 300,000.00-	23	105190	23	011180	Y
23	105200	CLINIC-STOMATOLOGY BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	38,000.00- 38,000.00-	23	105200	23	011180	Y
23	105210	CLINIC-REGISTRATION BCD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	120,000.00- 120,000.00-	23	105210	23	011180	Y
23	105230	CLINIC INCOME-GENERAL BCD CLINIC REVENUE ** Increase in SL Allocation **	23	010500	118,144.00 118,144.00	23	011180	23	105230	Y
23	105231	OVERREALIZED CLINIC INCOME - HSC SR VP-CLINIC REVENUE RESERVES ** Decrease in SL Allocation **	23	010500	500,000.00- 500,000.00-	23	105231	23	011180	Y

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	107010	INVESTMENT EARNINGS - FD 0289 E&G INVEST INC	23	010700	60,000.00-	23	107010	23	011180	Y
		** Decrease in SL Allocation **			60,000.00-					
23	107011	INTEREST INCOME E&G INVEST INC	23	010700	1,700,000.00-	23	107011	23	011180	Y
		** Decrease in SL Allocation **			1,700,000.00-					
23	119800	SALARY SAVINGS-ACADEMIC SUPPORT								
		BCD ALLOCATION	23	011980	27,434,896.00	23	011180	23	119800	Y
		FY17 ALLOCATION	23	011980	275,557.00-	23	119800	23	120010-00000	Y
		FY17 ALLOCATION	23	011980	2,338,420.00-	23	119800	23	124030-00000	Y
		FY17 ALLOCATION	23	011980	644,774.00-	23	119800	23	124050	Y
		FY17 ALLOCATION	23	011980	1,537,222.00-	23	119800	23	124060-00000	Y
		FY17 ALLOCATION	23	011980	1,476,620.00-	23	119800	23	124070	Y
		FY17 ALLOCATION	23	011980	1,589,493.00-	23	119800	23	124080	Y
		FY17 ALLOCATION	23	011980	1,008,778.00-	23	119800	23	124100	Y
		FY17 ALLOCATION	23	011980	754,862.00-	23	119800	23	124110	Y
		FY17 ALLOCATION	23	011980	1,323,025.00-	23	119800	23	124120-00000	Y
		FY17 ALLOCATION	23	011980	888,547.00-	23	119800	23	124130-00000	Y
		FY17 ALLOCATION	23	011980	3,455,594.00-	23	119800	23	124140-00000	Y
		FY17 ALLOCATION	23	011980	582,297.00-	23	119800	23	124150	Y
		FY17 ALLOCATION	23	011980	19,000.00-	23	119800	23	124160	Y
		FY17 ALLOCATION	23	011980	2,436,655.00-	23	119800	23	124170-00000	Y
		FY17 ALLOCATION	23	011980	477,753.00-	23	119800	23	128100-00000	Y
		FY17 ALLOCATION	23	011980	107,996.00-	23	119800	23	128105	Y
		FY17 ALLOCATION	23	011980	492,797.00-	23	119800	23	128110	Y
		FY17 ALLOCATION	23	011980	338,244.00-	23	119800	23	128115	Y
		FY17 ALLOCATION	23	011980	2,000.00-	23	119800	23	128130	Y
		FY17 ALLOCATION	23	011980	621,018.00-	23	119800	23	140010	Y
		FY17 ALLOCATION	23	011980	233,640.00-	23	119800	23	140030	Y
		FY17 ALLOCATION	23	011980	321,431.00-	23	119800	23	140040	Y
		FY17 ALLOCATION	23	011980	245,699.00-	23	119800	23	140045	Y
		FY17 ALLOCATION	23	011980	225,311.00-	23	119800	23	140050	Y
		FY17 ALLOCATION	23	011980	341,285.00-	23	119800	23	140060	Y
		FY17 ALLOCATION	23	011980	182,023.00-	23	119800	23	140070	Y
		FY17 ALLOCATION	23	011980	377,437.00-	23	119800	23	140080	Y
		FY17 ALLOCATION	23	011980	3,500.00-	23	119800	23	140082	Y
		FY17 ALLOCATION	23	011980	590,514.00-	23	119800	23	140100-00000	Y
		FY17 ALLOCATION	23	011980	219,260.00-	23	119800	23	140110	Y
		FY17 ALLOCATION	23	011980	56,000.00-	23	119800	23	140120	Y
		FY17 ALLOCATION	23	011980	818,714.00-	23	119800	23	140140	Y
		FY17 ALLOCATION	23	011980	40,946.00-	23	119800	23	140150	Y
		FY17 ALLOCATION	23	011980	48,097.00-	23	119800	23	150022	Y
		FY17 ALLOCATION	23	011980	952,027.00-	23	119800	23	150023-00000	Y
		FY17 ALLOCATION	23	011980	484,401.00-	23	119800	23	150024	Y
		FY17 ALLOCATION	23	011980	200,972.00-	23	119800	23	150026	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
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23	119800	SALARY SAVINGS-ACADEMIC SUPPORT								
		FY17 ALLOCATION	23	011980	915,554.00-	23	119800	23	150027-00000	Y
		FY17 ALLOCATION	23	011980	5,000.00-	23	119800	23	150030	Y
		FY17 ALLOCATION	23	011980	281,954.00-	23	119800	23	150033-00000	Y
		FY17 ALLOCATION	23	011980	204,724.00-	23	119800	23	150035	Y
		FY17 ALLOCATION	23	011980	191,140.00-	23	119800	23	150039	Y
		FY17 ALLOCATION	23	011980	90,416.00-	23	119800	23	150040	Y
		FY17 ALLOCATION	23	011980	239,352.00-	23	119800	23	159013-00000	Y
		FY17 ALLOCATION	23	011980	47,127.00-	23	119800	23	159015	Y
		FY17 ALLOCATION	23	011980	242,847.00-	23	119800	23	159016-00000	Y
		FY17 ALLOCATION	23	011980	59,733.00-	23	119800	23	159017-00000	Y
		FY17 ALLOCATION	23	011980	39,524.00-	23	119800	23	159021	Y
		** Decrease in SL Allocation **			594,384.00-					
23	120001	LIBRARY CONTRACT - TAMU								
		LIBRARY CONTRACT	23	012000	1,637,000.00	23	011180	23	120001	Y
		** Increase in SL Allocation **			1,637,000.00					
23	120010-00000	LIBRARY								
		FY17 ALLOCATION	23	012000	275,557.00	23	119800	23	120010-00000	Y
		** Increase in SL Allocation **			275,557.00					
23	121000	SHSC - DIFFERENTIAL TUITION (BAT								
		SR VP BAT TUI ALLOCATION	23	012100	1,594,000.00	23	011180	23	121000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	012100	632,000.00-	23	121000	23	121100-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	012100	84,000.00-	23	121000	23	121400-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	012100	319,000.00-	23	121000	23	121500-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	012100	553,000.00-	23	121000	23	121600	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	012100	6,000.00-	23	121000	23	121700	Y
		** Decrease in SL Allocation **			0.00					
23	121100-00000	COM - DIFFERENTIAL TUITION (BAT)								
		COM BAT TUI ALLOCATION	23	012100	2,720,000.00	23	011180	23	121100-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	012100	632,000.00	23	121000	23	121100-00000	Y
		** Increase in SL Allocation **			3,352,000.00					
23	121400-00000	SPH - DIFFERENTIAL TUITION (BAT)								
		SPH BAT TUI ALLOCATION	23	012100	339,000.00	23	011180	23	121400-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	012100	84,000.00	23	121000	23	121400-00000	Y
		** Increase in SL Allocation **			423,000.00					
23	121500-00000	COP - DIFFERENTIAL TUITION (BAT)								
		COP BAT TUI ALLOCATION	23	012100	1,276,000.00	23	011180	23	121500-00000	Y
		SR VP FUND SWAP DIFF/DESIG TUI	23	012100	319,000.00	23	121000	23	121500-00000	Y
		** Increase in SL Allocation **			1,595,000.00					
23	121600	BCD - DIFFERENTIAL TUITION (BAT)								
		BCD BAT TUI ALLOCATION	23	012100	2,215,000.00	23	011180	23	121600	Y

