

TEXAS A&M
AGRI LIFE
RESEARCH

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2017

Form: UNDA01 (02/05/05)

Section	Title
1	Statement of Changes in Fund Balance
2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
9	Allocations by Account
10	Index by Account Number
11	Index by Account Name

Form: UDC901 (02/05/09)

Section Title

*
* BLANK PAGE *
*

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	57,147,379					57,147,379
State Approp - Benefits Pd by St	14,873,461					14,873,461
Federal Appropriations	9,202,351					9,202,351
Contracts and Grants	288,750	15,000,000		71,809,649		87,098,399
Gifts		2,136,000				2,136,000
Sales and Services	6,536,000	16,183,250				22,719,250
Investment Income		5,116,000		618,200		5,734,200
Total Revenue	88,047,941	38,435,250		72,427,849		198,911,040
Expenses						
Salaries - Faculty	14,907,569	2,709,000		4,948,000		22,564,569
Salaries - Non-Faculty	30,765,022	6,900,042		22,793,211		60,458,275
Wages	679,000	1,840,210		4,920,624		7,439,834
Benefits	17,395,836	1,999,821		3,979,649		23,375,306
Utilities	4,574,705	729,200		127,000		5,430,905
Scholarships		998,892		2,352,000		3,350,892
Operations and Maintenance	18,384,405	19,292,466		31,295,000		68,971,871
Equipment (Capitalized)	75,000	2,395,500		1,818,000		4,288,500
Total Expense(Less Service Depts)	86,781,537	36,865,131		72,233,484		195,880,152
Net Service Departments		11,720-				11,720-
Total Expense	86,781,537	36,853,411		72,233,484		195,868,432
Transfers						
Retirement of Indebtedness		1,386,164-				1,386,164-
Other Transfers	1,000,004-				2,200,000	1,199,996
Total Transfers	1,000,004-	1,386,164-			2,200,000	186,168-
Net Change in Fund Balance	266,400	195,675		194,365	2,200,000	2,856,440

Form: UNDA01 (02/05/09)

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
-------------	------------------------	------------	-----------------------	------------	-------------	-------

