

TEXAS A&M
AGRI LIFE
EXTENSION

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2017

Form: UDC001 (02/05/09)

Section Title

*
* BLANK PAGE *
*

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	43,691,410					43,691,410
State Approp - Benefits Pd by St	22,733,570					22,733,570
State Approp - Other	830,000					830,000
Federal Appropriations	13,346,447			4,438,701		17,785,148
Contracts and Grants	461,340	2,884,000		26,488,098		29,833,438
Gifts		1,461,198				1,461,198
Sales and Services		7,217,450				7,217,450
Investment Income		575,000				575,000
Other Operating Income	22,000	326,986				348,986
Total Revenue	81,084,767	12,464,634		30,926,799		124,476,200
Expenses						
Salaries - Faculty	10,463,106	676,767		567,136		11,707,009
Salaries - Non-Faculty	42,362,192	1,637,618		15,064,586		59,064,396
Wages	235,335	591,880		1,171,509		1,998,724
Benefits	25,472,884	771,059		5,021,609		31,265,552
Utilities	787,715	116,300		26,630		930,645
Scholarships	6,500	37,300		45,000		88,800
Operations and Maintenance	3,814,797	7,785,824		9,519,613		21,120,234
Equipment (Capitalized)		845,000				845,000
Total Expense(Less Service Depts)	83,142,529	12,461,748		31,416,083		127,020,360
Net Service Departments		377,537-				377,537-
Total Expense	83,142,529	12,084,211		31,416,083		126,642,823
Transfers						
Retirement of Indebtedness						
Other Transfers	416,269	200,000				616,269
Total Transfers	416,269	200,000				616,269
Net Change in Fund Balance	1,641,493-	580,423		489,284-		1,550,354-

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
-------------	---------------------------	------------	--------------------------	------------	----------------	-------

*
* BLANK PAGE *
*

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101000-00000	STATE BASIC AID REVENUE						
	Revenue						
	State Approp - Gene		43,691,410				
	Account Total	0	43,691,410	43,691,410-	0	0	0
101001-00000	FEDERAL E & G REVENUE						
	Revenue						
	Federal Appropriati		13,255,226				
	Account Total	0	13,255,226	13,255,226-	0	0	0
101008-00000	STATE INTERAGENCY CONTRACTS						
	Revenue						
	Contracts and Grant		461,340				
	Account Total	0	461,340	461,340-	0	0	0
101100-00000	ES SPECIAL NEEDS						
	Revenue						
	Federal Appropriati		91,221				
	Account Total	0	91,221	91,221-	0	0	0
101101-00000	BENEFITS FUNDED BY THE STATE - REV						
	Revenue						
	State Approp - Bene		6,391,938				
	Account Total	0	6,391,938	6,391,938-	0	0	0
102000-00000	STAFF BENEFITS REVENUE (SGIP)						
	Revenue						
	State Approp - Bene		16,341,632				
	Account Total	0	16,341,632	16,341,632-	0	0	0
104137-00000	LICENSE PLATES - MASTER GARDNER						
	Revenue						
	Other Operating Inc		22,000				
	Account Total	0	22,000	22,000-	0	0	0
105000	SB 881 VITICULTURE						
	Revenue						
	State Approp - Othe		830,000				
	Account Total	0	830,000	830,000-	0	0	0
110000-00000	VICE CHANCELLOR						
	Expense						
	Salaries - Non-Faculty				476,876		
	Account Total	0	0	476,876	476,876	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110100-00000	OFFICE OF THE DIRECTOR						
	Expense						
	Salaries - Non-Faculty				552,500		
	Wages				15,870		
	Operations and Maintenance				55,051		
	Account Total	0	0	623,421	623,421	0	0
110200-00000	FISCAL OFFICE						
	Expense						
	Salaries - Non-Faculty				1,203,047		
	Wages				16,190		
	Account Total	0	0	1,219,237	1,219,237	0	0
110300-00000	HUMAN RESOURCE OFFICE						
	Expense						
	Salaries - Non-Faculty				321,822		
	Wages				6,298		
	Account Total	0	0	328,120	328,120	0	0
110400-00000	ADMIN SERVICES- OPERATING						
	Expense						
	Operations and Maintenance				97,380		
	Account Total	0	0	97,380	97,380	0	0
110610-00000	FEDERAL MAIL ALLOCATION						
	Expense						
	Operations and Maintenance				266,280		
	Account Total	0	0	266,280	266,280	0	0
110900-00000	EXTENSION MOVING EXPENSE						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
110910-00000	INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				460,697		
	Operations and Maintenance				172,565		
	Account Total	0	0	633,262	633,262	0	0
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO						
	Expense						
	Salaries - Non-Faculty				335,833		
	Utilities				327,018		
	Account Total	0	0	662,851	662,851	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111000-00000	EXTENSION LONGEVITY PAY Expense						
	Salaries - Non-Faculty				1,388,500		
	Account Total	0	0	1,388,500	1,388,500	0	0
111100-27000	STAFF BENEFITS - GIP Expense						
	Benefits				14,723,810		
	Account Total	0	0	14,723,810	14,723,810	0	0
111100-27001	STAFF BENEFITS - GIP- RESEARCH Expense						
	Benefits				65,367		
	Account Total	0	0	65,367	65,367	0	0
111100-27003	STAFF BENEFITS - GIP INSTIT SUPT Expense						
	Benefits				1,552,455		
	Account Total	0	0	1,552,455	1,552,455	0	0
111101-27000	BENEFITS FUNDED BY THE STATE Expense						
	Benefits				5,759,136		
	Account Total	0	0	5,759,136	5,759,136	0	0
111101-27001	BENEFITS FUNDED BY THE STATE- RESEA Expense						
	Benefits				25,568		
	Account Total	0	0	25,568	25,568	0	0
111101-27003	BENEFITS FUNDED BY THE STATE-INSTIT Expense						
	Benefits				607,234		
	Account Total	0	0	607,234	607,234	0	0
111110-00000	TERMINAL LEAVE ACCOUNT Expense						
	Wages				85,291		
	Account Total	0	0	85,291	85,291	0	0
111200-27000	AGENCY FUNDED DIFFERENTIAL - 1.19% Expense						
	Benefits				94,605		
	Account Total	0	0	94,605	94,605	0	0
111200-27001	AGENCY FUNDED DIFFERENTIAL - 1.19% Expense						
	Benefits				420		
	Account Total	0	0	420	420	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111200-27003	AGENCY FUNDED DIFFERENTIAL - 1.19% Expense						
	Benefits				9,975		
	Account Total	0	0	9,975	9,975	0	0
111250-27000	AGENCY FUNDED SUPPLEMENTAL - 1.31% Expense						
	Benefits				54,961		
	Account Total	0	0	54,961	54,961	0	0
111250-27001	AGENCY FUNDED SUPPLEMENTAL - 1.31% Expense						
	Benefits				244		
	Account Total	0	0	244	244	0	0
111250-27003	AGENCY FUNDED SUPPLEMENTAL - 1.31% Expense						
	Benefits				5,795		
	Account Total	0	0	5,795	5,795	0	0
111400-00000	EXTENSION FEDERAL BENEFITS Expense						
	Benefits				50,000		
	Account Total	0	0	50,000	50,000	0	0
111410-00000	AGENCY GROUP INSURANCE PREMUIMS Expense						
	Benefits				1,667,020		
	Account Total	0	0	1,317,614	1,667,020	349,406-	349,406-
111500-27000	EXTENSION WCI Expense						
	Benefits				196,418		
	Account Total	0	0	196,418	196,418	0	0
111500-27001	EXTENSION WCI-RESEARCH Expense						
	Benefits				872		
	Account Total	0	0	872	872	0	0
111500-27003	EXTENSION WCI Expense						
	Benefits				20,710		
	Account Total	0	0	20,710	20,710	0	0
111600-27000	EXTENSION UCI Expense						
	Benefits				46,852		
	Account Total	0	0	46,852	46,852	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111600-27001	EXTENSION UCI- RESEARCH Expense Benefits				208		
	Account Total	0	0	208	208	0	0
111600-27003	EXTENSION UCI Expense Benefits				4,940		
	Account Total	0	0	4,940	4,940	0	0
111800-00000	EXTENSION FICA Expense Benefits				253,500		
	Account Total	0	0	253,500	253,500	0	0
111900-00000	EXTENSION ORP/TRS MATCHING Expense Benefits				155,000		
	Account Total	0	0	155,000	155,000	0	0
111910-27000	TRS 90 DAYS Expense Benefits				63,070		
	Account Total	0	0	63,070	63,070	0	0
111910-27001	TRS 90 DAYS- RESEARCH Expense Benefits				280		
	Account Total	0	0	280	280	0	0
111910-27003	TRS 90 DAYS Expense Benefits				6,650		
	Account Total	0	0	6,650	6,650	0	0
111999-00000	PROGRAMMING SUPPORT Expense Salaries - Non-Faculty Operations and Maintenance				108,470 82,881		
	Account Total	0	0	191,351	191,351	0	0
112450-00000	WATER RESOURCE MANAGEMENT Expense Salaries - Non-Faculty Operations and Maintenance				114,754 132,682		
	Account Total	0	0	247,436	247,436	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112500-00000	SCSC- PROFIT INITIATIVE Expense						
	Salaries - Faculty				66,858		
	Salaries - Non-Faculty				21,073		
	Operations and Maintenance				18,917		
	Account Total	0	0	106,848	106,848	0	0
112551-00000	SCSC-WATER RESOURCE MGMT Expense						
	Salaries - Non-Faculty				58,500		
	Account Total	0	0	58,500	58,500	0	0
112552-00000	ESSM- WATER RESOURCE MGMT Expense						
	Salaries - Non-Faculty				19,500		
	Account Total	0	0	19,500	19,500	0	0
112553-00000	AGEN- WATER RESOURCE MGMT Expense						
	Salaries - Non-Faculty				29,550		
	Operations and Maintenance				450		
	Account Total	0	0	30,000	30,000	0	0
112555-00000	FOUR- WATER RESOURCE MGMT Expense						
	Salaries - Non-Faculty				29,550		
	Operations and Maintenance				450		
	Account Total	0	0	30,000	30,000	0	0
112570-00000	RISK MANAGEMENT Expense						
	Salaries - Faculty				625,413		
	Salaries - Non-Faculty				526,371		
	Operations and Maintenance				15,581		
	Account Total	0	0	1,167,365	1,167,365	0	0
112593-00000	SCSC- PRECISION AG INITIATIVE Expense						
	Salaries - Faculty				73,665		
	Account Total	0	0	73,665	73,665	0	0
112610-00000	ENTO- FIRE ANT INITIATIVE Expense						
	Salaries - Faculty				78,000		
	Salaries - Non-Faculty				263,487		
	Operations and Maintenance				2,199		
	Account Total	0	0	343,686	343,686	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112670-00000	WATER - TEMPLE Expense						
	Salaries - Non-Faculty				26,522		
	Operations and Maintenance				744		
	Account Total	0	0	27,266	27,266	0	0
112710-00000	ES SPECIAL NEEDS Expense						
	Salaries - Non-Faculty				90,441		
	Operations and Maintenance				780		
	Account Total	0	0	91,221	91,221	0	0
118000-00000	FIELD SUPERVISION Expense						
	Salaries - Non-Faculty				1,025,832		
	Account Total	0	0	1,025,832	1,025,832	0	0
118100-00000	COUNTY EXTENSION ADMINISTRATION Expense						
	Salaries - Non-Faculty				354,947		
	Operations and Maintenance				140,678		
	Account Total	0	0	495,625	495,625	0	0
118101-00000	DS01 - AMARILLO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				183,640		
	Account Total	0	0	183,640	183,640	0	0
118102-00000	DS02 - LUBBOCK SUPPORT STAFF Expense						
	Salaries - Non-Faculty				165,787		
	Account Total	0	0	165,787	165,787	0	0
118103-00000	DS03 - VERNON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				101,130		
	Account Total	0	0	101,130	101,130	0	0
118104-00000	DS04 - DALLAS SUPPORT STAFF Expense						
	Salaries - Non-Faculty				101,514		
	Account Total	0	0	101,514	101,514	0	0
118105-00000	DS05 - OVERTON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				166,385		
	Account Total	0	0	166,385	166,385	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118106-00000	DS06 - FORT STOCKTON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				88,402		
	Account Total	0	0	88,402	88,402	0	0
118107-00000	DS07 - SAN ANGELO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				174,345		
	Account Total	0	0	174,345	174,345	0	0
118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF Expense						
	Salaries - Non-Faculty				129,286		
	Account Total	0	0	129,286	129,286	0	0
118109-00000	DS09 - BRYAN SUPPORT STAFF Expense						
	Salaries - Non-Faculty				109,791		
	Account Total	0	0	109,791	109,791	0	0
118110-00000	DS10 - UVALDE SUPPORT STAFF Expense						
	Salaries - Non-Faculty				110,244		
	Account Total	0	0	110,244	110,244	0	0
118111-00000	DS11 - CORPUS CHRISTI SUPPORT STAFF Expense						
	Salaries - Non-Faculty				196,117		
	Account Total	0	0	196,117	196,117	0	0
118112-00000	DS12 - WESLACO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				117,474		
	Account Total	0	0	117,474	117,474	0	0
118340-00000	INTEGRATED PEST MANAGEMENT Expense						
	Salaries - Faculty				67,286		
	Salaries - Non-Faculty				675,834		
	Operations and Maintenance				46,109		
	Account Total	0	0	789,229	789,229	0	0
118390-00000	PROGRAMMING FUNDS Expense						
	Salaries - Non-Faculty				3,125,200		
	Wages				100,000		
	Operations and Maintenance				868,831		
	Account Total	0	0	2,801,944	4,094,031	1,292,087-	1,292,087-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118390-27001	MERIT ALLOCATION-RESEARCH Expense						
	Salaries - Non-Faculty				5,316		
	Account Total	0	0	5,316	5,316	0	0
118390-27003	MERIT ALLOCATION- INSTITUTIONAL SPT Expense						
	Salaries - Non-Faculty				126,253		
	Account Total	0	0	126,253	126,253	0	0
118391-00000	COUNTY PROGRAMMING Expense						
	Operations and Maintenance				304,158		
	Account Total	0	0	304,158	304,158	0	0
118400-00000	COUNTY EXTENSION-HEADQUARTERS Expense						
	Operations and Maintenance				112,706		
	Account Total	0	0	112,706	112,706	0	0
118401-00000	DS01 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,347,441		
	Account Total	0	0	1,347,441	1,347,441	0	0
118402-00000	DS02 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,529,063		
	Account Total	0	0	1,529,063	1,529,063	0	0
118403-00000	DS03 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,451,409		
	Account Total	0	0	1,451,409	1,451,409	0	0
118404-00000	DS04 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,885,489		
	Account Total	0	0	1,885,489	1,885,489	0	0
118405-00000	DS05 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,851,993		
	Account Total	0	0	1,851,993	1,851,993	0	0
118406-00000	DS06 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				945,908		
	Account Total	0	0	945,908	945,908	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118407-00000	DS07 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,409,995		
	Account Total	0	0	1,409,995	1,409,995	0	0
118408-00000	DS08 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,428,773		
	Account Total	0	0	1,428,773	1,428,773	0	0
118409-00000	DS09 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,755,866		
	Account Total	0	0	1,755,866	1,755,866	0	0
118410-00000	DS10 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,630,448		
	Account Total	0	0	1,630,448	1,630,448	0	0
118411-00000	DS11 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,235,254		
	Account Total	0	0	1,235,254	1,235,254	0	0
118412-00000	DS12 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,122,000		
	Account Total	0	0	1,122,000	1,122,000	0	0
119810-00000	DEPARTMENT HEADS Expense						
	Salaries - Faculty				687,798		
	Account Total	0	0	687,798	687,798	0	0
119820-00000	AG & NR PROGRAMS Expense						
	Salaries - Faculty				39,441		
	Salaries - Non-Faculty				374,306		
	Operations and Maintenance				39,221		
	Account Total	0	0	452,968	452,968	0	0
119830-00000	EXTENSION PROGRAM DEVELOPMENT Expense						
	Salaries - Non-Faculty				1,072,223		
	Operations and Maintenance				55,369		
	Account Total	0	0	1,127,592	1,127,592	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120000-00000	AG & ENVIRONMENTAL SAFETY Expense						
	Salaries - Faculty				95,250		
	Salaries - Non-Faculty				77,420		
	Operations and Maintenance				1,780		
	Account Total	0	0	174,450	174,450	0	0
122000-00000	AGRICULTURAL ECONOMICS Expense						
	Salaries - Faculty				1,228,084		
	Salaries - Non-Faculty				558,418		
	Operations and Maintenance				500		
	Account Total	0	0	1,787,002	1,787,002	0	0
125000-00000	AGRICULTURAL EDUCATION Expense						
	Salaries - Faculty				309,690		
	Salaries - Non-Faculty				411,358		
	Operations and Maintenance				4,259		
	Account Total	0	0	725,307	725,307	0	0
127000-00000	AGRICULTURAL ENGINEERING Expense						
	Salaries - Faculty				410,426		
	Salaries - Non-Faculty				222,089		
	Operations and Maintenance				234		
	Account Total	0	0	632,749	632,749	0	0
128000-00000	WATER RESOURCES INSTITUTE Expense						
	Salaries - Non-Faculty				94,894		
	Operations and Maintenance				1,789		
	Account Total	0	0	96,683	96,683	0	0
129000-00000	ANIMAL SCIENCE Expense						
	Salaries - Faculty				1,092,352		
	Salaries - Non-Faculty				284,298		
	Operations and Maintenance				44,237		
	Account Total	0	0	1,420,887	1,420,887	0	0
130000-00000	NUTRITION Expense						
	Salaries - Faculty				167,637		
	Salaries - Non-Faculty				116,546		
	Operations and Maintenance				1,427		
	Account Total	0	0	285,610	285,610	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT						
	Expense						
	Salaries - Faculty				477,376		
	Salaries - Non-Faculty				96,649		
	Operations and Maintenance				60,894		
	Account Total	0	0	634,919	634,919	0	0
133000-00000	ENTOMOLOGY						
	Expense						
	Salaries - Faculty				682,701		
	Salaries - Non-Faculty				175,153		
	Operations and Maintenance				40,094		
	Account Total	0	0	897,948	897,948	0	0
137000-00000	HORTICULTURAL SCIENCES						
	Expense						
	Salaries - Faculty				726,334		
	Salaries - Non-Faculty				444,568		
	Operations and Maintenance				35,807		
	Account Total	0	0	1,206,709	1,206,709	0	0
140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY						
	Expense						
	Salaries - Faculty				545,111		
	Salaries - Non-Faculty				102,093		
	Account Total	0	0	647,204	647,204	0	0
142000-00000	POULTRY SCIENCE						
	Expense						
	Salaries - Faculty				145,510		
	Salaries - Non-Faculty				22,279		
	Operations and Maintenance				14,507		
	Account Total	0	0	182,296	182,296	0	0
146000-00000	RECREATION, PARK & TOURISM SCIENCES						
	Expense						
	Salaries - Faculty				168,645		
	Salaries - Non-Faculty				125,535		
	Operations and Maintenance				15,270		
	Account Total	0	0	309,450	309,450	0	0
149000-00000	INSTITUTE RENEWABLE & NATURAL RES						
	Expense						
	Salaries - Non-Faculty				81,914		
	Operations and Maintenance				38,505		
	Account Total	0	0	120,419	120,419	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150000-00000	SOIL AND CROP SCIENCES						
	Expense						
	Salaries - Faculty				1,297,089		
	Salaries - Non-Faculty				246,290		
	Operations and Maintenance				3		
	Account Total	0	0	1,543,382	1,543,382	0	0
152000-00000	IIAD - EXTENSION						
	Expense						
	Salaries - Faculty				73,440		
	Salaries - Non-Faculty				45,021		
	Account Total	0	0	118,461	118,461	0	0
154000-00000	WILDLIFE AND FISHERIES SCIENCES						
	Expense						
	Salaries - Faculty				323,954		
	Salaries - Non-Faculty				233,486		
	Operations and Maintenance				37,382		
	Account Total	0	0	594,822	594,822	0	0
155000-00000	4-H PROGRAM STAFF						
	Expense						
	Salaries - Faculty				507,622		
	Salaries - Non-Faculty				1,035,790		
	Operations and Maintenance				48,929		
	Account Total	0	0	1,592,341	1,592,341	0	0
155400-00000	4-H CENTER BROWNWOOD						
	Expense						
	Salaries - Non-Faculty				178,184		
	Operations and Maintenance				1		
	Account Total	0	0	178,185	178,185	0	0
156000-00000	AGRICULTURAL COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				886,818		
	Operations and Maintenance				188,154		
	Account Total	0	0	1,074,972	1,074,972	0	0
156200-00000	EDUCATIONAL MATERIALS DISTRIBUTION						
	Expense						
	Salaries - Non-Faculty				183,728		
	Wages				11,686		
	Operations and Maintenance				8,537		
	Account Total	0	0	203,951	203,951	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
156220-00000	COPY SERVICES						
	Expense						
	Salaries - Non-Faculty				213,092		
	Account Total	0	0	213,092	213,092	0	0
157000-00000	EXTENSION INFORMATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				1,434,306		
	Operations and Maintenance				18,606		
	Account Total	0	0	1,452,912	1,452,912	0	0
158000-00000	FAMILY DEVELOPMENT RESOURCE MGMT						
	Expense						
	Salaries - Faculty				383,232		
	Salaries - Non-Faculty				457,979		
	Operations and Maintenance				10,490		
	Account Total	0	0	851,701	851,701	0	0
159000-00000	COUNTY GOVERNMENT						
	Expense						
	Salaries - Non-Faculty				158,471		
	Operations and Maintenance				1,245		
	Account Total	0	0	159,716	159,716	0	0
160000-00000	LEADERSHIP PROGRAMS						
	Expense						
	Salaries - Non-Faculty				140,458		
	Operations and Maintenance				1,849		
	Account Total	0	0	142,307	142,307	0	0
162000-00000	EXT STRAT PARTNERSHIPS & ENGAGEMENT						
	Expense						
	Salaries - Faculty				141,495		
	Operations and Maintenance				15,000		
	Account Total	0	0	156,495	156,495	0	0
185820-00000	WILDLIFE SERVICES						
	Expense						
	Salaries - Non-Faculty				2,442,691		
	Operations and Maintenance				436,460		
	Account Total	0	0	2,879,151	2,879,151	0	0
198137-49999	LICENSE PLATE- MASTER GARDENER						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
198155-49999	LICENSE PLATE- 4-H Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
198255-49999	LICENSE PLATES-4-H RIFLE Expense						
	Scholarships				6,500		
	Operations and Maintenance				6,500		
	Account Total	0	0	13,000	13,000	0	0
199037-00000	SB 881- VITICULTURE Expense						
	Salaries - Faculty				48,697		
	Salaries - Non-Faculty				328,203		
	Benefits				107,794		
	Operations and Maintenance				345,306		
	Account Total	0	0	830,000	830,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		43,691,410				
	State Approp - Bene		22,733,570				
	State Approp - Othe		830,000				
	Federal Appropriati		13,346,447				
	Contracts and Grant		461,340				
	Other Operating Inc		22,000				
	Expense						
	Salaries - Faculty				10,463,106		
	Salaries - Non-Faculty				42,362,192		
	Wages				235,335		
	Benefits				25,472,884		
	Utilities				787,715		
	Scholarships				6,500		
	Operations and Maintenance				3,814,797		
	Grand Total	0	81,084,767	416,269	83,142,529	1,641,493-	1,641,493-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210390-00000	BENNETT LAND STEWARDSHIP ED PRGM						
	Revenue						
	Sales and Services		10,000				
	Account Total	200,000	10,000	0	0	10,000	210,000
210399-00000	STILES FARM PROGRAM SUPPORT						
	Revenue						
	Other Operating Inc		100,986				
	Expense						
	Salaries - Non-Faculty				77,686		
	Benefits				23,300		
	Account Total	0	100,986	0	100,986	0	0
210406-00000	SPECIAL ACTIVITIES ACCOUNT						
	Revenue						
	Sales and Services		259,000				
	Investment Income		575,000				
	Other Operating Inc		45,000				
	Expense						
	Wages				2,000		
	Scholarships				3,500		
	Operations and Maintenance				612,000		
	Account Total	1,806,395	879,000	0	617,500	261,500	2,067,895
210410-00000	COST RECOVERY						
	Revenue						
	Sales and Services		1,444,300				
	Account Total	1,852,500	1,444,300	0	0	1,444,300	3,296,800
210415-00000	CONFERENCE SERVICES						
	Revenue						
	Sales and Services		18,669				
	Expense						
	Salaries - Non-Faculty				76,082		
	Wages				4,000		
	Benefits				28,496		
	Operations and Maintenance				5,000		
	Account Total	94,909	18,669	0	113,578	94,909-	0
210417-00000	PUF ACQUISITONS						
	Expense						
	Equipment (Capitalized)				835,000		
	Account Total	635,000	0	200,000	835,000	635,000-	0
210430-00000	RESOURCE ALLOCATION PROGRAM-RAP						
	Expense						
	Operations and Maintenance				64,000		
	Account Total	90,000	0	0	64,000	64,000-	26,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210550-00000	ADMN - ERC FUNDS						
	Revenue						
	Sales and Services		22,946				
	Expense						
	Operations and Maintenance				22,000		
	Account Total	12,900	22,946	0	22,000	946	13,846
210700-00000	INDIRECT COSTS RECOVERIES						
	Revenue						
	Contracts and Grant		2,884,000				
	Expense						
	Salaries - Non-Faculty				199,436		
	Wages				44,000		
	Benefits				61,559		
	Operations and Maintenance				3,100,087		
	Account Total	3,235,000	2,884,000	0	3,405,082	521,082-	2,713,918
210902-00000	EXT EDUC - D STEELE						
	Revenue						
	Gifts		45,198				
	Expense						
	Wages				19,760		
	Benefits				1,042		
	Operations and Maintenance				161,754		
	Account Total	450,000	45,198	0	182,556	137,358-	312,642
210910-00000	EXT EDUCATIONAL PROGRAMMING						
	Expense						
	Salaries - Non-Faculty				95,296		
	Benefits				34,375		
	Account Total	950,000	0	0	129,671	129,671-	820,329
214100-00000	EXTENSIN PROGRAMING- WORKSHOPS						
	Revenue						
	Sales and Services		16,355				
	Expense						
	Wages				5,700		
	Utilities				5,000		
	Operations and Maintenance				80,000		
	Account Total	600,000	16,355	0	90,700	74,345-	525,655
215550-00000	AGNR - ERC FUNDS						
	Revenue						
	Gifts		10,000				
	Sales and Services		10,933				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	300,000	20,933	0	14,000	6,933	306,933