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			CC	Account		From	To			
23	121600	BCD - DIFFERENTIAL TUITION (BAT) SR VP FUND SWAP DIFF/DESIG TUI	23	012100	553,000.00	23	121000	23	121600	Y
		FY17 ALLOCATION	23	012100	57,189.00-	23	121600	23	121610	Y
		FY17 ALLOCATION	23	012100	313,893.00-	23	121600	23	121620	Y
		FY17 ALLOCATION	23	012100	466,790.00-	23	121600	23	121630	Y
		FY17 ALLOCATION	23	012100	66,608.00-	23	121600	23	121635	Y
		FY17 ALLOCATION	23	012100	128,000.00-	23	121600	23	121640	Y
		FY17 ALLOCATION	23	012100	86,549.00-	23	121600	23	121645	Y
		FY17 ALLOCATION	23	012100	82,000.00-	23	121600	23	121650	Y
		FY17 ALLOCATION	23	012100	903,903.00-	23	121600	23	121655	Y
		FY17 ALLOCATION	23	012100	22,725.00-	23	121600	23	121660	Y
		FY17 ALLOCATION	23	012100	41,447.00-	23	121600	23	121665	Y
		FY17 ALLOCATION	23	012100	220,001.00-	23	121600	23	121670-00000	Y
		** Increase in SL Allocation **			378,895.00					
23	121610	DIFF TUITION-MEDIA FY17 ALLOCATION	23	012100	57,189.00	23	121600	23	121610	Y
		** Increase in SL Allocation **			57,189.00					
23	121620	DIFF TUITION-CLINICAL AFFAIRS FY17 ALLOCATION	23	012100	313,893.00	23	121600	23	121620	Y
		** Increase in SL Allocation **			313,893.00					
23	121630	DIFF TUITION-RESTORATIVE DEPT FY17 ALLOCATION	23	012100	466,790.00	23	121600	23	121630	Y
		** Increase in SL Allocation **			466,790.00					
23	121635	DIFF TUITION-RESTORATIVE CLINIC FY17 ALLOCATION	23	012100	66,608.00	23	121600	23	121635	Y
		** Increase in SL Allocation **			66,608.00					
23	121640	DIFF TUITION-GENERAL DENT DEPT FY17 ALLOCATION	23	012100	128,000.00	23	121600	23	121640	Y
		** Increase in SL Allocation **			128,000.00					
23	121645	DIFF TUITION-GENERAL DENT CLINIC FY17 ALLOCATION	23	012100	86,549.00	23	121600	23	121645	Y
		** Increase in SL Allocation **			86,549.00					
23	121650	DIFF TUITION-LIBRARY FY17 ALLOCATION	23	012100	82,000.00	23	121600	23	121650	Y
		** Increase in SL Allocation **			82,000.00					
23	121655	DIFF-TUIT-PUBLIC HEALTH FY17 ALLOCATION	23	012100	903,903.00	23	121600	23	121655	Y
		** Increase in SL Allocation **			903,903.00					

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23	121660	DIFF-TUITION-GRAD IMPLANT FY17 ALLOCATION ** Increase in SL Allocation **	23	012100	22,725.00 22,725.00	23	121600	23	121660	Y
23	121665	DIFF-TUITION-GRAD IMPLANT CLINIC FY17 ALLOCATION ** Increase in SL Allocation **	23	012100	41,447.00 41,447.00	23	121600	23	121665	Y
23	121670-00000	DIFF-TUITION-OMS FY17 ALLOCATION ** Increase in SL Allocation **	23	012100	220,001.00 220,001.00	23	121600	23	121670-00000	Y
23	121700	CON - DIFFERENTIAL TUITION (BAT) CON BAT TUI ALLOCATION SR VP FUND SWAP DIFF/DESIG TUI ** Increase in SL Allocation **	23	012100	24,000.00	23	011180	23	121700	Y
			23	012100	6,000.00	23	121000	23	121700	Y
					30,000.00					
23	122100	SCHOLARSHIP-WAIVERS & EXEMPTIONS MEDICAL LOANS ** Increase in SL Allocation **	23	012210	145,809.00 145,809.00	23	011180	23	122100	Y
23	123000-00000	NEUROSCIENCE & EXPERIMENTAL THER FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	3,008,070.00 3,008,070.00	23	130062-00000	23	123000-00000	Y
23	123000-00901	WILLED BODY-DEPARTMENTAL FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	25,000.00 25,000.00	23	130062-00000	23	123000-00901	Y
23	123025-00000	MOLECULAR & CELLULAR MEDICINE FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	2,682,061.00 2,682,061.00	23	130062-00000	23	123025-00000	Y
23	123070-00000	HUMANITIES IN MEDICINE FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	989,587.00 989,587.00	23	130062-00000	23	123070-00000	Y
23	123075-00000	MICROBIAL PATHOGENESIS & IMMUNOL FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	3,012,236.00 3,012,236.00	23	130062-00000	23	123075-00000	Y
23	123150-00000	MEDICAL PHYSIOLOGY FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	3,051,306.00 3,051,306.00	23	130062-00000	23	123150-00000	Y
23	123175-00000	CLINICAL TRANSLATIONAL MEDICINE FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	1,839,486.00 1,839,486.00	23	130062-00000	23	123175-00000	Y

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			CC	Account		CC	Account			
23	123177-00000	INTERNAL MEDICINE - S&W FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	572,865.00 572,865.00	23	130062-00000	23	123177-00000	Y
23	123182	PEDIATRICS - CS FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	56,539.00 56,539.00	23	130062-00000	23	123182	Y
23	123205	CLINICAL TEACHING AND RESEARCH S FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	180,000.00 180,000.00	23	130062-00000	23	123205	Y
23	123211-00000	MD/PHD COM INITIATIVE FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	837,500.00 837,500.00	23	130062-00000	23	123211-00000	Y
23	123214-00000	EDUCATION FOR HEALTHCARE PROFESS FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012300	25,000.00 25,000.00	23	130062-00000	23	123214-00000	Y
23	124030-00000	DEPT OF BIOMEDICAL SCIENCE FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	2,338,420.00 2,338,420.00	23	119800	23	124030-00000	Y
23	124050	DEPT OF DENTAL HYGIENE FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	644,774.00 644,774.00	23	119800	23	124050	Y
23	124060-00000	DEPT OF DIAGNOSTIC SCIENCE FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	1,537,222.00 1,537,222.00	23	119800	23	124060-00000	Y
23	124070	DEPT OF GENERAL DENTISTRY FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	1,476,620.00 1,476,620.00	23	119800	23	124070	Y
23	124080	DEPT OF ORAL SURGERY FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	1,589,493.00 1,589,493.00	23	119800	23	124080	Y
23	124100	DEPT OF ORTHODONTICS FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	1,008,778.00 1,008,778.00	23	119800	23	124100	Y
23	124110	DEPT OF PEDIATRIC DENTISTRY FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	754,862.00 754,862.00	23	119800	23	124110	Y

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23	124120-00000	DEPT OF PERIODONTICS FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	1,323,025.00 1,323,025.00	23	119800	23	124120-00000	Y
23	124130-00000	DEPT OF PUBLIC HEALTH SCIENCE FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	888,547.00 888,547.00	23	119800	23	124130-00000	Y
23	124140-00000	DEPT OF RESTORATIVE SCIENCE FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	3,455,594.00 3,455,594.00	23	119800	23	124140-00000	Y
23	124150	DEPT OF ENDODONTICS FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	582,297.00 582,297.00	23	119800	23	124150	Y
23	124160	INSTRUCTIONAL - GRAD PROSTH FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	19,000.00 19,000.00	23	119800	23	124160	Y
23	124170-00000	DEAN'S DIRECT REPORTS - INSTRUCT FY17 ALLOCATION ** Increase in SL Allocation **	23	012400	2,436,655.00 2,436,655.00	23	119800	23	124170-00000	Y
23	125400-00000	RESEARCH AND GRADUATE STUDIES-CO FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012500	181,100.00 181,100.00	23	130062-00000	23	125400-00000	Y
23	125500-00000	GRADUATE STIPENDS FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012500	395,500.00 395,500.00	23	130062-00000	23	125500-00000	Y
23	126200-00000	SCHOOL OF PUBLIC HEALTH SPH ALLOCATION ** Increase in SL Allocation **	23	012600	1,930,552.00 1,930,552.00	23	011180	23	126200-00000	Y
23	126201-00000	SPH - E-LEARNING SPH ALLOCATION ** Increase in SL Allocation **	23	012600	53,660.00 53,660.00	23	011180	23	126201-00000	Y
23	126202-00000	SPH-DEAN'S EXCELLENCE FUNDS SPH ALLOCATION ** Increase in SL Allocation **	23	012600	19,314.00 19,314.00	23	011180	23	126202-00000	Y
23	126220-00000	SPH-UNDERGRADUATE PROGRAMS SPH ALLOCATION ** Increase in SL Allocation **	23	012600	957,845.00 957,845.00	23	011180	23	126220-00000	Y