*
* BLANK PAGE *
*

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	FY15 REV S/L- RECORD ADMIN GEN REV Revenue						
	State Approp - Gene		10,841,128				
	Account Total	0	10,841,128	10,841,128-	0	0	0
100002	FY15 REV S/L- RECORD RESEARCH GR Revenue						
	State Approp - Gene		45,562,715				
	Account Total	0	45,562,715	45,562,715-	0	0	0
100004	FY15 REV S/L GR DEDICATED-AIR QUALI Revenue						
	State Approp - Gene		474,700				
	Account Total	0	474,700	474,700-	0	0	0
100007	FY15 REV S/L-STATE INSURANCE APPRO Revenue						
	State Approp - Bene		9,723,461				
	Account Total	0	9,723,461	9,723,461-	0	0	0
100010	FY15 REVENUE SL-FOULBROOD REG G R Revenue						
	State Approp - Gene		268,836				
	Account Total	0	268,836	268,836-	0	0	0
100200	FY15 REV S/L HATCH, CURR FED YR Revenue						
	Federal Appropriati		7,078,789				
	Account Total	0	7,078,789	7,078,789-	0	0	0
100201	FY15 REV S/L MRF FUNDS CURR FED YR Revenue						
	Federal Appropriati		1,630,349				
	Account Total	0	1,630,349	1,630,349-	0	0	0
100202	FY15 REV S/L MC.STENNIS-CURR FED YR Revenue						
	Federal Appropriati		493,213				
	Account Total	0	493,213	493,213-	0	0	0
100300	FY15 REV S/L REGULATORY-FEED Revenue						
	Sales and Services		4,510,000				
	Account Total	0	4,510,000	4,510,000-	0	0	0
100305	FY15 REV S/L REG. FERTILIZER Revenue						
	Sales and Services		1,225,000				
	Account Total	0	1,225,000	1,225,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100450	REVENUE S/L, INDIRECT COST, FEDERAL Revenue						
	Contracts and Grant		288,750				
	Account Total	0	288,750	288,750-	0	0	0
110000-00000	FY17 VICE CHANCELLOR OF AG Expense						
	Salaries - Non-Faculty				1,369,675		
	Account Total	0	0	1,369,675	1,369,675	0	0
110001-00000	FY17 DIRECTORS OFFICE Expense						
	Salaries - Faculty				67,302		
	Salaries - Non-Faculty				812,611		
	Operations and Maintenance				21,730		
	Account Total	0	0	901,643	901,643	0	0
110002-00000	FY17 ADMINSTRATIVE SERVICES Expense						
	Salaries - Non-Faculty				2,831,262		
	Operations and Maintenance				79,626		
	Account Total	0	0	2,910,888	2,910,888	0	0
110006-00000	FY17 INFRASTRUCTURE SUPPORT Expense						
	Utilities				3,554,071		
	Operations and Maintenance				2,104,851		
	Account Total	0	0	5,658,922	5,658,922	0	0
111002	FY17 LONGEVITY Expense						
	Salaries - Non-Faculty				946,003		
	Account Total	0	0	946,003	946,003	0	0
111003	FY17 STAFF BENEFITS Expense						
	Benefits				9,723,461		
	Account Total	0	0	9,723,461	9,723,461	0	0
111004	FY17 UNEMPLOYMENT COMP INS Expense						
	Benefits				22,000		
	Account Total	0	0	22,000	22,000	0	0
111005	FY17 FICA CONTRIBUTION Expense						
	Benefits				485,000		
	Account Total	0	0	485,000	485,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111007	FY17 WORKMENS COMP INS Expense						
	Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
111008	FY17 TEACHER RETIREMENT Expense						
	Benefits				250,000		
	Account Total	0	0	250,000	250,000	0	0
111009	FY17 PROGRAM DEVELOPMENT Expense						
	Salaries - Faculty				121,812		
	Salaries - Non-Faculty				204,676		
	Operations and Maintenance				491,645		
	Account Total	0	0	818,133	818,133	0	0
111011-00000	FY17 SAFETY & HEALTH R&G Expense						
	Salaries - Non-Faculty				47,697		
	Operations and Maintenance				18,881		
	Account Total	0	0	66,578	66,578	0	0
111012	FY17 ORP DIFF 1.19% RESERV Expense						
	Benefits				142,000		
	Account Total	0	0	142,000	142,000	0	0
111016	FY17 GIP/FEDERAL Expense						
	Benefits				560,000		
	Account Total	0	0	560,000	560,000	0	0
111017	FY17 REP/NEW INITIATIVES Expense						
	Operations and Maintenance				986,436		
	Account Total	0	0	986,436	986,436	0	0
111019	FY17 UNALLOCATED FACULTY SALARY Expense						
	Salaries - Faculty				94,483		
	Salaries - Non-Faculty				1,055,456		
	Operations and Maintenance				2,852,638		
	Account Total	0	0	4,002,577	4,002,577	0	0
111020	FY17 ORP DIFF-SYS SUPPL.1.31% Expense						
	Benefits				85,000		
	Account Total	0	0	85,000	85,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111026	FY17 BENEFITS PD BY ST-RS						
	Revenue						
	State Approp - Bene		5,150,000				
	Expense						
	Benefits				5,150,000		
	Account Total	0	5,150,000	0	5,150,000	0	0
111028	FY17 UNEMPLOYMENT COMP INS-ST						
	Expense						
	Benefits				15,000		
	Account Total	0	0	15,000	15,000	0	0
111046-00000	FY17 ACCRUED COMPENSIBLE LEAVE-LUM						
	Expense						
	Wages				400,000		
	Account Total	0	0	400,000	400,000	0	0
111200-00000	FY17 AG ECONOMICS R&G BASE						
	Expense						
	Salaries - Faculty				787,071		
	Salaries - Non-Faculty				390,937		
	Operations and Maintenance				185,793		
	Account Total	0	0	1,363,801	1,363,801	0	0
111202-00000	FY17 AG ENGINEERING R&G BASE						
	Expense						
	Salaries - Faculty				292,772		
	Salaries - Non-Faculty				158,061		
	Account Total	0	0	450,833	450,833	0	0
111204-00000	FY17 ANIMAL SCIENCE R&G BASE						
	Expense						
	Salaries - Faculty				654,819		
	Salaries - Non-Faculty				539,292		
	Wages				60,000		
	Operations and Maintenance				61,270		
	Account Total	0	0	1,315,381	1,315,381	0	0
111206-00000	FY17 BIOCHEMISTRY-BIOPHYSICS R&G						
	Expense						
	Salaries - Faculty				806,621		
	Salaries - Non-Faculty				265,210		
	Operations and Maintenance				21,166		
	Account Total	0	0	1,092,997	1,092,997	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111208-00000	FY17 ENTOMOLOGY R&G BASE						
	Expense						
	Salaries - Faculty				878,115		
	Salaries - Non-Faculty				354,180		
	Operations and Maintenance				57,309		
	Account Total	0	0	1,289,604	1,289,604	0	0
111209-00000	FY17 ECOSYSTEM SCIENCE & MGMT						
	Expense						
	Salaries - Faculty				457,209		
	Salaries - Non-Faculty				275,234		
	Operations and Maintenance				85,640		
	Account Total	0	0	818,083	818,083	0	0
111212-00000	FY17 HORTICULTURE R&G BASE						
	Expense						
	Salaries - Faculty				465,023		
	Salaries - Non-Faculty				248,003		
	Operations and Maintenance				132,311		
	Account Total	0	0	845,337	845,337	0	0
111213-00000	FY17 NUTRITION & FOOD SCI R&G BASE						
	Expense						
	Salaries - Faculty				169,376		
	Salaries - Non-Faculty				68,117		
	Operations and Maintenance				15,552		
	Account Total	0	0	253,045	253,045	0	0
111214-00000	FY17 PLANT PATHOLOGY R&G BASE						
	Expense						
	Salaries - Faculty				599,649		
	Salaries - Non-Faculty				113,532		
	Operations and Maintenance				620		
	Account Total	0	0	713,801	713,801	0	0
111216-00000	FY17 POULTRY SCIENCE R&G BASE						
	Expense						
	Salaries - Faculty				218,201		
	Salaries - Non-Faculty				276,290		
	Operations and Maintenance				84,131		
	Account Total	0	0	578,622	578,622	0	0
111220-00000	FY17 RECREATION PARKS & TOURISM R&G						
	Expense						
	Salaries - Faculty				162,521		
	Salaries - Non-Faculty				116,431		
	Account Total	0	0	278,952	278,952	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111222-00000	FY17 SOIL & CROP SCIENCES R&G Expense						
	Salaries - Faculty				574,453		
	Salaries - Non-Faculty				834,132		
	Wages				20,000		
	Operations and Maintenance				304,839		
	Account Total	0	0	1,733,424	1,733,424	0	0
111224-00000	FY17 WILDLIFE & FISHERIES R&G Expense						
	Salaries - Faculty				295,896		
	Salaries - Non-Faculty				213,328		
	Operations and Maintenance				16,824		
	Account Total	0	0	526,048	526,048	0	0
111228-00000	FY17 AG LEADERSHIP, EDUCATION R&G Expense						
	Salaries - Faculty				55,221		
	Account Total	0	0	55,221	55,221	0	0
111259-00000	FY17 IPGB R & G Expense						
	Salaries - Faculty				81,003		
	Salaries - Non-Faculty				186,960		
	Operations and Maintenance				106		
	Account Total	0	0	268,069	268,069	0	0
111262-00000	FY17 INST-INFECTIOUS ANIMAL DISEASE Expense						
	Salaries - Non-Faculty				233,272		
	Operations and Maintenance				3,480		
	Account Total	0	0	236,752	236,752	0	0
111264-00000	FY17 INFORMATION TECH R&G Expense						
	Salaries - Non-Faculty				134,159		
	Operations and Maintenance				566		
	Account Total	0	0	134,725	134,725	0	0
111265-00000	FY17 INST OF RENEW NAT RESOUR R&G Expense						
	Salaries - Non-Faculty				152,045		
	Operations and Maintenance				2,445		
	Account Total	0	0	154,490	154,490	0	0
111275-00000	FY17 TIGM R&G Expense						
	Salaries - Non-Faculty				531,843		
	Account Total	0	0	531,843	531,843	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111276-00000	FY17 GENOMICS CORE R&G Expense						
	Salaries - Non-Faculty				591,066		
	Account Total	0	0	591,066	591,066	0	0
111277-00000	FY17 VEGETABLE & FRUIT IMPV CENTER Expense						
	Salaries - Faculty				83,326		
	Salaries - Non-Faculty				62,954		
	Operations and Maintenance				125,575		
	Account Total	0	0	271,855	271,855	0	0
112000-00000	FY17 VET RESEARCH-GENERAL R&G Expense						
	Salaries - Non-Faculty				53,639		
	Operations and Maintenance				21,479		
	Account Total	0	0	75,118	75,118	0	0
112002-00000	FY17 VET INTEGRATIVE BIOSCIENCE R&G Expense						
	Salaries - Faculty				284,879		
	Operations and Maintenance				57		
	Account Total	0	0	284,936	284,936	0	0
112006-00000	FY17 VET PATHOBIOLOGY R&G Expense						
	Salaries - Faculty				820,636		
	Salaries - Non-Faculty				605,311		
	Account Total	0	0	1,425,947	1,425,947	0	0
112008-00000	FY17 VET PHYS & PHARM R&G Expense						
	Salaries - Faculty				417,193		
	Salaries - Non-Faculty				42,778		
	Wages				3,000		
	Operations and Maintenance				7,106		
	Account Total	0	0	470,077	470,077	0	0
112500-00000	FY17 WATER RESOURCES INST R & G Expense						
	Salaries - Non-Faculty				237,191		
	Operations and Maintenance				31,144		
	Account Total	0	0	268,335	268,335	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112501-00000	FY17 AG COMMUNICATION R&G Expense						
	Salaries - Non-Faculty				704,998		
	Wages				6,000		
	Operations and Maintenance				6,571		
	Account Total	0	0	717,569	717,569	0	0
112502-00000	FY17 FARM SERVICES R&G Expense						
	Salaries - Non-Faculty				165,202		
	Account Total	0	0	165,202	165,202	0	0
112508-00000	FY17 AG COMM-PUBLICATIONS Expense						
	Salaries - Non-Faculty				19,128		
	Operations and Maintenance				3,877		
	Account Total	0	0	23,005	23,005	0	0
112510-00000	FY17 INTERNATIONAL AG PROGRAM-R&G Expense						
	Salaries - Faculty				235,079		
	Salaries - Non-Faculty				362,852		
	Operations and Maintenance				5		
	Account Total	0	0	597,936	597,936	0	0
113000-00000	FY17 AMARILLO R&G BASE Expense						
	Salaries - Faculty				700,373		
	Salaries - Non-Faculty				745,597		
	Wages				5,000		
	Operations and Maintenance				158,255		
	Account Total	0	0	1,609,225	1,609,225	0	0
113002-00000	FY17 BEAUMONT R&G BASE Expense						
	Salaries - Faculty				614,045		
	Salaries - Non-Faculty				678,655		
	Operations and Maintenance				98,631		
	Account Total	0	0	1,391,331	1,391,331	0	0
113004-00000	FY17 VERNON R&G BASE Expense						
	Salaries - Faculty				544,864		
	Salaries - Non-Faculty				651,810		
	Operations and Maintenance				171,717		
	Account Total	0	0	1,368,391	1,368,391	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113006-00000	FY17 CORPUS CHRISTI R&G BASE Expense						
	Salaries - Faculty				258,149		
	Salaries - Non-Faculty				630,039		
	Operations and Maintenance				85,029		
	Account Total	0	0	973,217	973,217	0	0
113007-00000	FY17 BEEVILLE R&G BASE Expense						
	Salaries - Faculty				247,881		
	Salaries - Non-Faculty				243,388		
	Operations and Maintenance				838		
	Account Total	0	0	492,107	492,107	0	0
113008-00000	FY17 DALLAS R&G BASE Expense						
	Salaries - Faculty				214,556		
	Salaries - Non-Faculty				519,314		
	Operations and Maintenance				102,427		
	Account Total	0	0	836,297	836,297	0	0
113010-00000	FY17 EL PASO R&G BASE Expense						
	Salaries - Faculty				295,135		
	Salaries - Non-Faculty				395,475		
	Operations and Maintenance				281,283		
	Account Total	0	0	971,893	971,893	0	0
113012-00000	FY17 LUBBOCK R&G BASE Expense						
	Salaries - Faculty				951,990		
	Salaries - Non-Faculty				910,562		
	Wages				15,000		
	Operations and Maintenance				286,257		
	Account Total	0	0	2,163,809	2,163,809	0	0
113014-00000	FY17 MCGREGOR R&G BASE Expense						
	Salaries - Faculty				43,163		
	Salaries - Non-Faculty				254,752		
	Operations and Maintenance				3,289		
	Account Total	0	0	301,204	301,204	0	0
113015-00000	FY17 OVERTON R&G BASE Expense						
	Salaries - Faculty				569,891		
	Salaries - Non-Faculty				734,933		
	Operations and Maintenance				139,896		
	Account Total	0	0	1,444,720	1,444,720	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113017-00000	FY17 PRAIRIE VIEW R&G BASE Expense						
	Operations and Maintenance				57,190		
	Account Total	0	0	57,190	57,190	0	0
113018-00000	FY17 STEPHENVILLE R&G BASE Expense						
	Salaries - Faculty				226,409		
	Salaries - Non-Faculty				397,516		
	Wages				10,000		
	Operations and Maintenance				131,384		
	Account Total	0	0	765,309	765,309	0	0
113020-00000	FY17 SAN ANGELO R&G BASE Expense						
	Salaries - Faculty				184,884		
	Salaries - Non-Faculty				405,699		
	Operations and Maintenance				130,450		
	Account Total	0	0	721,033	721,033	0	0
113022-00000	FY17 TEMPLE R&G BASE Expense						
	Salaries - Faculty				373,831		
	Salaries - Non-Faculty				530,642		
	Operations and Maintenance				122,905		
	Account Total	0	0	1,027,378	1,027,378	0	0
113024-00000	FY17 UVALDE R&G BASE Expense						
	Salaries - Faculty				173,770		
	Salaries - Non-Faculty				510,679		
	Wages				13,000		
	Operations and Maintenance				181,661		
	Account Total	0	0	879,110	879,110	0	0
113026-00000	FY17 WESLACO R&G BASE Expense						
	Salaries - Faculty				654,248		
	Salaries - Non-Faculty				699,234		
	Wages				10,000		
	Operations and Maintenance				404,162		
	Account Total	0	0	1,767,644	1,767,644	0	0
113801-00000	FY17 PECOS R&G BASE Expense						
	Salaries - Non-Faculty				63,267		
	Wages				4,000		
	Operations and Maintenance				107,919		
	Account Total	0	0	175,186	175,186	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113803-00000	FY17 SONORA R&G BASE Expense						
	Salaries - Non-Faculty				121,774		
	Operations and Maintenance				42,124		
	Account Total	0	0	163,898	163,898	0	0
114008-00000	FY17 ENTOMOLOGY FIRE ANT Expense						
	Salaries - Non-Faculty				300,000		
	Operations and Maintenance				281,400		
	Account Total	0	0	581,400	581,400	0	0
114050-00000	FY17 LUBBOCK COTTON FIBERS Expense						
	Salaries - Non-Faculty				75,000		
	Operations and Maintenance				305,000		
	Account Total	0	0	380,000	380,000	0	0
114055-00000	FY17 SAN ANGELO COTTON FIBERS Expense						
	Salaries - Non-Faculty				45,000		
	Operations and Maintenance				75,000		
	Account Total	0	0	120,000	120,000	0	0
114100-00000	FY17 LUBBOCK VITICULTURE RESEARCH Expense						
	Salaries - Faculty				22,632		
	Salaries - Non-Faculty				8,411		
	Operations and Maintenance				5,295		
	Account Total	0	0	36,338	36,338	0	0
114184-00000	FY17 INVASIVE INSECT PATHOAGENT Expense						
	Operations and Maintenance				2,500,000		
	Account Total	0	0	2,500,000	2,500,000	0	0
114208-00000	FY17 LUBBOCK CROPPING SYSTEM Expense						
	Salaries - Non-Faculty				95,000		
	Operations and Maintenance				25,000		
	Account Total	0	0	120,000	120,000	0	0
114211-00000	FY17 AMARILLO CROPPING SYSTEM Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114215-00000	FY17 SOIL & CROP-CROPPING SYSTEMS						
	Expense						
	Operations and Maintenance				240,000		
	Account Total	0	0	240,000	240,000	0	0
114224-00000	FY17 UVALDE CROPPING SYSTEMS						
	Expense						
	Salaries - Non-Faculty				45,000		
	Operations and Maintenance				75,000		
	Account Total	0	0	120,000	120,000	0	0
114328-00000	FY17 AMAR MONOCOT IMPROVEMENT						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
114329-00000	FY17 SOIL & CROPS MONOCOT IMPROVE						
	Expense						
	Operations and Maintenance				42,500		
	Account Total	0	0	42,500	42,500	0	0
114333-00000	FY17 LUBBOCK MONOCOT IMPROVEMENT						
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	0	70,000	70,000	0	0
114401-00000	FY17 ENTOMOLOGY-HONEY BEE						
	Expense						
	Salaries - Faculty				18,000		
	Salaries - Non-Faculty				13,193		
	Operations and Maintenance				14,136		
	Account Total	0	0	45,329	45,329	0	0
114413-00000	FY17 AMARILLO AIR QUALITY						
	Expense						
	Salaries - Faculty				90,127		
	Salaries - Non-Faculty				51,288		
	Operations and Maintenance				125,018		
	Account Total	0	0	266,433	266,433	0	0
114414-00000	FY17 AG ENGINEERING AIR QUALITY						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				20,000		
	Operations and Maintenance				111,267		
	Account Total	0	0	141,267	141,267	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114416-00000	FY17 LUBBOCK AIR QUALITY Expense						
	Salaries - Non-Faculty				30,000		
	Operations and Maintenance				37,000		
	Account Total	0	0	67,000	67,000	0	0
114427-00000	FY17 LUBB-PLANT/CROP-HELMS Expense						
	Salaries - Non-Faculty				165,000		
	Operations and Maintenance				20,321		
	Account Total	0	0	185,321	185,321	0	0
114428-00000	FY17 LUBBOCK-COTTON GERMPASM Expense						
	Salaries - Non-Faculty				187,794		
	Operations and Maintenance				2,978		
	Account Total	0	0	190,772	190,772	0	0
114432-00000	FY17 ANIMAL SCIENCE BEEF INDUSTRY Expense						
	Operations and Maintenance				49,126		
	Account Total	0	0	49,126	49,126	0	0
114444-00000	FY16 VIBS BEEF SUSTAINABILITY Expense						
	Operations and Maintenance				37,500		
	Account Total	0	0	37,500	37,500	0	0
114473-00000	FY17 LUBB-MINING COTTON GEMPLASM Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
114475-00000	FY17 SOIL & CROPS COTTON IMPROVEMEN Expense						
	Operations and Maintenance				70,000		
	Account Total	0	0	70,000	70,000	0	0
114476-00000	FY17 INST PLANT GENO COTTON IMPROVE Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
114500-00000	FY17 OFF CAMPUS INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				143,383		
	Operations and Maintenance				208,139		
	Account Total	0	0	351,522	351,522	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114501-00000	FY17 AMARILLO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				73,095		
	Wages				5,000		
	Utilities				115,000		
	Operations and Maintenance				91,981		
	Account Total	0	0	285,076	285,076	0	0
114502-00000	FY17 BEAUMONT INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				77,123		
	Utilities				44,059		
	Operations and Maintenance				73,152		
	Account Total	0	0	194,334	194,334	0	0
114503-00000	FY17 VERNON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				89,900		
	Utilities				49,390		
	Operations and Maintenance				66,504		
	Account Total	0	0	205,794	205,794	0	0
114504-00000	FY17 CORPUS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				28,922		
	Wages				9,000		
	Utilities				206,976		
	Operations and Maintenance				23,297		
	Account Total	0	0	268,195	268,195	0	0
114505-00000	FY17 DALLAS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				154,523		
	Wages				20,000		
	Utilities				23,540		
	Operations and Maintenance				2,699		
	Account Total	0	0	200,762	200,762	0	0
114506-00000	FY17 EL PASO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				48,671		
	Utilities				64,333		
	Operations and Maintenance				5,019		
	Account Total	0	0	118,023	118,023	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114507-00000	FY17 LUBBOCK INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				108,761		
	Wages				10,000		
	Utilities				89,378		
	Operations and Maintenance				128,997		
	Account Total	0	0	337,136	337,136	0	0
114508-00000	FY17 MCGREGOR INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				43,698		
	Utilities				18,000		
	Operations and Maintenance				7,794		
	Account Total	0	0	69,492	69,492	0	0
114509-00000	FY17 OVERTON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				110,361		
	Utilities				21,742		
	Operations and Maintenance				12,541		
	Account Total	0	0	144,644	144,644	0	0
114510-00000	FY17 STEPHENVILLE INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				17,180		
	Utilities				59,936		
	Operations and Maintenance				24,337		
	Account Total	0	0	101,453	101,453	0	0
114511-00000	FY17 SAN ANGELO INFRASTRUCTURE-ST						
	Expense						
	Salaries - Non-Faculty				75,157		
	Utilities				15,619		
	Operations and Maintenance				18,978		
	Account Total	0	0	109,754	109,754	0	0
114512-00000	FY17 TEMPLE INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				25,438		
	Utilities				36,875		
	Operations and Maintenance				35,602		
	Account Total	0	0	97,915	97,915	0	0
114513-00000	FY17 UVALDE INFRASTRUCTURE - STATE						
	Expense						
	Salaries - Non-Faculty				74,497		
	Utilities				34,286		
	Operations and Maintenance				48,646		
	Account Total	0	0	157,429	157,429	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114514-00000	FY17 WESLACO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				85,790		
	Utilities				200,000		
	Operations and Maintenance				151,369		
	Account Total	0	0	437,159	437,159	0	0
114515-00000	FY17 PECOS INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				10,239		
	Utilities				19,000		
	Operations and Maintenance				57		
	Account Total	0	0	29,296	29,296	0	0
114516-00000	FY17 SONORA INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				33,581		
	Operations and Maintenance				11,830		
	Account Total	0	0	45,411	45,411	0	0
114517-00000	FY17 LA COPITA INFRASTRUCTURE-STATE Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
114601-00000	FY17 AMARILLO-DISTILLERS GRAIN Expense						
	Salaries - Non-Faculty				25,000		
	Operations and Maintenance				50,000		
	Account Total	0	0	75,000	75,000	0	0
114602-00000	FY17 ANIMAL SCIENCE-DISTILLERS GRAI Expense						
	Operations and Maintenance				288,374		
	Account Total	0	0	288,374	288,374	0	0
114730-00000	FY17 DIRECTOR'S OFFICE - BIOENERGY Expense						
	Salaries - Non-Faculty				1,110,264		
	Account Total	0	0	1,110,264	1,110,264	0	0
114731-00000	FY17 PLANT PATHOLOGY BIOENERGY Expense						
	Operations and Maintenance				70,000		
	Account Total	0	0	70,000	70,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114732-00000	FY17 WILDLIFE & FISHERIES BIOENERGY Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
114733-00000	FY17 BIO & AG ENGINEERING BIOENERGY Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
114734-00000	FY17 SOIL & CROPS BIOENERGY Expense						
	Operations and Maintenance				130,000		
	Account Total	0	0	130,000	130,000	0	0
114735-00000	FY17 OFFICE STATE CHEMIST BIOENERGY Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
114738-00000	FY17 WESLACO BIOENERGY Expense						
	Salaries - Non-Faculty				60,000		
	Operations and Maintenance				110,000		
	Account Total	0	0	170,000	170,000	0	0
119000-00000	FY15 DIRECTOR'S REG. FEED Expense						
	Salaries - Non-Faculty				137,757		
	Account Total	0	0	137,757	137,757	0	0
119001-00000	FY15 TAES PAYROLL -REGULATORY FEED Expense						
	Salaries - Non-Faculty				37,073		
	Account Total	0	0	37,073	37,073	0	0
119003-00000	FY15 FICA CONTRIBUTION REGUL-FEED Expense						
	Benefits				165,000		
	Account Total	0	0	165,000	165,000	0	0
119005-00000	FY15 UNEMP WORK COMP INSURANC-FEED Expense						
	Benefits				7,000		
	Account Total	0	0	7,000	7,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119006-00000	FY15 WORKMENS COMP INS-REG FEED						
	Expense						
	Benefits				5,800		
	Account Total	0	0	5,800	5,800	0	0
119007-00000	FY15 LONGEVITY REGULATORY FEED						
	Expense						
	Salaries - Non-Faculty				94,083		
	Account Total	0	0	94,083	94,083	0	0
119009-00000	FY15 TRS/ORP FEED						
	Expense						
	Benefits				159,771		
	Account Total	0	0	159,771	159,771	0	0
119010-00000	FY15 GIP FEED						
	Expense						
	Benefits				322,289		
	Account Total	0	0	322,289	322,289	0	0
119011-00000	FY15 OTSC FEED OPERATING ACCOUNT						
	Expense						
	Salaries - Non-Faculty				2,343,676		
	Wages				35,000		
	Operations and Maintenance				1,202,551		
	Account Total	0	0	3,581,227	3,581,227	0	0
119012-00000	FY15 FOULBROOD INSPECTION						
	Expense						
	Salaries - Non-Faculty				195,552		
	Wages				8,000		
	Operations and Maintenance				65,284		
	Account Total	0	0	268,836	268,836	0	0
119015-00000	FY15 OTSC FERTILIZER OPERATING						
	Expense						
	Salaries - Faculty				90,961		
	Salaries - Non-Faculty				680,969		
	Wages				8,000		
	Operations and Maintenance				150,873		
	Account Total	0	0	930,803	930,803	0	0
119016-00000	FY15 FICA REG FERTILIZER						
	Expense						
	Benefits				54,000		
	Account Total	0	0	54,000	54,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119018-00000	FY15 UCI REG FERTILIZER Expense						
	Benefits				2,201		
	Account Total	0	0	2,201	2,201	0	0
119019-00000	FY15 WCI REG FERTILIZER Expense						
	Benefits				1,835		
	Account Total	0	0	1,835	1,835	0	0
119020-00000	FY15 LONGEVITY FERTILIZER Expense						
	Salaries - Non-Faculty				22,526		
	Account Total	0	0	22,526	22,526	0	0
119022-00000	FY15 DIRECTOR'S REG FERTILIZER Expense						
	Salaries - Non-Faculty				65,237		
	Account Total	0	0	65,237	65,237	0	0
119023-00000	FY15 PAYROLL SERVICE-FERTILIZER Expense						
	Salaries - Non-Faculty				18,019		
	Account Total	0	0	18,019	18,019	0	0
119024-00000	FY15 GIP FERTILIZER Expense						
	Benefits				78,079		
	Account Total	0	0	78,079	78,079	0	0
119025-00000	FY15 TRS/ORP FERTILIZER Expense						
	Benefits				52,300		
	Account Total	0	0	52,300	52,300	0	0
131012-00000	AG ECONOMICS SALES						
	Account Total	1,165	0	0	0	0	1,165
131017-00000	HORTICULTURE SALES						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Wages				3,000		
	Benefits				450		
	Operations and Maintenance				15,000		
	Account Total	80,000	50,000	0	18,450	31,550	111,550