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218550-00000	COUNTY PROGRAMS - ERC FUNDS						
	Revenue						
	Sales and Services		9,900				
	Expense						
	Operations and Maintenance				7,000		
	Account Total	45,000	9,900	0	7,000	2,900	47,900
218719-00000	MILT- PRGM DEVELOPMENT FUNDS						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	80,000	0	0	25,000	25,000-	55,000
220888-00000	AGCH-DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Sales and Services		418,752				
	Expense						
	Salaries - Faculty				30,450		
	Wages				2,000		
	Benefits				19,572		
	Operations and Maintenance				75,000		
	Account Total	225,000	418,752	0	127,022	291,730	516,730
222888-00000	AGEC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		77,653				
	Expense						
	Salaries - Faculty				30,750		
	Salaries - Non-Faculty				30,067		
	Wages				24,200		
	Benefits				20,059		
	Scholarships				5,500		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				10,000		
	Account Total	500,000	77,653	0	170,576	92,923-	407,077
225888-00000	AGED DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		127,000				
	Expense						
	Salaries - Faculty				24,325		
	Salaries - Non-Faculty				22,781		
	Wages				250		
	Benefits				14,200		
	Operations and Maintenance				25,000		
	Account Total	135,000	127,000	0	86,556	40,444	175,444

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
227888-00000	AGEN DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		136,671				
	Expense						
	Salaries - Faculty				28,942		
	Wages				8,215		
	Benefits				8,622		
	Scholarships				7,200		
	Operations and Maintenance				84,000		
	Account Total	250,000	136,671	0	136,979	308-	249,692
227999-00000	BAEN - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		5,000				
	Account Total	0	5,000	0	0	5,000	5,000
228888-00000	TWAR DESIGNATED PRGM- BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				20,893		
	Wages				16,500		
	Benefits				6,500		
	Operations and Maintenance				12,000		
	Account Total	385,000	0	0	55,893	55,893-	329,107
229888-00000	ANSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		286,338				
	Expense						
	Salaries - Faculty				105,699		
	Wages				59,000		
	Benefits				42,600		
	Scholarships				3,600		
	Operations and Maintenance				125,000		
	Account Total	775,000	286,338	0	335,899	49,561-	725,439
229999-00000	ANSC - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		135,000				
	Account Total	0	135,000	0	0	135,000	135,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230888-00000	NUTR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		151,243				
	Expense						
	Salaries - Faculty				6,903		
	Salaries - Non-Faculty				25,375		
	Wages				7,400		
	Benefits				9,700		
	Operations and Maintenance				74,500		
	Account Total	325,000	151,243	0	123,878	27,365	352,365
232888-00000	ESSM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		35,640				
	Expense						
	Salaries - Faculty				12,600		
	Wages				14,400		
	Benefits				4,577		
	Operations and Maintenance				25,000		
	Account Total	600,000	35,640	0	56,577	20,937-	579,063
232999-00000	ESSM - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		85,000				
	Account Total	0	85,000	0	0	85,000	85,000
233888-00000	ENTO DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		53,614				
	Expense						
	Salaries - Faculty				32,322		
	Salaries - Non-Faculty				25,375		
	Wages				34,270		
	Benefits				19,755		
	Operations and Maintenance				28,000		
	Account Total	1,300,000	53,614	0	139,722	86,108-	1,213,892
233999-00000	ENTO - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		200,000				
	Account Total	0	200,000	0	0	200,000	200,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237888-00000	HORT DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		229,671				
	Other Operating Inc		8,000				
	Expense						
	Salaries - Faculty				17,308		
	Salaries - Non-Faculty				60,900		
	Wages				10,900		
	Benefits				23,500		
	Utilities				2,700		
	Scholarships				4,500		
	Operations and Maintenance				216,300		
	Account Total	700,000	237,671	0	336,108	98,437-	601,563
237999-00000	HORT - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		145,000				
	Account Total	0	145,000	0	0	145,000	145,000
240888-00000	PLPM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		32,654				
	Expense						
	Salaries - Faculty				37,467		
	Salaries - Non-Faculty				70,644		
	Wages				38,900		
	Benefits				41,256		
	Scholarships				2,000		
	Operations and Maintenance				85,000		
	Account Total	515,000	32,654	0	275,267	242,613-	272,387
240999-00000	PLPM - UNRESTRICTED CASH CONTRIBUTI						
	Revenue						
	Gifts		165,000				
	Account Total	0	165,000	0	0	165,000	165,000
242888-00000	POSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		155,475				
	Expense						
	Operations and Maintenance				163,700		
	Account Total	60,000	155,475	0	163,700	8,225-	51,775
242999-00000	POSC- UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		5,000				
	Account Total	0	5,000	0	0	5,000	5,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
246888-00000	REPK DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		33,048				
	Expense						
	Salaries - Faculty				20,337		
	Salaries - Non-Faculty				28,034		
	Wages				7,900		
	Benefits				14,500		
	Utilities				1,600		
	Operations and Maintenance				37,500		
	Account Total	263,500	33,048	0	109,871	76,823-	186,677
246999-00000	REPK-UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		35,000				
	Account Total	0	35,000	0	0	35,000	35,000
249888-00000	IRNR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		8,323				
	Expense						
	Wages				2,500		
	Benefits				100		
	Operations and Maintenance				55,600		
	Account Total	315,000	8,323	0	58,200	49,877-	265,123
250888-00000	SCSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		762,721				
	Expense						
	Salaries - Faculty				222,302		
	Salaries - Non-Faculty				367,653		
	Wages				95,000		
	Benefits				179,500		
	Scholarships				10,000		
	Operations and Maintenance				255,000		
	Account Total	2,200,000	762,721	0	1,129,455	366,734-	1,833,266
250999-00000	SCSC - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		375,000				
	Account Total	0	375,000	0	0	375,000	375,000
252888-00000	IIAD DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		143,508				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	35,000	143,508	0	15,000	128,508	163,508

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
254888-00000	WFSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		52,890				
	Expense						
	Salaries - Faculty				19,832		
	Wages				25,000		
	Benefits				5,847		
	Scholarships				1,000		
	Operations and Maintenance				66,000		
	Account Total	435,000	52,890	0	117,679	64,789-	370,211
255888-00000	FOUR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		2,056,046				
	Other Operating Inc		33,000				
	Expense						
	Salaries - Faculty				16,253		
	Salaries - Non-Faculty				390,471		
	Wages				91,285		
	Benefits				125,862		
	Utilities				107,000		
	Operations and Maintenance				1,304,832		
	Account Total	1,900,000	2,089,046	0	2,035,703	53,343	1,953,343
255999-00000	FOUR - UNRESTRICTED FUNDS						
	Revenue						
	Gifts		25,000				
	Account Total	0	25,000	0	0	25,000	25,000
256888-00000	AGCO - BUDGET ONLY						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	15,000	0	0	9,000	9,000-	6,000
257888-00000	AIT DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		15,214				
	Other Operating Inc		140,000				
	Expense						
	Operations and Maintenance				145,000		
	Account Total	1,000	155,214	0	145,000	10,214	11,214

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
258888-00000	FDRM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		194,303				
	Expense						
	Salaries - Faculty				45,675		
	Wages				75,000		
	Benefits				34,408		
	Operations and Maintenance				66,825		
	Account Total	2,650,000	194,303	0	221,908	27,605-	2,622,395
258999-00000	COFS - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		40,000				
	Account Total	0	40,000	0	0	40,000	40,000
259888-00000	VGYI- DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Sales and Services		265,481				
	Expense						
	Salaries - Non-Faculty				41,715		
	Wages				3,700		
	Benefits				14,150		
	Operations and Maintenance				78,000		
	Account Total	750,000	265,481	0	137,565	127,916	877,916
260888-00000	TALL- BUDGET ONLY						
	Revenue						
	Gifts		11,000				
	Sales and Services		606				
	Expense						
	Salaries - Faculty				25,602		
	Benefits				7,821		
	Account Total	22,000	11,606	0	33,423	21,817-	183
261888	CIAP DESIGNATED PRGM- BUDGET ONLY						
	Account Total	60,000	0	0	0	0	60,000
271100-00000	DS01 WORKSHOP						
	Revenue						
	Gifts		10,000				
	Sales and Services		1,514				
	Expense						
	Operations and Maintenance				57,290		
	Account Total	57,800	11,514	0	57,290	45,776-	12,024