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			CC	Account		From	To			
23	126230	TAMHSC MCALLEN CAMPUS MCALLEN ALLOCATION ** Increase in SL Allocation **	23	012600	609,690.00 609,690.00	23	011180	23	126230	Y
23	126240-00000	ENVIRONMENTAL AND OCCUPATIONAL H SPH ALLOCATION ** Increase in SL Allocation **	23	012600	1,061,240.00 1,061,240.00	23	011180	23	126240-00000	Y
23	126250-00000	EPIDEMIOLOGY & BIostatISTICS SPH ALLOCATION ** Increase in SL Allocation **	23	012600	1,695,103.00 1,695,103.00	23	011180	23	126250-00000	Y
23	126260-00000	HEALTH POLICY AND MANAGEMENT SPH ALLOCATION ** Increase in SL Allocation **	23	012600	173,324.00 173,324.00	23	011180	23	126260-00000	Y
23	127000-00000	GRADUATE MEDICAL EDUCATION COM ALLOCATION-GME ** Increase in SL Allocation **	23	012700	3,903,427.00 3,903,427.00	23	011180	23	127000-00000	Y
23	127100-00000	PHARMACY - INSTRUCTION COP ALLOCATION ** Increase in SL Allocation **	23	012710	4,767,662.00 4,767,662.00	23	011180	23	127100-00000	Y
23	127500-00000	NURSING-INSTRUCTION CON ALLOCATION ** Increase in SL Allocation **	23	012750	2,071,470.00 2,071,470.00	23	011180	23	127500-00000	Y
23	127501	GRADUATE NURSING CON ALLOCATION ** Increase in SL Allocation **	23	012750	576,963.00 576,963.00	23	011180	23	127501	Y
23	127502	RN-BSN INSTRUCTION CON ALLOCATION ** Increase in SL Allocation **	23	012750	167,156.00 167,156.00	23	011180	23	127502	Y
23	127600	CLINICAL LEARNING RESOURCE CENTE AA ALLOCATION-CLRC ** Increase in SL Allocation **	23	012760	525,000.00 525,000.00	23	011180	23	127600	Y
23	128000-00000	INSTRUCTIONAL ADMINISTRATION FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	680,407.00 680,407.00	23	130062-00000	23	128000-00000	Y
23	128002	ASSOCIATE DEAN FOR TEMPLE - S&W FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	355,801.00 355,801.00	23	130062-00000	23	128002	Y

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			CC	Account		CC	Account			CC
23	128003	FINANCE AND ADMINISTRATION - COM FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	755,815.00 755,815.00	23	130062-00000	23	128003	Y
23	128004-00000	ACADEMIC AFFAIRS - COM FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	1,255,561.00 1,255,561.00	23	130062-00000	23	128004-00000	Y
23	128005-00000	INSTITUTIONAL ADVANCEMENT - COM FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	310,409.00 310,409.00	23	130062-00000	23	128005-00000	Y
23	128010-00000	ADMINISTRATIVE STIPENDS - COM FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	744,689.00 744,689.00	23	130062-00000	23	128010-00000	Y
23	128010-00001	TEACHING STIPENDS FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	100,000.00 100,000.00	23	130062-00000	23	128010-00001	Y
23	128011-00001	BCS EDUCATION PRE CLERKSHIP FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	730,338.00 730,338.00	23	130062-00000	23	128011-00001	Y
23	128013	FACULTY AFFAIRS - COM FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	370,604.00 370,604.00	23	130062-00000	23	128013	Y
23	128016-00000	TEX VET SUPPORT FROM PRESIDENT TEXVET SUPPORT ** Increase in SL Allocation **	23	012800	137,216.00 137,216.00	23	011180	23	128016-00000	Y
23	128050-00000	OFFICE OF ACADEMIC TECHNOLOGY FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	012800	204,103.00 204,103.00	23	130062-00000	23	128050-00000	Y
23	128100-00000	ACADEMIC AFFAIRS FY17 ALLOCATION ** Increase in SL Allocation **	23	012810	477,753.00 477,753.00	23	119800	23	128100-00000	Y
23	128105	INSTRUCTIONAL SUPPORT FY17 ALLOCATION ** Increase in SL Allocation **	23	012810	107,996.00 107,996.00	23	119800	23	128105	Y
23	128110	OFFICE OF THE DEAN FY17 ALLOCATION ** Increase in SL Allocation **	23	012810	492,797.00 492,797.00	23	119800	23	128110	Y

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			CC	Account		CC	Account			CC
23	128115	RGS OPERATING FY17 ALLOCATION ** Increase in SL Allocation **	23	012810	338,244.00 338,244.00	23	119800	23	128115	Y
23	128130	BAYLOR BIOPSIES FY17 ALLOCATION ** Increase in SL Allocation **	23	012810	2,000.00 2,000.00	23	119800	23	128130	Y
23	128400-00000	PHARMACY-ACADEMIC SUPPORT COP ALLOCATION ** Increase in SL Allocation **	23	012840	2,588,144.00 2,588,144.00	23	011180	23	128400-00000	Y
23	128500-00000	NURSING-ACADEMIC SUPPORT CON ALLOCATION ** Increase in SL Allocation **	23	012850	834,282.00 834,282.00	23	011180	23	128500-00000	Y
23	130025	OFFICE OF COM RESEARCH FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	013000	270,172.00 270,172.00	23	130062-00000	23	130025	Y
23	130027-00000	WEHNER-WELCH CHAIR FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	013000	312,690.00 312,690.00	23	130062-00000	23	130027-00000	Y
23	130062-00000	RESEARCH & ACADEMIC SUPPORT COM ALLOCATION	23	013000	31,971,947.00	23	011180	23	130062-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	3,008,070.00-	23	130062-00000	23	123000-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	25,000.00-	23	130062-00000	23	123000-00901	Y
		FY17 INITIAL ALLOCATION	23	013000	2,682,061.00-	23	130062-00000	23	123025-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	989,587.00-	23	130062-00000	23	123070-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	3,012,236.00-	23	130062-00000	23	123075-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	3,051,306.00-	23	130062-00000	23	123150-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	1,839,486.00-	23	130062-00000	23	123175-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	572,865.00-	23	130062-00000	23	123177-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	56,539.00-	23	130062-00000	23	123182	Y
		FY17 INITIAL ALLOCATION	23	013000	180,000.00-	23	130062-00000	23	123205	Y
		FY17 INITIAL ALLOCATION	23	013000	837,500.00-	23	130062-00000	23	123211-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	25,000.00-	23	130062-00000	23	123214-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	181,100.00-	23	130062-00000	23	125400-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	395,500.00-	23	130062-00000	23	125500-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	680,407.00-	23	130062-00000	23	128000-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	355,801.00-	23	130062-00000	23	128002	Y
		FY17 INITIAL ALLOCATION	23	013000	755,815.00-	23	130062-00000	23	128003	Y
		FY17 INITIAL ALLOCATION	23	013000	1,255,561.00-	23	130062-00000	23	128004-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	310,409.00-	23	130062-00000	23	128005-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	744,689.00-	23	130062-00000	23	128010-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	100,000.00-	23	130062-00000	23	128010-00001	Y