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131022-00000	WILDLIFE & FISHERIES SALES						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	6,000	3,000	0	5,000	2,000-	4,000
132002-00000	BEAUMONT SALES						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				13,000		
	Account Total	175,000	30,000	0	13,000	17,000	192,000
132004-00000	VERNON SALES						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				8,000		
	Operations and Maintenance				55,000		
	Account Total	299,000	15,000	0	93,000	78,000-	221,000
132008-00000	CORPUS CHRISTI SALES						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Wages				10,000		
	Benefits				1,550		
	Utilities				1,000		
	Operations and Maintenance				100,000		
	Account Total	168,000	200,000	0	112,550	87,450	255,450
132009-00000	BEEVILLE SALES						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Wages				5,000		
	Benefits				750		
	Utilities				1,000		
	Operations and Maintenance				5,000		
	Account Total	15,000	3,000	0	11,750	8,750-	6,250
132010-00000	DALLAS SALES						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	40,000	0	0	15,000	15,000-	25,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132011-00000	EL PASO SALES						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Utilities				1,500		
	Operations and Maintenance				9,000		
	Account Total	657,000	20,000	0	10,500	9,500	666,500
132012-00000	LUBBOCK SALES						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				5,000		
	Benefits				500		
	Utilities				15,000		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				75,000		
	Account Total	350,000	300,000	0	140,500	159,500	509,500
132013-00000	MCGREGOR GENOMICS SALES FUND						
	Account Total	1,714	0	0	0	0	1,714
132014-00000	MCGREGOR SALES						
	Expense						
	Salaries - Non-Faculty				7,000		
	Benefits				1,450		
	Account Total	12,000	0	0	8,450	8,450-	3,550
132015-00000	VERTON SALES						
	Account Total	118,000	0	0	0	0	118,000
132017-00000	STEPHENVILLE SALES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Wages				11,000		
	Benefits				1,750		
	Operations and Maintenance				10,000		
	Account Total	103,000	10,000	0	22,750	12,750-	90,250
132019-00000	SAN ANGELO SALES						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	13,000	5,000	0	2,000	3,000	16,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132022-00000	UVALDE SALES						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Wages				4,000		
	Benefits				650		
	Utilities				3,000		
	Operations and Maintenance				18,000		
	Account Total	1,900	25,000	0	25,650	650-	1,250
132024-00000	WESLACO SALES						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	650,000	100,000	0	20,000	80,000	730,000
133002-00000	TRANS PECOS SALES						
	Revenue						
	Sales and Services		10,000				
	Account Total	0	10,000	0	0	10,000	10,000
133003-00000	SONORA SALES						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Utilities				1,000		
	Operations and Maintenance				35,000		
	Account Total	100,000	30,000	0	36,000	6,000-	94,000
140001-00000	INDIRECT COST						
	Expense						
	Operations and Maintenance				288,750		
	Account Total	0	0	288,750	288,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		57,147,379				
	State Approp - Bene		14,873,461				
	Federal Appropriati		9,202,351				
	Contracts and Grant		288,750				
	Sales and Services		6,536,000				
	Expense						
	Salaries - Faculty				14,907,569		
	Salaries - Non-Faculty				30,765,022		
	Wages				679,000		
	Benefits				17,395,836		
	Utilities				4,574,705		
	Operations and Maintenance				18,384,405		
	Equipment (Capitalized)				75,000		
	Grand Total	2,790,779	88,047,941	1,000,004-	86,781,537	266,400	3,057,179

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * BLANK PAGE * *****							

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210000-00000	DESIGNATED - INTEREST						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	250,000	0	0	250,000	250,000-	0
291051	RESEARCH ADMINISTRATION						
	Revenue						
	Gifts		325,000				
	Sales and Services		4,185,000				
	Expense						
	Salaries - Non-Faculty				775,846		
	Wages				105,670		
	Benefits				50,000		
	Utilities				450,000		
	Scholarships				31,300		
	Operations and Maintenance				2,296,092		
	Equipment (Capitalized)				610,500		
	Account Total	18,850,000	4,510,000	0	4,319,408	190,592	19,040,592
291052	RESEARCH SUPPORT - BUDGET ONLY						
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				536,615		
	Wages				175,000		
	Benefits				75,000		
	Scholarships				10,642		
	Operations and Maintenance				4,517,374		
	Account Total	1,355,633	0	10,081,676	5,339,631	4,742,045	6,097,678
292070	INTEREST						
	Revenue						
	Investment Income		4,750,000				
	Expense						
	Operations and Maintenance				500,000		
	Account Total	1,680,384	4,750,000	0	500,000	4,250,000	5,930,384
292072	INDIRECT COST - BUDGET ONLY						
	Revenue						
	Contracts and Grant		14,935,000				
	Account Total	0	14,935,000	14,935,000-	0	0	0
292100	AG ECONOMICS IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				65,000		
	Wages				5,000		
	Benefits				4,500		
	Operations and Maintenance				40,000		
	Account Total	302,162	0	158,611	114,500	44,111	346,273

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292101	AG ENGR IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				25,000		
	Wages				15,000		
	Benefits				5,700		
	Scholarships				13,000		
	Operations and Maintenance				78,000		
	Account Total	209,065	0	60,360	136,700	76,340-	132,725
292102	AMARILLO IDC - BUDGET ONLY						
	Expense						
	Wages				12,000		
	Benefits				960		
	Scholarships				5,500		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				50,000		
	Account Total	808,786	0	120,179	143,460	23,281-	785,505
292103	ANIMAL SCIENCE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				225,000		
	Account Total	226,522	0	46,608	225,000	178,392-	48,130
292104	B & B IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				53,000		
	Salaries - Non-Faculty				235,000		
	Wages				10,000		
	Benefits				75,000		
	Scholarships				75,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				10,000		
	Account Total	221,286	0	925,877	708,000	217,877	439,163
292105	B & B SACCHETTINI IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				100,000		
	Wages				39,000		
	Benefits				15,500		
	Scholarships				3,000		
	Operations and Maintenance				65,000		
	Account Total	284,077	0	175,000	222,500	47,500-	236,577
292107	BEAUMONT IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	373,462	0	109,966	10,000	99,966	473,428

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292108	VERNON IDC - BUDGET						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	104,754	0	19,572	7,000	12,572	117,326
292109	COORD INTERNA PROG IDC - BUDGET						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				308,000		
	Wages				25,000		
	Benefits				65,000		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				12,000		
	Account Total	250,318	0	245,003	470,000	224,997-	25,321
292110	CORPUS IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				3,000		
	Wages				9,000		
	Benefits				1,500		
	Scholarships				2,100		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				3,000		
	Account Total	310,614	0	81,654	93,600	11,946-	298,668
292113	ENTOMOLOGY IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				55,000		
	Benefits				6,700		
	Scholarships				30,000		
	Operations and Maintenance				99,000		
	Equipment (Capitalized)				50,000		
	Account Total	328,746	0	177,454	250,700	73,246-	255,500
292115	SOIL & CROP IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Faculty				100,000		
	Wages				12,500		
	Benefits				57,000		
	Scholarships				25,000		
	Operations and Maintenance				120,000		
	Equipment (Capitalized)				25,000		
	Account Total	885,265	0	300,558	539,500	238,942-	646,323

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292116	HORTICULTURE IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				8,000		
	Salaries - Non-Faculty				13,000		
	Wages				6,400		
	Benefits				6,000		
	Scholarships				11,000		
	Operations and Maintenance				25,000		
	Account Total	361,573	0	46,400	69,400	23,000-	338,573
292118	LUBBOCK - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				12,000		
	Benefits				2,960		
	Operations and Maintenance				35,000		
	Equipment (Capitalized)				50,000		
	Account Total	374,862	0	78,956	109,960	31,004-	343,858
292120	OVERTON IDC BUDGET						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	9,260	0	6,925	15,000	8,075-	1,185
292121	PLANT PATH IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				58,000		
	Wages				1,000		
	Benefits				15,000		
	Scholarships				6,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	650,712	0	156,289	265,000	108,711-	542,001
292122	POULTRY SCIENCE IDC - BUDGET ONLY						
	Expense						
	Wages				25,000		
	Benefits				2,500		
	Operations and Maintenance				30,000		
	Account Total	67,500	0	0	57,500	57,500-	10,000
292124	SAN ANGELO IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	9,083	0	4,459	10,000	5,541-	3,542

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292126	STEPHENVILLE IDC - BUDGET ONLY						
	Expense						
	Wages				14,000		
	Benefits				2,000		
	Operations and Maintenance				6,000		
	Account Total	58,138	0	15,459	22,000	6,541-	51,597
292127	TEMPLE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	726,318	0	62,131	30,000	32,131	758,449
292128	UVALDE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	117,383	0	1,348	6,000	4,652-	112,731
292129	VET INTEGRATIVE BIOSCI IDC-BUDGET						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				72,000		
	Wages				3,000		
	Benefits				17,450		
	Scholarships				5,000		
	Operations and Maintenance				360,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,278,124	0	239,681	517,450	277,769-	1,000,355
292130	VET LARGE ANIMAL - DESIGN IDC BUD						
	Expense						
	Salaries - Faculty				25,000		
	Benefits				6,000		
	Equipment (Capitalized)				10,000		
	Account Total	39,245	0	2,186	41,000	38,814-	431
292132	VET PATHOBIOLOGY IDC- BUDGET ONLY						
	Expense						
	Salaries - Faculty				13,000		
	Salaries - Non-Faculty				101,000		
	Wages				38,000		
	Benefits				30,000		
	Scholarships				6,000		
	Operations and Maintenance				165,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,222,305	0	164,731	378,000	213,269-	1,009,036

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292133	VET P & P IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				140,000		
	Wages				15,000		
	Benefits				22,000		
	Scholarships				20,000		
	Operations and Maintenance				80,000		
	Account Total	1,166,057	0	156,943	277,000	120,057-	1,046,000
292134	WESLACO IDC - BUDGET_ONLY						
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				6,000		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				50,000		
	Account Total	244,060	0	207,737	126,000	81,737	325,797
292135	WILDLIFE FISHERIES IDC - BUDGET						
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				24,000		
	Wages				11,300		
	Benefits				8,000		
	Scholarships				6,000		
	Operations and Maintenance				93,000		
	Account Total	325,298	0	43,178	162,300	119,122-	206,176
292136	DALLAS IDC BUDGET						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	63,650	0	56,361	35,000	21,361	85,011
292137	INST PLANT GEOMICS- IDC BUD ONLY						
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				50,000		
	Wages				12,000		
	Benefits				17,500		
	Operations and Maintenance				15,000		
	Account Total	872,398	0	201,820	144,500	57,320	929,718

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292139	NUTRITION & FOOD SCI - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				83,000		
	Wages				15,000		
	Benefits				22,000		
	Scholarships				10,000		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				50,000		
	Account Total	437,520	0	178,743	270,000	91,257-	346,263
292140	INST. RENEW. NAT. RES.-IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				25,000		
	Wages				5,000		
	Benefits				5,000		
	Scholarships				4,000		
	Operations and Maintenance				90,000		
	Account Total	163,929	0	113,340	129,000	15,660-	148,269
292141	IIAD - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				35,000		
	Wages				15,000		
	Benefits				10,000		
	Utilities				5,700		
	Operations and Maintenance				245,000		
	Account Total	25,831	0	349,945	310,700	39,245	65,076
292142	AG LEADERSHIP, ED, COMM. IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				18,000		
	Benefits				3,600		
	Operations and Maintenance				15,000		
	Account Total	37,722	0	13,890	36,600	22,710-	15,012
292143	EL PASO IDC BUDGET						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	294,794	0	9,522	1,000	8,522	303,316
292144	MCGREGOR IDC BUDGET						
	Account Total	3,189	0	0	0	0	3,189
292145	OFFICE OF STATE CHEMIST IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,000		
	Operations and Maintenance				15,000		
	Account Total	51,440	0	36,412	21,000	15,412	66,852

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292146	PECOS IDC BUDGET						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	107,893	0	59,208	50,000	9,208	117,101
292147	REC & PARK IDC BUDGET						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	4,259	0	0	4,000	4,000-	259
292148	TX WATER RESOURCE INST IDC BUDGET						
	Expense						
	Wages				1,000		
	Benefits				80		
	Scholarships				4,000		
	Operations and Maintenance				20,000		
	Account Total	142,221	0	73,802	25,080	48,722	190,943
292149	ECOSYSTEM SCI MGMT IDC BUDGET						
	Expense						
	Salaries - Faculty				60,000		
	Salaries - Non-Faculty				50,000		
	Wages				10,000		
	Benefits				20,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				25,000		
	Account Total	782,544	0	123,504	265,000	141,496-	641,048
292150	VET SMALL ANIMAL - DESIGN BUDG IDC						
	Expense						
	Salaries - Faculty				15,000		
	Benefits				1,700		
	Operations and Maintenance				20,000		
	Account Total	289,935	0	29,512	36,700	7,188-	282,747
293001	AGRIC COMMUNICATION-BUDGET						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	106,177	0	0	50,000	50,000-	56,177

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293002	AGRIC ECONOMICS-BUDGET						
	Revenue						
	Gifts		75,000				
	Sales and Services		9,000				
	Expense						
	Salaries - Non-Faculty				130,000		
	Benefits				27,000		
	Utilities				15,000		
	Scholarships				25,000		
	Operations and Maintenance				50,000		
	Account Total	270,768	84,000	0	247,000	163,000-	107,768
293003	AGRIC ENGINEERING-BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				35,000		
	Wages				40,000		
	Benefits				17,200		
	Scholarships				25,000		
	Operations and Maintenance				110,000		
	Account Total	496,988	150,000	0	262,200	112,200-	384,788
293004	ANIMAL SCIENCE-BUDGET						
	Revenue						
	Gifts		160,000				
	Sales and Services		1,900,000				
	Expense						
	Salaries - Faculty				230,000		
	Salaries - Non-Faculty				305,000		
	Wages				300,000		
	Benefits				191,000		
	Utilities				35,000		
	Scholarships				100,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				125,000		
	Account Total	1,343,659	2,060,000	0	2,286,000	226,000-	1,117,659

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293005	BIOCHEM & BIOPHY-BUDGET						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				725,000		
	Salaries - Non-Faculty				250,000		
	Benefits				195,000		
	Scholarships				25,000		
	Operations and Maintenance				100,000		
	Account Total	1,200,000	100,000	0	1,295,000	1,195,000-	5,000
293006	ENTOMOLOGY -BUDGET						
	Revenue						
	Gifts		63,000				
	Sales and Services		625,000				
	Expense						
	Salaries - Faculty				295,000		
	Salaries - Non-Faculty				225,000		
	Wages				65,000		
	Benefits				129,200		
	Scholarships				75,000		
	Operations and Maintenance				750,000		
	Equipment (Capitalized)				200,000		
	Account Total	2,214,543	688,000	0	1,739,200	1,051,200-	1,163,343
293008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Gifts		20,000				
	Sales and Services		387,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				125,000		
	Wages				59,390		
	Benefits				56,751		
	Utilities				40,000		
	Scholarships				35,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				65,000		
	Account Total	851,594	407,000	0	566,141	159,141-	692,453
293009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Scholarships				1,350		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				20,000		
	Account Total	141,768	20,000	0	71,350	51,350-	90,418

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293010	POULTRY SCIENCE BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		475,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				132,000		
	Wages				54,625		
	Benefits				45,000		
	Scholarships				35,000		
	Operations and Maintenance				430,000		
	Equipment (Capitalized)				50,000		
	Account Total	762,860	500,000	0	756,625	256,625-	506,235
293012	RECREATION, PARKS & TOURISM BUDGET						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				5,000		
	Benefits				9,000		
	Scholarships				20,000		
	Operations and Maintenance				110,000		
	Account Total	117,822	60,000	0	174,000	114,000-	3,822
293015	SOIL & CROP SCIENCES BUDGET						
	Revenue						
	Gifts		100,000				
	Sales and Services		575,000				
	Expense						
	Salaries - Faculty				262,000		
	Salaries - Non-Faculty				299,581		
	Wages				123,850		
	Benefits				100,000		
	Scholarships				35,000		
	Operations and Maintenance				615,000		
	Equipment (Capitalized)				125,000		
	Account Total	2,366,737	675,000	0	1,560,431	885,431-	1,481,306
293016	VET-DEAN'S OFFICE BUDGET						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Wages				1,000		
	Benefits				80		
	Operations and Maintenance				5,000		
	Account Total	161,277	3,000	0	6,080	3,080-	158,197

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293017	VET INTEGRATIVE BIOSCIENCES-BUDGET						
	Revenue						
	Gifts		10,000				
	Sales and Services		315,000				
	Expense						
	Salaries - Faculty				120,000		
	Salaries - Non-Faculty				119,000		
	Wages				26,000		
	Benefits				65,080		
	Scholarships				20,000		
	Operations and Maintenance				100,000		
	Account Total	1,118,779	325,000	0	450,080	125,080-	993,699
293018	VET LARGE ANIMAL DESIG.- BUDGT.						
	Revenue						
	Gifts		25,000				
	Expense						
	Salaries - Faculty				23,000		
	Benefits				4,600		
	Account Total	30,767	25,000	0	27,600	2,600-	28,167
293021	VET-PATHOBIOLOGY BUDGET						
	Revenue						
	Gifts		5,000				
	Sales and Services		640,000				
	Expense						
	Salaries - Non-Faculty				217,000		
	Wages				45,000		
	Benefits				65,000		
	Scholarships				20,000		
	Operations and Maintenance				300,000		
	Equipment (Capitalized)				20,000		
	Account Total	1,795,751	645,000	0	667,000	22,000-	1,773,751
293022	VET PHYS & PHARM BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				288,000		
	Wages				45,000		
	Benefits				65,000		
	Scholarships				20,000		
	Operations and Maintenance				230,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,076,733	500,000	0	698,000	198,000-	878,733