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
272100-00000	DS02 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		2,191				
	Expense						
	Operations and Maintenance				44,610		
	Account Total	50,500	2,191	0	44,610	42,419-	8,081
273100-00000	DS03 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		11,418				
	Expense						
	Operations and Maintenance				35,225		
	Account Total	52,400	11,418	0	35,225	23,807-	28,593
274100-00000	DS04 - WORKSHOPS						
	Revenue						
	Sales and Services		51,522				
	Expense						
	Operations and Maintenance				69,400		
	Account Total	125,000	51,522	0	69,400	17,878-	107,122
275100-00000	DS05 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		3,188				
	Expense						
	Operations and Maintenance				37,450		
	Account Total	60,000	3,188	0	37,450	34,262-	25,738
276100-00000	DS06 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		6,307				
	Expense						
	Operations and Maintenance				53,480		
	Account Total	49,000	6,307	0	53,480	47,173-	1,827
277100-00000	DS07 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		2,500				
	Account Total	280,000	2,500	0	0	2,500	282,500
277999-00000	DS07 - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		120,000				
	Expense						
	Salaries - Non-Faculty				40,073		
	Benefits				13,104		
	Operations and Maintenance				41,500		
	Account Total	0	120,000	0	94,677	25,323	25,323

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
278100-00000	DS08 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		3,004				
	Expense						
	Operations and Maintenance				33,440		
	Account Total	51,600	3,004	0	33,440	30,436-	21,164
279100-00000	DS09 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		6,632				
	Expense						
	Operations and Maintenance				37,581		
	Account Total	55,000	6,632	0	37,581	30,949-	24,051
280100-00000	DS10 - DISTRICT WORKSHOPS						
	Revenue						
	Gifts		20,000				
	Sales and Services		77,767				
	Expense						
	Operations and Maintenance				138,950		
	Account Total	390,000	97,767	0	138,950	41,183-	348,817
281100-00000	DS11 - DISTRICT WORKSHOPS						
	Revenue						
	Gifts		30,000				
	Sales and Services		2,500				
	Expense						
	Salaries - Non-Faculty				65,137		
	Benefits				16,654		
	Operations and Maintenance				59,000		
	Account Total	113,800	32,500	0	140,791	108,291-	5,509
282100-00000	DS12 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		16,418				
	Expense						
	Operations and Maintenance				73,800		
	Account Total	104,000	16,418	0	73,800	57,382-	46,618
285888-00000	WDMS- BUDGET ONLY						
	Revenue						
	Sales and Services		3,535				
	Expense						
	Operations and Maintenance				17,000		
	Account Total	100,000	3,535	0	17,000	13,465-	86,535

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		2,884,000				
	Gifts		1,461,198				
	Sales and Services		7,217,450				
	Investment Income		575,000				
	Other Operating Inc		326,986				
	Expense						
	Salaries - Faculty				676,767		
	Salaries - Non-Faculty				1,637,618		
	Wages				591,880		
	Benefits				771,059		
	Utilities				116,300		
	Scholarships				37,300		
	Operations and Maintenance				7,785,824		
	Equipment (Capitalized)				845,000		
	Grand Total	26,257,304	12,464,634	200,000	12,461,748	202,886	26,460,190

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210440-00000	FLEET SERVICE CENTER						
	Revenue						
	Sales and Services		775,000				
	Other Operating Inc		45,000				
	Expense						
	Operations and Maintenance				504,609		
	Account Total	129,000	820,000	0	504,609	315,391	444,391
210445-00000	FLEET - VEHICLE RESERVE						
	Account Total	478,000	0	0	0	0	478,000
211000-00000	UCI RESERVE - LOCAL FUNDS						
	Revenue						
	Sales and Services		38,567				
	Expense						
	Benefits				52,968		
	Account Total	15,000	38,567	0	52,968	14,401-	599
211005-00000	SERVICE CENTER - LUMP SUM PAYMENTS						
	Revenue						
	Sales and Services		223,375				
	Expense						
	Wages				154,000		
	Benefits				12,000		
	Account Total	50,000-	223,375	0	166,000	57,375	7,375
256440	COPY SERVICE CENTER						
	Revenue						
	Sales and Services		469,807				
	Expense						
	Wages				44,016		
	Benefits				250		
	Operations and Maintenance				419,092		
	Account Total	116,000	469,807	0	463,358	6,449	122,449
256445	COPY SERVICE CENTER RESERVE						
	Account Total	166,819	0	0	0	0	166,819
257440	COMPUTER SERVICE CENTER						
	Revenue						
	Sales and Services		104,745				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,600		
	Operations and Maintenance				85,422		
	Account Total	0	104,745	0	92,022	12,723	12,723

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
416160-00000	HEALTHY SOUTH TEXAS INITIATIVE						
	Revenue						
	Contracts and Grant		2,500,000				
	Expense						
	Salaries - Non-Faculty				1,467,069		
	Benefits				358,999		
	Operations and Maintenance				673,932		
	Account Total	0	2,500,000	0	2,500,000	0	0
418470	TRAVIS COUNTY						
	Revenue						
	Contracts and Grant		11,518				
	Expense						
	Salaries - Non-Faculty				8,849		
	Benefits				1,396		
	Operations and Maintenance				1,273		
	Account Total	0	11,518	0	11,518	0	0
418888	COUNTY PRGMS- RESTR BUDGET ONLY						
	Revenue						
	Contracts and Grant		428,290				
	Expense						
	Salaries - Non-Faculty				314,613		
	Wages				1,994		
	Benefits				99,568		
	Operations and Maintenance				12,115		
	Account Total	0	428,290	0	428,290	0	0
424160-00000	BETTER LIVING FOR TEXANS '16						
	Revenue						
	Contracts and Grant		4,966,819				
	Expense						
	Salaries - Faculty				11,599		
	Salaries - Non-Faculty				2,769,904		
	Wages				23,931		
	Benefits				599,504		
	Operations and Maintenance				1,561,881		
	Account Total	0	4,966,819	0	4,966,819	0	0
432888	ESSM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		33,990				
	Expense						
	Operations and Maintenance				33,990		
	Account Total	0	33,990	0	33,990	0	0

Form: UNDA01 (02/05/05)

FDAR671
FY 2017 CC 07

TX A&M AGRILIFE EXTENSION SRVC
FY 2017 Operating Budget
Restricted Funds - Board Approved

05/18/2016 12:38
Section: 6
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
449888	IRNR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Federal Appropriati		98,891				
	Contracts and Grant		2,563,476				
	Expense						
	Salaries - Non-Faculty				1,476,393		
	Wages				46,277		
	Benefits				439,863		
	Operations and Maintenance				699,834		
	Account Total	0	2,662,367	0	2,662,367	0	0
454570-70001	AGRILIFE RESEARCH - SEABURY						
	Revenue						
	Contracts and Grant		426,000				
	Expense						
	Operations and Maintenance				426,000		
	Account Total	0	426,000	0	426,000	0	0
461888	CIAP RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		492,048				
	Expense						
	Salaries - Non-Faculty				149,708		
	Wages				53,491		
	Benefits				22,037		
	Operations and Maintenance				266,812		
	Account Total	0	492,048	0	492,048	0	0
478100-00000	1115 TRANSFORMATION WAIVER PROJECT						
	Revenue						
	Contracts and Grant		434,359				
	Expense						
	Salaries - Non-Faculty				279,573		
	Benefits				70,871		
	Operations and Maintenance				83,915		
	Account Total	0	434,359	0	434,359	0	0
485888	WDMS-RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,362,592				
	Expense						
	Salaries - Faculty				8,277		
	Salaries - Non-Faculty				2,280,666		
	Wages				15,512		
	Benefits				920,942		
	Operations and Maintenance				137,195		
	Account Total	0	3,362,592	0	3,362,592	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: UNDA01 (02/05/05)

FDAR671
FY 2017 CC 07

TX A&M AGRILIFE EXTENSION SRVC
FY 2017 Operating Budget
Restricted Funds - Board Approved

05/18/2016 12:38
Section: 6
Page: 3

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
520888	AGCH-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		25,920				
	Expense						
	Salaries - Non-Faculty				11,171		
	Wages				1,504		
	Benefits				8,813		
	Operations and Maintenance				4,432		
	Account Total	0	25,920	0	25,920	0	0
522888	AGEC-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		950,000				
	Expense						
	Salaries - Faculty				115,298		
	Salaries - Non-Faculty				253,750		
	Wages				25,000		
	Benefits				123,373		
	Scholarships				15,000		
	Operations and Maintenance				417,579		
	Account Total	0	950,000	0	950,000	0	0
525888	AGED-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		54,473				
	Expense						
	Salaries - Faculty				5,033		
	Salaries - Non-Faculty				34,797		
	Wages				6,570		
	Benefits				8,073		
	Account Total	0	54,473	0	54,473	0	0
526000-00000	FT. BLISS MILITARY LIFE SKILLS EDUC						
	Revenue						
	Contracts and Grant		350,000				
	Expense						
	Salaries - Non-Faculty				255,780		
	Benefits				66,125		
	Operations and Maintenance				28,095		
	Account Total	0	350,000	0	350,000	0	0

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
527888	AGEN-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		51,182				
	Expense						
	Salaries - Non-Faculty				22,292		
	Wages				10,059		
	Benefits				7,989		
	Operations and Maintenance				10,842		
	Account Total	0	51,182	0	51,182	0	0
528888	TWAR-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		369,960				
	Expense						
	Salaries - Non-Faculty				188,949		
	Benefits				41,566		
	Scholarships				7,500		
	Operations and Maintenance				131,945		
	Account Total	0	369,960	0	369,960	0	0
529888	ANSC-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		96,565				
	Expense						
	Operations and Maintenance				96,565		
	Account Total	0	96,565	0	96,565	0	0
530888	NUTR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		11,948				
	Expense						
	Salaries - Faculty				9,415		
	Salaries - Non-Faculty				204		
	Benefits				2,329		
	Account Total	0	11,948	0	11,948	0	0
533888	ENTO RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		555,083				
	Expense						
	Salaries - Non-Faculty				164,818		
	Wages				76,688		
	Benefits				67,260		
	Scholarships				7,500		
	Operations and Maintenance				238,817		
	Account Total	0	555,083	0	555,083	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
537888	HORT RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		432,523				
	Expense						
	Salaries - Non-Faculty				193,444		
	Wages				54,870		
	Benefits				52,725		
	Operations and Maintenance				131,484		
	Account Total	0	432,523	0	432,523	0	0
540888	PLPM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		632,470				
	Expense						
	Salaries - Non-Faculty				289,275		
	Wages				40,917		
	Benefits				89,726		
	Scholarships				7,500		
	Operations and Maintenance				205,052		
	Account Total	0	632,470	0	632,470	0	0
542888	POSC RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		26,644				
	Expense						
	Wages				11,188		
	Benefits				224		
	Operations and Maintenance				15,232		
	Account Total	0	26,644	0	26,644	0	0
546888	REPK RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		1,094,587				
	Expense						
	Salaries - Non-Faculty				551,857		
	Wages				113,894		
	Benefits				164,416		
	Utilities				600		
	Operations and Maintenance				263,820		
	Account Total	0	1,094,587	0	1,094,587	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
550888	SCSC RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		1,119,106				
	Expense						
	Salaries - Faculty				76,125		
	Salaries - Non-Faculty				356,819		
	Wages				257,285		
	Benefits				159,226		
	Scholarships				7,500		
	Operations and Maintenance				262,151		
	Account Total	0	1,119,106	0	1,119,106	0	0
554888	WFSC RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		1,096,841				
	Expense						
	Salaries - Faculty				28,217		
	Salaries - Non-Faculty				290,896		
	Wages				42,134		
	Benefits				95,968		
	Operations and Maintenance				639,626		
	Account Total	0	1,096,841	0	1,096,841	0	0
555888	FOUR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		834,975				
	Expense						
	Salaries - Non-Faculty				400,151		
	Wages				151,251		
	Benefits				128,546		
	Operations and Maintenance				155,027		
	Account Total	0	834,975	0	834,975	0	0
558888	FDRM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,427,349				
	Expense						
	Salaries - Faculty				313,172		
	Salaries - Non-Faculty				586,102		
	Wages				178,362		
	Benefits				441,362		
	Operations and Maintenance				1,908,351		
	Account Total	0	3,427,349	0	3,427,349	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
562888	ESPE-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		139,380				
	Expense						
	Salaries - Non-Faculty				58,533		
	Benefits				22,678		
	Operations and Maintenance				58,169		
	Account Total	0	139,380	0	139,380	0	0
611700-00000	FES EMPL. RETIREMENT MATCHING						
	Expense						
	Benefits				196,443		
	Account Total	216,021	0	0	196,443	196,443-	19,578
618400-00000	EXPANDED NUTRITION PROGRAM						
	Revenue						
	Federal Appropriati		4,339,810				
	Expense						
	Salaries - Non-Faculty				2,658,973		
	Wages				60,582		
	Benefits				831,587		
	Utilities				26,030		
	Operations and Maintenance				1,055,479		
	Account Total	952,016	4,339,810	0	4,632,651	292,841-	659,175

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Federal Appropriati		4,438,701				
	Contracts and Grant		26,488,098				
	Expense						
	Salaries - Faculty				567,136		
	Salaries - Non-Faculty				15,064,586		
	Wages				1,171,509		
	Benefits				5,021,609		
	Utilities				26,630		
	Scholarships				45,000		
	Operations and Maintenance				9,519,613		
	Grand Total	1,168,037	30,926,799	0	31,416,083	489,284-	678,753

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

*
* BLANK PAGE *
*

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
07 011000	STATE BASIC AID						
	** Increase in Fund Balance **	06 011100	416,269.00	06 011100	07 011000		N
			416,269.00				
07 014000	LICENSE PLATES						
	ALLCOATE LP FUNDS	07 019813	8,000.00-	07 104137-00000	07 198137-49999		Y
	ALLOCATE LP FUNDS	07 019815	1,000.00-	07 104137-00000	07 198155-49999		Y
	ALLOCATE LP FUNDS	07 019825	13,000.00-	07 104137-00000	07 198255-49999		Y
	** Decrease in Fund Balance **		22,000.00-				
07 019813	LICENSE PLATES- MASTER GARDENER						
	ALLCOATE LP FUNDS	07 014000	8,000.00	07 104137-00000	07 198137-49999		Y
	** Increase in Fund Balance **		8,000.00				
07 019815	LICENSE PLATES- 4-H						
	ALLOCATE LP FUNDS	07 014000	1,000.00	07 104137-00000	07 198155-49999		Y
	** Increase in Fund Balance **		1,000.00				
07 019825	LICENSE PLATES- RIFLE						
	ALLOCATE LP FUNDS	07 014000	13,000.00	07 104137-00000	07 198255-49999		Y
	** Increase in Fund Balance **		13,000.00				
07 021040	PUF ACQUISITIONS GL						
	AL EXTENSION PUF EQUIP ALLOCAT	01 080710	200,000.00	01 080710	07 021040		N
	** Increase in Fund Balance **		200,000.00				

----- Actual Entry -----
----- From ----- To -----
CC Account Transaction Description - Offset - Amount CC Account CC Account Feed Mand