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			CC	Account		From	To			
23	130062-00000	RESEARCH & ACADEMIC SUPPORT								
		FY17 INITIAL ALLOCATION	23	013000	730,338.00-	23	130062-00000	23	128011-00001	Y
		FY17 INITIAL ALLOCATION	23	013000	370,604.00-	23	130062-00000	23	128013	Y
		FY17 INITIAL ALLOCATION	23	013000	204,103.00-	23	130062-00000	23	128050-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	270,172.00-	23	130062-00000	23	130025	Y
		FY17 INITIAL ALLOCATION	23	013000	312,690.00-	23	130062-00000	23	130027-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	32,000.00-	23	130062-00000	23	130062-00001	Y
		FY17 INITIAL ALLOCATION	23	013000	1,262,752.00-	23	130062-00000	23	130062-00004	Y
		FY17 INITIAL ALLOCATION	23	013000	918,798.00-	23	130062-00000	23	130062-00006	Y
		FY17 INITIAL ALLOCATION	23	013000	1,000,000.00-	23	130062-00000	23	130065-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	832,182.00-	23	130062-00000	23	130066-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	137,943.00-	23	130062-00000	23	130069-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	528,732.00-	23	130062-00000	23	130072-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	57,790.00-	23	130062-00000	23	134000-00001	Y
		FY17 INITIAL ALLOCATION	23	013000	127,500.00-	23	130062-00000	23	134000-00013	Y
		FY17 INITIAL ALLOCATION	23	013000	100,000.00-	23	130062-00000	23	134034-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	495,508.00-	23	130062-00000	23	159000-00000	Y
		FY17 INITIAL ALLOCATION	23	013000	480,367.00-	23	130062-00000	23	159001	Y
		FY17 INITIAL ALLOCATION	23	013000	520,689.00-	23	130062-00000	23	159002	Y
		FY17 INITIAL ALLOCATION	23	013000	556,401.00-	23	130062-00000	23	159010	Y
		** Increase in SL Allocation **			1,974,446.00					
23	130062-00001	ONE HEALTH								
		FY17 INITIAL ALLOCATION	23	013000	32,000.00	23	130062-00000	23	130062-00001	Y
		** Increase in SL Allocation **			32,000.00					
23	130062-00004	HOUSTON CAMPUS - EDUCATIONAL SUP								
		FY17 INITIAL ALLOCATION	23	013000	1,262,752.00	23	130062-00000	23	130062-00004	Y
		** Increase in SL Allocation **			1,262,752.00					
23	130062-00006	DALLAS CAMPUS								
		FY17 INITIAL ALLOCATION	23	013000	918,798.00	23	130062-00000	23	130062-00006	Y
		** Increase in SL Allocation **			918,798.00					
23	130065-00000	IBT SUPPORT - COM								
		FY17 INITIAL ALLOCATION	23	013000	1,000,000.00	23	130062-00000	23	130065-00000	Y
		** Increase in SL Allocation **			1,000,000.00					
23	130066-00000	BAKER - START-UP FUNDS								
		FY17 INITIAL ALLOCATION	23	013000	832,182.00	23	130062-00000	23	130066-00000	Y
		** Increase in SL Allocation **			832,182.00					
23	130069-00000	DIVERSITY INITIATIVE - COM								
		FY17 INITIAL ALLOCATION	23	013000	137,943.00	23	130062-00000	23	130069-00000	Y
		** Increase in SL Allocation **			137,943.00					
23	130072-00000	BIOMEDICAL INFORMATICS-COM								
		FY17 INITIAL ALLOCATION	23	013000	528,732.00	23	130062-00000	23	130072-00000	Y
		** Increase in SL Allocation **			528,732.00					

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			CC	Account		CC	Account			
23	131100	NURSING - RESEARCH CON ALLOCATION ** Increase in SL Allocation **	23	013110	127,190.00 127,190.00	23	011180	23	131100	Y
23	132002-00000	IBT IBT ALLOCATION ** Increase in SL Allocation **	23	013200	2,958,516.00 2,958,516.00	23	011180	23	132002-00000	Y
23	134000-00001	COM M&R FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	013400	57,790.00 57,790.00	23	130062-00000	23	134000-00001	Y
23	134000-00013	VIVARIUM SERVICES - BCS FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	013400	127,500.00 127,500.00	23	130062-00000	23	134000-00013	Y
23	134034-00000	CST*R PROGRAM FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	013400	100,000.00 100,000.00	23	130062-00000	23	134034-00000	Y
23	140010	CLINICAL AFFAIRS FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	621,018.00 621,018.00	23	119800	23	140010	Y
23	140030	CLINIC-DIAGNOSTIC SCIENCE FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	233,640.00 233,640.00	23	119800	23	140030	Y
23	140040	CLINIC-GENERAL DENTISTRY FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	321,431.00 321,431.00	23	119800	23	140040	Y
23	140045	CLINIC-AEGD FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	245,699.00 245,699.00	23	119800	23	140045	Y
23	140050	CLINIC-ORAL SURGERY FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	225,311.00 225,311.00	23	119800	23	140050	Y
23	140060	CLINIC-ORTHODONTICS FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	341,285.00 341,285.00	23	119800	23	140060	Y
23	140070	CLINIC-PEDIATRIC DENTISTRY FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	182,023.00 182,023.00	23	119800	23	140070	Y

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23	140080	CLINIC-PERIODONTICS FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	377,437.00 377,437.00	23	119800	23	140080	Y
23	140082	CLINIC-PERIODONTICS-RESEARCH FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	3,500.00 3,500.00	23	119800	23	140082	Y
23	140100-00000	CLINIC-3RD FLOOR DISPENSARY FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	590,514.00 590,514.00	23	119800	23	140100-00000	Y
23	140110	CLINIC-ENDODONTICS FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	219,260.00 219,260.00	23	119800	23	140110	Y
23	140120	CLINIC-GRADUATE PROSTHODONTICS FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	56,000.00 56,000.00	23	119800	23	140120	Y
23	140140	CLINIC-RESTORATIVE SCIENCE FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	818,714.00 818,714.00	23	119800	23	140140	Y
23	140150	CLINIC-DENTAL HYGIENE FY17 ALLOCATION ** Increase in SL Allocation **	23	014000	40,946.00 40,946.00	23	119800	23	140150	Y
23	150001	HSC SENIOR VP AND COO-STATE FUND SR VP ALLOCATION ** Increase in SL Allocation **	23	015000	1,315,711.00 1,315,711.00	23	011180	23	150001	Y
23	150002	FINANCE AND ADMINISTRATION VPFA-NO FUSS ALLOCATION ** Increase in SL Allocation **	23	015000	3,475,187.00 3,475,187.00	23	011180	23	150002	Y
23	150003-00000	HSC PUBLIC AFFAIRS GA ALLOCATION ** Increase in SL Allocation **	23	015000	777,297.00 777,297.00	23	011180	23	150003-00000	Y
23	150004	TAMU STUDENT SERVICES CONTRACT SYS ASSESSMENT/TAMU STUD SRVS ** Increase in SL Allocation **	23	015000	850,000.00 850,000.00	23	011180	23	150004	Y
23	150006	TECHNOLOGY TRANSLATION TECH TRANS ALLOCATION ** Increase in SL Allocation **	23	015000	358,413.00 358,413.00	23	011180	23	150006	Y

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23	150007-00000	INFORMATION RESOURCES OIT ALLOCATION ** Increase in SL Allocation **	23	015000	578,477.00 578,477.00	23	011180	23	150007-00000	Y
23	150008	SHSC SPACE CONTINGENCY TEEX MAIL CARRIER SALARY ** Increase in SL Allocation **	23	015000	3,776.00 3,776.00	23	151000	23	150008	Y
23	150009	OUTSIDE ASSESSMENTS SYS ASSESSMENTS ** Increase in SL Allocation **	23	015000	1,901,031.00 1,901,031.00	23	011180	23	150009	Y
23	150010	TTVN, DS3 & CIS ASSESSMENTS OIT ALLOCATION/SYS ASSESSMENT ** Increase in SL Allocation **	23	015000	446,183.00 446,183.00	23	011180	23	150010	Y
23	150011	HSC GENERAL COUNSEL OGC SYSTEM ASSESSMENT ** Increase in SL Allocation **	23	015000	118,900.00 118,900.00	23	011180	23	150011	Y
23	150015-00000	RESEARCH ADMINISTRATION RESEARCH ALLOCATION ** Increase in SL Allocation **	23	015000	806,920.00 806,920.00	23	011180	23	150015-00000	Y
23	150017	ACADEMIC AFFAIRS AA ALLOCATION ** Increase in SL Allocation **	23	015000	82,796.00 82,796.00	23	011180	23	150017	Y
23	150019	RESEARCH COMPLIANCE AND OUTREACH RESEARCH ALLOCATION ** Increase in SL Allocation **	23	015000	5,994.00 5,994.00	23	011180	23	150019	Y
23	150022	RECEIVING & CENTRAL STORES FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	48,097.00 48,097.00	23	119800	23	150022	Y
23	150023-00000	DEAN'S DIRECT REPORTS - ADMIN FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	952,027.00 952,027.00	23	119800	23	150023-00000	Y
23	150024	FINANCIAL SERVICES FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	484,401.00 484,401.00	23	119800	23	150024	Y
23	150026	ASSOC DEAN FOR FINANCE FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	200,972.00 200,972.00	23	119800	23	150026	Y