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293024	VET - SMALL ANIMAL BUDGET						
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,000		
	Account Total	74,828	0	0	6,000	6,000-	68,828
293028	FOUNDATION SEED BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				245,000		
	Wages				10,000		
	Benefits				49,800		
	Utilities				25,000		
	Operations and Maintenance				200,000		
	Account Total	1,843,023	500,000	0	529,800	29,800-	1,813,223
293029	CROP TESTING BUDGET						
	Revenue						
	Sales and Services		450,000				
	Expense						
	Salaries - Non-Faculty				150,000		
	Wages				26,000		
	Benefits				32,080		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	162,066	450,000	0	358,080	91,920	253,986
293030	COORD INTERNT'L AG PROG BUDGET						
	Revenue						
	Contracts and Grant		15,000				
	Sales and Services		94,750				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				400,000		
	Wages				5,000		
	Benefits				82,500		
	Operations and Maintenance				80,000		
	Equipment (Capitalized)				15,000		
	Account Total	532,484	109,750	0	632,500	522,750-	9,734

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293051	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Gifts		43,000				
	Sales and Services		285,000				
	Expense						
	Scholarships				35,000		
	Operations and Maintenance				125,000		
	Equipment (Capitalized)				25,000		
	Account Total	733,161	328,000	0	185,000	143,000	876,161
293052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				85,000		
	Wages				34,475		
	Benefits				38,000		
	Scholarships				35,000		
	Operations and Maintenance				100,000		
	Account Total	563,620	100,000	0	327,475	227,475-	336,145
293053	INST. OF REN NAT RES - BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		298,000				
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				10,000		
	Scholarships				15,000		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				15,000		
	Account Total	287,189	323,000	0	180,000	143,000	430,189
293056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,000		
	Operations and Maintenance				40,000		
	Account Total	187,553	65,000	0	46,000	19,000	206,553
293074	AGRICULTURAL LEADERSHIP,ED - BUDGET						
	Revenue						
	Sales and Services		12,500				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	91,138	12,500	0	20,000	7,500-	83,638

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293080	INST FOR PLANT GEOMICS-BUDG						
	Revenue						
	Sales and Services		145,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				20,000		
	Benefits				7,600		
	Utilities				10,000		
	Scholarships				15,000		
	Operations and Maintenance				90,000		
	Account Total	696,608	145,000	0	172,600	27,600-	669,008
293081	INFORMATION TECH DESIGN BUDGET ONLY						
	Expense						
	Wages				5,000		
	Benefits				400		
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				5,000		
	Account Total	55,108	0	0	40,400	40,400-	14,708
293086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Operations and Maintenance				150,000		
	Account Total	113,446	65,000	0	150,000	85,000-	28,446
293094	ECOSYSTEM SCI MGMT DESIGNATE BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		195,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				100,000		
	Wages				34,000		
	Benefits				17,000		
	Utilities				45,000		
	Scholarships				100,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				100,000		
	Account Total	2,626,907	220,000	0	666,000	446,000-	2,180,907
293106	OBESITY RESEARCH INST DESIGN BUDGET						
	Account Total	14,040	0	0	0	0	14,040

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293107	GENOMICS DESIGNATED BUDGET						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Scholarships				25,000		
	Operations and Maintenance				100,000		
	Account Total	949,454	400,000	0	125,000	275,000	1,224,454
293108	TIGM DESIGNATED BUDGET						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Scholarships				15,000		
	Operations and Maintenance				275,000		
	Account Total	0	300,000	0	290,000	10,000	10,000
294026	OFFICE TEXAS STATE CHEMIST BUDGET						
	Revenue						
	Sales and Services		165,000				
	Investment Income		350,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				15,000		
	Benefits				7,200		
	Scholarships				10,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				25,000		
	Account Total	2,384,780	515,000	0	237,200	277,800	2,662,580
295033	AMARILLO BUDGET						
	Revenue						
	Gifts		430,000				
	Sales and Services		389,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				238,000		
	Wages				40,000		
	Benefits				50,000		
	Utilities				20,000		
	Scholarships				15,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				100,000		
	Account Total	2,668,640	819,000	0	978,000	159,000-	2,509,640

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295034	BEAUMONT BUDGET						
	Revenue						
	Gifts		250,000				
	Sales and Services		155,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				20,000		
	Wages				5,000		
	Benefits				30,000		
	Utilities				35,000		
	Scholarships				5,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,192,579	405,000	0	405,000	0	1,192,579
295035	CORPUS CHRISTI BUDGET						
	Revenue						
	Gifts		150,000				
	Sales and Services		57,000				
	Investment Income		16,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				40,000		
	Wages				25,000		
	Benefits				12,000		
	Scholarships				5,000		
	Operations and Maintenance				60,000		
	Equipment (Capitalized)				20,000		
	Account Total	750,327	223,000	0	167,000	56,000	806,327
295036	DALLAS BUDGET						
	Revenue						
	Gifts		30,000				
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				23,000		
	Wages				5,000		
	Benefits				5,000		
	Scholarships				5,000		
	Operations and Maintenance				120,000		
	Equipment (Capitalized)				30,000		
	Account Total	376,772	130,000	0	188,000	58,000-	318,772

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295037	EL PASO BUDGET						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				3,000		
	Benefits				1,240		
	Utilities				10,000		
	Operations and Maintenance				55,000		
	Account Total	751,711	0	0	74,240	74,240-	677,471
295038	LUBBOCK BUDGET						
	Revenue						
	Gifts		125,000				
	Sales and Services		525,000				
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				90,000		
	Wages				53,000		
	Benefits				35,000		
	Utilities				10,000		
	Scholarships				5,000		
	Operations and Maintenance				325,000		
	Equipment (Capitalized)				100,000		
	Account Total	2,823,236	650,000	0	693,000	43,000-	2,780,236
295039	MCGREGOR BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				10,000		
	Benefits				6,800		
	Utilities				5,000		
	Operations and Maintenance				775,000		
	Equipment (Capitalized)				75,000		
	Account Total	1,259,173	500,000	0	901,800	401,800-	857,373
295040	VERTON BUDGET						
	Revenue						
	Gifts		3,000				
	Sales and Services		350,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Utilities				7,500		
	Operations and Maintenance				275,000		
	Equipment (Capitalized)				50,000		
	Account Total	523,287	353,000	0	337,900	15,100	538,387

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295041	SAN ANGELO BUDGET						
	Revenue						
	Sales and Services		313,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				40,000		
	Wages				5,000		
	Benefits				10,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				10,000		
	Account Total	354,412	313,000	0	335,000	22,000-	332,412
295042	STEPHENVILLE BUDGET						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				10,000		
	Benefits				2,800		
	Scholarships				5,000		
	Operations and Maintenance				70,000		
	Account Total	130,285	25,000	0	97,800	72,800-	57,485
295043	TEMPLE BUDGET						
	Revenue						
	Sales and Services		475,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				125,000		
	Wages				80,000		
	Benefits				35,400		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,725,118	475,000	0	475,400	400-	1,724,718
295044	UVALDE BUDGET						
	Revenue						
	Gifts		45,000				
	Sales and Services		15,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Operations and Maintenance				30,000		
	Account Total	172,687	60,000	0	35,400	24,600	197,287

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295045	VERNON BUDGET						
	Revenue						
	Gifts		52,000				
	Sales and Services		185,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				10,000		
	Wages				5,000		
	Benefits				3,400		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				20,000		
	Account Total	756,115	237,000	0	83,400	153,600	909,715
295046	WESLACO BUDGET						
	Revenue						
	Gifts		150,000				
	Sales and Services		35,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				166,000		
	Wages				30,000		
	Benefits				35,000		
	Utilities				10,000		
	Scholarships				5,000		
	Operations and Maintenance				155,000		
	Account Total	538,797	185,000	0	426,000	241,000-	297,797
295048	PECOS BUDGET						
	Expense						
	Utilities				5,000		
	Operations and Maintenance				5,000		
	Account Total	10,000	0	0	10,000	10,000-	0
295049	SONORA - DESTGNATED BUDGET ONLY						
	Revenue						
	Sales and Services		90,000				
	Expense						
	Wages				3,000		
	Benefits				240		
	Utilities				1,000		
	Operations and Maintenance				80,000		
	Equipment (Capitalized)				5,000		
	Account Total	112,574	90,000	0	89,240	760	113,334

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		15,000,000				
	Gifts		2,136,000				
	Sales and Services		16,183,250				
	Investment Income		5,116,000				
	Expense						
	Salaries - Faculty				2,709,000		
	Salaries - Non-Faculty				6,900,042		
	Wages				1,840,210		
	Benefits				1,999,821		
	Utilities				729,200		
	Scholarships				998,892		
	Operations and Maintenance				19,292,466		
	Equipment (Capitalized)				2,395,500		
	Grand Total	75,885,658	38,435,250	0	36,865,131	1,570,119	77,455,777

Form: UDCAP1 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

*
* BLANK PAGE *
*

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270030	UNEMPLOYMENT COMP INS RESERVE-LOCAL						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Benefits				100,000		
	Account Total	63,000	100,000	0	100,000	0	63,000
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM						
	Revenue						
	Sales and Services		425,000				
	Expense						
	Wages				335,000		
	Benefits				25,280		
	Account Total	45,000	425,000	0	360,280	64,720	109,720
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM						
	Revenue						
	Sales and Services		72,000				
	Expense						
	Salaries - Non-Faculty				9,000		
	Benefits				1,700		
	Operations and Maintenance				70,000		
	Account Total	11,641	72,000	0	80,700	8,700-	2,941
292069	LIVESTOCK REVOLVING						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	300,000	0	300,000	0	0
293027	FARM SERVICES BUDGET						
	Revenue						
	Sales and Services		485,000				
	Expense						
	Salaries - Non-Faculty				35,000		
	Wages				50,000		
	Benefits				11,300		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				65,000		
	Account Total	156,000	485,000	0	536,300	51,300-	104,700

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293068	BIO & BIO STOCKROOM BUDGET						
	Revenue						
	Sales and Services		759,000				
	Expense						
	Salaries - Non-Faculty				150,000		
	Benefits				42,000		
	Operations and Maintenance				560,000		
	Account Total	30,000	759,000	0	752,000	7,000	37,000

Designated Service Departments - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		2,141,000				
	Expense						
	Salaries - Non-Faculty				194,000		
	Wages				385,000		
	Benefits				180,280		
	Operations and Maintenance				1,305,000		
	Equipment (Capitalized)				65,000		
	Grand Total	305,641	2,141,000	0	2,129,280	11,720	317,361

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * BLANK PAGE * *****							

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

This section not used.

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * BLANK PAGE * *****							

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
691051	BLACKLAND/WATER CONS BUDGET						
	Revenue						
	Contracts and Grant		2,101,649				
	Investment Income		600,000				
	Expense						
	Salaries - Non-Faculty				865,000		
	Wages				50,000		
	Benefits				20,000		
	Utilities				100,000		
	Scholarships				900,000		
	Operations and Maintenance				950,000		
	Equipment (Capitalized)				250,000		
	Account Total	1,362,665	2,701,649	0	3,135,000	433,351-	929,314
691075	RF PAYROLL ACCOUNT - BUDGET						
	Revenue						
	Contracts and Grant		4,500,000				
	Expense						
	Salaries - Faculty				450,000		
	Salaries - Non-Faculty				3,600,000		
	Wages				500,000		
	Benefits				50,000		
	Account Total	520,000	4,500,000	0	4,600,000	100,000-	420,000
693002	AG ECONOMICS BUDGET						
	Revenue						
	Contracts and Grant		3,300,000				
	Expense						
	Salaries - Faculty				550,000		
	Salaries - Non-Faculty				1,044,000		
	Wages				225,000		
	Benefits				250,000		
	Scholarships				75,000		
	Operations and Maintenance				1,500,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,374,432	3,300,000	0	3,694,000	394,000-	980,432
693003	AG ENGINEERING BUDGET						
	Revenue						
	Contracts and Grant		1,133,000				
	Expense						
	Salaries - Faculty				189,000		
	Salaries - Non-Faculty				445,000		
	Wages				146,684		
	Benefits				120,000		
	Scholarships				125,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,523,763	1,133,000	0	2,075,684	942,684-	1,581,079

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693004	ANIMAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,800,000				
	Expense						
	Salaries - Faculty				245,000		
	Salaries - Non-Faculty				566,000		
	Wages				108,595		
	Benefits				41,000		
	Scholarships				125,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				100,000		
	Account Total	2,375,806	1,800,000	0	2,185,595	385,595-	1,990,211
693005	BIOCHEM & BIOPHY BUDGET						
	Revenue						
	Contracts and Grant		4,822,000				
	Expense						
	Salaries - Faculty				240,000		
	Salaries - Non-Faculty				1,275,000		
	Wages				130,000		
	Benefits				250,000		
	Scholarships				150,000		
	Operations and Maintenance				1,300,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,673,252	4,822,000	0	3,395,000	1,427,000	4,100,252
693006	ENTOMOLOGY BUDGET						
	Revenue						
	Contracts and Grant		1,785,000				
	Expense						
	Salaries - Faculty				275,000		
	Salaries - Non-Faculty				506,000		
	Wages				177,530		
	Benefits				125,000		
	Scholarships				75,000		
	Operations and Maintenance				612,000		
	Equipment (Capitalized)				50,000		
	Account Total	3,358,172	1,785,000	0	1,820,530	35,530-	3,322,642

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		620,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				205,536		
	Wages				93,485		
	Benefits				35,000		
	Scholarships				75,000		
	Operations and Maintenance				300,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,087,072	620,000	0	769,021	149,021-	1,938,051
693009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		4,065,000				
	Expense						
	Salaries - Faculty				63,000		
	Salaries - Non-Faculty				795,000		
	Wages				125,000		
	Benefits				150,000		
	Scholarships				75,000		
	Operations and Maintenance				1,350,000		
	Equipment (Capitalized)				50,000		
	Account Total	3,135,494	4,065,000	0	2,608,000	1,457,000	4,592,494
693010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,375,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				380,000		
	Wages				73,000		
	Benefits				45,000		
	Scholarships				75,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,146,760	1,375,000	0	1,653,000	278,000-	868,760
693012	RECREATION PARKS BUDGET						
	Revenue						
	Contracts and Grant		490,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				245,000		
	Wages				66,000		
	Benefits				51,000		
	Operations and Maintenance				350,000		
	Account Total	826,459	490,000	0	722,000	232,000-	594,459

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693015	SOIL AND CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		3,435,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				765,000		
	Wages				384,709		
	Benefits				169,000		
	Scholarships				100,000		
	Operations and Maintenance				1,400,000		
	Equipment (Capitalized)				75,000		
	Account Total	6,045,740	3,435,000	0	2,918,709	516,291	6,562,031
693016	VET - DEAN'S OFFICE BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
693017	VET INTEGRATIVE BIOSCIENCES BUDGET						
	Revenue						
	Contracts and Grant		2,995,000				
	Expense						
	Salaries - Faculty				333,000		
	Salaries - Non-Faculty				491,000		
	Wages				30,000		
	Benefits				150,000		
	Scholarships				75,000		
	Operations and Maintenance				1,281,000		
	Equipment (Capitalized)				50,000		
	Account Total	7,555,065	2,995,000	0	2,410,000	585,000	8,140,065
693018	VET - LARGE ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		238,000				
	Expense						
	Salaries - Non-Faculty				80,000		
	Benefits				16,000		
	Operations and Maintenance				75,000		
	Account Total	170,191	238,000	0	171,000	67,000	237,191

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693021	VET PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,725,000				
	Expense						
	Salaries - Faculty				153,000		
	Salaries - Non-Faculty				806,113		
	Wages				60,000		
	Benefits				150,000		
	Scholarships				110,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				50,000		
	Account Total	4,339,854	2,725,000	0	2,329,113	395,887	4,735,741
693022	VET - P & P BUDGET						
	Revenue						
	Contracts and Grant		1,315,000				
	Expense						
	Salaries - Faculty				88,000		
	Salaries - Non-Faculty				182,562		
	Wages				75,000		
	Benefits				50,000		
	Operations and Maintenance				515,000		
	Equipment (Capitalized)				40,000		
	Account Total	2,835,993	1,315,000	0	950,562	364,438	3,200,431
693024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Salaries - Faculty				65,000		
	Salaries - Non-Faculty				112,000		
	Wages				15,000		
	Benefits				40,000		
	Scholarships				10,000		
	Operations and Maintenance				350,000		
	Account Total	519,410	500,000	0	592,000	92,000-	427,410
693025	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Contracts and Grant		1,150,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				230,000		
	Wages				198,000		
	Benefits				78,000		
	Scholarships				75,000		
	Operations and Maintenance				525,000		
	Account Total	2,194,723	1,150,000	0	1,206,000	56,000-	2,138,723