*
* BLANK PAGE *
*

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE REVENUE	07	101000-00000	43,691,410.00	07	101000-00000	07	119700-00000	Y
		ALLOCATED REVENUE	07	101001-00000	13,255,226.00	07	101001-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	101008-00000	461,340.00	07	101008-00000	07	119700-00000	Y
		ALLOCATE BUDGET	07	110000-00000	476,876.00-	07	119700-00000	07	110000-00000	Y
		ALLOCATE BUDGET	07	110100-00000	623,421.00-	07	119700-00000	07	110100-00000	Y
		ALLOCATE BUDGET	07	110200-00000	1,219,237.00-	07	119700-00000	07	110200-00000	Y
		ALLOCATE BUDGET	07	110300-00000	328,120.00-	07	119700-00000	07	110300-00000	Y
		ALLOCATE BUDGET	07	110400-00000	97,380.00-	07	119700-00000	07	110400-00000	Y
		ALLOCATE BUDGET	07	110610-00000	266,280.00-	07	119700-00000	07	110610-00000	Y
		ALLOCATE BUDGET	07	110900-00000	15,000.00-	07	119700-00000	07	110900-00000	Y
		ALLOCATE BUDGET	07	110910-00000	633,262.00-	07	119700-00000	07	110910-00000	Y
		ALLOCATE BUDGET	07	110915-00000	662,851.00-	07	119700-00000	07	110915-00000	Y
		ALLOCATE BUDGET	07	111000-00000	1,388,500.00-	07	119700-00000	07	111000-00000	Y
		ALLOCATE BUDGET	07	111110-00000	85,291.00-	07	119700-00000	07	111110-00000	Y
		ALLOCATE BUDGET	07	111200-27000	94,605.00-	07	119700-00000	07	111200-27000	Y
		ALLOCATE BUDGET	07	111200-27001	420.00-	07	119700-00000	07	111200-27001	Y
		ALLOCATE BUDGET	07	111200-27003	9,975.00-	07	119700-00000	07	111200-27003	Y
		ALLOCATE BUDGET	07	111250-27000	54,961.00-	07	119700-00000	07	111250-27000	Y
		ALLOCATE BUDGET	07	111250-27001	244.00-	07	119700-00000	07	111250-27001	Y
		ALLOCATE BUDGET	07	111250-27003	5,795.00-	07	119700-00000	07	111250-27003	Y
		ALLOCATE BUDGET	07	111400-00000	50,000.00-	07	119700-00000	07	111400-00000	Y
		ALLOCATE BUDGET	07	111410-00000	1,317,614.00-	07	119700-00000	07	111410-00000	Y
		ALLOCATE BUDGET	07	111500-27000	196,418.00-	07	119700-00000	07	111500-27000	Y
		ALLOCATE BUDGET	07	111500-27001	872.00-	07	119700-00000	07	111500-27001	Y
		ALLOCATE BUDGET	07	111500-27003	20,710.00-	07	119700-00000	07	111500-27003	Y
		ALLOCATE BUDGET	07	111600-27000	46,852.00-	07	119700-00000	07	111600-27000	Y
		ALLOCATE BUDGET	07	111600-27001	208.00-	07	119700-00000	07	111600-27001	Y
		ALLOCATE BUDGET	07	111600-27003	4,940.00-	07	119700-00000	07	111600-27003	Y
		ALLOCATE BUDGET	07	111800-00000	253,500.00-	07	119700-00000	07	111800-00000	Y
		ALLOCATE BUDGET	07	111900-00000	155,000.00-	07	119700-00000	07	111900-00000	Y
		ALLOCATE BUDGET	07	111910-27000	63,070.00-	07	119700-00000	07	111910-27000	Y
		ALLOCATE BUDGET	07	111910-27001	280.00-	07	119700-00000	07	111910-27001	Y
		ALLOCATE BUDGET	07	111910-27003	6,650.00-	07	119700-00000	07	111910-27003	Y
		ALLOCATE BUDGET	07	111999-00000	191,351.00-	07	119700-00000	07	111999-00000	Y
		ALLOCATE BUDGET	07	112450-00000	247,436.00-	07	119700-00000	07	112450-00000	Y
		ALLOCATE BUDGET	07	112500-00000	106,848.00-	07	119700-00000	07	112500-00000	Y
		ALLOCATE BUDGET	07	112551-00000	58,500.00-	07	119700-00000	07	112551-00000	Y
		ALLOCATE BUDGET	07	112552-00000	19,500.00-	07	119700-00000	07	112552-00000	Y
		ALLOCATE BUDGET	07	112553-00000	30,000.00-	07	119700-00000	07	112553-00000	Y
		ALLOCATE BUDGET	07	112555-00000	30,000.00-	07	119700-00000	07	112555-00000	Y
		ALLOCATE BUDGET	07	112570-00000	1,167,365.00-	07	119700-00000	07	112570-00000	Y
		ALLOCATE BUDGET	07	112593-00000	73,665.00-	07	119700-00000	07	112593-00000	Y
		ALLOCATE BUDGET	07	112610-00000	343,686.00-	07	119700-00000	07	112610-00000	Y
		ALLOCATE BUDGET	07	112670-00000	27,266.00-	07	119700-00000	07	112670-00000	Y
		ALLOCATE BUDGET	07	118000-00000	1,025,832.00-	07	119700-00000	07	118000-00000	Y
		ALLOCATE BUDGET	07	118100-00000	495,625.00-	07	119700-00000	07	118100-00000	Y

TX A&M AGRILIFE EXTENSION SRVC
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE BUDGET	07	118101-00000	183,640.00-	07	119700-00000	07	118101-00000	Y
		ALLOCATE BUDGET	07	118102-00000	165,787.00-	07	119700-00000	07	118102-00000	Y
		ALLOCATE BUDGET	07	118103-00000	101,130.00-	07	119700-00000	07	118103-00000	Y
		ALLOCATE BUDGET	07	118104-00000	101,514.00-	07	119700-00000	07	118104-00000	Y
		ALLOCATE BUDGET	07	118105-00000	166,385.00-	07	119700-00000	07	118105-00000	Y
		ALLOCATE BUDGET	07	118106-00000	88,402.00-	07	119700-00000	07	118106-00000	Y
		ALLOCATE BUDGET	07	118107-00000	174,345.00-	07	119700-00000	07	118107-00000	Y
		ALLOCATE BUDGET	07	118108-00000	129,286.00-	07	119700-00000	07	118108-00000	Y
		ALLOCATE BUDGET	07	118109-00000	109,791.00-	07	119700-00000	07	118109-00000	Y
		ALLOCATE BUDGET	07	118110-00000	110,244.00-	07	119700-00000	07	118110-00000	Y
		ALLOCATE BUDGET	07	118111-00000	196,117.00-	07	119700-00000	07	118111-00000	Y
		ALLOCATE BUDGET	07	118112-00000	117,474.00-	07	119700-00000	07	118112-00000	Y
		ALLOCATE BUDGET	07	118340-00000	789,229.00-	07	119700-00000	07	118340-00000	Y
		ALLOCATE BUDGET	07	118390-00000	2,801,944.00-	07	119700-00000	07	118390-00000	Y
		ALLOCATE BUDGET	07	118390-27001	5,316.00-	07	119700-00000	07	118390-27001	Y
		ALLOCATE BUDGET	07	118390-27003	126,253.00-	07	119700-00000	07	118390-27003	Y
		ALLOCATE BUDGET	07	118391-00000	304,158.00-	07	119700-00000	07	118391-00000	Y
		ALLOCATE BUDGET	07	118400-00000	112,706.00-	07	119700-00000	07	118400-00000	Y
		ALLOCATE BUDGET	07	118401-00000	1,347,441.00-	07	119700-00000	07	118401-00000	Y
		ALLOCATE BUDGET	07	118402-00000	1,529,063.00-	07	119700-00000	07	118402-00000	Y
		ALLOCATE BUDGET	07	118403-00000	1,451,409.00-	07	119700-00000	07	118403-00000	Y
		ALLOCATE BUDGET	07	118404-00000	1,885,489.00-	07	119700-00000	07	118404-00000	Y
		ALLOCATE BUDGET	07	118405-00000	1,851,993.00-	07	119700-00000	07	118405-00000	Y
		ALLOCATE BUDGET	07	118406-00000	945,908.00-	07	119700-00000	07	118406-00000	Y
		ALLOCATE BUDGET	07	118407-00000	1,409,995.00-	07	119700-00000	07	118407-00000	Y
		ALLOCATE BUDGET	07	118408-00000	1,428,773.00-	07	119700-00000	07	118408-00000	Y
		ALLOCATE BUDGET	07	118409-00000	1,755,866.00-	07	119700-00000	07	118409-00000	Y
		ALLOCATE BUDGET	07	118410-00000	1,630,448.00-	07	119700-00000	07	118410-00000	Y
		ALLOCATE BUDGET	07	118411-00000	1,235,254.00-	07	119700-00000	07	118411-00000	Y
		ALLOCATE BUDGET	07	118412-00000	1,122,000.00-	07	119700-00000	07	118412-00000	Y
		ALLOCATE TRANSFER	07	119700-00000	416,269.00-	07	011000	07	119700-00000	Y
		ALLOCATE REVENUE	07	119700-00000	43,691,410.00-	07	101000-00000	07	119700-00000	Y
		ALLOCATED REVENUE	07	119700-00000	13,255,226.00-	07	101001-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	119700-00000	461,340.00-	07	101008-00000	07	119700-00000	Y
		ALLOCATE BUDGET	07	119700-00000	476,876.00-	07	119700-00000	07	110000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	623,421.00-	07	119700-00000	07	110100-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,219,237.00-	07	119700-00000	07	110200-00000	Y
		ALLOCATE BUDGET	07	119700-00000	328,120.00-	07	119700-00000	07	110300-00000	Y
		ALLOCATE BUDGET	07	119700-00000	97,380.00-	07	119700-00000	07	110400-00000	Y
		ALLOCATE BUDGET	07	119700-00000	266,280.00-	07	119700-00000	07	110610-00000	Y
		ALLOCATE BUDGET	07	119700-00000	15,000.00-	07	119700-00000	07	110900-00000	Y
		ALLOCATE BUDGET	07	119700-00000	633,262.00-	07	119700-00000	07	110910-00000	Y
		ALLOCATE BUDGET	07	119700-00000	662,851.00-	07	119700-00000	07	110915-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,388,500.00-	07	119700-00000	07	111000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	85,291.00-	07	119700-00000	07	111110-00000	Y
		ALLOCATE BUDGET	07	119700-00000	94,605.00-	07	119700-00000	07	111200-27000	Y