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23	150027-00000	BCD GENERAL INSTITUTIONAL FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	915,554.00 915,554.00	23	119800	23	150027-00000	Y
23	150030	STAFF RECRUITMENT FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	5,000.00 5,000.00	23	119800	23	150030	Y
23	150033-00000	COMMUNICATION AND DEVELOPMENT FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	281,954.00 281,954.00	23	119800	23	150033-00000	Y
23	150035	PURCHASING FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	204,724.00 204,724.00	23	119800	23	150035	Y
23	150039	MEDIA RESOURCES FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	191,140.00 191,140.00	23	119800	23	150039	Y
23	150040	ANIMAL RESOURCE UNIT FY17 ALLOCATION ** Increase in SL Allocation **	23	015000	90,416.00 90,416.00	23	119800	23	150040	Y
23	150043	HUB PROGRAM F&A-NO FUSS ALLOCATION ** Increase in SL Allocation **	23	015000	86,882.00 86,882.00	23	011180	23	150043	Y
23	150045	HSC WIDE EXPENSES-ACADEMIC OGC SYSTEM ASSESSMENT ** Increase in SL Allocation **	23	015000	106,100.00 106,100.00	23	011180	23	150045	Y
23	150046	OVER-REALIZED CLINIC REVENUE FR SR VP-CLINIC REVENUE RESERVES ** Increase in SL Allocation **	23	015000	500,000.00 500,000.00	23	011180	23	150046	Y
23	150050	ONE HEALTH INITIATIVE ONE HEALTH INITIATIVE ** Increase in SL Allocation **	23	015000	40,000.00 40,000.00	23	151000	23	150050	Y
23	150055-00000	GOVERNMENTAL AFFAIRS GA ALLOCATION ** Increase in SL Allocation **	23	015000	576,074.00 576,074.00	23	011180	23	150055-00000	Y
23	150056	INSTITUTIONAL ADVANCEMENT IA ALLOCATION ** Increase in SL Allocation **	23	015000	204,000.00 204,000.00	23	011180	23	150056	Y

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23	150061-00000	IT-ACADEMIC SUPPORT OIT ALLOCATION ** Increase in SL Allocation **	23	015000	2,951,891.00 2,951,891.00	23	011180	23	150061-00000	Y
23	150150	DEBT SERVICE HOLDING ACCOUNT GR DEBT SVC-ROUND ROCK TRB DEBT SVC _____N HB100 DEBT SVC GR DEBT SVC-ROUND ROCK TRB DEBT SVC HB100 DEBT SVC ** Decrease in SL Allocation **	23	015015	3,878,803.00 4,132,282.00 11,139,901.00 3,878,803.00- 4,132,282.00- 11,139,901.00- 0.00	23	011180	23	150150	Y
23	151000	HSC - REAPPROPRIATED BALANCES RNDG TRB DUE TO BIENNIEL BDGT SYS ASSESSMENT RESERVES E&G INVEST INCOME RNDG DUE TO BIEN BUDGET MERIT SUPPORT FROM FY16 TO BALANCE BUDGET TEEX MAIL CARRIER SALARY ONE HEALTH INITIATIVE ** Decrease in SL Allocation **	23	015100	137,593.00 319,023.00 1,760,000.00 103,742.00- 1,266,342.00- 2,801,123.00- 3,776.00- 40,000.00- 1,998,367.00-	23	011180	23	151000	Y
23	152000	BENEFITS PAID BY THE STATE STATE PD BENEFITS ** Increase in SL Allocation **	23	015200	18,600,000.00 18,600,000.00	23	011180	23	152000	Y
23	152001	BENEFITS FOR MEDICAL EDUCATION LOCAL BENEFITS ** Increase in SL Allocation **	23	015200	5,415,000.00 5,415,000.00	23	011180	23	152001	Y
23	159000-00000	ADMISSIONS-COLLEGE OF MEDICINE FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	015900	495,508.00 495,508.00	23	130062-00000	23	159000-00000	Y
23	159001	STUDENT AFFAIRS BCS CAMPUS - COM FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	015900	480,367.00 480,367.00	23	130062-00000	23	159001	Y
23	159002	STUDENT AFFAIRS TEMPLE CAMPUS - FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	015900	520,689.00 520,689.00	23	130062-00000	23	159002	Y
23	159010	FACULTY DEVELOPMENT-COM FY17 INITIAL ALLOCATION ** Increase in SL Allocation **	23	015900	556,401.00 556,401.00	23	130062-00000	23	159010	Y

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23	159013-00000	ADMISSIONS & RECRUITMENT FY17 ALLOCATION ** Increase in SL Allocation **	23	015900	239,352.00 239,352.00	23	119800	23	159013-00000	Y
23	159015	COMMUNITY OUTREACH SERVICES FY17 ALLOCATION ** Increase in SL Allocation **	23	015900	47,127.00 47,127.00	23	119800	23	159015	Y
23	159016-00000	STUDENT AFFAIRS FY17 ALLOCATION ** Increase in SL Allocation **	23	015900	242,847.00 242,847.00	23	119800	23	159016-00000	Y
23	159017-00000	STUDENT DEVELOPMENT FY17 ALLOCATION ** Increase in SL Allocation **	23	015900	59,733.00 59,733.00	23	119800	23	159017-00000	Y
23	159021	STUDENT HEALTH CLINIC FY17 ALLOCATION ** Increase in SL Allocation **	23	015900	39,524.00 39,524.00	23	119800	23	159021	Y
23	164100-00000	CAMPUS OPERATIONS FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	4,898,916.00 4,898,916.00	23	011180	23	164100-00000	Y
23	164101-00000	MAINTENANCE OUTSOURCE FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	2,921,878.00 2,921,878.00	23	011180	23	164101-00000	Y
23	164102-00000	ENVIRONMENTAL HEALTH & SAFETY FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	779,152.00 779,152.00	23	011180	23	164102-00000	Y
23	164103-00000	SECURITY FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	816,340.00 816,340.00	23	011180	23	164103-00000	Y
23	164104-00000	LANDSCAPING FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	128,887.00 128,887.00	23	011180	23	164104-00000	Y
23	164105-00000	UTILITIES FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	3,405,152.00 3,405,152.00	23	011180	23	164105-00000	Y
23	164106-00000	CUSTODIAL OUTSOURCE FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	28,493.00 28,493.00	23	011180	23	164106-00000	Y

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23	164108-00000	QA/QC FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	222,201.00 222,201.00	23	011180	23	164108-00000	Y
23	180007-00000	CBHEC-COASTAL BEND HEALTH ED CTR CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	542,481.00 542,481.00	23	011180	23	180007-00000	Y
23	180016	CBHEC-EDUCATIONAL CONTRACTS CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	89,797.00 89,797.00	23	011180	23	180016	Y
23	180017-00000	CBHEC-DIABETES EDUCATION CENTER CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	494,460.00 494,460.00	23	011180	23	180017-00000	Y
23	180018	CBHEC-HEALTH CAREERS RECRUITMENT CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	39,566.00 39,566.00	23	011180	23	180018	Y
23	180023	CBHEC-CONTINUING MEDICAL EDUCATI CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	123,502.00 123,502.00	23	011180	23	180023	Y
23	180035-00000	CBHEC-COMMUNITY HEALTH CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	157,726.00 157,726.00	23	011180	23	180035-00000	Y
23	181000-00000	PHARMACY SPECIAL ITEM-INSTRUCTIO COP-SPECIAL ITEM ** Increase in SL Allocation **	23	018100	1,553,788.00 1,553,788.00	23	011180	23	181000-00000	Y
23	181001-00000	PHARMACY SPECIAL ITEM-ACADEMIC S COP-SPECIAL ITEM ** Increase in SL Allocation **	23	018100	431,258.00 431,258.00	23	011180	23	181001-00000	Y
23	182000-00000	COM EXPANSION SPECIAL ITEM COM-SPECIAL ITEM	23	018200	13,166,296.00	23	011180	23	182000-00000	Y
		FY17 ALLOCATION	23	018200	3,154,595.00-	23	182000-00000	23	182001-00000	Y
		FY17 ALLOCATION	23	018200	1,592,636.00-	23	182000-00000	23	182002-00000	Y
		FY17 ALLOCATION	23	018200	279,493.00-	23	182000-00000	23	182003-00000	Y
		FY17 ALLOCATION	23	018200	82,001.00-	23	182000-00000	23	182004-00000	Y
		FY17 ALLOCATION	23	018200	82,318.00-	23	182000-00000	23	182009-00000	Y
		FY17 ALLOCATION	23	018200	473,932.00-	23	182000-00000	23	182011-00000	Y
		FY17 ALLOCATION	23	018200	1,460,774.00-	23	182000-00000	23	182202-00000	Y
		FY17 ALLOCATION	23	018200	850,000.00-	23	182000-00000	23	182211-00000	Y
		FY17 ALLOCATION	23	018200	807,922.00-	23	182000-00000	23	182401-00000	Y