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693030	COORDINATOR OF INTER BUDGET						
	Revenue						
	Contracts and Grant		6,900,000				
	Investment Income		14,075				
	Expense						
	Salaries - Faculty				980,000		
	Salaries - Non-Faculty				1,320,000		
	Wages				396,000		
	Benefits				325,000		
	Utilities				1,000		
	Scholarships				10,000		
	Operations and Maintenance				3,182,000		
	Equipment (Capitalized)				400,000		
	Account Total	7,579,850	6,914,075	0	6,614,000	300,075	7,879,925
693052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,655,000				
	Expense						
	Salaries - Faculty				158,000		
	Salaries - Non-Faculty				612,000		
	Wages				74,000		
	Benefits				149,000		
	Scholarships				65,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,362,003	1,655,000	0	2,108,000	453,000-	1,909,003
693053	INST. OF RENEW NAT RES BUDGET						
	Revenue						
	Contracts and Grant		3,195,000				
	Expense						
	Salaries - Faculty				163,000		
	Salaries - Non-Faculty				856,000		
	Wages				426,000		
	Benefits				245,000		
	Utilities				1,000		
	Scholarships				44,000		
	Operations and Maintenance				1,100,000		
	Equipment (Capitalized)				10,000		
	Account Total	4,614,536	3,195,000	0	2,845,000	350,000	4,964,536

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Contracts and Grant		2,745,000				
	Expense						
	Salaries - Faculty				51,000		
	Salaries - Non-Faculty				490,000		
	Wages				104,000		
	Benefits				100,000		
	Scholarships				25,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				50,000		
	Account Total	3,015,949	2,745,000	0	1,820,000	925,000	3,940,949
693074	AG EDUCATION BUDGET						
	Revenue						
	Contracts and Grant		415,000				
	Expense						
	Salaries - Faculty				173,000		
	Salaries - Non-Faculty				103,000		
	Wages				10,000		
	Benefits				50,000		
	Scholarships				10,000		
	Operations and Maintenance				136,000		
	Account Total	103,810	415,000	0	482,000	67,000-	36,810
693084	INST PLANT GEONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		485,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				124,000		
	Wages				15,000		
	Benefits				20,000		
	Scholarships				5,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				48,000		
	Account Total	284,925	485,000	0	482,000	3,000	287,925
693086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Contracts and Grant		5,165,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				560,000		
	Wages				11,000		
	Benefits				100,000		
	Operations and Maintenance				3,000,000		
	Equipment (Capitalized)				50,000		
	Account Total	5,919,876	5,165,000	0	3,731,000	1,434,000	7,353,876

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693087	OTSC - BUDGET ONLY						
	Revenue						
	Contracts and Grant		870,000				
	Expense						
	Salaries - Faculty				70,000		
	Salaries - Non-Faculty				226,000		
	Wages				27,000		
	Benefits				70,000		
	Operations and Maintenance				382,000		
	Equipment (Capitalized)				15,000		
	Account Total	702,307	870,000	0	790,000	80,000	782,307
693105	ECOSYSTEM SCIENCE MGMT BUDGET						
	Revenue						
	Contracts and Grant		1,635,000				
	Expense						
	Salaries - Faculty				123,000		
	Salaries - Non-Faculty				401,000		
	Wages				145,500		
	Benefits				125,000		
	Scholarships				75,000		
	Operations and Maintenance				889,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,388,641	1,635,000	0	1,808,500	173,500-	1,215,141
695033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		1,350,000				
	Investment Income		4,125				
	Expense						
	Salaries - Faculty				45,000		
	Salaries - Non-Faculty				780,000		
	Wages				292,096		
	Benefits				131,649		
	Utilities				5,000		
	Scholarships				1,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,328,023	1,354,125	0	2,269,745	915,620-	412,403

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695034	BEAUMONT BUDGET						
	Revenue						
	Contracts and Grant		1,070,000				
	Expense						
	Salaries - Faculty				17,000		
	Salaries - Non-Faculty				465,000		
	Wages				50,000		
	Benefits				85,000		
	Utilities				5,000		
	Scholarships				1,000		
	Operations and Maintenance				430,000		
	Equipment (Capitalized)				20,000		
	Account Total	999,503	1,070,000	0	1,073,000	3,000-	996,503
695035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		940,000				
	Expense						
	Salaries - Faculty				23,000		
	Salaries - Non-Faculty				133,000		
	Wages				130,000		
	Benefits				50,000		
	Scholarships				6,000		
	Operations and Maintenance				330,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,221,362	940,000	0	682,000	258,000	1,479,362
695036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		600,000				
	Expense						
	Salaries - Non-Faculty				276,000		
	Wages				108,367		
	Benefits				68,000		
	Utilities				5,000		
	Operations and Maintenance				750,000		
	Equipment (Capitalized)				15,000		
	Account Total	967,557	600,000	0	1,222,367	622,367-	345,190
695037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		139,000				
	Expense						
	Salaries - Faculty				63,000		
	Salaries - Non-Faculty				45,000		
	Wages				5,000		
	Benefits				15,000		
	Operations and Maintenance				65,000		
	Account Total	149,602	139,000	0	193,000	54,000-	95,602

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		1,500,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				820,000		
	Wages				216,000		
	Benefits				135,000		
	Utilities				5,000		
	Scholarships				10,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				20,000		
	Account Total	1,015,453	1,500,000	0	2,221,000	721,000-	294,453
695040	VERTON BUDGET						
	Revenue						
	Contracts and Grant		20,000				
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				10,000		
	Benefits				4,000		
	Operations and Maintenance				50,000		
	Account Total	207,769	20,000	0	84,000	64,000-	143,769
695041	SAN ANGELO BUDGET						
	Revenue						
	Contracts and Grant		118,000				
	Expense						
	Salaries - Faculty				38,000		
	Salaries - Non-Faculty				20,000		
	Wages				12,000		
	Benefits				12,000		
	Operations and Maintenance				60,000		
	Account Total	66,790	118,000	0	142,000	24,000-	42,790
695042	STEPHENVILLE BUDGET						
	Revenue						
	Contracts and Grant		345,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				77,000		
	Wages				79,133		
	Benefits				15,000		
	Operations and Maintenance				130,000		
	Equipment (Capitalized)				25,000		
	Account Total	78,913	345,000	0	346,133	1,133-	77,780

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		2,250,000				
	Expense						
	Salaries - Faculty				118,000		
	Salaries - Non-Faculty				1,615,000		
	Wages				94,225		
	Benefits				240,000		
	Scholarships				30,000		
	Operations and Maintenance				627,000		
	Account Total	954,279	2,250,000	0	2,724,225	474,225-	480,054
695044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		233,000				
	Expense						
	Salaries - Non-Faculty				94,000		
	Wages				17,300		
	Benefits				22,000		
	Operations and Maintenance				50,000		
	Account Total	51,586	233,000	0	183,300	49,700	101,286
695045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		320,000				
	Expense						
	Salaries - Non-Faculty				165,000		
	Wages				15,000		
	Benefits				33,000		
	Scholarships				15,000		
	Operations and Maintenance				238,000		
	Account Total	762,422	320,000	0	466,000	146,000-	616,422
695046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		1,500,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				998,000		
	Wages				225,000		
	Benefits				195,000		
	Utilities				5,000		
	Scholarships				10,000		
	Operations and Maintenance				1,108,000		
	Equipment (Capitalized)				125,000		
	Account Total	1,835,929	1,500,000	0	2,701,000	1,201,000-	634,929

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		71,809,649				
	Investment Income		618,200				
	Expense						
	Salaries - Faculty				4,948,000		
	Salaries - Non-Faculty				22,793,211		
	Wages				4,920,624		
	Benefits				3,979,649		
	Utilities				127,000		
	Scholarships				2,352,000		
	Operations and Maintenance				31,295,000		
	Equipment (Capitalized)				1,818,000		
	Grand Total	80,655,936	72,427,849	0	72,233,484	194,365	80,850,301

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

*
* BLANK PAGE *
*

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
06 011100	FY15 R&G RESEARCH						
		28 010000	583,735.00-	06 011100	28 010000	N	
	** Decrease in Fund Balance **	07 011000	416,269.00-	06 011100	07 011000	N	
			1,000,004.00-				
06 020300	ALL OTHER DESIGNATED ACCOUNTS						
	AL RESEARCH PUF EQUIP ALLOCAT	06 080500	2,200,000.00-	06 020300	06 805000	N	
	AGRICULTURE PUF EQUIP ALLOC	01 080710	300,000.00	01 080710	06 020300	N	
	** Decrease in Fund Balance **	01 080710	1,900,000.00	01 080710	06 020300	N	
		01 088806	1,386,164.00-	06 020300	01 088806	N	Y
			1,386,164.00-				
06 080500	PUF EQUIPMENT ACCOUNTS						
	** Increase in Fund Balance **	06 020300	2,200,000.00	06 020300	06 805000	N	
			2,200,000.00				

----- Actual Entry -----
----- From ----- To -----
CC Account Transaction Description - Offset - Amount CC Account CC Account Feed Mand