TX A&M AGRILIFE EXTENSION SRVC
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		CC	Account	CC	Account	Feed	Mand
			CC	Account		From	To						
07	011000	STATE BASIC AID											
		ALLOCATE BUDGET	07	119700-00000	420.00	07	119700-00000	07	111200-27001			Y	
		ALLOCATE BUDGET	07	119700-00000	9,975.00	07	119700-00000	07	111200-27003			Y	
		ALLOCATE BUDGET	07	119700-00000	54,961.00	07	119700-00000	07	111250-27000			Y	
		ALLOCATE BUDGET	07	119700-00000	244.00	07	119700-00000	07	111250-27001			Y	
		ALLOCATE BUDGET	07	119700-00000	5,795.00	07	119700-00000	07	111250-27003			Y	
		ALLOCATE BUDGET	07	119700-00000	50,000.00	07	119700-00000	07	111400-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	1,317,614.00	07	119700-00000	07	111410-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	196,418.00	07	119700-00000	07	111500-27000			Y	
		ALLOCATE BUDGET	07	119700-00000	872.00	07	119700-00000	07	111500-27001			Y	
		ALLOCATE BUDGET	07	119700-00000	20,710.00	07	119700-00000	07	111500-27003			Y	
		ALLOCATE BUDGET	07	119700-00000	46,852.00	07	119700-00000	07	111600-27000			Y	
		ALLOCATE BUDGET	07	119700-00000	208.00	07	119700-00000	07	111600-27001			Y	
		ALLOCATE BUDGET	07	119700-00000	4,940.00	07	119700-00000	07	111600-27003			Y	
		ALLOCATE BUDGET	07	119700-00000	253,500.00	07	119700-00000	07	111800-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	155,000.00	07	119700-00000	07	111900-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	63,070.00	07	119700-00000	07	111910-27000			Y	
		ALLOCATE BUDGET	07	119700-00000	280.00	07	119700-00000	07	111910-27001			Y	
		ALLOCATE BUDGET	07	119700-00000	6,650.00	07	119700-00000	07	111910-27003			Y	
		ALLOCATE BUDGET	07	119700-00000	191,351.00	07	119700-00000	07	111999-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	247,436.00	07	119700-00000	07	112450-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	106,848.00	07	119700-00000	07	112500-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	58,500.00	07	119700-00000	07	112551-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	19,500.00	07	119700-00000	07	112552-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	30,000.00	07	119700-00000	07	112553-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	30,000.00	07	119700-00000	07	112555-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	1,167,365.00	07	119700-00000	07	112570-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	73,665.00	07	119700-00000	07	112593-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	343,686.00	07	119700-00000	07	112610-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	27,266.00	07	119700-00000	07	112670-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	1,025,832.00	07	119700-00000	07	118000-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	495,625.00	07	119700-00000	07	118100-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	183,640.00	07	119700-00000	07	118101-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	165,787.00	07	119700-00000	07	118102-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	101,130.00	07	119700-00000	07	118103-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	101,514.00	07	119700-00000	07	118104-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	166,385.00	07	119700-00000	07	118105-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	88,402.00	07	119700-00000	07	118106-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	174,345.00	07	119700-00000	07	118107-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	129,286.00	07	119700-00000	07	118108-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	109,791.00	07	119700-00000	07	118109-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	110,244.00	07	119700-00000	07	118110-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	196,117.00	07	119700-00000	07	118111-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	117,474.00	07	119700-00000	07	118112-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	789,229.00	07	119700-00000	07	118340-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	2,801,944.00	07	119700-00000	07	118390-00000			Y	
		ALLOCATE BUDGET	07	119700-00000	5,316.00	07	119700-00000	07	118390-27001			Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE BUDGET	07	119700-00000	126,253.00	07	119700-00000	07	118390-27003	Y
		ALLOCATE BUDGET	07	119700-00000	304,158.00	07	119700-00000	07	118391-00000	Y
		ALLOCATE BUDGET	07	119700-00000	112,706.00	07	119700-00000	07	118400-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,347,441.00	07	119700-00000	07	118401-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,529,063.00	07	119700-00000	07	118402-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,451,409.00	07	119700-00000	07	118403-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,885,489.00	07	119700-00000	07	118404-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,851,993.00	07	119700-00000	07	118405-00000	Y
		ALLOCATE BUDGET	07	119700-00000	945,908.00	07	119700-00000	07	118406-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,409,995.00	07	119700-00000	07	118407-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,428,773.00	07	119700-00000	07	118408-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,755,866.00	07	119700-00000	07	118409-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,630,448.00	07	119700-00000	07	118410-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,235,254.00	07	119700-00000	07	118411-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,122,000.00	07	119700-00000	07	118412-00000	Y
		ALLOCATE BUDGET	07	119700-00000	687,798.00	07	119700-00000	07	119810-00000	Y
		ALLOCATE BUDGET	07	119700-00000	452,968.00	07	119700-00000	07	119820-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,127,592.00	07	119700-00000	07	119830-00000	Y
		ALLOCATE BUDGET	07	119700-00000	174,450.00	07	119700-00000	07	120000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,787,002.00	07	119700-00000	07	122000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	725,307.00	07	119700-00000	07	125000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	632,749.00	07	119700-00000	07	127000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	96,683.00	07	119700-00000	07	128000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,420,887.00	07	119700-00000	07	129000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	285,610.00	07	119700-00000	07	130000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	634,919.00	07	119700-00000	07	132000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	897,948.00	07	119700-00000	07	133000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,206,709.00	07	119700-00000	07	137000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	647,204.00	07	119700-00000	07	140000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	182,296.00	07	119700-00000	07	142000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	309,450.00	07	119700-00000	07	146000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	120,419.00	07	119700-00000	07	149000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,543,382.00	07	119700-00000	07	150000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	118,461.00	07	119700-00000	07	152000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	594,822.00	07	119700-00000	07	154000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,592,341.00	07	119700-00000	07	155000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	178,185.00	07	119700-00000	07	155400-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,074,972.00	07	119700-00000	07	156000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	203,951.00	07	119700-00000	07	156200-00000	Y
		ALLOCATE BUDGET	07	119700-00000	213,092.00	07	119700-00000	07	156220-00000	Y
		ALLOCATE BUDGET	07	119700-00000	1,452,912.00	07	119700-00000	07	157000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	851,701.00	07	119700-00000	07	158000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	159,716.00	07	119700-00000	07	159000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	142,307.00	07	119700-00000	07	160000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	156,495.00	07	119700-00000	07	162000-00000	Y
		ALLOCATE BUDGET	07	119700-00000	2,879,151.00	07	119700-00000	07	185820-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE BUDGET	07	119810-00000	687,798.00-	07	119700-00000	07	119810-00000	Y
		ALLOCATE BUDGET	07	119820-00000	452,968.00-	07	119700-00000	07	119820-00000	Y
		ALLOCATE BUDGET	07	119830-00000	1,127,592.00-	07	119700-00000	07	119830-00000	Y
		ALLOCATE BUDGET	07	120000-00000	174,450.00-	07	119700-00000	07	120000-00000	Y
		ALLOCATE BUDGET	07	122000-00000	1,787,002.00-	07	119700-00000	07	122000-00000	Y
		ALLOCATE BUDGET	07	125000-00000	725,307.00-	07	119700-00000	07	125000-00000	Y
		ALLOCATE BUDGET	07	127000-00000	632,749.00-	07	119700-00000	07	127000-00000	Y
		ALLOCATE BUDGET	07	128000-00000	96,683.00-	07	119700-00000	07	128000-00000	Y
		ALLOCATE BUDGET	07	129000-00000	1,420,887.00-	07	119700-00000	07	129000-00000	Y
		ALLOCATE BUDGET	07	130000-00000	285,610.00-	07	119700-00000	07	130000-00000	Y
		ALLOCATE BUDGET	07	132000-00000	634,919.00-	07	119700-00000	07	132000-00000	Y
		ALLOCATE BUDGET	07	133000-00000	897,948.00-	07	119700-00000	07	133000-00000	Y
		ALLOCATE BUDGET	07	137000-00000	1,206,709.00-	07	119700-00000	07	137000-00000	Y
		ALLOCATE BUDGET	07	140000-00000	647,204.00-	07	119700-00000	07	140000-00000	Y
		ALLOCATE BUDGET	07	142000-00000	182,296.00-	07	119700-00000	07	142000-00000	Y
		ALLOCATE BUDGET	07	146000-00000	309,450.00-	07	119700-00000	07	146000-00000	Y
		ALLOCATE BUDGET	07	149000-00000	120,419.00-	07	119700-00000	07	149000-00000	Y
		ALLOCATE BUDGET	07	150000-00000	1,543,382.00-	07	119700-00000	07	150000-00000	Y
		ALLOCATE BUDGET	07	152000-00000	118,461.00-	07	119700-00000	07	152000-00000	Y
		ALLOCATE BUDGET	07	154000-00000	594,822.00-	07	119700-00000	07	154000-00000	Y
		ALLOCATE BUDGET	07	155000-00000	1,592,341.00-	07	119700-00000	07	155000-00000	Y
		ALLOCATE BUDGET	07	155400-00000	178,185.00-	07	119700-00000	07	155400-00000	Y
		ALLOCATE BUDGET	07	156000-00000	1,074,972.00-	07	119700-00000	07	156000-00000	Y
		ALLOCATE BUDGET	07	156200-00000	203,951.00-	07	119700-00000	07	156200-00000	Y
		ALLOCATE BUDGET	07	156220-00000	213,092.00-	07	119700-00000	07	156220-00000	Y
		ALLOCATE BUDGET	07	157000-00000	1,452,912.00-	07	119700-00000	07	157000-00000	Y
		ALLOCATE BUDGET	07	158000-00000	851,701.00-	07	119700-00000	07	158000-00000	Y
		ALLOCATE BUDGET	07	159000-00000	159,716.00-	07	119700-00000	07	159000-00000	Y
		ALLOCATE BUDGET	07	160000-00000	142,307.00-	07	119700-00000	07	160000-00000	Y
		ALLOCATE BUDGET	07	162000-00000	156,495.00-	07	119700-00000	07	162000-00000	Y
		ALLOCATE BUDGET	07	185820-00000	2,879,151.00-	07	119700-00000	07	185820-00000	Y
		** Potential Decrease in Fund Balan			416,269.00-					
07	011100	ES SPECIAL NEEDS								
		ALLOCATE REVENUE	07	101100-00000	91,221.00	07	101100-00000	07	112710-00000	Y
		ALLOCATE REVENUE	07	112710-00000	91,221.00-	07	101100-00000	07	112710-00000	Y
		** Potential Decrease in Fund Balan			0.00					
07	011101	BENEFITS FUNDED BY THE STATE								
		ALLOCATE REVENUE	07	101101-00000	6,391,938.00	07	101101-00000	07	111101-00000	Y
		ALLOCATE REVENUE	07	101101-00000	5,759,136.00	07	101101-00000	07	111101-27000	Y
		ALLOCATE REVENUE	07	101101-00000	25,568.00	07	101101-00000	07	111101-27001	Y
		ALLOCATE REVENUE	07	101101-00000	607,234.00	07	101101-00000	07	111101-27003	Y
		REVERSE ALLOCATION	07	101101-00000	6,391,938.00-	07	111101-00000	07	101101-00000	Y
		ALLOCATE REVENUE	07	111101-00000	6,391,938.00-	07	101101-00000	07	111101-00000	Y
		REVERSE ALLOCATION	07	111101-00000	6,391,938.00	07	111101-00000	07	101101-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011101	BENEFITS FUNDED BY THE STATE								
		ALLOCATE REVENUE	07	111101-27000	5,759,136.00-	07	101101-00000	07	111101-27000	Y
		ALLOCATE REVENUE	07	111101-27001	25,568.00-	07	101101-00000	07	111101-27001	Y
		ALLOCATE REVENUE	07	111101-27003	607,234.00-	07	101101-00000	07	111101-27003	Y
		** Potential Decrease in Fund Balan			0.00					
07	012000	STATE GROUP INSURANCE								
		ALLOCATE REVENUE	07	102000-00000	16,341,632.00	07	102000-00000	07	111100-00000	Y
		ALLOCATE REVENUE	07	102000-00000	14,723,810.00	07	102000-00000	07	111100-27000	Y
		ALLOCATE REVENUE	07	102000-00000	65,367.00	07	102000-00000	07	111100-27001	Y
		ALLOCATE REVENUE	07	102000-00000	1,552,455.00	07	102000-00000	07	111100-27003	Y
		REVERSE ALLOCATION	07	102000-00000	16,341,632.00-	07	111100-00000	07	102000-00000	Y
		ALLOCATE REVENUE	07	111100-00000	16,341,632.00-	07	102000-00000	07	111100-00000	Y
		REVERSE ALLOCATION	07	111100-00000	16,341,632.00	07	111100-00000	07	102000-00000	Y
		ALLOCATE REVENUE	07	111100-27000	14,723,810.00-	07	102000-00000	07	111100-27000	Y
		ALLOCATE REVENUE	07	111100-27001	65,367.00-	07	102000-00000	07	111100-27001	Y
		ALLOCATE REVENUE	07	111100-27003	1,552,455.00-	07	102000-00000	07	111100-27003	Y
		** Potential Decrease in Fund Balan			0.00					
07	014000	LICENSE PLATES								
		ALLOCOATE LP FUNDS	07	104137-00000	8,000.00	07	104137-00000	07	198137-49999	Y
		ALLOCATE LP FUNDS	07	104137-00000	1,000.00	07	104137-00000	07	198155-49999	Y
		ALLOCATE LP FUNDS	07	104137-00000	13,000.00	07	104137-00000	07	198255-49999	Y
		** Potential Increase in Fund Balan			22,000.00					
07	015000	SB 881 VITICULTURE								
		ALLOCATE REVENUE	07	105000	830,000.00	07	105000	07	199037-00000	Y
		ALLOCATE REVENUE	07	199037-00000	830,000.00-	07	105000	07	199037-00000	Y
		** Potential Decrease in Fund Balan			0.00					
07	019813	LICENSE PLATES- MASTER GARDENER								
		ALLOCOATE LP FUNDS	07	198137-49999	8,000.00-	07	104137-00000	07	198137-49999	Y
		** Potential Decrease in Fund Balan			8,000.00-					
07	019815	LICENSE PLATES- 4-H								
		ALLOCATE LP FUNDS	07	198155-49999	1,000.00-	07	104137-00000	07	198155-49999	Y
		** Potential Decrease in Fund Balan			1,000.00-					
07	019825	LICENSE PLATES- RIFLE								
		ALLOCATE LP FUNDS	07	198255-49999	13,000.00-	07	104137-00000	07	198255-49999	Y
		** Potential Decrease in Fund Balan			13,000.00-					
07	021040	PUF ACQUISITIONS GL								
		ALLOCATE TRANSFER	07	210417-00000	200,000.00-	07	021040	07	210417-00000	Y
		** Potential Decrease in Fund Balan			200,000.00-					
07	101000-00000	STATE BASIC AID REVENUE								
		ALLOCATE REVENUE	07	011000	43,691,410.00-	07	101000-00000	07	119700-00000	Y
		** Decrease in SL Allocation **			43,691,410.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	101001-00000	FEDERAL E & G REVENUE ALLOCATED REVENUE ** Decrease in SL Allocation **	07	011000	13,255,226.00- 13,255,226.00-	07	101001-00000	07	119700-00000	Y
07	101008-00000	STATE INTERAGENCY CONTRACTS ALLOCATE REVENUE ** Decrease in SL Allocation **	07	011000	461,340.00- 461,340.00-	07	101008-00000	07	119700-00000	Y
07	101100-00000	ES SPECIAL NEEDS ALLOCATE REVENUE ** Decrease in SL Allocation **	07	011100	91,221.00- 91,221.00-	07	101100-00000	07	112710-00000	Y
07	101101-00000	BENEFITS FUNDED BY THE STATE - R ALLOCATE REVENUE ALLOCATE REVENUE ALLOCATE REVENUE ALLOCATE REVENUE REVERSE ALLOCATION ** Decrease in SL Allocation **	07	011101	6,391,938.00- 5,759,136.00- 25,568.00- 607,234.00- 6,391,938.00- 6,391,938.00-	07	101101-00000	07	111101-00000	Y
07	102000-00000	STAFF BENEFITS REVENUE (SGIP) ALLOCATE REVENUE ALLOCATE REVENUE ALLOCATE REVENUE ALLOCATE REVENUE REVERSE ALLOCATION ** Decrease in SL Allocation **	07	012000	16,341,632.00- 14,723,810.00- 65,367.00- 1,552,455.00- 16,341,632.00- 16,341,632.00-	07	102000-00000	07	111100-00000	Y
07	104137-00000	LICENSE PLATES - MASTER GARDNER ALLOCOATE LP FUNDS ALLOCOATE LP FUNDS ALLOCOATE LP FUNDS ** Decrease in SL Allocation **	07	014000	8,000.00- 1,000.00- 13,000.00- 22,000.00-	07	104137-00000	07	198137-49999	Y
07	105000	SB 881 VITICULTURE ALLOCATE REVENUE ** Decrease in SL Allocation **	07	015000	830,000.00- 830,000.00-	07	105000	07	199037-00000	Y
07	110000-00000	VICE CHANCELLOR ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	476,876.00 476,876.00	07	119700-00000	07	110000-00000	Y
07	110100-00000	OFFICE OF THE DIRECTOR ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	623,421.00 623,421.00	07	119700-00000	07	110100-00000	Y
07	110200-00000	FISCAL OFFICE ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,219,237.00 1,219,237.00	07	119700-00000	07	110200-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
07	110300-00000	HUMAN RESOURCE OFFICE ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	328,120.00 328,120.00	07	119700-00000 07 110300-00000	Y	
07	110400-00000	ADMIN SERVICES- OPERATING ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	97,380.00 97,380.00	07	119700-00000 07 110400-00000	Y	
07	110610-00000	FEDERAL MAIL ALLOCATION ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	266,280.00 266,280.00	07	119700-00000 07 110610-00000	Y	
07	110900-00000	EXTENSION MOVING EXPENSE ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	15,000.00 15,000.00	07	119700-00000 07 110900-00000	Y	
07	110910-00000	INFRASTRUCTURE SUPPORT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	633,262.00 633,262.00	07	119700-00000 07 110910-00000	Y	
07	110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	662,851.00 662,851.00	07	119700-00000 07 110915-00000	Y	
07	111000-00000	EXTENSION LONGEVITY PAY ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,388,500.00 1,388,500.00	07	119700-00000 07 111000-00000	Y	
07	111100-00000	STAFF BENEFITS - SGIP ALLOCATE REVENUE REVERSE ALLOCATION ** Decrease in SL Allocation **	07	012000	16,341,632.00 16,341,632.00 0.00	07	102000-00000 07 111100-00000	Y	Y
07	111100-27000	STAFF BENEFITS - GIP ALLOCATE REVENUE ** Increase in SL Allocation **	07	012000	14,723,810.00 14,723,810.00	07	102000-00000 07 111100-27000	Y	
07	111100-27001	STAFF BENEFITS - GIP- RESEARCH ALLOCATE REVENUE ** Increase in SL Allocation **	07	012000	65,367.00 65,367.00	07	102000-00000 07 111100-27001	Y	
07	111100-27003	STAFF BENEFITS - GIP INSTIT SUPT ALLOCATE REVENUE ** Increase in SL Allocation **	07	012000	1,552,455.00 1,552,455.00	07	102000-00000 07 111100-27003	Y	
07	111101-00000	BENEFITS FUNDED BY THE STATE ALLOCATE REVENUE	07	011101	6,391,938.00	07	101101-00000 07 111101-00000	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	111101-00000	BENEFITS FUNDED BY THE STATE REVERSE ALLOCATION ** Decrease in SL Allocation **	07	011101	6,391,938.00- 0.00	07	111101-00000	07	101101-00000	Y
07	111101-27000	BENEFITS FUNDED BY THE STATE ALLOCATE REVENUE ** Increase in SL Allocation **	07	011101	5,759,136.00 5,759,136.00	07	101101-00000	07	111101-27000	Y
07	111101-27001	BENEFITS FUNDED BY THE STATE- RE ALLOCATE REVENUE ** Increase in SL Allocation **	07	011101	25,568.00 25,568.00	07	101101-00000	07	111101-27001	Y
07	111101-27003	BENEFITS FUNDED BY THE STATE-INS ALLOCATE REVENUE ** Increase in SL Allocation **	07	011101	607,234.00 607,234.00	07	101101-00000	07	111101-27003	Y
07	111110-00000	TERMINAL LEAVE ACCOUNT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	85,291.00 85,291.00	07	119700-00000	07	111110-00000	Y
07	111200-27000	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	94,605.00 94,605.00	07	119700-00000	07	111200-27000	Y
07	111200-27001	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	420.00 420.00	07	119700-00000	07	111200-27001	Y
07	111200-27003	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	9,975.00 9,975.00	07	119700-00000	07	111200-27003	Y
07	111250-27000	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	54,961.00 54,961.00	07	119700-00000	07	111250-27000	Y
07	111250-27001	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	244.00 244.00	07	119700-00000	07	111250-27001	Y
07	111250-27003	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	5,795.00 5,795.00	07	119700-00000	07	111250-27003	Y
07	111400-00000	EXTENSION FEDERAL BENEFITS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	50,000.00 50,000.00	07	119700-00000	07	111400-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	111410-00000	AGENCY GROUP INSURANCE PREMIUMS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,317,614.00 1,317,614.00	07	119700-00000	07	111410-00000	Y
07	111500-27000	EXTENSION WCI ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	196,418.00 196,418.00	07	119700-00000	07	111500-27000	Y
07	111500-27001	EXTENSION WCI-RESEARCH ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	872.00 872.00	07	119700-00000	07	111500-27001	Y
07	111500-27003	EXTENSION WCI ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	20,710.00 20,710.00	07	119700-00000	07	111500-27003	Y
07	111600-27000	EXTENSION UCI ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	46,852.00 46,852.00	07	119700-00000	07	111600-27000	Y
07	111600-27001	EXTENSION UCI- RESEARCH ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	208.00 208.00	07	119700-00000	07	111600-27001	Y
07	111600-27003	EXTENSION UCI ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	4,940.00 4,940.00	07	119700-00000	07	111600-27003	Y
07	111800-00000	EXTENSION FICA ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	253,500.00 253,500.00	07	119700-00000	07	111800-00000	Y
07	111900-00000	EXTENSION ORP/TRS MATCHING ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	155,000.00 155,000.00	07	119700-00000	07	111900-00000	Y
07	111910-27000	TRS 90 DAYS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	63,070.00 63,070.00	07	119700-00000	07	111910-27000	Y
07	111910-27001	TRS 90 DAYS- RESEARCH ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	280.00 280.00	07	119700-00000	07	111910-27001	Y
07	111910-27003	TRS 90 DAYS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	6,650.00 6,650.00	07	119700-00000	07	111910-27003	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
07	111999-00000	PROGRAMMING SUPPORT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	191,351.00 191,351.00	07	119700-00000	07	111999-00000	Y
07	112450-00000	WATER RESOURCE MANAGEMENT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	247,436.00 247,436.00	07	119700-00000	07	112450-00000	Y
07	112500-00000	SCSC- PROFIT INITIATIVE ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	106,848.00 106,848.00	07	119700-00000	07	112500-00000	Y
07	112551-00000	SCSC-WATER RESOURCE MGMT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	58,500.00 58,500.00	07	119700-00000	07	112551-00000	Y
07	112552-00000	ESSM- WATER RESOURCE MGMT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	19,500.00 19,500.00	07	119700-00000	07	112552-00000	Y
07	112553-00000	AGEN- WATER RESOURCE MGMT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	30,000.00 30,000.00	07	119700-00000	07	112553-00000	Y
07	112555-00000	FOUR- WATER RESOURCE MGMT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	30,000.00 30,000.00	07	119700-00000	07	112555-00000	Y
07	112570-00000	RISK MANAGEMENT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,167,365.00 1,167,365.00	07	119700-00000	07	112570-00000	Y
07	112593-00000	SCSC- PRECISION AG INITIATIVE ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	73,665.00 73,665.00	07	119700-00000	07	112593-00000	Y
07	112610-00000	ENTO- FIRE ANT INITIATIVE ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	343,686.00 343,686.00	07	119700-00000	07	112610-00000	Y
07	112670-00000	WATER - TEMPLE ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	27,266.00 27,266.00	07	119700-00000	07	112670-00000	Y
07	112710-00000	ES SPECIAL NEEDS ALLOCATE REVENUE ** Increase in SL Allocation **	07	011100	91,221.00 91,221.00	07	101100-00000	07	112710-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	118000-00000	FIELD SUPERVISION ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,025,832.00 1,025,832.00	07	119700-00000	07	118000-00000	Y
07	118100-00000	COUNTY EXTENSION ADMINISTRATION ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	495,625.00 495,625.00	07	119700-00000	07	118100-00000	Y
07	118101-00000	DS01 - AMARILLO SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	183,640.00 183,640.00	07	119700-00000	07	118101-00000	Y
07	118102-00000	DS02 - LUBBOCK SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	165,787.00 165,787.00	07	119700-00000	07	118102-00000	Y
07	118103-00000	DS03 - VERNON SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	101,130.00 101,130.00	07	119700-00000	07	118103-00000	Y
07	118104-00000	DS04 - DALLAS SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	101,514.00 101,514.00	07	119700-00000	07	118104-00000	Y
07	118105-00000	DS05 - OVERTON SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	166,385.00 166,385.00	07	119700-00000	07	118105-00000	Y
07	118106-00000	DS06 - FORT STOCKTON SUPPORT STA ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	88,402.00 88,402.00	07	119700-00000	07	118106-00000	Y
07	118107-00000	DS07 - SAN ANGELO SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	174,345.00 174,345.00	07	119700-00000	07	118107-00000	Y
07	118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	129,286.00 129,286.00	07	119700-00000	07	118108-00000	Y
07	118109-00000	DS09 - BRYAN SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	109,791.00 109,791.00	07	119700-00000	07	118109-00000	Y
07	118110-00000	DS10 - UVALDE SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	110,244.00 110,244.00	07	119700-00000	07	118110-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	118111-00000	DS11 - CORPUS CHRISTI SUPPORT ST ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	196,117.00 196,117.00	07	119700-00000	07	118111-00000	Y
07	118112-00000	DS12 - WESLACO SUPPORT STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	117,474.00 117,474.00	07	119700-00000	07	118112-00000	Y
07	118340-00000	INTEGRATED PEST MANAGEMENT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	789,229.00 789,229.00	07	119700-00000	07	118340-00000	Y
07	118390-00000	PROGRAMMING FUNDS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	2,801,944.00 2,801,944.00	07	119700-00000	07	118390-00000	Y
07	118390-27001	MERIT ALLOCATION-RESEARCH ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	5,316.00 5,316.00	07	119700-00000	07	118390-27001	Y
07	118390-27003	MERIT ALLOCATION- INSTITUTIONAL ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	126,253.00 126,253.00	07	119700-00000	07	118390-27003	Y
07	118391-00000	COUNTY PROGRAMMING ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	304,158.00 304,158.00	07	119700-00000	07	118391-00000	Y
07	118400-00000	COUNTY EXTENSION-HEADQUARTERS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	112,706.00 112,706.00	07	119700-00000	07	118400-00000	Y
07	118401-00000	DS01 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,347,441.00 1,347,441.00	07	119700-00000	07	118401-00000	Y
07	118402-00000	DS02 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,529,063.00 1,529,063.00	07	119700-00000	07	118402-00000	Y
07	118403-00000	DS03 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,451,409.00 1,451,409.00	07	119700-00000	07	118403-00000	Y
07	118404-00000	DS04 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,885,489.00 1,885,489.00	07	119700-00000	07	118404-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		
07	118405-00000	DS05 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,851,993.00 1,851,993.00	07	119700-00000 07 118405-00000	Y	
07	118406-00000	DS06 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	945,908.00 945,908.00	07	119700-00000 07 118406-00000	Y	
07	118407-00000	DS07 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,409,995.00 1,409,995.00	07	119700-00000 07 118407-00000	Y	
07	118408-00000	DS08 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,428,773.00 1,428,773.00	07	119700-00000 07 118408-00000	Y	
07	118409-00000	DS09 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,755,866.00 1,755,866.00	07	119700-00000 07 118409-00000	Y	
07	118410-00000	DS10 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,630,448.00 1,630,448.00	07	119700-00000 07 118410-00000	Y	
07	118411-00000	DS11 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,235,254.00 1,235,254.00	07	119700-00000 07 118411-00000	Y	
07	118412-00000	DS12 - COUNTY EXTENSION AGENTS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,122,000.00 1,122,000.00	07	119700-00000 07 118412-00000	Y	
07	119700-00000	INTERDISCIPLINARY PROGRAMS							
		ALLOCATE TRANSFER	07	011000	416,269.00	07	011000 07 119700-00000	Y	
		ALLOCATE REVENUE	07	011000	43,691,410.00	07	101000-00000 07 119700-00000	Y	
		ALLOCATED REVENUE	07	011000	13,255,226.00	07	101001-00000 07 119700-00000	Y	
		ALLOCATE REVENUE	07	011000	461,340.00	07	101008-00000 07 119700-00000	Y	
		ALLOCATE BUDGET	07	011000	476,876.00-	07	119700-00000 07 110000-00000	Y	
		ALLOCATE BUDGET	07	011000	623,421.00-	07	119700-00000 07 110100-00000	Y	
		ALLOCATE BUDGET	07	011000	1,219,237.00-	07	119700-00000 07 110200-00000	Y	
		ALLOCATE BUDGET	07	011000	328,120.00-	07	119700-00000 07 110300-00000	Y	
		ALLOCATE BUDGET	07	011000	97,380.00-	07	119700-00000 07 110400-00000	Y	
		ALLOCATE BUDGET	07	011000	266,280.00-	07	119700-00000 07 110610-00000	Y	
		ALLOCATE BUDGET	07	011000	15,000.00-	07	119700-00000 07 110900-00000	Y	
		ALLOCATE BUDGET	07	011000	633,262.00-	07	119700-00000 07 110910-00000	Y	
		ALLOCATE BUDGET	07	011000	662,851.00-	07	119700-00000 07 110915-00000	Y	
		ALLOCATE BUDGET	07	011000	1,388,500.00-	07	119700-00000 07 111000-00000	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE BUDGET	07	011000	85,291.00-	07	119700-00000	07	111110-00000	Y
		ALLOCATE BUDGET	07	011000	94,605.00-	07	119700-00000	07	111200-27000	Y
		ALLOCATE BUDGET	07	011000	420.00-	07	119700-00000	07	111200-27001	Y
		ALLOCATE BUDGET	07	011000	9,975.00-	07	119700-00000	07	111200-27003	Y
		ALLOCATE BUDGET	07	011000	54,961.00-	07	119700-00000	07	111250-27000	Y
		ALLOCATE BUDGET	07	011000	244.00-	07	119700-00000	07	111250-27001	Y
		ALLOCATE BUDGET	07	011000	5,795.00-	07	119700-00000	07	111250-27003	Y
		ALLOCATE BUDGET	07	011000	50,000.00-	07	119700-00000	07	111400-00000	Y
		ALLOCATE BUDGET	07	011000	1,317,614.00-	07	119700-00000	07	111410-00000	Y
		ALLOCATE BUDGET	07	011000	196,418.00-	07	119700-00000	07	111500-27000	Y
		ALLOCATE BUDGET	07	011000	872.00-	07	119700-00000	07	111500-27001	Y
		ALLOCATE BUDGET	07	011000	20,710.00-	07	119700-00000	07	111500-27003	Y
		ALLOCATE BUDGET	07	011000	46,852.00-	07	119700-00000	07	111600-27000	Y
		ALLOCATE BUDGET	07	011000	208.00-	07	119700-00000	07	111600-27001	Y
		ALLOCATE BUDGET	07	011000	4,940.00-	07	119700-00000	07	111600-27003	Y
		ALLOCATE BUDGET	07	011000	253,500.00-	07	119700-00000	07	111800-00000	Y
		ALLOCATE BUDGET	07	011000	155,000.00-	07	119700-00000	07	111900-00000	Y
		ALLOCATE BUDGET	07	011000	63,070.00-	07	119700-00000	07	111910-27000	Y
		ALLOCATE BUDGET	07	011000	280.00-	07	119700-00000	07	111910-27001	Y
		ALLOCATE BUDGET	07	011000	6,650.00-	07	119700-00000	07	111910-27003	Y
		ALLOCATE BUDGET	07	011000	191,351.00-	07	119700-00000	07	111999-00000	Y
		ALLOCATE BUDGET	07	011000	247,436.00-	07	119700-00000	07	112450-00000	Y
		ALLOCATE BUDGET	07	011000	106,848.00-	07	119700-00000	07	112500-00000	Y
		ALLOCATE BUDGET	07	011000	58,500.00-	07	119700-00000	07	112551-00000	Y
		ALLOCATE BUDGET	07	011000	19,500.00-	07	119700-00000	07	112552-00000	Y
		ALLOCATE BUDGET	07	011000	30,000.00-	07	119700-00000	07	112553-00000	Y
		ALLOCATE BUDGET	07	011000	30,000.00-	07	119700-00000	07	112555-00000	Y
		ALLOCATE BUDGET	07	011000	1,167,365.00-	07	119700-00000	07	112570-00000	Y
		ALLOCATE BUDGET	07	011000	73,665.00-	07	119700-00000	07	112593-00000	Y
		ALLOCATE BUDGET	07	011000	343,686.00-	07	119700-00000	07	112610-00000	Y
		ALLOCATE BUDGET	07	011000	27,266.00-	07	119700-00000	07	112670-00000	Y
		ALLOCATE BUDGET	07	011000	1,025,832.00-	07	119700-00000	07	118000-00000	Y
		ALLOCATE BUDGET	07	011000	495,625.00-	07	119700-00000	07	118100-00000	Y
		ALLOCATE BUDGET	07	011000	183,640.00-	07	119700-00000	07	118101-00000	Y
		ALLOCATE BUDGET	07	011000	165,787.00-	07	119700-00000	07	118102-00000	Y
		ALLOCATE BUDGET	07	011000	101,130.00-	07	119700-00000	07	118103-00000	Y
		ALLOCATE BUDGET	07	011000	101,514.00-	07	119700-00000	07	118104-00000	Y
		ALLOCATE BUDGET	07	011000	166,385.00-	07	119700-00000	07	118105-00000	Y
		ALLOCATE BUDGET	07	011000	88,402.00-	07	119700-00000	07	118106-00000	Y
		ALLOCATE BUDGET	07	011000	174,345.00-	07	119700-00000	07	118107-00000	Y
		ALLOCATE BUDGET	07	011000	129,286.00-	07	119700-00000	07	118108-00000	Y
		ALLOCATE BUDGET	07	011000	109,791.00-	07	119700-00000	07	118109-00000	Y
		ALLOCATE BUDGET	07	011000	110,244.00-	07	119700-00000	07	118110-00000	Y
		ALLOCATE BUDGET	07	011000	196,117.00-	07	119700-00000	07	118111-00000	Y
		ALLOCATE BUDGET	07	011000	117,474.00-	07	119700-00000	07	118112-00000	Y
		ALLOCATE BUDGET	07	011000	789,229.00-	07	119700-00000	07	118340-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE BUDGET	07	011000	2,801,944.00-	07	119700-00000	07	118390-00000	Y
		ALLOCATE BUDGET	07	011000	5,316.00-	07	119700-00000	07	118390-27001	Y
		ALLOCATE BUDGET	07	011000	126,253.00-	07	119700-00000	07	118390-27003	Y
		ALLOCATE BUDGET	07	011000	304,158.00-	07	119700-00000	07	118391-00000	Y
		ALLOCATE BUDGET	07	011000	112,706.00-	07	119700-00000	07	118400-00000	Y
		ALLOCATE BUDGET	07	011000	1,347,441.00-	07	119700-00000	07	118401-00000	Y
		ALLOCATE BUDGET	07	011000	1,529,063.00-	07	119700-00000	07	118402-00000	Y
		ALLOCATE BUDGET	07	011000	1,451,409.00-	07	119700-00000	07	118403-00000	Y
		ALLOCATE BUDGET	07	011000	1,885,489.00-	07	119700-00000	07	118404-00000	Y
		ALLOCATE BUDGET	07	011000	1,851,993.00-	07	119700-00000	07	118405-00000	Y
		ALLOCATE BUDGET	07	011000	945,908.00-	07	119700-00000	07	118406-00000	Y
		ALLOCATE BUDGET	07	011000	1,409,995.00-	07	119700-00000	07	118407-00000	Y
		ALLOCATE BUDGET	07	011000	1,428,773.00-	07	119700-00000	07	118408-00000	Y
		ALLOCATE BUDGET	07	011000	1,755,866.00-	07	119700-00000	07	118409-00000	Y
		ALLOCATE BUDGET	07	011000	1,630,448.00-	07	119700-00000	07	118410-00000	Y
		ALLOCATE BUDGET	07	011000	1,235,254.00-	07	119700-00000	07	118411-00000	Y
		ALLOCATE BUDGET	07	011000	1,122,000.00-	07	119700-00000	07	118412-00000	Y
		ALLOCATE BUDGET	07	011000	687,798.00-	07	119700-00000	07	119810-00000	Y
		ALLOCATE BUDGET	07	011000	452,968.00-	07	119700-00000	07	119820-00000	Y
		ALLOCATE BUDGET	07	011000	1,127,592.00-	07	119700-00000	07	119830-00000	Y
		ALLOCATE BUDGET	07	011000	174,450.00-	07	119700-00000	07	120000-00000	Y
		ALLOCATE BUDGET	07	011000	1,787,002.00-	07	119700-00000	07	122000-00000	Y
		ALLOCATE BUDGET	07	011000	725,307.00-	07	119700-00000	07	125000-00000	Y
		ALLOCATE BUDGET	07	011000	632,749.00-	07	119700-00000	07	127000-00000	Y
		ALLOCATE BUDGET	07	011000	96,683.00-	07	119700-00000	07	128000-00000	Y
		ALLOCATE BUDGET	07	011000	1,420,887.00-	07	119700-00000	07	129000-00000	Y
		ALLOCATE BUDGET	07	011000	285,610.00-	07	119700-00000	07	130000-00000	Y
		ALLOCATE BUDGET	07	011000	634,919.00-	07	119700-00000	07	132000-00000	Y
		ALLOCATE BUDGET	07	011000	897,948.00-	07	119700-00000	07	133000-00000	Y
		ALLOCATE BUDGET	07	011000	1,206,709.00-	07	119700-00000	07	137000-00000	Y
		ALLOCATE BUDGET	07	011000	647,204.00-	07	119700-00000	07	140000-00000	Y
		ALLOCATE BUDGET	07	011000	182,296.00-	07	119700-00000	07	142000-00000	Y
		ALLOCATE BUDGET	07	011000	309,450.00-	07	119700-00000	07	146000-00000	Y
		ALLOCATE BUDGET	07	011000	120,419.00-	07	119700-00000	07	149000-00000	Y
		ALLOCATE BUDGET	07	011000	1,543,382.00-	07	119700-00000	07	150000-00000	Y
		ALLOCATE BUDGET	07	011000	118,461.00-	07	119700-00000	07	152000-00000	Y
		ALLOCATE BUDGET	07	011000	594,822.00-	07	119700-00000	07	154000-00000	Y
		ALLOCATE BUDGET	07	011000	1,592,341.00-	07	119700-00000	07	155000-00000	Y
		ALLOCATE BUDGET	07	011000	178,185.00-	07	119700-00000	07	155400-00000	Y
		ALLOCATE BUDGET	07	011000	1,074,972.00-	07	119700-00000	07	156000-00000	Y
		ALLOCATE BUDGET	07	011000	203,951.00-	07	119700-00000	07	156200-00000	Y
		ALLOCATE BUDGET	07	011000	213,092.00-	07	119700-00000	07	156220-00000	Y
		ALLOCATE BUDGET	07	011000	1,452,912.00-	07	119700-00000	07	157000-00000	Y
		ALLOCATE BUDGET	07	011000	851,701.00-	07	119700-00000	07	158000-00000	Y
		ALLOCATE BUDGET	07	011000	159,716.00-	07	119700-00000	07	159000-00000	Y
		ALLOCATE BUDGET	07	011000	142,307.00-	07	119700-00000	07	160000-00000	Y