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23	182000-00000	COM EXPANSION SPECIAL ITEM FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	468,383.00- 3,914,242.00	23	182000-00000	23	182403-00000	Y
23	182001-00000	COM EXPANSION-REGENERATIVE MEDIC FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	3,154,595.00 3,154,595.00	23	182000-00000	23	182001-00000	Y
23	182002-00000	COM EXPANSION-ROUND ROCK FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	1,592,636.00 1,592,636.00	23	182000-00000	23	182002-00000	Y
23	182003-00000	PREVENTIVE MEDICINE FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	279,493.00 279,493.00	23	182000-00000	23	182003-00000	Y
23	182004-00000	EXPANSION-MCMD FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	82,001.00 82,001.00	23	182000-00000	23	182004-00000	Y
23	182009-00000	EXPANSION-GME/CME FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	82,318.00 82,318.00	23	182000-00000	23	182009-00000	Y
23	182011-00000	EXPANSION-BCS CAMPUS ADMINISTRTI FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	473,932.00 473,932.00	23	182000-00000	23	182011-00000	Y
23	182202-00000	EXPANSION-RR CAMPUS INSTRUCTION FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	1,460,774.00 1,460,774.00	23	182000-00000	23	182202-00000	Y
23	182211-00000	EXPANSION-BCS CAMPUS INSTRUCTION FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	850,000.00 850,000.00	23	182000-00000	23	182211-00000	Y
23	182401-00000	EXPANSION-CCTM FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	807,922.00 807,922.00	23	182000-00000	23	182401-00000	Y
23	182403-00000	EXPANSION-SURG TEMPLE CAMPUS FY17 ALLOCATION ** Increase in SL Allocation **	23	018200	468,383.00 468,383.00	23	182000-00000	23	182403-00000	Y
23	183000-00000	HEALTHY SOUTH TEXAS SPH-HEALTHY SOUTH TEXAS ** Increase in SL Allocation **	23	018300	5,000,000.00 5,000,000.00	23	011180	23	183000-00000	Y

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23	184000-00000	FORENSIC NURSING-INSTRUCTION CON-FORENSIC NURSING ** Increase in SL Allocation **	23	018400	1,000,000.00 1,000,000.00	23	011180	23	184000-00000	Y
23	184500-00000	NURSING PROGRAM EXPANSION CON-NURSING EXPANSION ** Increase in SL Allocation **	23	018450	250,000.00 250,000.00	23	011180	23	184500-00000	Y
23	200000	SHSC - DESIGNATED TUITION DESIG TUI SET ASIDE SR VP FUND SWAP DIFF/DESIG TUI SR VP FUND SWAP DIFF/DESIG TUI SR VP FUND SWAP DIFF/DESIG TUI SR VP FUND SWAP DIFF/DESIG TUI SR VP FUND SWAP DIFF/DESIG TUI SR VP FUND SWAP DIFF/DESIG TUI ** Increase in SL Allocation **	23	020000	600,000.00- 632,000.00 84,000.00 319,000.00 6,000.00 553,000.00 994,000.00	23	200000	23	207030	Y
23	200013	CLERY ACT FY17 ALLOCATION ** Increase in SL Allocation **	23	020000	35,000.00 35,000.00	23	212101-00000	23	200013	Y
23	200180-00000	DESIGNATED TUITION-COM SR VP FUND SWAP DIFF/DESIG TUI ** Decrease in SL Allocation **	23	020000	632,000.00- 632,000.00-	23	200180-00000	23	200000	Y
23	200183-00000	DESIGNATED TUITION-SPH-GRADUATE SR VP FUND SWAP DIFF/DESIG TUI ** Decrease in SL Allocation **	23	020000	84,000.00- 84,000.00-	23	200183-00000	23	200000	Y
23	200184-00000	DESIGNATED TUITION-PHARMACY SR VP FUND SWAP DIFF/DESIG TUI ** Decrease in SL Allocation **	23	020000	319,000.00- 319,000.00-	23	200184-00000	23	200000	Y
23	200185-00000	DESIGNATED TUITION-NURSING SR VP FUND SWAP DIFF/DESIG TUI ** Decrease in SL Allocation **	23	020000	6,000.00- 6,000.00-	23	200185-00000	23	200000	Y
23	202040	INTEREST INCOME DISCRETIONARY-OIT DISCRETIONARY-RESEARCH DISCRETIONARY-PUBLIC AFFAIRS DISCRETIONARY-GOVT AFFAIRS DISCRETIONARY-AA DISCRETIONARY-F&A IBT DEBT SERVICE-CENTRAL MREB2 DEBT SVC-CENTRAL MREB DEBT SERVICE-CENTRAL	23	020200	5,000.00- 5,000.00- 5,000.00- 5,000.00- 5,000.00- 5,000.00- 5,000.00- 100,159.00- 130,000.00- 253,950.00-	23	202040	23	202041	Y
								23	202042	Y
								23	202043	Y
								23	202045	Y
								23	202046	Y
								23	202047	Y
								23	244481	Y
								23	244481	Y
								23	244481	Y

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			CC	Account		CC	Account			
23	202040	INTEREST INCOME DENTAL CLINIC DEBT SVC-CENTRAL ** Decrease in SL Allocation **	23	020200	318,000.00- 832,109.00-	23	202040	23	244481	Y
23	202041	DISCRETIONARY-VPIT & CIO DISCRETIONARY-OIT ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202041	Y
23	202042	DISCRETIONARY-VPRGS DISCRETIONARY-RESEARCH ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202042	Y
23	202043	DISCRETIONARY-PUBLIC AFFAIRS DISCRETIONARY-PUBLIC AFFAIRS ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202043	Y
23	202045	DISCRETIONARY-VPGA DISCRETIONARY-GOVT AFFAIRS ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202045	Y
23	202046	DISCRETIONARY-VPAA DISCRETIONARY-AA ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202046	Y
23	202047	DISCRETIONARY-VPFA DISCRETIONARY-F&A ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202047	Y
23	207000	TPEG RESIDENT TPEG ALLOCATION ** Increase in SL Allocation **	23	020700	1,295,833.00 1,295,833.00	23	011180	23	207000	Y
23	207030	DESIGNATED TUITION SET ASIDE-HSC DESIG TUI SET ASIDE ** Increase in SL Allocation **	23	020703	600,000.00 600,000.00	23	200000	23	207030	Y
23	211150	DESIGNATED TUITION-BCD SR VP FUND SWAP DIFF/DESIG TUI ** Decrease in SL Allocation **	23	021100	553,000.00- 553,000.00-	23	211150	23	200000	Y
23	212101-00000	FACILITIES OUTSOURCE FY17 ALLOCATION ** Decrease in SL Allocation **	23	021210	35,000.00- 35,000.00-	23	212101-00000	23	200013	Y
23	215000	PUF EQUIPMENT ALLOCATION FY17 PUF FUNDING FROM SYSTEM ** Increase in SL Allocation **	23	021500	7,900,000.00 7,900,000.00	23	021500	23	215000	Y

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			CC	Account		CC	Account			CC
23	221260	BCD-INSTRUCTIONAL ENHANCEMENT FE FY17 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	022126	4,676.00- 501,049.00-	23	221260	23	221290	Y
23	221265	INSTRUCTIONAL ENHANCEMENT-LIBRAR FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	34,087.00 34,087.00	23	221260	23	221265	Y
23	221270	INSTRUCTIONAL ENHANCEMENT-ACAD A FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	5,211.00 5,211.00	23	221260	23	221270	Y
23	221275	INSTRUCTIONAL ENHANCEMENT-RGS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	9,992.00 9,992.00	23	221260	23	221275	Y
23	221280	INSTRUCTIONAL ENHANCEMENT-MEDIA FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	18,366.00 18,366.00	23	221260	23	221280	Y
23	221285	INSTRUCTIONAL ENH-CLASSROOM SUPP FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	5,600.00 5,600.00	23	221260	23	221285	Y
23	221290	INSTRUCTIONAL ENH-STUDENT AFFAIR FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	4,676.00 4,676.00	23	221260	23	221290	Y
23	230000	TOBACCO-HSC ENDOWMENT BCD ALLOCATION ** Decrease in SL Allocation **	23	023000	1,400,000.00- 1,400,000.00-	23	230000	23	233000	Y
23	230010	TOBACCO-PERMANENT HEALTH FUND RESEARCH ALLOCATION BCD ALLOCATION SPH ALLOCATION ** Decrease in SL Allocation **	23	023001	800,000.00- 100,000.00- 389,193.00- 1,289,193.00-	23	230010	23	230400 233000 236050-00000	Y Y Y
23	230400	TOBACCO - VPR RESEARCH ALLOCATION ** Increase in SL Allocation **	23	023010	800,000.00 800,000.00	23	230010	23	230400	Y
23	233000	TOBACCO-BCD BCD ALLOCATION BCD ALLOCATION ** Increase in SL Allocation **	23	023300	1,400,000.00 100,000.00 1,500,000.00	23	230000 230010	23	233000 233000	Y Y

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FY 2017 CC 23

TEXAS A&M HEALTH SCIENCE CTR
FY 2017 Operating Budget
Allocations by Account - Board Approved