*
* BLANK PAGE *
*

TEXAS A&M AGRILIFE RESEARCH
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011000	FY15 R&G ADMIN								
			06	100001	10,841,128.00	06	100001	06	011000	N
			06	110000-00000	1,369,675.00-	06	011000	06	110000-00000	N
			06	110001-00000	901,643.00-	06	011000	06	110001-00000	N
			06	110002-00000	2,910,888.00-	06	011000	06	110002-00000	N
		** Potential Decrease in Fund Balan	06	110006-00000	5,658,922.00-	06	011000	06	110006-00000	N
					0.00					
06	011100	FY15 R&G RESEARCH								
			06	100002	45,562,715.00	06	100002	06	011100	N
			06	100004	474,700.00	06	100004	06	011100	N
			06	100007	9,723,461.00	06	100007	06	011100	N
			06	100200	7,078,789.00	06	100200	06	011100	N
			06	100201	1,630,349.00	06	100201	06	011100	N
			06	100202	493,213.00	06	100202	06	011100	N
			06	111002	946,003.00-	06	011100	06	111002	N
			06	111003	9,723,461.00-	06	011100	06	111003	N
			06	111004	22,000.00-	06	011100	06	111004	N
			06	111005	485,000.00-	06	011100	06	111005	N
			06	111007	100,000.00-	06	011100	06	111007	N
			06	111008	250,000.00-	06	011100	06	111008	N
			06	111009	818,133.00-	06	011100	06	111009	N
			06	111011-00000	66,578.00-	06	011100	06	111011-00000	N
			06	111012	142,000.00-	06	011100	06	111012	N
			06	111016	560,000.00-	06	011100	06	111016	N
			06	111017	986,436.00-	06	011100	06	111017	N
			06	111019	4,002,577.00-	06	011100	06	111019	N
			06	111020	85,000.00-	06	011100	06	111020	N
			06	111028	15,000.00-	06	011100	06	111028	N
			06	111046-00000	400,000.00-	06	011100	06	111046-00000	N
			06	111200-00000	1,363,801.00-	06	011100	06	111200-00000	N
			06	111202-00000	450,833.00-	06	011100	06	111202-00000	N
			06	111204-00000	1,315,381.00-	06	011100	06	111204-00000	N
			06	111206-00000	1,092,997.00-	06	011100	06	111206-00000	N
			06	111208-00000	1,289,604.00-	06	011100	06	111208-00000	N
			06	111209-00000	818,083.00-	06	011100	06	111209-00000	N
			06	111212-00000	845,337.00-	06	011100	06	111212-00000	N
			06	111213-00000	253,045.00-	06	011100	06	111213-00000	N
			06	111214-00000	713,801.00-	06	011100	06	111214-00000	N
			06	111216-00000	578,622.00-	06	011100	06	111216-00000	N
			06	111220-00000	278,952.00-	06	011100	06	111220-00000	N
			06	111222-00000	1,733,424.00-	06	011100	06	111222-00000	N
			06	111224-00000	526,048.00-	06	011100	06	111224-00000	N
			06	111228-00000	55,221.00-	06	011100	06	111228-00000	N
			06	111259-00000	268,069.00-	06	011100	06	111259-00000	N
			06	111262-00000	236,752.00-	06	011100	06	111262-00000	N
			06	111264-00000	134,725.00-	06	011100	06	111264-00000	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011100	FY15 R&G RESEARCH								
			06	111265-00000	154,490.00-	06	011100	06	111265-00000	N
			06	111275-00000	531,843.00-	06	011100	06	111275-00000	N
			06	111276-00000	591,066.00-	06	011100	06	111276-00000	N
			06	111277-00000	271,855.00-	06	011100	06	111277-00000	N
			06	112000-00000	75,118.00-	06	011100	06	112000-00000	N
			06	112002-00000	284,936.00-	06	011100	06	112002-00000	N
			06	112006-00000	1,425,947.00-	06	011100	06	112006-00000	N
			06	112008-00000	470,077.00-	06	011100	06	112008-00000	N
			06	112500-00000	268,335.00-	06	011100	06	112500-00000	N
			06	112501-00000	717,569.00-	06	011100	06	112501-00000	N
			06	112502-00000	165,202.00-	06	011100	06	112502-00000	N
			06	112508-00000	23,005.00-	06	011100	06	112508-00000	N
			06	112510-00000	597,936.00-	06	011100	06	112510-00000	N
			06	113000-00000	1,609,225.00-	06	011100	06	113000-00000	N
			06	113002-00000	1,391,331.00-	06	011100	06	113002-00000	N
			06	113004-00000	1,368,391.00-	06	011100	06	113004-00000	N
			06	113006-00000	973,217.00-	06	011100	06	113006-00000	N
			06	113007-00000	492,107.00-	06	011100	06	113007-00000	N
			06	113008-00000	836,297.00-	06	011100	06	113008-00000	N
			06	113010-00000	971,893.00-	06	011100	06	113010-00000	N
			06	113012-00000	2,163,809.00-	06	011100	06	113012-00000	N
			06	113014-00000	301,204.00-	06	011100	06	113014-00000	N
			06	113015-00000	1,444,720.00-	06	011100	06	113015-00000	N
			06	113017-00000	57,190.00-	06	011100	06	113017-00000	N
			06	113018-00000	765,309.00-	06	011100	06	113018-00000	N
			06	113020-00000	721,033.00-	06	011100	06	113020-00000	N
			06	113022-00000	1,027,378.00-	06	011100	06	113022-00000	N
			06	113024-00000	879,110.00-	06	011100	06	113024-00000	N
			06	113026-00000	1,767,644.00-	06	011100	06	113026-00000	N
			06	113801-00000	175,186.00-	06	011100	06	113801-00000	N
			06	113803-00000	163,898.00-	06	011100	06	113803-00000	N
			06	114008-00000	581,400.00-	06	011100	06	114008-00000	N
			06	114050-00000	380,000.00-	06	011100	06	114050-00000	N
			06	114055-00000	120,000.00-	06	011100	06	114055-00000	N
			06	114100-00000	36,338.00-	06	011100	06	114100-00000	N
			06	114184-00000	2,500,000.00-	06	011100	06	114184-00000	N
			06	114208-00000	120,000.00-	06	011100	06	114208-00000	N
			06	114211-00000	120,000.00-	06	011100	06	114211-00000	N
			06	114215-00000	240,000.00-	06	011100	06	114215-00000	N
			06	114224-00000	120,000.00-	06	011100	06	114224-00000	N
			06	114328-00000	40,000.00-	06	011100	06	114328-00000	N
			06	114329-00000	42,500.00-	06	011100	06	114329-00000	N
			06	114333-00000	70,000.00-	06	011100	06	114333-00000	N
			06	114401-00000	45,329.00-	06	011100	06	114401-00000	N
			06	114413-00000	266,433.00-	06	011100	06	114413-00000	N
			06	114414-00000	141,267.00-	06	011100	06	114414-00000	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011100	FY15 R&G RESEARCH								
			06	114416-00000	67,000.00-	06	011100	06	114416-00000	N
			06	114427-00000	185,321.00-	06	011100	06	114427-00000	N
			06	114428-00000	190,772.00-	06	011100	06	114428-00000	N
			06	114432-00000	49,126.00-	06	011100	06	114432-00000	N
			06	114444-00000	37,500.00-	06	011100	06	114444-00000	N
			06	114473-00000	40,000.00-	06	011100	06	114473-00000	N
			06	114475-00000	70,000.00-	06	011100	06	114475-00000	N
			06	114476-00000	40,000.00-	06	011100	06	114476-00000	N
			06	114500-00000	351,522.00-	06	011100	06	114500-00000	N
			06	114501-00000	285,076.00-	06	011100	06	114501-00000	N
			06	114502-00000	194,334.00-	06	011100	06	114502-00000	N
			06	114503-00000	205,794.00-	06	011100	06	114503-00000	N
			06	114504-00000	268,195.00-	06	011100	06	114504-00000	N
			06	114505-00000	200,762.00-	06	011100	06	114505-00000	N
			06	114506-00000	118,023.00-	06	011100	06	114506-00000	N
			06	114507-00000	337,136.00-	06	011100	06	114507-00000	N
			06	114508-00000	69,492.00-	06	011100	06	114508-00000	N
			06	114509-00000	144,644.00-	06	011100	06	114509-00000	N
			06	114510-00000	101,453.00-	06	011100	06	114510-00000	N
			06	114511-00000	109,754.00-	06	011100	06	114511-00000	N
			06	114512-00000	97,915.00-	06	011100	06	114512-00000	N
			06	114513-00000	157,429.00-	06	011100	06	114513-00000	N
			06	114514-00000	437,159.00-	06	011100	06	114514-00000	N
			06	114515-00000	29,296.00-	06	011100	06	114515-00000	N
			06	114516-00000	45,411.00-	06	011100	06	114516-00000	N
			06	114517-00000	10,000.00-	06	011100	06	114517-00000	N
			06	114601-00000	75,000.00-	06	011100	06	114601-00000	N
			06	114602-00000	288,374.00-	06	011100	06	114602-00000	N
			06	114730-00000	1,110,264.00-	06	011100	06	114730-00000	N
			06	114731-00000	70,000.00-	06	011100	06	114731-00000	N
			06	114732-00000	75,000.00-	06	011100	06	114732-00000	N
			06	114733-00000	75,000.00-	06	011100	06	114733-00000	N
			06	114734-00000	130,000.00-	06	011100	06	114734-00000	N
			06	114735-00000	60,000.00-	06	011100	06	114735-00000	N
			06	114738-00000	170,000.00-	06	011100	06	114738-00000	N
		** Potential Increase in Fund Balan			1,000,004.00					
06	011900	FY15 FEED REGULATORY								
			06	100300	4,510,000.00	06	100300	06	011900	N
			06	119000-00000	137,757.00-	06	011900	06	119000-00000	N
			06	119001-00000	37,073.00-	06	011900	06	119001-00000	N
			06	119003-00000	165,000.00-	06	011900	06	119003-00000	N
			06	119005-00000	7,000.00-	06	011900	06	119005-00000	N
			06	119006-00000	5,800.00-	06	011900	06	119006-00000	N
			06	119007-00000	94,083.00-	06	011900	06	119007-00000	N
			06	119009-00000	159,771.00-	06	011900	06	119009-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011900	FY15 FEED REGULATORY								
			06	119010-00000	322,289.00-	06	011900	06	119010-00000	N
		** Potential Decrease in Fund Balan	06	119011-00000	3,581,227.00-	06	011900	06	119011-00000	N
					0.00					
06	011950	FY15 FERTILIZER								
			06	100305	1,225,000.00	06	100305	06	011950	N
			06	119015-00000	930,803.00-	06	011950	06	119015-00000	N
			06	119016-00000	54,000.00-	06	011950	06	119016-00000	N
			06	119018-00000	2,201.00-	06	011950	06	119018-00000	N
			06	119019-00000	1,835.00-	06	011950	06	119019-00000	N
			06	119020-00000	22,526.00-	06	011950	06	119020-00000	N
			06	119022-00000	65,237.00-	06	011950	06	119022-00000	N
			06	119023-00000	18,019.00-	06	011950	06	119023-00000	N
			06	119024-00000	78,079.00-	06	011950	06	119024-00000	N
		** Potential Decrease in Fund Balan	06	119025-00000	52,300.00-	06	011950	06	119025-00000	N
					0.00					
06	011960	FY15 FOULBROOD								
			06	100010	268,836.00	06	100010	06	011960	N
		** Potential Decrease in Fund Balan	06	119012-00000	268,836.00-	06	011960	06	119012-00000	N
					0.00					
06	014000	INDIRECT COST								
			06	100450	288,750.00	06	100450	06	014000	N
		** Potential Decrease in Fund Balan	06	140001-00000	288,750.00-	06	014000	06	140001-00000	N
					0.00					
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	291052	10,081,676.00-	06	292072	06	291052	N
			06	292072	10,081,676.00	06	292072	06	291052	N
			06	292072	158,611.00	06	292072	06	292100	N
			06	292072	60,360.00	06	292072	06	292101	N
			06	292072	120,179.00	06	292072	06	292102	N
			06	292072	46,608.00	06	292072	06	292103	N
			06	292072	925,877.00	06	292072	06	292104	N
			06	292072	175,000.00	06	292072	06	292105	N
			06	292072	109,966.00	06	292072	06	292107	N
			06	292072	19,572.00	06	292072	06	292108	N
			06	292072	245,003.00	06	292072	06	292109	N
			06	292072	81,654.00	06	292072	06	292110	N
			06	292072	177,454.00	06	292072	06	292113	N
			06	292072	300,558.00	06	292072	06	292115	N
			06	292072	46,400.00	06	292072	06	292116	N
			06	292072	78,956.00	06	292072	06	292118	N
			06	292072	6,925.00	06	292072	06	292120	N
			06	292072	156,289.00	06	292072	06	292121	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292072	4,459.00	06	292072	06	292124	N
			06	292072	15,459.00	06	292072	06	292126	N
			06	292072	62,131.00	06	292072	06	292127	N
			06	292072	1,348.00	06	292072	06	292128	N
			06	292072	239,681.00	06	292072	06	292129	N
			06	292072	2,186.00	06	292072	06	292130	N
			06	292072	164,731.00	06	292072	06	292132	N
			06	292072	156,943.00	06	292072	06	292133	N
			06	292072	207,737.00	06	292072	06	292134	N
			06	292072	43,178.00	06	292072	06	292135	N
			06	292072	56,361.00	06	292072	06	292136	N
			06	292072	201,820.00	06	292072	06	292137	N
			06	292072	178,743.00	06	292072	06	292139	N
			06	292072	113,340.00	06	292072	06	292140	N
			06	292072	349,945.00	06	292072	06	292141	N
			06	292072	13,890.00	06	292072	06	292142	N
			06	292072	9,522.00	06	292072	06	292143	N
			06	292072	36,412.00	06	292072	06	292145	N
			06	292072	59,208.00	06	292072	06	292146	N
			06	292072	73,802.00	06	292072	06	292148	N
			06	292072	123,504.00	06	292072	06	292149	N
			06	292072	29,512.00	06	292072	06	292150	N
			06	292100	158,611.00-	06	292072	06	292100	N
			06	292101	60,360.00-	06	292072	06	292101	N
			06	292102	120,179.00-	06	292072	06	292102	N
			06	292103	46,608.00-	06	292072	06	292103	N
			06	292104	925,877.00-	06	292072	06	292104	N
			06	292105	175,000.00-	06	292072	06	292105	N
			06	292107	109,966.00-	06	292072	06	292107	N
			06	292108	19,572.00-	06	292072	06	292108	N
			06	292109	245,003.00-	06	292072	06	292109	N
			06	292110	81,654.00-	06	292072	06	292110	N
			06	292113	177,454.00-	06	292072	06	292113	N
			06	292115	300,558.00-	06	292072	06	292115	N
			06	292116	46,400.00-	06	292072	06	292116	N
			06	292118	78,956.00-	06	292072	06	292118	N
			06	292120	6,925.00-	06	292072	06	292120	N
			06	292121	156,289.00-	06	292072	06	292121	N
			06	292124	4,459.00-	06	292072	06	292124	N
			06	292126	15,459.00-	06	292072	06	292126	N
			06	292127	62,131.00-	06	292072	06	292127	N
			06	292128	1,348.00-	06	292072	06	292128	N
			06	292129	239,681.00-	06	292072	06	292129	N
			06	292130	2,186.00-	06	292072	06	292130	N
			06	292132	164,731.00-	06	292072	06	292132	N
			06	292133	156,943.00-	06	292072	06	292133	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292134	207,737.00-	06	292072	06	292134	N
			06	292135	43,178.00-	06	292072	06	292135	N
			06	292136	56,361.00-	06	292072	06	292136	N
			06	292137	201,820.00-	06	292072	06	292137	N
			06	292139	178,743.00-	06	292072	06	292139	N
			06	292140	113,340.00-	06	292072	06	292140	N
			06	292141	349,945.00-	06	292072	06	292141	N
			06	292142	13,890.00-	06	292072	06	292142	N
			06	292143	9,522.00-	06	292072	06	292143	N
			06	292145	36,412.00-	06	292072	06	292145	N
			06	292146	59,208.00-	06	292072	06	292146	N
			06	292148	73,802.00-	06	292072	06	292148	N
			06	292149	123,504.00-	06	292072	06	292149	N
			06	292150	29,512.00-	06	292072	06	292150	N
		** Potential Decrease in Fund Balan			0.00					
06	080500	PUF EQUIPMENT ACCOUNTS								
		** Potential Decrease in Fund Balan	06	805000	2,200,000.00-	06	020300	06	805000	N
					2,200,000.00-					
06	100001	FY15 REV S/L- RECORD ADMIN GEN R								
		** Decrease in SL Allocation **	06	011000	10,841,128.00-	06	100001	06	011000	N
					10,841,128.00-					
06	100002	FY15 REV S/L- RECORD RESEARCH GR								
		** Decrease in SL Allocation **	06	011100	45,562,715.00-	06	100002	06	011100	N
					45,562,715.00-					
06	100004	FY15 REV S/L GR DEDICATED-AIR QU								
		** Decrease in SL Allocation **	06	011100	474,700.00-	06	100004	06	011100	N
					474,700.00-					
06	100007	FY15 REV S/L-STATE INSURANCE APP								
		** Decrease in SL Allocation **	06	011100	9,723,461.00-	06	100007	06	011100	N
					9,723,461.00-					
06	100010	FY15 REVENUE SL-FOULBROOD REG G								
		** Decrease in SL Allocation **	06	011960	268,836.00-	06	100010	06	011960	N
					268,836.00-					
06	100200	FY15 REV S/L HATCH, CURR FED YR								
		** Decrease in SL Allocation **	06	011100	7,078,789.00-	06	100200	06	011100	N
					7,078,789.00-					
06	100201	FY15 REV S/L MRF FUNDS CURR FED								
		** Decrease in SL Allocation **	06	011100	1,630,349.00-	06	100201	06	011100	N
					1,630,349.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	100202	FY15 REV S/L MC.STENNIS-CURR FED	06	011100	493,213.00-	06	100202	06	011100	N
		** Decrease in SL Allocation **			493,213.00-					
06	100300	FY15 REV S/L REGULATORY-FEED	06	011900	4,510,000.00-	06	100300	06	011900	N
		** Decrease in SL Allocation **			4,510,000.00-					
06	100305	FY15 REV S/L REG. FERTILIZER	06	011950	1,225,000.00-	06	100305	06	011950	N
		** Decrease in SL Allocation **			1,225,000.00-					
06	100450	REVENUE S/L, INDIRECT COST, FEDE	06	014000	288,750.00-	06	100450	06	014000	N
		** Decrease in SL Allocation **			288,750.00-					
06	110000-00000	FY17 VICE CHANCELLOR OF AG	06	011000	1,369,675.00	06	011000	06	110000-00000	N
		** Increase in SL Allocation **			1,369,675.00					
06	110001-00000	FY17 DIRECTORS OFFICE	06	011000	901,643.00	06	011000	06	110001-00000	N
		** Increase in SL Allocation **			901,643.00					
06	110002-00000	FY17 ADMINSTRATIVE SERVICES	06	011000	2,910,888.00	06	011000	06	110002-00000	N
		** Increase in SL Allocation **			2,910,888.00					
06	110006-00000	FY17 INFRASTRUCTURE SUPPORT	06	011000	5,658,922.00	06	011000	06	110006-00000	N
		** Increase in SL Allocation **			5,658,922.00					
06	111002	FY17 LONGEVITY	06	011100	946,003.00	06	011100	06	111002	N
		** Increase in SL Allocation **			946,003.00					
06	111003	FY17 STAFF BENEFITS	06	011100	9,723,461.00	06	011100	06	111003	N
		** Increase in SL Allocation **			9,723,461.00					
06	111004	FY17 UNEMPLOYMENT COMP INS	06	011100	22,000.00	06	011100	06	111004	N
		** Increase in SL Allocation **			22,000.00					
06	111005	FY17 FICA CONTRIBUTION	06	011100	485,000.00	06	011100	06	111005	N
		** Increase in SL Allocation **			485,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111007	FY17 WORKMENS COMP INS	06	011100	100,000.00	06	011100	06	111007	N
		** Increase in SL Allocation **			100,000.00					
06	111008	FY17 TEACHER RETIREMENT	06	011100	250,000.00	06	011100	06	111008	N
		** Increase in SL Allocation **			250,000.00					
06	111009	FY17 PROGRAM DEVELOPMENT	06	011100	818,133.00	06	011100	06	111009	N
		** Increase in SL Allocation **			818,133.00					
06	111011-00000	FY17 SAFETY & HEALTH R&G	06	011100	66,578.00	06	011100	06	111011-00000	N
		** Increase in SL Allocation **			66,578.00					
06	111012	FY17 ORP DIFF 1.19% RESERV	06	011100	142,000.00	06	011100	06	111012	N
		** Increase in SL Allocation **			142,000.00					
06	111016	FY17 GIP/FEDERAL	06	011100	560,000.00	06	011100	06	111016	N
		** Increase in SL Allocation **			560,000.00					
06	111017	FY17 REP/NEW INITIATIVES	06	011100	986,436.00	06	011100	06	111017	N
		** Increase in SL Allocation **			986,436.00					