Form: UNCR01 (02/05/05) Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

FDAR665
 FY 2017 CC 07

TX A&M AGRILIFE EXTENSION SRVC
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

05/18/2016 11:46
 Section: 9
 Page: 17

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE BUDGET	07	011000	156,495.00-	07	119700-00000	07	162000-00000	Y
		ALLOCATE BUDGET	07	011000	2,879,151.00-	07	119700-00000	07	185820-00000	Y
		** Decrease in SL Allocation **			0.00					
07	119810-00000	DEPARTMENT HEADS								
		ALLOCATE BUDGET	07	011000	687,798.00	07	119700-00000	07	119810-00000	Y
		** Increase in SL Allocation **			687,798.00					
07	119820-00000	AG & NR PROGRAMS								
		ALLOCATE BUDGET	07	011000	452,968.00	07	119700-00000	07	119820-00000	Y
		** Increase in SL Allocation **			452,968.00					
07	119830-00000	EXTENSION PROGRAM DEVELOPMENT								
		ALLOCATE BUDGET	07	011000	1,127,592.00	07	119700-00000	07	119830-00000	Y
		** Increase in SL Allocation **			1,127,592.00					
07	120000-00000	AG & ENVIRONMENTAL SAFETY								
		ALLOCATE BUDGET	07	011000	174,450.00	07	119700-00000	07	120000-00000	Y
		** Increase in SL Allocation **			174,450.00					
07	122000-00000	AGRICULTURAL ECONOMICS								
		ALLOCATE BUDGET	07	011000	1,787,002.00	07	119700-00000	07	122000-00000	Y
		** Increase in SL Allocation **			1,787,002.00					
07	125000-00000	AGRICULTURAL EDUCATION								
		ALLOCATE BUDGET	07	011000	725,307.00	07	119700-00000	07	125000-00000	Y
		** Increase in SL Allocation **			725,307.00					
07	127000-00000	AGRICULTURAL ENGINEERING								
		ALLOCATE BUDGET	07	011000	632,749.00	07	119700-00000	07	127000-00000	Y
		** Increase in SL Allocation **			632,749.00					
07	128000-00000	WATER RESOURCES INSTITUTE								
		ALLOCATE BUDGET	07	011000	96,683.00	07	119700-00000	07	128000-00000	Y
		** Increase in SL Allocation **			96,683.00					
07	129000-00000	ANIMAL SCIENCE								
		ALLOCATE BUDGET	07	011000	1,420,887.00	07	119700-00000	07	129000-00000	Y
		** Increase in SL Allocation **			1,420,887.00					
07	130000-00000	NUTRITION								
		ALLOCATE BUDGET	07	011000	285,610.00	07	119700-00000	07	130000-00000	Y
		** Increase in SL Allocation **			285,610.00					
07	132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT								
		ALLOCATE BUDGET	07	011000	634,919.00	07	119700-00000	07	132000-00000	Y
		** Increase in SL Allocation **			634,919.00					

Form: UNDA01 (02/05/05)

FDAR665
FY 2017 CC 07

TX A&M AGRILIFE EXTENSION SRVC
FY 2017 Operating Budget
Allocations by Account - Board Approved

05/18/2016 11:46

Section: 9

Page: 18

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
07	133000-00000	ENTOMOLOGY ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	897,948.00 897,948.00	07	119700-00000 07 133000-00000	Y	
07	137000-00000	HORTICULTURAL SCIENCES ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,206,709.00 1,206,709.00	07	119700-00000 07 137000-00000	Y	
07	140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	647,204.00 647,204.00	07	119700-00000 07 140000-00000	Y	
07	142000-00000	POULTRY SCIENCE ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	182,296.00 182,296.00	07	119700-00000 07 142000-00000	Y	
07	146000-00000	RECREATION, PARK & TOURISM SCIEN ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	309,450.00 309,450.00	07	119700-00000 07 146000-00000	Y	
07	149000-00000	INSTITUTE RENEWABLE & NATURAL RE ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	120,419.00 120,419.00	07	119700-00000 07 149000-00000	Y	
07	150000-00000	SOIL AND CROP SCIENCES ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,543,382.00 1,543,382.00	07	119700-00000 07 150000-00000	Y	
07	152000-00000	IIAD - EXTENSION ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	118,461.00 118,461.00	07	119700-00000 07 152000-00000	Y	
07	154000-00000	WILDLIFE AND FISHERIES SCIENCES ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	594,822.00 594,822.00	07	119700-00000 07 154000-00000	Y	
07	155000-00000	4-H PROGRAM STAFF ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,592,341.00 1,592,341.00	07	119700-00000 07 155000-00000	Y	
07	155400-00000	4-H CENTER BROWNWOOD ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	178,185.00 178,185.00	07	119700-00000 07 155400-00000	Y	
07	156000-00000	AGRICULTURAL COMMUNICATIONS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,074,972.00 1,074,972.00	07	119700-00000 07 156000-00000	Y	