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			CC	Account		CC	Account			CC
23	236050-00000	TOBACCO-SPH SPH ALLOCATION ** Increase in SL Allocation **	23	023600	389,193.00 389,193.00	23	230010	23	236050-00000	Y
23	244040-00000	RESEARCH DEVELOPMENT-COM COM DEBT SVC ** Decrease in SL Allocation **	23	024400	148,010.00- 148,010.00-	23	244040-00000	23	244481	Y
23	244355	BCD-IDC FUNDS BCD DEBT SERVICE ** Decrease in SL Allocation **	23	024420	111,469.00- 111,469.00-	23	244355	23	244481	Y
23	244442-00000	SRS ASSESSMENT - OVER/SHORT SRS ASSESSMENT ** Increase in SL Allocation **	23	024440	1,396,307.00 1,396,307.00	23	244451	23	244442-00000	Y
23	244443	VPR - RESEARCH PROGRAMS RESEARCH PROGRAMS ** Increase in SL Allocation **	23	024440	500,000.00 500,000.00	23	244451	23	244443	Y
23	244451	IDC REVENUE SRS ASSESSMENT RESEARCH PROGRAMS SR VP RESERVES ** Decrease in SL Allocation **	23	024440	1,396,307.00- 500,000.00- 500,000.00- 2,396,307.00-	23	244451	23	244442-00000	Y
23	244480-00000	TRSFRR OF IDC TO HSC CEO SR VP RESERVES ** Increase in SL Allocation **	23	024440	500,000.00 500,000.00	23	244451	23	244480-00000	Y
23	244481	DEBT SERVICE HOLDING ACCOUNT IBT DEBT SERVICE-CENTRAL MREB2 DEBT SVC-CENTRAL MREB DEBT SERVICE-CENTRAL DENTAL CLINIC DEBT SVC-CENTRAL COM DEBT SVC BCD DEBT SERVICE IBT DEBT SVC BCD DEBT SVC BCD CLINIC DEBT SVC COM DEBT SVC MREB DEBT SVC MREB2 DEBT SVC ** Decrease in SL Allocation **	23	024440	100,159.00 130,000.00 253,950.00 318,000.00 148,010.00 111,469.00 100,159.00- 111,469.00- 130,000.00- 148,010.00- 253,950.00- 318,000.00- 0.00	23	202040	23	244481	Y
23	302500	AFR REPORTING-FUNCTION 70 TUITION DISCOUNTING ** Increase in SL Allocation **	23	030250	10,000.00 10,000.00	23	692000	23	302500	N

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			CC	Account		CC	Account			
23	576010	BOHF-INCOME STATEMENT								
		FY17 BUDGET ALLOCATION	23	057000	39,000.00-	23	576010	23	576020	Y
		FY17 BUDGET ALLOCATION	23	057000	182,699.00-	23	576010	23	576040	Y
		FY17 BUDGET ALLOCATION	23	057000	30,149.00-	23	576010	23	576050-00000	Y
		FY17 BUDGET ALLOCATION	23	057000	2,000.00-	23	576010	23	576080	Y
		FY17 BUDGET ALLOCATION	23	057000	2,000.00-	23	576010	23	576085	Y
		FY17 BUDGET ALLOCATION	23	057000	50,000.00-	23	576010	23	576115-00000	Y
		FY17 BUDGET ALLOCATION	23	057000	85,000.00-	23	576010	23	576120-00000	Y
		FY17 BUDGET ALLOCATION	23	057000	18,000.00-	23	576010	23	576280	Y
		FY17 BUDGET ALLOCATION	23	057000	71,400.00-	23	576010	23	576300-00000	Y
		FY17 BUDGET ALLOCATION	23	057000	12,500.00-	23	576010	23	576310	Y
		FY17 BUDGET ALLOCATION	23	057000	4,000.00-	23	576010	23	576320	Y
		FY17 BUDGET ALLOCATION	23	057000	25,000.00-	23	576010	23	576330	Y
		FY17 BUDGET ALLOCATION	23	057000	5,000.00-	23	576010	23	576340	Y
		FY17 BUDGET ALLOCATION	23	057000	7,000.00-	23	576010	23	576350	Y
		FY17 BUDGET ALLOCATION	23	057000	5,000.00-	23	576010	23	576355	Y
		FY17 BUDGET ALLOCATION	23	057000	149,960.00-	23	576010	23	576360	Y
		FY17 BUDGET ALLOCATION	23	057000	36,292.00-	23	576010	23	576365	Y
		FY17 BUDGET ALLOCATION	23	057000	7,500.00-	23	576010	23	576390-00000	Y
		FY17 BUDGET ALLOCATION	23	057000	10,000.00-	23	576010	23	576400	Y
		FY17 BUDGET ALLOCATION	23	057000	5,000.00-	23	576010	23	576490	Y
		FY17 BUDGET ALLOCATION	23	057000	250,000.00-	23	576010	23	576500-00000	Y
		FY17 BUDGET ALLOCATION	23	057000	10,000.00-	23	576010	23	576510	Y
		FY17 BUDGET ALLOCATION	23	057000	5,000.00-	23	576010	23	576530	Y
		FY17 BUDGET ALLOCATION	23	057000	10,000.00-	23	576010	23	576540	Y
		FY17 BUDGET ALLOCATION	23	057000	60,500.00-	23	576010	23	576560	Y
		FY17 BUDGET ALLOCATION	23	057000	15,000.00-	23	576010	23	576570-00000	Y
		FY17 BUDGET ALLOCATION	23	057000	1,000.00-	23	576010	23	576580	Y
		FY17 BUDGET ALLOCATION	23	057000	20,000.00-	23	576010	23	576600	Y
		FY17 BUDGET ALLOCATION	23	057000	4,000.00-	23	576010	23	576610	Y
		FY17 BUDGET ALLOCATION	23	057000	2,000.00-	23	576010	23	576620	Y
		FY17 BUDGET ALLOCATION	23	057000	35,000.00-	23	576010	23	576670	Y
		FY17 BUDGET ALLOCATION	23	057000	185,000.00-	23	576010	23	576740	Y
		** Decrease in SL Allocation **			1,345,000.00-					
23	576020	UNALLOCATED-BOHF								
		FY17 BUDGET ALLOCATION	23	057000	39,000.00	23	576010	23	576020	Y
		** Increase in SL Allocation **			39,000.00					
23	576040	BOHF-ACADEMIC SUPPORT								
		FY17 BUDGET ALLOCATION	23	057000	182,699.00	23	576010	23	576040	Y
		** Increase in SL Allocation **			182,699.00					
23	576050-00000	BOHF-ACADEMIC AFFAIRS								
		FY17 BUDGET ALLOCATION	23	057000	30,149.00	23	576010	23	576050-00000	Y
		** Increase in SL Allocation **			30,149.00					

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			CC	Account		CC	Account			
23	576080	BOHF-ADMISSIONS AND RECRUITMENT FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	2,000.00 2,000.00	23	576010	23	576080	Y
23	576085	BOHF-STUDENT AFFAIRS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	2,000.00 2,000.00	23	576010	23	576085	Y
23	576115-00000	BOHF-RESEARCH PROJECTS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	50,000.00 50,000.00	23	576010	23	576115-00000	Y
23	576120-00000	BOHF-BIOMEDICAL SCIENCE FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	85,000.00 85,000.00	23	576010	23	576120-00000	Y
23	576280	BOHF-COMMENCEMENT FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	18,000.00 18,000.00	23	576010	23	576280	Y
23	576300-00000	BOHF-OFFICE OF THE DEAN FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	71,400.00 71,400.00	23	576010	23	576300-00000	Y
23	576310	BOHF-DENTAL HYGIENE FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	12,500.00 12,500.00	23	576010	23	576310	Y
23	576320	BOHF-DENTAL JOURNAL FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	4,000.00 4,000.00	23	576010	23	576320	Y
23	576330	BOHF-DIAGNOSTIC SCIENCES FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	25,000.00 25,000.00	23	576010	23	576330	Y
23	576340	BOHF-ASSOCIATE DEAN FOR FINANCE FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010	23	576340	Y
23	576350	BOHF-GENERAL DENTISTRY FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	7,000.00 7,000.00	23	576010	23	576350	Y
23	576355	BOHF-CLINIC AEGD FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010	23	576355	Y