06	111019	FY17 UNALLOCATED FACULTY SALARY	06	011100	4,002,577.00	06	011100	06	111019	N
		** Increase in SL Allocation **			4,002,577.00					
06	111020	FY17 ORP DIFF-SYS SUPPL.1.31%	06	011100	85,000.00	06	011100	06	111020	N
		** Increase in SL Allocation **			85,000.00					
06	111028	FY17 UNEMPLOYMENT COMP INS-ST	06	011100	15,000.00	06	011100	06	111028	N
		** Increase in SL Allocation **			15,000.00					
06	111046-00000	FY17 ACCRUED COMPENSIBLE LEAVE-	06	011100	400,000.00	06	011100	06	111046-00000	N
		** Increase in SL Allocation **			400,000.00					
06	111200-00000	FY17 AG ECONOMICS R&G BASE	06	011100	1,363,801.00	06	011100	06	111200-00000	N
		** Increase in SL Allocation **			1,363,801.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111202-00000	FY17 AG ENGINEERING R&G BASE	06	011100	450,833.00	06	011100	06	111202-00000	N
		** Increase in SL Allocation **			450,833.00					
06	111204-00000	FY17 ANIMAL SCIENCE R&G BASE	06	011100	1,315,381.00	06	011100	06	111204-00000	N
		** Increase in SL Allocation **			1,315,381.00					
06	111206-00000	FY17 BIOCHEMISTRY-BIOPHYSICS R&G	06	011100	1,092,997.00	06	011100	06	111206-00000	N
		** Increase in SL Allocation **			1,092,997.00					
06	111208-00000	FY17 ENTOMOLOGY R&G BASE	06	011100	1,289,604.00	06	011100	06	111208-00000	N
		** Increase in SL Allocation **			1,289,604.00					
06	111209-00000	FY17 ECOSYSTEM SCIENCE & MGMT	06	011100	818,083.00	06	011100	06	111209-00000	N
		** Increase in SL Allocation **			818,083.00					
06	111212-00000	FY17 HORTICULTURE R&G BASE	06	011100	845,337.00	06	011100	06	111212-00000	N
		** Increase in SL Allocation **			845,337.00					
06	111213-00000	FY17 NUTRITION & FOOD SCI R&G BA	06	011100	253,045.00	06	011100	06	111213-00000	N
		** Increase in SL Allocation **			253,045.00					
06	111214-00000	FY17 PLANT PATHOLOGY R&G BASE	06	011100	713,801.00	06	011100	06	111214-00000	N
		** Increase in SL Allocation **			713,801.00					
06	111216-00000	FY17 POULTRY SCIENCE R&G BASE	06	011100	578,622.00	06	011100	06	111216-00000	N
		** Increase in SL Allocation **			578,622.00					
06	111220-00000	FY17 RECREATION PARKS & TOURISM	06	011100	278,952.00	06	011100	06	111220-00000	N
		** Increase in SL Allocation **			278,952.00					
06	111222-00000	FY17 SOIL & CROP SCIENCES R&G	06	011100	1,733,424.00	06	011100	06	111222-00000	N
		** Increase in SL Allocation **			1,733,424.00					
06	111224-00000	FY17 WILDLIFE & FISHERIES R&G	06	011100	526,048.00	06	011100	06	111224-00000	N
		** Increase in SL Allocation **			526,048.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111228-00000	FY17 AG LEADERSHIP, EDUCATION R&	06	011100	55,221.00	06	011100	06	111228-00000	N
		** Increase in SL Allocation **			55,221.00					
06	111259-00000	FY17 IPGB R & G	06	011100	268,069.00	06	011100	06	111259-00000	N
		** Increase in SL Allocation **			268,069.00					
06	111262-00000	FY17 INST-INFECTIOUS ANIMAL DISE	06	011100	236,752.00	06	011100	06	111262-00000	N
		** Increase in SL Allocation **			236,752.00					
06	111264-00000	FY17 INFORMATION TECH R&G	06	011100	134,725.00	06	011100	06	111264-00000	N
		** Increase in SL Allocation **			134,725.00					
06	111265-00000	FY17 INST OF RENEW NAT RESOUR R&	06	011100	154,490.00	06	011100	06	111265-00000	N
		** Increase in SL Allocation **			154,490.00					
06	111275-00000	FY17 TIGM R&G	06	011100	531,843.00	06	011100	06	111275-00000	N
		** Increase in SL Allocation **			531,843.00					
06	111276-00000	FY17 GENOMICS CORE R&G	06	011100	591,066.00	06	011100	06	111276-00000	N
		** Increase in SL Allocation **			591,066.00					
06	111277-00000	FY17 VEGETABLE & FRUIT IMPV CENT	06	011100	271,855.00	06	011100	06	111277-00000	N
		** Increase in SL Allocation **			271,855.00					
06	112000-00000	FY17 VET RESEARCH-GENERAL R&G	06	011100	75,118.00	06	011100	06	112000-00000	N
		** Increase in SL Allocation **			75,118.00					
06	112002-00000	FY17 VET INTEGRATIVE BIOSCIENCE	06	011100	284,936.00	06	011100	06	112002-00000	N
		** Increase in SL Allocation **			284,936.00					
06	112006-00000	FY17 VET PATHOBIOLOGY R&G	06	011100	1,425,947.00	06	011100	06	112006-00000	N
		** Increase in SL Allocation **			1,425,947.00					
06	112008-00000	FY17 VET PHYS & PHARM R&G	06	011100	470,077.00	06	011100	06	112008-00000	N
		** Increase in SL Allocation **			470,077.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	112500-00000	FY17 WATER RESOURCES INST R & G	06	011100	268,335.00	06	011100	06	112500-00000	N
		** Increase in SL Allocation **			268,335.00					
06	112501-00000	FY17 AG COMMUNICATION R&G	06	011100	717,569.00	06	011100	06	112501-00000	N
		** Increase in SL Allocation **			717,569.00					
06	112502-00000	FY17 FARM SERVICES R&G	06	011100	165,202.00	06	011100	06	112502-00000	N
		** Increase in SL Allocation **			165,202.00					
06	112508-00000	FY17 AG COMM-PUBLICATIONS	06	011100	23,005.00	06	011100	06	112508-00000	N
		** Increase in SL Allocation **			23,005.00					
06	112510-00000	FY17 INTERNATIONAL AG PROGRAM-R&	06	011100	597,936.00	06	011100	06	112510-00000	N
		** Increase in SL Allocation **			597,936.00					
06	113000-00000	FY17 AMARILLO R&G BASE	06	011100	1,609,225.00	06	011100	06	113000-00000	N
		** Increase in SL Allocation **			1,609,225.00					
06	113002-00000	FY17 BEAUMONT R&G BASE	06	011100	1,391,331.00	06	011100	06	113002-00000	N
		** Increase in SL Allocation **			1,391,331.00					
06	113004-00000	FY17 VERNON R&G BASE	06	011100	1,368,391.00	06	011100	06	113004-00000	N
		** Increase in SL Allocation **			1,368,391.00					
06	113006-00000	FY17 CORPUS CHRISTI R&G BASE	06	011100	973,217.00	06	011100	06	113006-00000	N
		** Increase in SL Allocation **			973,217.00					
06	113007-00000	FY17 BEEVILLE R&G BASE	06	011100	492,107.00	06	011100	06	113007-00000	N
		** Increase in SL Allocation **			492,107.00					
06	113008-00000	FY17 DALLAS R&G BASE	06	011100	836,297.00	06	011100	06	113008-00000	N
		** Increase in SL Allocation **			836,297.00					
06	113010-00000	FY17 EL PASO R&G BASE	06	011100	971,893.00	06	011100	06	113010-00000	N
		** Increase in SL Allocation **			971,893.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	113012-00000	FY17 LUBBOCK R&G BASE	06	011100	2,163,809.00	06	011100	06	113012-00000	N
		** Increase in SL Allocation **			2,163,809.00					
06	113014-00000	FY17 MCGREGOR R&G BASE	06	011100	301,204.00	06	011100	06	113014-00000	N
		** Increase in SL Allocation **			301,204.00					
06	113015-00000	FY17 OVERTON R&G BASE	06	011100	1,444,720.00	06	011100	06	113015-00000	N
		** Increase in SL Allocation **			1,444,720.00					
06	113017-00000	FY17 PRAIRIE VIEW R&G BASE	06	011100	57,190.00	06	011100	06	113017-00000	N
		** Increase in SL Allocation **			57,190.00					
06	113018-00000	FY17 STEPHENVILLE R&G BASE	06	011100	765,309.00	06	011100	06	113018-00000	N
		** Increase in SL Allocation **			765,309.00					
06	113020-00000	FY17 SAN ANGELO R&G BASE	06	011100	721,033.00	06	011100	06	113020-00000	N
		** Increase in SL Allocation **			721,033.00					
06	113022-00000	FY17 TEMPLE R&G BASE	06	011100	1,027,378.00	06	011100	06	113022-00000	N
		** Increase in SL Allocation **			1,027,378.00					
06	113024-00000	FY17 UVALDE R&G BASE	06	011100	879,110.00	06	011100	06	113024-00000	N
		** Increase in SL Allocation **			879,110.00					
06	113026-00000	FY17 WESLACO R&G BASE	06	011100	1,767,644.00	06	011100	06	113026-00000	N
		** Increase in SL Allocation **			1,767,644.00					
06	113801-00000	FY17 PECOS R&G BASE	06	011100	175,186.00	06	011100	06	113801-00000	N
		** Increase in SL Allocation **			175,186.00					
06	113803-00000	FY17 SONORA R&G BASE	06	011100	163,898.00	06	011100	06	113803-00000	N
		** Increase in SL Allocation **			163,898.00					
06	114008-00000	FY17 ENTOMOLOGY FIRE ANT	06	011100	581,400.00	06	011100	06	114008-00000	N
		** Increase in SL Allocation **			581,400.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114050-00000	FY17 LUBBOCK COTTON FIBERS								
		** Increase in SL Allocation **	06	011100	380,000.00	06	011100	06	114050-00000	N
					380,000.00					
06	114055-00000	FY17 SAN ANGELO COTTON FIBERS								
		** Increase in SL Allocation **	06	011100	120,000.00	06	011100	06	114055-00000	N
					120,000.00					
06	114100-00000	FY17 LUBBOCK VITICULTURE RESEARC								
		** Increase in SL Allocation **	06	011100	36,338.00	06	011100	06	114100-00000	N
					36,338.00					
06	114184-00000	FY17 INVASIVE INSECT PATHOAGENT								
		** Increase in SL Allocation **	06	011100	2,500,000.00	06	011100	06	114184-00000	N
					2,500,000.00					
06	114208-00000	FY17 LUBBOCK CROPPING SYSTEM								
		** Increase in SL Allocation **	06	011100	120,000.00	06	011100	06	114208-00000	N
					120,000.00					
06	114211-00000	FY17 AMARILLO CROPPING SYSTEM								
		** Increase in SL Allocation **	06	011100	120,000.00	06	011100	06	114211-00000	N
					120,000.00					
06	114215-00000	FY17 SOIL & CROP-CROPPING SYSTEM								
		** Increase in SL Allocation **	06	011100	240,000.00	06	011100	06	114215-00000	N
					240,000.00					
06	114224-00000	FY17 UVALDE CROPPING SYSTEMS								
		** Increase in SL Allocation **	06	011100	120,000.00	06	011100	06	114224-00000	N
					120,000.00					
06	114328-00000	FY17 AMAR MONOCOT IMPROVEMENT								
		** Increase in SL Allocation **	06	011100	40,000.00	06	011100	06	114328-00000	N
					40,000.00					
06	114329-00000	FY17 SOIL & CROPS MONOCOT IMPROV								
		** Increase in SL Allocation **	06	011100	42,500.00	06	011100	06	114329-00000	N
					42,500.00					
06	114333-00000	FY17 LUBBOCK MONOCOT IMPROVEMENT								
		** Increase in SL Allocation **	06	011100	70,000.00	06	011100	06	114333-00000	N
					70,000.00					
06	114401-00000	FY17 ENTOMOLOGY-HONEY BEE								
		** Increase in SL Allocation **	06	011100	45,329.00	06	011100	06	114401-00000	N
					45,329.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114413-00000	FY17 AMARILLO AIR QUALITY	06	011100	266,433.00	06	011100	06	114413-00000	N
		** Increase in SL Allocation **			266,433.00					
06	114414-00000	FY17 AG ENGINEERING AIR QUALITY	06	011100	141,267.00	06	011100	06	114414-00000	N
		** Increase in SL Allocation **			141,267.00					
06	114416-00000	FY17 LUBBOCK AIR QUALITY	06	011100	67,000.00	06	011100	06	114416-00000	N
		** Increase in SL Allocation **			67,000.00					
06	114427-00000	FY17 LUBB-PLANT/CROP-HELMS	06	011100	185,321.00	06	011100	06	114427-00000	N
		** Increase in SL Allocation **			185,321.00					
06	114428-00000	FY17 LUBBOCK-COTTON GERMLASM	06	011100	190,772.00	06	011100	06	114428-00000	N
		** Increase in SL Allocation **			190,772.00					
06	114432-00000	FY17 ANIMAL SCIENCE BEEF INDUSTR	06	011100	49,126.00	06	011100	06	114432-00000	N
		** Increase in SL Allocation **			49,126.00					
06	114444-00000	FY16 VIBS BEEF SUSTAINABILITY	06	011100	37,500.00	06	011100	06	114444-00000	N
		** Increase in SL Allocation **			37,500.00					
06	114473-00000	FY17 LUBB-MINING COTTON GEMPLASM	06	011100	40,000.00	06	011100	06	114473-00000	N
		** Increase in SL Allocation **			40,000.00					
06	114475-00000	FY17 SOIL & CROPS COTTON IMPROVE	06	011100	70,000.00	06	011100	06	114475-00000	N
		** Increase in SL Allocation **			70,000.00					
06	114476-00000	FY17 INST PLANT GENO COTTON IMPR	06	011100	40,000.00	06	011100	06	114476-00000	N
		** Increase in SL Allocation **			40,000.00					
06	114500-00000	FY17 OFF CAMPUS INFRASTRUCTURE	06	011100	351,522.00	06	011100	06	114500-00000	N
		** Increase in SL Allocation **			351,522.00					
06	114501-00000	FY17 AMARILLO INFRASTRUCTURE-STA	06	011100	285,076.00	06	011100	06	114501-00000	N
		** Increase in SL Allocation **			285,076.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114502-00000	FY17 BEAUMONT INFRASTRUCTURE-STA	06	011100	194,334.00	06	011100	06	114502-00000	N
		** Increase in SL Allocation **			194,334.00					
06	114503-00000	FY17 VERNON INFRASTRUCTURE-STATE	06	011100	205,794.00	06	011100	06	114503-00000	N
		** Increase in SL Allocation **			205,794.00					
06	114504-00000	FY17 CORPUS INFRASTRUCTURE-STATE	06	011100	268,195.00	06	011100	06	114504-00000	N
		** Increase in SL Allocation **			268,195.00					
06	114505-00000	FY17 DALLAS INFRASTRUCTURE-STATE	06	011100	200,762.00	06	011100	06	114505-00000	N
		** Increase in SL Allocation **			200,762.00					
06	114506-00000	FY17 EL PASO INFRASTRUCTURE-STAT	06	011100	118,023.00	06	011100	06	114506-00000	N
		** Increase in SL Allocation **			118,023.00					
06	114507-00000	FY17 LUBBOCK INFRASTRUCTURE-STAT	06	011100	337,136.00	06	011100	06	114507-00000	N
		** Increase in SL Allocation **			337,136.00					
06	114508-00000	FY17 MCGREGOR INFRASTRUCTURE-STA	06	011100	69,492.00	06	011100	06	114508-00000	N
		** Increase in SL Allocation **			69,492.00					
06	114509-00000	FY17 OVERTON INFRASTRUCTURE-STAT	06	011100	144,644.00	06	011100	06	114509-00000	N
		** Increase in SL Allocation **			144,644.00					
06	114510-00000	FY17 STEPHENVILLE INFRASTRUCTURE	06	011100	101,453.00	06	011100	06	114510-00000	N
		** Increase in SL Allocation **			101,453.00					
06	114511-00000	FY17 SAN ANGELO INFRASTRUCTURE-S	06	011100	109,754.00	06	011100	06	114511-00000	N
		** Increase in SL Allocation **			109,754.00					
06	114512-00000	FY17 TEMPLE INFRASTRUCTURE-STATE	06	011100	97,915.00	06	011100	06	114512-00000	N
		** Increase in SL Allocation **			97,915.00					
06	114513-00000	FY17 UVALDE INFRASTRUCTURE - STA	06	011100	157,429.00	06	011100	06	114513-00000	N
		** Increase in SL Allocation **			157,429.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114514-00000	FY17 WESLACO INFRASTRUCTURE-STAT	06	011100	437,159.00	06	011100	06	114514-00000	N
		** Increase in SL Allocation **			437,159.00					
06	114515-00000	FY17 PECOS INFRASTRUCTURE - STAT	06	011100	29,296.00	06	011100	06	114515-00000	N
		** Increase in SL Allocation **			29,296.00					
06	114516-00000	FY17 SONORA INFRASTRUCTURE - STA	06	011100	45,411.00	06	011100	06	114516-00000	N
		** Increase in SL Allocation **			45,411.00					
06	114517-00000	FY17 LA COPITA INFRASTRUCTURE-ST	06	011100	10,000.00	06	011100	06	114517-00000	N
		** Increase in SL Allocation **			10,000.00					
06	114601-00000	FY17 AMARILLO-DISTILLERS GRAIN	06	011100	75,000.00	06	011100	06	114601-00000	N
		** Increase in SL Allocation **			75,000.00					
06	114602-00000	FY17 ANIMAL SCIENCE-DISTILLERS G	06	011100	288,374.00	06	011100	06	114602-00000	N
		** Increase in SL Allocation **			288,374.00					
06	114730-00000	FY17 DIRECTOR'S OFFICE - BIOENER	06	011100	1,110,264.00	06	011100	06	114730-00000	N
		** Increase in SL Allocation **			1,110,264.00					
06	114731-00000	FY17 PLANT PATHOLOGY BIOENERGY	06	011100	70,000.00	06	011100	06	114731-00000	N
		** Increase in SL Allocation **			70,000.00					
06	114732-00000	FY17 WILDLIFE & FISHERIES BIOENE	06	011100	75,000.00	06	011100	06	114732-00000	N
		** Increase in SL Allocation **			75,000.00					
06	114733-00000	FY17 BIO & AG ENGINEERING BIOENE	06	011100	75,000.00	06	011100	06	114733-00000	N
		** Increase in SL Allocation **			75,000.00					
06	114734-00000	FY17 SOIL & CROPS BIOENERGY	06	011100	130,000.00	06	011100	06	114734-00000	N
		** Increase in SL Allocation **			130,000.00					
06	114735-00000	FY17 OFFICE STATE CHEMIST BIOENE	06	011100	60,000.00	06	011100	06	114735-00000	N
		** Increase in SL Allocation **			60,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114738-00000	FY17 WESLACO BIOENERGY	06	011100	170,000.00	06	011100	06	114738-00000	N
		** Increase in SL Allocation **			170,000.00					
06	119000-00000	FY15 DIRECTOR'S REG. FEED	06	011900	137,757.00	06	011900	06	119000-00000	N
		** Increase in SL Allocation **			137,757.00					
06	119001-00000	FY15 TAES PAYROLL -REGULATORY FE	06	011900	37,073.00	06	011900	06	119001-00000	N
		** Increase in SL Allocation **			37,073.00					
06	119003-00000	FY15 FICA CONTRIBUTION REGUL-FEE	06	011900	165,000.00	06	011900	06	119003-00000	N
		** Increase in SL Allocation **			165,000.00					
06	119005-00000	FY15 UNEMP WORK COMP INSURANC-FE	06	011900	7,000.00	06	011900	06	119005-00000	N
		** Increase in SL Allocation **			7,000.00					
06	119006-00000	FY15 WORKMENS COMP INS-REG FEED	06	011900	5,800.00	06	011900	06	119006-00000	N
		** Increase in SL Allocation **			5,800.00					
06	119007-00000	FY15 LONGEVITY REGULATORY FEED	06	011900	94,083.00	06	011900	06	119007-00000	N
		** Increase in SL Allocation **			94,083.00					
06	119009-00000	FY15 TRS/ORP FEED	06	011900	159,771.00	06	011900	06	119009-00000	N
		** Increase in SL Allocation **			159,771.00					
06	119010-00000	FY15 GIP FEED	06	011900	322,289.00	06	011900	06	119010-00000	N
		** Increase in SL Allocation **			322,289.00					
06	119011-00000	FY15 OTSC FEED OPERATING ACCOUNT	06	011900	3,581,227.00	06	011900	06	119011-00000	N
		** Increase in SL Allocation **			3,581,227.00					
06	119012-00000	FY15 FOULBROOD INSPECTION	06	011960	268,836.00	06	011960	06	119012-00000	N
		** Increase in SL Allocation **			268,836.00					
06	119015-00000	FY15 OTSC FERTILIZER OPERATING	06	011950	930,803.00	06	011950	06	119015-00000	N
		** Increase in SL Allocation **			930,803.00					