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
07	156200-00000	EDUCATIONAL MATERIALS DISTRIBUTI ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	203,951.00 203,951.00	07	119700-00000	07	156200-00000	Y
07	156220-00000	COPY SERVICES ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	213,092.00 213,092.00	07	119700-00000	07	156220-00000	Y
07	157000-00000	EXTENSION INFORMATION TECHNOLOGY ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	1,452,912.00 1,452,912.00	07	119700-00000	07	157000-00000	Y
07	158000-00000	FAMILY DEVLOPMENT RESOURCE MGMT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	851,701.00 851,701.00	07	119700-00000	07	158000-00000	Y
07	159000-00000	COUNTY GOVERNMENT ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	159,716.00 159,716.00	07	119700-00000	07	159000-00000	Y
07	160000-00000	LEADERSHIP PROGRAMS ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	142,307.00 142,307.00	07	119700-00000	07	160000-00000	Y
07	162000-00000	EXT STRAT PARTNERSHIPS & ENGAGEM ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	156,495.00 156,495.00	07	119700-00000	07	162000-00000	Y
07	185820-00000	WILDLIFE SERVICES ALLOCATE BUDGET ** Increase in SL Allocation **	07	011000	2,879,151.00 2,879,151.00	07	119700-00000	07	185820-00000	Y
07	198137-49999	LICENSE PLATE- MASTER GARDENER ALLOCOATE LP FUNDS ** Increase in SL Allocation **	07	019813	8,000.00 8,000.00	07	104137-00000	07	198137-49999	Y
07	198155-49999	LICENSE PLATE- 4-H ALLOCATE LP FUNDS ** Increase in SL Allocation **	07	019815	1,000.00 1,000.00	07	104137-00000	07	198155-49999	Y
07	198255-49999	LICENSE PLATES-4-H RIFLE ALLOCATE LP FUNDS ** Increase in SL Allocation **	07	019825	13,000.00 13,000.00	07	104137-00000	07	198255-49999	Y
07	199037-00000	SB 881- VITICULTURE ALLOCATE REVENUE ** Increase in SL Allocation **	07	015000	830,000.00 830,000.00	07	105000	07	199037-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	210417-00000	PUF ACQUISITONS ALLOCATE TRANSFER ** Increase in SL Allocation **	07	021040	200,000.00 200,000.00	07	021040	07	210417-00000	Y

Account	Name	Section	Page
101000-00000	STATE BASIC AID REVENUE	2	1
101001-00000	FEDERAL E & G REVENUE	2	1
101008-00000	STATE INTERAGENCY CONTRACTS	2	1
101100-00000	ES SPECIAL NEEDS	2	1
101101-00000	BENEFITS FUNDED BY THE STATE - REV	2	1
102000-00000	STAFF BENEFITS REVENUE (SGIP)	2	1
104137-00000	LICENSE PLATES - MASTER GARDNER	2	1
105000-	SB 881 VITICULTURE	2	1
110000-00000	VICE CHANCELLOR	2	1
110100-00000	OFFICE OF THE DIRECTOR	2	2
110200-00000	FISCAL OFFICE	2	2
110300-00000	HUMAN RESOURCE OFFICE	2	2
110400-00000	ADMIN SERVICES- OPERATING	2	2
110610-00000	FEDERAL MAIL ALLOCATION	2	2
110900-00000	EXTENSION MOVING EXPENSE	2	2
110910-00000	INFRASTRUCTURE SUPPORT	2	2
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO	2	2
111000-00000	EXTENSION LONGEVITY PAY	2	3
111100-27000	STAFF BENEFITS - GIP	2	3
111100-27001	STAFF BENEFITS - GIP- RESEARCH	2	3
111100-27003	STAFF BENEFITS - GIP INSTIT SUPT	2	3
111101-27000	BENEFITS FUNDED BY THE STATE	2	3
111101-27001	BENEFITS FUNDED BY THE STATE- RESEA	2	3
111101-27003	BENEFITS FUNDED BY THE STATE-INSTIT	2	3
111110-00000	TERMINAL LEAVE ACCOUNT	2	3
111200-27000	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111200-27001	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111200-27003	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	4
111250-27000	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	4
111250-27001	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	4
111250-27003	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	4
111400-00000	EXTENSION FEDERAL BENEFITS	2	4
111410-00000	AGENCY GROUP INSURANCE PREMIUMS	2	4
111500-27000	EXTENSION WCI	2	4
111500-27001	EXTENSION WCI-RESEARCH	2	4
111500-27003	EXTENSION WCI	2	4
111600-27000	EXTENSION UCI	2	4
111600-27001	EXTENSION UCI- RESEARCH	2	5
111600-27003	EXTENSION UCI	2	5
111800-00000	EXTENSION FICA	2	5
111900-00000	EXTENSION ORP/TRS MATCHING	2	5
111910-27000	TRS 90 DAYS	2	5
111910-27001	TRS 90 DAYS- RESEARCH	2	5
111910-27003	TRS 90 DAYS	2	5
111999-00000	PROGRAMMING SUPPORT	2	5
112450-00000	WATER RESOURCE MANAGEMENT	2	5
112500-00000	SCSC- PROFIT INITIATIVE	2	6
112551-00000	SCSC-WATER RESOURCE MGMT	2	6
112552-00000	ESSM- WATER RESOURCE MGMT	2	6
112553-00000	AGEN- WATER RESOURCE MGMT	2	6
112555-00000	FOUR- WATER RESOURCE MGMT	2	6

Account	Name	Section	Page
112570-00000	RISK MANAGEMENT	2	6
112593-00000	SCSC- PRECISION AG INITIATIVE	2	6
112610-00000	ENTO- FIRE ANT INITIATIVE	2	6
112670-00000	WATER - TEMPLE	2	7
112710-00000	ES SPECIAL NEEDS	2	7
118000-00000	FIELD SUPERVISION	2	7
118100-00000	COUNTY EXTENSION ADMINISTRATION	2	7
118101-00000	DS01 - AMARILLO SUPPORT STAFF	2	7
118102-00000	DS02 - LUBBOCK SUPPORT STAFF	2	7
118103-00000	DS03 - VERNON SUPPORT STAFF	2	7
118104-00000	DS04 - DALLAS SUPPORT STAFF	2	7
118105-00000	DS05 - OVERTON SUPPORT STAFF	2	7
118106-00000	DS06 - FORT STOCKTON SUPPORT STAFF	2	8
118107-00000	DS07 - SAN ANGELO SUPPORT STAFF	2	8
118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF	2	8
118109-00000	DS09 - BRYAN SUPPORT STAFF	2	8
118110-00000	DS10 - UVALDE SUPPORT STAFF	2	8
118111-00000	DS11 - CORPUS CHRISTI SUPPORT STAFF	2	8
118112-00000	DS12 - WESLACO SUPPORT STAFF	2	8
118340-00000	INTEGRATED PEST MANAGEMENT	2	8
118390-00000	PROGRAMMING FUNDS	2	8
118390-27001	MERIT ALLOCATION-RESEARCH	2	9
118390-27003	MERIT ALLOCATION- INSTITUTIONAL SPT	2	9
118391-00000	COUNTY PROGRAMMING	2	9
118400-00000	COUNTY EXTENSION-HEADQUARTERS	2	9
118401-00000	DS01 - COUNTY EXTENSION AGENTS	2	9
118402-00000	DS02 - COUNTY EXTENSION AGENTS	2	9
118403-00000	DS03 - COUNTY EXTENSION AGENTS	2	9
118404-00000	DS04 - COUNTY EXTENSION AGENTS	2	9
118405-00000	DS05 - COUNTY EXTENSION AGENTS	2	9
118406-00000	DS06 - COUNTY EXTENSION AGENTS	2	9
118407-00000	DS07 - COUNTY EXTENSION AGENTS	2	10
118408-00000	DS08 - COUNTY EXTENSION AGENTS	2	10
118409-00000	DS09 - COUNTY EXTENSION AGENTS	2	10
118410-00000	DS10 - COUNTY EXTENSION AGENTS	2	10
118411-00000	DS11 - COUNTY EXTENSION AGENTS	2	10
118412-00000	DS12 - COUNTY EXTENSION AGENTS	2	10
119810-00000	DEPARTMENT HEADS	2	10
119820-00000	AG & NR PROGRAMS	2	10
119830-00000	EXTENSION PROGRAM DEVELOPMENT	2	10
120000-00000	AG & ENVIRONMENTAL SAFETY	2	11
122000-00000	AGRICULTURAL ECONOMICS	2	11
125000-00000	AGRICULTURAL EDUCATION	2	11
127000-00000	AGRICULTURAL ENGINEERING	2	11
128000-00000	WATER RESOURCES INSTITUTE	2	11
129000-00000	ANIMAL SCIENCE	2	11
130000-00000	NUTRITION	2	11
132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT	2	12
133000-00000	ENTOMOLOGY	2	12
137000-00000	HORTICULTURAL SCIENCES	2	12
140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY	2	12

Account	Name	Section	Page
142000-00000	POULTRY SCIENCE	2	12
146000-00000	RECREATION, PARK & TOURISM SCIENCES	2	12
149000-00000	INSTITUTE RENEWABLE & NATURAL RES	2	12
150000-00000	SOIL AND CROP SCIENCES	2	13
152000-00000	IIAD - EXTENSION	2	13
154000-00000	WILDLIFE AND FISHERIES SCIENCES	2	13
155000-00000	4-H PROGRAM STAFF	2	13
155400-00000	4-H CENTER BROWNWOOD	2	13
156000-00000	AGRICULTURAL COMMUNICATIONS	2	13
156200-00000	EDUCATIONAL MATERIALS DISTRIBUTION	2	13
156220-00000	COPY SERVICES	2	14
157000-00000	EXTENSION INFORMATION TECHNOLOGY	2	14
158000-00000	FAMILY DEVLOPMENT RESOURCE MGMT	2	14
159000-00000	COUNTY GOVERNMENT	2	14
160000-00000	LEADERSHIP PROGRAMS	2	14
162000-00000	EXT STRAT PARTNERSHIPS & ENGAGEMENT	2	14
185820-00000	WILDLIFE SERVICES	2	14
198137-49999	LICENSE PLATE- MASTER GARDENER	2	14
198155-49999	LICENSE PLATE- 4-H	2	15
198255-49999	LICENSE PLATES-4-H RIFLE	2	15
199037-00000	SB 881- VITICULTURE	2	15
210390-00000	BENNETT LAND STEWARDSHIP ED PRGM	3	1
210399-00000	STILES FARM PROGRAM SUPPORT	3	1
210406-00000	SPECIAL ACTIVITIES ACCOUNT	3	1
210410-00000	COST RECOVERY	3	1
210415-00000	CONFERENCE SERVICES	3	1
210417-00000	PUF ACQUISITONS	3	1
210430-00000	RESOURCE ALLOCATION PROGRAM-RAP	3	1
210440-00000	FLEET SERVICE CENTER	4	1
210445-00000	FLEET - VEHICLE RESERVE	4	1
210550-00000	ADMN - ERC FUNDS	3	2
210700-00000	INDIRECT COSTS RECOVERIES	3	2
210902-00000	EXT EDUC - D STEELE	3	2
210910-00000	EXT EDUCATIONAL PROGRAMMING	3	2
211000-00000	UCI RESERVE - LOCAL FUNDS	4	1
211005-00000	SERVICE CENTER - LUMP SUM PAYMENTS	4	1
214100-00000	EXTENSIN PROGRAMING- WORKSHOPS	3	2
215550-00000	AGNR - ERC FUNDS	3	2
218550-00000	COUNTY PROGRAMS - ERC FUNDS	3	3
218719-00000	MILT- PRGM DEVELOPMENT FUNDS	3	3
220888-00000	AGCH-DESIGNATED PRGM-BUDGET ONLY	3	3
222888-00000	AGEC DESIGNATED PRGM- BUDGET ONLY	3	3
225888-00000	AGED DESIGNATED PRGM- BUDGET ONLY	3	3
227888-00000	AGEN DESIGNATED PRGM- BUDGET ONLY	3	4
227999-00000	BAEN - UNRESTRICTED CONTRIBUTIONS	3	4
228888-00000	TWAR DESIGNATED PRGM- BUDGET ONLY	3	4
229888-00000	ANSC DESIGNATED PRGM- BUDGET ONLY	3	4
229999-00000	ANSC - UNRESTRICTED CONTRIBUTIONS	3	4
230888-00000	NUTR DESIGNATED PRGM- BUDGET ONLY	3	5
232888-00000	ESSM DESIGNATED PRGM- BUDGET ONLY	3	5
232999-00000	ESSM - UNRESTRICTED CONTRIBUTIONS	3	5

Account	Name	Section	Page
233888-00000	ENTO DESIGNATED PRGM- BUDGET ONLY	3	5
233999-00000	ENTO - UNRESTRICTED CONTRIBUTIONS	3	5
237888-00000	HORT DESIGNATED PRGM- BUDGET ONLY	3	6
237999-00000	HORT - UNRESTRICTED CONTRIBUTIONS	3	6
240888-00000	PLPM DESIGNATED PRGM- BUDGET ONLY	3	6
240999-00000	PLPM - UNRESTRICTED CASH CONTRIBUTI	3	6
242888-00000	POSC DESIGNATED PRGM- BUDGET ONLY	3	6
242999-00000	POSC- UNRESTRICTED CONTRIBUTIONS	3	6
246888-00000	REPK DESIGNATED PRGM- BUDGET ONLY	3	7
246999-00000	REPK-UNRESTRICTED CONTRIBUTIONS	3	7
249888-00000	IRNR DESIGNATED PRGM- BUDGET ONLY	3	7
250888-00000	SCSC DESIGNATED PRGM- BUDGET ONLY	3	7
250999-00000	SCSC - UNRESTRICTED CONTRIBUTIONS	3	7
252888-00000	IIAD DESIGNATED PRGM- BUDGET ONLY	3	7
254888-00000	WFSC DESIGNATED PRGM- BUDGET ONLY	3	8
255888-00000	FOUR DESIGNATED PRGM- BUDGET ONLY	3	8
255999-00000	FOUR - UNRESTRICTED FUNDS	3	8
256440-	COPY SERVICE CENTER	4	1
256445-	COPY SERVICE CENTER RESERVE	4	1
256888-00000	AGCO - BUDGET ONLY	3	8
257440-	COMPUTER SERVICE CENTER	4	1
257888-00000	AIT DESIGNATED PRGM- BUDGET ONLY	3	8
258888-00000	FDRM DESIGNATED PRGM- BUDGET ONLY	3	9
258999-00000	COFS - UNRESTRICTED CONTRIBUTIONS	3	9
259888-00000	VGYI- DESIGNATED PRGM-BUDGET ONLY	3	9
260888-00000	TALL- BUDGET ONLY	3	9
261888-	CIAP DESIGNATED PRGM- BUDGET ONLY	3	9
271100-00000	DS01 WORKSHOP	3	9
272100-00000	DS02 - DISTRICT WORKSHOPS	3	10
273100-00000	DS03 - DISTRICT WORKSHOPS	3	10
274100-00000	DS04 - WORKSHOPS	3	10
275100-00000	DS05 - DISTRICT WORKSHOPS	3	10
276100-00000	DS06 - DISTRICT WORKSHOPS	3	10
277100-00000	DS07 - DISTRICT WORKSHOPS	3	10
277999-00000	DS07 - UNRESTRICTED CONTRIBUTIONS	3	10
278100-00000	DS08 - DISTRICT WORKSHOPS	3	11
279100-00000	DS09 - DISTRICT WORKSHOPS	3	11
280100-00000	DS10 - DISTRICT WORKSHOPS	3	11
281100-00000	DS11 - DISTRICT WORKSHOPS	3	11
282100-00000	DS12 - DISTRICT WORKSHOPS	3	11
285888-00000	WDMS- BUDGET ONLY	3	11
416160-00000	HEALTHY SOUTH TEXAS INITIATIVE	6	1
418470-	TRAVIS COUNTY	6	1
418888-	COUNTY PRGMS- RESTR BUDGET ONLY	6	1
424160-00000	BETTER LIVING FOR TEXANS '16	6	1
432888-	ESSM RESTRICTED PRGM- BUDGET ONLY	6	1
449888-	IRNR RESTRICTED PRGM- BUDGET ONLY	6	2
454570-70001	AGRILIFE RESEARCH - SEABURY	6	2
461888-	CIAP RESTRICTED PRGM- BUDGET ONLY	6	2
478100-00000	1115 TRANSFORMATION WAIVER PROJECT	6	2
485888-	WDMS-RESTRICTED PRGM- BUDGET ONLY	6	2

Form: UNDA01 (02/05/05)