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			CC	Account		CC	Account			
23	576360	BOHF-GENERAL INSTITUTIONAL FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	149,960.00 149,960.00	23	576010	23	576360	Y
23	576365	BOHF-EXCESS ORP SALARIES FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	36,292.00 36,292.00	23	576010	23	576365	Y
23	576390-00000	BOHF-GRADUATE PGM OPS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	7,500.00 7,500.00	23	576010	23	576390-00000	Y
23	576400	BOHF-RESEARCH STTP FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010	23	576400	Y
23	576490	BOHF-COMMUNITY OUTREACH SERVICES FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010	23	576490	Y
23	576500-00000	BOHF-ORAL SURGERY FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	250,000.00 250,000.00	23	576010	23	576500-00000	Y
23	576510	BOHF-ORTHODONTICS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010	23	576510	Y
23	576530	BOHF-PEDIATRIC DENTISTRY FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010	23	576530	Y
23	576540	BOHF-PERIODONTICS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010	23	576540	Y
23	576560	BOHF-COMMUNICATIONS & DEVELOPMEN FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	60,500.00 60,500.00	23	576010	23	576560	Y
23	576570-00000	BOHF-PUBLIC HEALTH SCIENCE FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	15,000.00 15,000.00	23	576010	23	576570-00000	Y
23	576580	BOHF-PURCHASING FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	1,000.00 1,000.00	23	576010	23	576580	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
23	576600	BOHF-RESTORATIVE SCIENCE FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	20,000.00 20,000.00	23	576010 576600	Y	
23	576610	BOHF-ENDODONTICS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	4,000.00 4,000.00	23	576010 576610	Y	
23	576620	BOHF-GRADUATE PROSTHODONTICS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	2,000.00 2,000.00	23	576010 576620	Y	
23	576670	BOHF-STUDENT AFFAIRS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	35,000.00 35,000.00	23	576010 576670	Y	
23	576740	BOHF-ACADEMIC SCHOLARSHIPS FY17 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	185,000.00 185,000.00	23	576010 576740	Y	
23	692000	AUTOMATED AFR ADJUSTMENTS TUITION DISCOUNTING TUITION DISCOUNTING TUITION DISCOUNTING ** Decrease in SL Allocation **	23	069200	755,000.00- 60,000.00- 10,000.00- 825,000.00-	23	692000 692000 692000 302500	N N N	

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101010-	MED-TUITION & WAIVERS	2	1
101110-	MED-RES TUITION (BAT)	2	1
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105020-	CLINIC-DIAGNOSTIC SCIENCES	2	1
105030-	CLINIC-ENDODONTICS	2	2
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107011-	INTEREST INCOME	2	4
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120010-00000	LIBRARY	2	4
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121100-00000	COM - DIFFERENTIAL TUITION (BAT)	2	4
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121100-00002	DIFF TUITION RR CAMPUS	2	5
121100-00003	DIFF TUITION DALLAS CAMPUS	2	5
121100-00004	DIFF TUITION-EDUCATIONAL RESOURCES	2	5
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121400-26250	PHEB DIFFERENTIAL TUITION	2	5
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Texas A&M Health Science Center Guidelines

12.03.99.Z1 Guideline: Faculty Academic Workload

Approved March 7, 2001

Revised July 11, 2012

Revised November 19, 2014

Supplements TAMU System Policy 12.03 and TAMU Rule 12.03.99.M1

Reason for Guideline

This Guideline defines the expectations for academic workloads for faculty appointed in the components of the Texas A&M Health Science Center in the areas of scholarly activities, teaching/educational activities, and institutional and professional service.

This Guideline is in compliance with Texas A&M System Regulation 12.03 *Faculty Academic Workload and Reporting Requirements* and University Rule 12.03.99.M1 *Faculty Teaching Workload Reporting*.

Official Guideline/Responsibilities/Process

It is essential that the public and stakeholders understand the variety and complexity of academic workloads, while being assured that such workloads represent a positive value for the state. The Board of Regents of The Texas A&M University System is required by law to adopt rules and regulations concerning faculty academic workloads consistent with general policies developed by the Texas Higher Education Coordinating Board. The President of Texas A&M University is required to develop a procedure specific to the university, and to designate an officer to monitor workloads and prepare required reports as described in system policy.

Faculty members at the Texas A&M Health Science Center are expected to function in the areas below as assigned by each component:

1. Scholarly Activity

Scholarly activity has two forms:

- 1.1. The compilation, synthesis, and transmission of current knowledge; and,

- 1.2. The generation of new knowledge through original research, publication of the findings and technology commercialization. Typically, peer review is the most rigorous standard for publications. In addition, publications may be evaluated with regard to their impact and dissemination, *e.g.*, local *vs.* regional *vs.* national/international.

2. Educational Activities

The criteria for effectiveness that shall be considered in evaluating educational performance are teaching qualities, educational innovation, impact upon students, and degree of teaching responsibility. Evaluation of teaching shall include qualitative and quantitative measurement from multiple sources. Appropriate input from students, peers, department chairs, and other sources help maximize the validity of the value judgment that must be made.

2.1. Teaching Load

- 2.1.1. Each full-time person employed from instructional funds by the Texas A&M Health Science Center (HSC) is expected to teach classes and to assume a reasonable workload of related activities that constitute a full-time load. Clinical faculty-led instruction of students, residents, and fellows is considered instructional activity, distinct from clinical care. Likewise, faculty advising of graduate students, postdoctoral fellows and residents in research is considered instructional activity, distinct from an individual faculty member's research. Persons employed on a part-time basis from instructional funds are expected to assume a workload proportionate to the percentage of employment on these funds.
- 2.1.2. The nature of full-time teaching load will vary within components of the HSC because of differences in component missions, the nature of the instructional programs, clinical service requirements, and research activities. In all components, faculty members are expected to engage in those commonly accepted duties that will enhance the teaching/learning process and the quality of the institution's programs. Recognized duties include: classroom teaching; scholarly study, *e.g.*, basic and applied teaching research, peer reviewed teaching publication, national talks or presentations on teaching, *etc.*; clinical service involving teaching (patient contact teaching); professional development; student advising and counseling; course and curriculum development; continuing education instruction; public service teaching; assistance in the administration of the academic program; and similar academic activities. These duties are inherent in the life and work of a faculty member and are taken into account in considerations for promotion, tenure, and salary.

2.2. Evaluation of Teaching Loads

- 2.2.1. Each HSC component is responsible for maintaining the integrity and accreditation of the educational programs under its authority. It is the responsibility of the head of each component to ensure that administrative practices exist for making maximum use of the institution's educational resources to achieve this responsibility. Through delegation of authority by the Executive Vice President and CEO of the HSC, via the component head, each department chair has the primary responsibility of establishing and evaluating the teaching load for each faculty member of the department. Teaching responsibilities for an individual member may vary from year to year. The department chair, in collaboration with the component head or the designated chief academic officer of the component should provide sufficient faculty teaching resources to meet the curricular needs of the academic program.
- 2.2.2. Teaching excellence includes some degree of innovative effort. Innovations in teaching must accomplish more than mere change. Rather, new methods should demonstrate measurable advantage over those previously used.
- 2.2.3. A positive impact of teaching on students should be the primary educational goal of each faculty member. Increased knowledge, skills, professional attitudes and values result from effective instruction. The ultimate outcome of effective teaching is students achieving competency in their chosen area of study.

2.3. Minimum Teaching Load Standards

- 2.3.1. Each HSC component shall establish standards for teaching loads to meet the instructional obligations of the component and its students consistent with standards issued by the Texas Higher Education Coordinating Board [1] and the component's accreditation requirements in order to operate efficiently within the range of resources available to the institution.

3. Institutional Service

Institutional service is related to activities that pertain to an individual's role as a member of the faculty of the HSC and as a member of a professional discipline (e.g., participation in departmental, component, HSC, TAMU or System committees, representing the institution in professional organizations, and other activities that do not involve an official faculty role in teaching, research, or professional service).

All faculty members must share in the work necessary to maintain the operation of the HSC and its components, and are expected to contribute to the growth of the HSC and its components through efforts that are aimed at improving programs and services.

Clinical faculty members are expected to provide exemplary patient care that is respected by patients and peers both within the HSC and in the professional community.

4. Professional Service Activities

The HSC, consistent with tradition and history of the land grant university, provides professional service to the community in many ways. Faculty members should contribute to the maintenance and growth of their profession both locally and/or nationally/internationally. The State of Texas, the profession, and the general public depend on the HSC for assistance in maintaining state of the art practice in health care delivery and public health practice.

Footnote [1]: Texas Higher Education Coordinating Board Rule §5.46 *Criteria for New Doctoral Programs* (5) Teaching Loads of Faculty. Teaching loads of faculty in doctoral programs should not exceed two or three courses *per* term, and it must be recognized that some of these shall be advanced courses and seminars with low enrollments.

Office of Responsibility: Office of the Vice President for Academic Affairs