Account	Name	Section	Page
520888-	AGCH-RESTRICTED PRGM-BUDGET ONLY	6	3
522888-	AGEC-RESTRICTED PRGM-BUDGET ONLY	6	3
525888-	AGED-RESTRICTED PRGM-BUDGET ONLY	6	3
526000-00000	FT. BLISS MILITARY LIFE SKILLS EDUC	6	3
527888-	AGEN-RESTRICTED PRGM-BUDGET ONLY	6	4
528888-	TWAR-RESTRICTED PRGM-BUDGET ONLY	6	4
529888-	ANSC-RESTRICTED PRGM-BUDGET ONLY	6	4
530888-	NUTR RESTRICTED PRGM- BUDGET ONLY	6	4
533888-	ENTO RESTRICTED PRGM- BUDGET ONLY	6	4
537888-	HORT RESTRICTED PRGM- BUDGET ONLY	6	5
540888-	PLPM RESTRICTED PRGM- BUDGET ONLY	6	5
542888-	POSC RESTRICTED PRGM- BUDGET ONLY	6	5
546888-	REPK RESTRICTED PRGM- BUDGET ONLY	6	5
550888-	SCSC RESTRICTED PRGM- BUDGET ONLY	6	6
554888-	WFSC RESTRICTED PRGM- BUDGET ONLY	6	6
555888-	FOUR RESTRICTED PRGM- BUDGET ONLY	6	6
558888-	FDRM RESTRICTED PRGM- BUDGET ONLY	6	6
562888-	ESPE-RESTRICTED PRGM-BUDGET ONLY	6	7
611700-00000	FES EMPL. RETIREMENT MATCHING	6	7
618400-00000	EXPANDED NUTRITION PROGRAM	6	7

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: UDC001 (02/05/05)

Account Name Section Page

*
* BLANK PAGE *
*

Name	Account	Section	Page
ADMIN SERVICES- OPERATING	110400-00000	2	2
ADMN - ERC FUNDS	210550-00000	3	2
AG & ENVIRONMENTAL SAFETY	120000-00000	2	11
AG & NR PROGRAMS	119820-00000	2	10
AGCH-DESIGNATED PRGM-BUDGET ONLY	220888-00000	3	3
AGCH-RESTRICTED PRGM-BUDGET ONLY	520888-	6	3
AGCO - BUDGET ONLY	256888-00000	3	8
AGEC DESIGNATED PRGM- BUDGET ONLY	222888-00000	3	3
AGEC-RESTRICTED PRGM-BUDGET ONLY	522888-	6	3
AGED DESIGNATED PRGM- BUDGET ONLY	225888-00000	3	3
AGED-RESTRICTED PRGM-BUDGET ONLY	525888-	6	3
AGEN DESIGNATED PRGM- BUDGET ONLY	227888-00000	3	4
AGEN- WATER RESOURCE MGMT	112553-00000	2	6
AGEN-RESTRICTED PRGM-BUDGET ONLY	527888-	6	4
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-27000	2	3
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-27001	2	3
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-27003	2	4
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-27000	2	4
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-27001	2	4
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-27003	2	4
AGENCY GROUP INSURANCE PREMUIMS	111410-00000	2	4
AGNR - ERC FUNDS	215550-00000	3	2
AGRICULTURAL COMMUNICATIONS	156000-00000	2	13
AGRICULTURAL ECONOMICS	122000-00000	2	11
AGRICULTURAL EDUCATION	125000-00000	2	11
AGRICULTURAL ENGINEERING	127000-00000	2	11
AGRILIFE RESEARCH - SEABURY	454570-70001	6	2
AIT DESIGNATED PRGM- BUDGET ONLY	257888-00000	3	8
ANIMAL SCIENCE	129000-00000	2	11
ANSC - UNRESTRICTED CONTRIBUTIONS	229999-00000	3	4
ANSC DESIGNATED PRGM- BUDGET ONLY	229888-00000	3	4
ANSC-RESTRICTED PRGM-BUDGET ONLY	529888-	6	4
BAEN - UNRESTRICTED CONTRIBUTIONS	227999-00000	3	4
BENEFITS FUNDED BY THE STATE	111101-27000	2	3
BENEFITS FUNDED BY THE STATE - REV	101101-00000	2	1
BENEFITS FUNDED BY THE STATE- RESEA	111101-27001	2	3
BENEFITS FUNDED BY THE STATE-INSTIT	111101-27003	2	3
BENNETT LAND STEWARDSHIP ED PRGM	210390-00000	3	1
BETTER LIVING FOR TEXANS '16	424160-00000	6	1
CIAP DESIGNATED PRGM- BUDGET ONLY	261888-	3	9
CIAP RESTRICTED PRGM- BUDGET ONLY	461888-	6	2
COFS - UNRESTRICTED CONTRIBUTIONS	258999-00000	3	9
COMPUTER SERVICE CENTER	257440-	4	1
CONFERENCE SERVICES	210415-00000	3	1
COPY SERVICE CENTER	256440-	4	1
COPY SERVICE CENTER RESERVE	256445-	4	1
COPY SERVICES	156220-00000	2	14
COST RECOVERY	210410-00000	3	1
COUNTY EXTENSION ADMINISTRATION	118100-00000	2	7
COUNTY EXTENSION-HEADQUARTERS	118400-00000	2	9
COUNTY GOVERNMENT	159000-00000	2	14

Name	Account	Section	Page
COUNTY PRGMS- RESTR BUDGET ONLY	418888-	6	1
COUNTY PROGRAMMING	118391-00000	2	9
COUNTY PROGRAMS - ERC FUNDS	218550-00000	3	3
DEPARTMENT HEADS	119810-00000	2	10
DS01 - AMARILLO SUPPORT STAFF	118101-00000	2	7
DS01 - COUNTY EXTENSION AGENTS	118401-00000	2	9
DS01 WORKSHOP	271100-00000	3	9
DS02 - COUNTY EXTENSION AGENTS	118402-00000	2	9
DS02 - DISTRICT WORKSHOPS	272100-00000	3	10
DS02 - LUBBOCK SUPPORT STAFF	118102-00000	2	7
DS03 - COUNTY EXTENSION AGENTS	118403-00000	2	9
DS03 - DISTRICT WORKSHOPS	273100-00000	3	10
DS03 - VERNON SUPPORT STAFF	118103-00000	2	7
DS04 - COUNTY EXTENSION AGENTS	118404-00000	2	9
DS04 - DALLAS SUPPORT STAFF	118104-00000	2	7
DS04 - WORKSHOPS	274100-00000	3	10
DS05 - COUNTY EXTENSION AGENTS	118405-00000	2	9
DS05 - DISTRICT WORKSHOPS	275100-00000	3	10
DS05 - OVERTON SUPPORT STAFF	118105-00000	2	7
DS06 - COUNTY EXTENSION AGENTS	118406-00000	2	9
DS06 - DISTRICT WORKSHOPS	276100-00000	3	10
DS06 - FORT STOCKTON SUPPORT STAFF	118106-00000	2	8
DS07 - COUNTY EXTENSION AGENTS	118407-00000	2	10
DS07 - DISTRICT WORKSHOPS	277100-00000	3	10
DS07 - SAN ANGELO SUPPORT STAFF	118107-00000	2	8
DS07 - UNRESTRICTED CONTRIBUTIONS	277999-00000	3	10
DS08 - COUNTY EXTENSION AGENTS	118408-00000	2	10
DS08 - DISTRICT WORKSHOPS	278100-00000	3	11
DS08 - STEPHEVILLE SUPPORT STAFF	118108-00000	2	8
DS09 - BRYAN SUPPORT STAFF	118109-00000	2	8
DS09 - COUNTY EXTENSION AGENTS	118409-00000	2	10
DS09 - DISTRICT WORKSHOPS	279100-00000	3	11
DS10 - COUNTY EXTENSION AGENTS	118410-00000	2	10
DS10 - DISTRICT WORKSHOPS	280100-00000	3	11
DS10 - UVALDE SUPPORT STAFF	118110-00000	2	8
DS11 - CORPUS CHRISTI SUPPORT STAFF	118111-00000	2	8
DS11 - COUNTY EXTENSION AGENTS	118411-00000	2	10
DS11 - DISTRICT WORKSHOPS	281100-00000	3	11
DS12 - COUNTY EXTENSION AGENTS	118412-00000	2	10
DS12 - DISTRICT WORKSHOPS	282100-00000	3	11
DS12 - WESLACO SUPPORT STAFF	118112-00000	2	8
ECOSYSTEM SCIENCE AND MANAGEMENT	132000-00000	2	12
EDUCATIONAL MATERIALS DISTRIBUTION	156200-00000	2	13
ENTO - UNRESTRICTED CONTRIBUTIONS	233999-00000	3	5
ENTO DESIGNATED PRGM- BUDGET ONLY	233888-00000	3	5
ENTO RESTRICTED PRGM- BUDGET ONLY	533888-	6	4
ENTO- FIRE ANT INITIATIVE	112610-00000	2	6
ENTOMOLOGY	133000-00000	2	12
ES SPECIAL NEEDS	101100-00000	2	1
ES SPECIAL NEEDS	112710-00000	2	7
ESPE-RESTRICTED PRGM-BUDGET ONLY	562888-	6	7

Name	Account	Section	Page
ESSM - UNRESTRICTED CONTRIBUTIONS	232999-00000	3	5
ESSM DESIGNATED PRGM- BUDGET ONLY	232888-00000	3	5
ESSM RESTRICTED PRGM- BUDGET ONLY	432888-	6	1
ESSM- WATER RESOURCE MGMT	112552-00000	2	6
EXPANDED NUTRITION PROGRAM	618400-00000	6	7
EXT EDUC - D STEELE	210902-00000	3	2
EXT EDUCATIONAL PROGRAMMING	210910-00000	3	2
EXT STRAT PARTNERSHIPS & ENGAGEMENT	162000-00000	2	14
EXTENSION PROGRAMING- WORKSHOPS	214100-00000	3	2
EXTENSION FEDERAL BENEFITS	111400-00000	2	4
EXTENSION FICA	111800-00000	2	5
EXTENSION INFORMATION TECHNOLOGY	157000-00000	2	14
EXTENSION LONGEVITY PAY	111000-00000	2	3
EXTENSION MOVING EXPENSE	110900-00000	2	2
EXTENSION ORP/TRS MATCHING	111900-00000	2	5
EXTENSION PROGRAM DEVELOPMENT	119830-00000	2	10
EXTENSION UCI	111600-27000	2	4
EXTENSION UCI	111600-27003	2	5
EXTENSION UCI- RESEARCH	111600-27001	2	5
EXTENSION WCI	111500-27000	2	4
EXTENSION WCI	111500-27003	2	4
EXTENSION WCI-RESEARCH	111500-27001	2	4
FAMILY DEVLOPMENT RESOURCE MGMT	158000-00000	2	14
FDRM DESIGNATED PRGM- BUDGET ONLY	258888-00000	3	9
FDRM RESTRICTED PRGM- BUDGET ONLY	558888-	6	6
FEDERAL E & G REVENUE	101001-00000	2	1
FEDERAL MAIL ALLOCATION	110610-00000	2	2
FES EMPL. RETIREMENT MATCHING	611700-00000	6	7
FIELD SUPERVISION	118000-00000	2	7
FISCAL OFFICE	110200-00000	2	2
FLEET - VEHICLE RESERVE	210445-00000	4	1
FLEET SERVICE CENTER	210440-00000	4	1
FOUR - UNRESTRICTED FUNDS	255999-00000	3	8
FOUR DESIGNATED PRGM- BUDGET ONLY	255888-00000	3	8
FOUR RESTRICTED PRGM- BUDGET ONLY	555888-	6	6
FOUR- WATER RESOURCE MGMT	112555-00000	2	6
FT. BLISS MILITARY LIFE SKILLS EDUC	526000-00000	6	3
HEALTHY SOUTH TEXAS INITIATIVE	416160-00000	6	1
HORT - UNRESTRICTED CONTRIBUTIONS	237999-00000	3	6
HORT DESIGNATED PRGM- BUDGET ONLY	237888-00000	3	6
HORT RESTRICTED PRGM- BUDGET ONLY	537888-	6	5
HORTICULTURAL SCIENCES	137000-00000	2	12
HUMAN RESOURCE OFFICE	110300-00000	2	2
IIAD - EXTENSION	152000-00000	2	13
IIAD DESIGNATED PRGM- BUDGET ONLY	252888-00000	3	7
INDIRECT COSTS RECOVERIES	210700-00000	3	2
INFRASTRUCTURE - OUTSIDE BRAZOS CO	110915-00000	2	2
INFRASTRUCTURE SUPPORT	110910-00000	2	2
INSTITUTE RENEWABLE & NATURAL RES	149000-00000	2	12
INTEGRATED PEST MANAGEMENT	118340-00000	2	8
IRNR DESIGNATED PRGM- BUDGET ONLY	249888-00000	3	7

Name	Account	Section	Page
IRNR RESTRICTED PRGM- BUDGET ONLY	449888-	6	2
LEADERSHIP PROGRAMS	160000-00000	2	14
LICENSE PLATE- MASTER GARDENER	198137-49999	2	14
LICENSE PLATE- 4-H	198155-49999	2	15
LICENSE PLATES - MASTER GARDNER	104137-00000	2	1
LICENSE PLATES-4-H RIFLE	198255-49999	2	15
MERIT ALLOCATION- INSTITUTIONAL SPT	118390-27003	2	9
MERIT ALLOCATION-RESEARCH	118390-27001	2	9
MILT- PRGM DEVELOPMENT FUNDS	218719-00000	3	3
NUTR DESIGNATED PRGM- BUDGET ONLY	230888-00000	3	5
NUTR RESTRICTED PRGM- BUDGET ONLY	530888-	6	4
NUTRITION	130000-00000	2	11
OFFICE OF THE DIRECTOR	110100-00000	2	2
PLANT PATHOLOGY AND MICROBIOLOGY	140000-00000	2	12
PLPM - UNRESTRICTED CASH CONTRIBUTI	240999-00000	3	6
PLPM DESIGNATED PRGM- BUDGET ONLY	240888-00000	3	6
PLPM RESTRICTED PRGM- BUDGET ONLY	540888-	6	5
POSC DESIGNATED PRGM- BUDGET ONLY	242888-00000	3	6
POSC RESTRICTED PRGM- BUDGET ONLY	542888-	6	5
POSC- UNRESTRICTED CONTRIBUTIONS	242999-00000	3	6
POULTRY SCIENCE	142000-00000	2	12
PROGRAMMING FUNDS	118390-00000	2	8
PROGRAMMING SUPPORT	111999-00000	2	5
PUF ACQUISITONS	210417-00000	3	1
RECREATION, PARK & TOURISM SCIENCES	146000-00000	2	12
REPK DESIGNATED PRGM- BUDGET ONLY	246888-00000	3	7
REPK RESTRICTED PRGM- BUDGET ONLY	546888-	6	5
REPK-UNRESTRICTED CONTRIBUTIONS	246999-00000	3	7
RESOURCE ALLOCATION PROGRAM-RAP	210430-00000	3	1
RISK MANAGEMENT	112570-00000	2	6
SB 881 VITICULTURE	105000-	2	1
SB 881- VITICULTURE	199037-00000	2	15
SCSC - UNRESTRICTED CONTRIBUTIONS	250999-00000	3	7
SCSC DESIGNATED PRGM- BUDGET ONLY	250888-00000	3	7
SCSC RESTRICTED PRGM- BUDGET ONLY	550888-	6	6
SCSC- PRECISION AG INITIATIVE	112593-00000	2	6
SCSC- PROFIT INITIATIVE	112500-00000	2	6
SCSC-WATER RESOURCE MGMT	112551-00000	2	6
SERVICE CENTER - LUMP SUM PAYMENTS	211005-00000	4	1
SOIL AND CROP SCIENCES	150000-00000	2	13
SPECIAL ACTIVITIES ACCOUNT	210406-00000	3	1
STAFF BENEFITS - GIP	111100-27000	2	3
STAFF BENEFITS - GIP INSTIT SUPT	111100-27003	2	3
STAFF BENEFITS - GIP- RESEARCH	111100-27001	2	3
STAFF BENEFITS REVENUE (SGIP)	102000-00000	2	1
STATE BASIC AID REVENUE	101000-00000	2	1
STATE INTERAGENCY CONTRACTS	101008-00000	2	1
STILES FARM PROGRAM SUPPORT	210399-00000	3	1
TALL- BUDGET ONLY	260888-00000	3	9
TERMINAL LEAVE ACCOUNT	111110-00000	2	3
TRAVIS COUNTY	418470-	6	1

Name	Account	Section	Page
TRS 90 DAYS	111910-27000	2	5
TRS 90 DAYS	111910-27003	2	5
TRS 90 DAYS- RESEARCH	111910-27001	2	5
TWAR DESIGNATED PRGM- BUDGET ONLY	228888-00000	3	4
TWAR-RESTRICTED PRGM-BUDGET ONLY	528888-	6	4
UCI RESERVE - LOCAL FUNDS	211000-00000	4	1
VGYI- DESIGNATED PRGM-BUDGET ONLY	259888-00000	3	9
VICE CHANCELLOR	110000-00000	2	1
WATER - TEMPLE	112670-00000	2	7
WATER RESOURCE MANAGEMENT	112450-00000	2	5
WATER RESOURCES INSTITUTE	128000-00000	2	11
WDMS- BUDGET ONLY	285888-00000	3	11
WDMS-RESTRICTED PRGM- BUDGET ONLY	485888-	6	2
WFSC DESIGNATED PRGM- BUDGET ONLY	254888-00000	3	8
WFSC RESTRICTED PRGM- BUDGET ONLY	554888-	6	6
WILDLIFE AND FISHERIES SCIENCES	154000-00000	2	13
WILDLIFE SERVICES	185820-00000	2	14
1115 TRANSFORMATION WAIVER PROJECT	478100-00000	6	2
4-H CENTER BROWNWOOD	155400-00000	2	13
4-H PROGRAM STAFF	155000-00000	2	13

Name Account Section Page

* BLANK PAGE *