Form: UNDA01 (02/05/05)

FDAR665
FY 2017 CC 06

TEXAS A&M AGRILIFE RESEARCH
FY 2017 Operating Budget
Allocations by Account - Board Approved

05/18/2016 11:46

Section: 9

Page: 18

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	119016-00000	FY15 FICA REG FERTILIZER	06	011950	54,000.00	06	011950	06	119016-00000	N
		** Increase in SL Allocation **			54,000.00					
06	119018-00000	FY15 UCI REG FERTILIZER	06	011950	2,201.00	06	011950	06	119018-00000	N
		** Increase in SL Allocation **			2,201.00					
06	119019-00000	FY15 WCI REG FERTILIZER	06	011950	1,835.00	06	011950	06	119019-00000	N
		** Increase in SL Allocation **			1,835.00					
06	119020-00000	FY15 LONGEVITY FERTILIZER	06	011950	22,526.00	06	011950	06	119020-00000	N
		** Increase in SL Allocation **			22,526.00					
06	119022-00000	FY15 DIRECTOR'S REG FERTILIZER	06	011950	65,237.00	06	011950	06	119022-00000	N
		** Increase in SL Allocation **			65,237.00					
06	119023-00000	FY15 PAYROLL SERVICE-FERTILIZER	06	011950	18,019.00	06	011950	06	119023-00000	N
		** Increase in SL Allocation **			18,019.00					
06	119024-00000	FY15 GIP FERTILIZER	06	011950	78,079.00	06	011950	06	119024-00000	N
		** Increase in SL Allocation **			78,079.00					
06	119025-00000	FY15 TRS/ORP FERTILIZER	06	011950	52,300.00	06	011950	06	119025-00000	N
		** Increase in SL Allocation **			52,300.00					
06	140001-00000	INDIRECT COST	06	014000	288,750.00	06	014000	06	140001-00000	N
		** Increase in SL Allocation **			288,750.00					
06	291052	RESEARCH SUPPORT - BUDGET ONLY	06	029000	10,081,676.00	06	292072	06	291052	N
		** Increase in SL Allocation **			10,081,676.00					
06	292072	INDIRECT COST - BUDGET ONLY	06	029000	10,081,676.00-	06	292072	06	291052	N
			06	029000	158,611.00-	06	292072	06	292100	N
			06	029000	60,360.00-	06	292072	06	292101	N
			06	029000	120,179.00-	06	292072	06	292102	N
			06	029000	46,608.00-	06	292072	06	292103	N
			06	029000	925,877.00-	06	292072	06	292104	N

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

TEXAS A&M AGRILIFE RESEARCH
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	175,000.00-	06	292072	06	292105	N
			06	029000	109,966.00-	06	292072	06	292107	N
			06	029000	19,572.00-	06	292072	06	292108	N
			06	029000	245,003.00-	06	292072	06	292109	N
			06	029000	81,654.00-	06	292072	06	292110	N
			06	029000	177,454.00-	06	292072	06	292113	N
			06	029000	300,558.00-	06	292072	06	292115	N
			06	029000	46,400.00-	06	292072	06	292116	N
			06	029000	78,956.00-	06	292072	06	292118	N
			06	029000	6,925.00-	06	292072	06	292120	N
			06	029000	156,289.00-	06	292072	06	292121	N
			06	029000	4,459.00-	06	292072	06	292124	N
			06	029000	15,459.00-	06	292072	06	292126	N
			06	029000	62,131.00-	06	292072	06	292127	N
			06	029000	1,348.00-	06	292072	06	292128	N
			06	029000	239,681.00-	06	292072	06	292129	N
			06	029000	2,186.00-	06	292072	06	292130	N
			06	029000	164,731.00-	06	292072	06	292132	N
			06	029000	156,943.00-	06	292072	06	292133	N
			06	029000	207,737.00-	06	292072	06	292134	N
			06	029000	43,178.00-	06	292072	06	292135	N
			06	029000	56,361.00-	06	292072	06	292136	N
			06	029000	201,820.00-	06	292072	06	292137	N
			06	029000	178,743.00-	06	292072	06	292139	N
			06	029000	113,340.00-	06	292072	06	292140	N
			06	029000	349,945.00-	06	292072	06	292141	N
			06	029000	13,890.00-	06	292072	06	292142	N
			06	029000	9,522.00-	06	292072	06	292143	N
			06	029000	36,412.00-	06	292072	06	292145	N
			06	029000	59,208.00-	06	292072	06	292146	N
			06	029000	73,802.00-	06	292072	06	292148	N
			06	029000	123,504.00-	06	292072	06	292149	N
			06	029000	29,512.00-	06	292072	06	292150	N
		** Decrease in SL Allocation **			14,935,000.00-					
06	292100	AG ECONOMICS IDC - BUDGET ONLY								
			06	029000	158,611.00	06	292072	06	292100	N
		** Increase in SL Allocation **			158,611.00					
06	292101	AG ENGR IDC - BUDGET ONLY								
			06	029000	60,360.00	06	292072	06	292101	N
		** Increase in SL Allocation **			60,360.00					
06	292102	AMARILLO IDC - BUDGET ONLY								
			06	029000	120,179.00	06	292072	06	292102	N
		** Increase in SL Allocation **			120,179.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	292103	ANIMAL SCIENCE IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	46,608.00	06	292072	06	292103	N
					46,608.00					
06	292104	B & B IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	925,877.00	06	292072	06	292104	N
					925,877.00					
06	292105	B & B SACCHETTINI IDC - BUDGET								
		** Increase in SL Allocation **	06	029000	175,000.00	06	292072	06	292105	N
					175,000.00					
06	292107	BEAUMONT IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	109,966.00	06	292072	06	292107	N
					109,966.00					
06	292108	VERNON IDC - BUDGET								
		** Increase in SL Allocation **	06	029000	19,572.00	06	292072	06	292108	N
					19,572.00					
06	292109	COORD INTERNA PROG IDC - BUDGET								
		** Increase in SL Allocation **	06	029000	245,003.00	06	292072	06	292109	N
					245,003.00					
06	292110	CORPUS IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	81,654.00	06	292072	06	292110	N
					81,654.00					
06	292113	ENTOMOLOGY IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	177,454.00	06	292072	06	292113	N
					177,454.00					
06	292115	SOIL & CROP IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	300,558.00	06	292072	06	292115	N
					300,558.00					
06	292116	HORTICULTURE IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	46,400.00	06	292072	06	292116	N
					46,400.00					
06	292118	LUBBOCK - IDC BUDGET								
		** Increase in SL Allocation **	06	029000	78,956.00	06	292072	06	292118	N
					78,956.00					
06	292120	OVERTON IDC BUDGET								
		** Increase in SL Allocation **	06	029000	6,925.00	06	292072	06	292120	N
					6,925.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	292121	PLANT PATH IDC - BUDGET ONLY	06	029000	156,289.00	06	292072	06	292121	N
		** Increase in SL Allocation **			156,289.00					
06	292124	SAN ANGELO IDC - BUDGET ONLY	06	029000	4,459.00	06	292072	06	292124	N
		** Increase in SL Allocation **			4,459.00					
06	292126	STEPHENVILLE IDC - BUDGET ONLY	06	029000	15,459.00	06	292072	06	292126	N
		** Increase in SL Allocation **			15,459.00					
06	292127	TEMPLE IDC - BUDGET ONLY	06	029000	62,131.00	06	292072	06	292127	N
		** Increase in SL Allocation **			62,131.00					
06	292128	UVALDE IDC - BUDGET ONLY	06	029000	1,348.00	06	292072	06	292128	N
		** Increase in SL Allocation **			1,348.00					
06	292129	VET INTEGRATIVE BIOSCI IDC-BUDGE	06	029000	239,681.00	06	292072	06	292129	N
		** Increase in SL Allocation **			239,681.00					
06	292130	VET LARGE ANIMAL - DESIGN IDC BU	06	029000	2,186.00	06	292072	06	292130	N
		** Increase in SL Allocation **			2,186.00					
06	292132	VET PATHOBIOLOGY IDC- BUDGET ONL	06	029000	164,731.00	06	292072	06	292132	N
		** Increase in SL Allocation **			164,731.00					
06	292133	VET P & P IDC - BUDGET ONLY	06	029000	156,943.00	06	292072	06	292133	N
		** Increase in SL Allocation **			156,943.00					
06	292134	WESLACO IDC - BUDGET_ONLY	06	029000	207,737.00	06	292072	06	292134	N
		** Increase in SL Allocation **			207,737.00					
06	292135	WILDLIFE FISHERIES IDC - BUDGET	06	029000	43,178.00	06	292072	06	292135	N
		** Increase in SL Allocation **			43,178.00					
06	292136	DALLAS IDC BUDGET	06	029000	56,361.00	06	292072	06	292136	N
		** Increase in SL Allocation **			56,361.00					

TEXAS A&M AGRILIFE RESEARCH
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	292137	INST PLANT GEOMICS- IDC BUD ONLY	06	029000	201,820.00	06	292072	06	292137	N
		** Increase in SL Allocation **			201,820.00					
06	292139	NUTRITION & FOOD SCI - IDC BUDGE	06	029000	178,743.00	06	292072	06	292139	N
		** Increase in SL Allocation **			178,743.00					
06	292140	INST. RENEW. NAT. RES.-IDC BUDGE	06	029000	113,340.00	06	292072	06	292140	N
		** Increase in SL Allocation **			113,340.00					
06	292141	IIAD - IDC BUDGET	06	029000	349,945.00	06	292072	06	292141	N
		** Increase in SL Allocation **			349,945.00					
06	292142	AG LEADERSHIP, ED, COMM. IDC BUD	06	029000	13,890.00	06	292072	06	292142	N
		** Increase in SL Allocation **			13,890.00					
06	292143	EL PASO IDC BUDGET	06	029000	9,522.00	06	292072	06	292143	N
		** Increase in SL Allocation **			9,522.00					
06	292145	OFFICE OF STATE CHEMIST IDC BUDG	06	029000	36,412.00	06	292072	06	292145	N
		** Increase in SL Allocation **			36,412.00					
06	292146	PECOS IDC BUDGET	06	029000	59,208.00	06	292072	06	292146	N
		** Increase in SL Allocation **			59,208.00					
06	292148	TX WATER RESOURCE INST IDC BUDGE	06	029000	73,802.00	06	292072	06	292148	N
		** Increase in SL Allocation **			73,802.00					
06	292149	ECOSYSTEM SCI MGMT IDC BUDGET	06	029000	123,504.00	06	292072	06	292149	N
		** Increase in SL Allocation **			123,504.00					
06	292150	VET SMALL ANIMAL - DESIGN BUDG I	06	029000	29,512.00	06	292072	06	292150	N
		** Increase in SL Allocation **			29,512.00					
06	805000	PUF EQUIPMENT ALLO. BUDGET ONLY	06	080500	2,200,000.00	06	020300	06	805000	N
		** Increase in SL Allocation **			2,200,000.00					

Account	Name	Section	Page
100001-	FY15 REV S/L- RECORD ADMIN GEN REV	2	1
100002-	FY15 REV S/L- RECORD RESEARCH GR	2	1
100004-	FY15 REV S/L GR DEDICATED-AIR QUALI	2	1
100007-	FY15 REV S/L-STATE INSURANCE APPRO	2	1
100010-	FY15 REVENUE SL-FOULBROOD REG G R	2	1
100200-	FY15 REV S/L HATCH, CURR FED YR	2	1
100201-	FY15 REV S/L MRF FUNDS CURR FED YR	2	1
100202-	FY15 REV S/L MC.STENNIS-CURR FED YR	2	1
100300-	FY15 REV S/L REGULATORY-FEED	2	1
100305-	FY15 REV S/L REG. FERTILIZER	2	1
100450-	REVENUE S/L, INDIRECT COST, FEDERAL	2	2
110000-00000	FY17 VICE CHANCELLOR OF AG	2	2
110001-00000	FY17 DIRECTORS OFFICE	2	2
110002-00000	FY17 ADMINSTRATIVE SERVICES	2	2
110006-00000	FY17 INFRASTRUCTURE SUPPORT	2	2
111002-	FY17 LONGEVITY	2	2
111003-	FY17 STAFF BENEFITS	2	2
111004-	FY17 UNEMPLOYMENT COMP INS	2	2
111005-	FY17 FICA CONTRIBUTION	2	2
111007-	FY17 WORKMENS COMP INS	2	3
111008-	FY17 TEACHER RETIREMENT	2	3
111009-	FY17 PROGRAM DEVELOPMENT	2	3
111011-00000	FY17 SAFETY & HEALTH R&G	2	3
111012-	FY17 ORP DIFF 1.19% RESERV	2	3
111016-	FY17 GIP/FEDERAL	2	3
111017-	FY17 REP/NEW INITIATIVES	2	3
111019-	FY17 UNALLOCATED FACULTY SALARY	2	3
111020-	FY17 ORP DIFF-SYS SUPPL.1.31%	2	3
111026-	FY17 BENEFITS PD BY ST-RS	2	4
111028-	FY17 UNEMPLOYMENT COMP INS-ST	2	4
111046-00000	FY17 ACCRUED COMPENSIBLE LEAVE-LUM	2	4
111200-00000	FY17 AG ECONOMICS R&G BASE	2	4
111202-00000	FY17 AG ENGINEERING R&G BASE	2	4
111204-00000	FY17 ANIMAL SCIENCE R&G BASE	2	4
111206-00000	FY17 BIOCHEMISTRY-BIOPHYSICS R&G	2	4
111208-00000	FY17 ENTOMOLOGY R&G BASE	2	5
111209-00000	FY17 ECOSYSTEM SCIENCE & MGMT	2	5
111212-00000	FY17 HORTICULTURE R&G BASE	2	5
111213-00000	FY17 NUTRITION & FOOD SCI R&G BASE	2	5
111214-00000	FY17 PLANT PATHOLOGY R&G BASE	2	5
111216-00000	FY17 POULTRY SCIENCE R&G BASE	2	5
111220-00000	FY17 RECREATION PARKS & TOURISM R&G	2	5
111222-00000	FY17 SOIL & CROP SCIENCES R&G	2	6
111224-00000	FY17 WILDLIFE & FISHERIES R&G	2	6
111228-00000	FY17 AG LEADERSHIP, EDUCATION R&G	2	6
111259-00000	FY17 IPGB R & G	2	6
111262-00000	FY17 INST-INFECTIOUS ANIMAL DISEASE	2	6
111264-00000	FY17 INFORMATION TECH R&G	2	6
111265-00000	FY17 INST OF RENEW NAT RESOUR R&G	2	6
111275-00000	FY17 TIGM R&G	2	6
111276-00000	FY17 GENOMICS CORE R&G	2	7

Account	Name	Section	Page
111277-00000	FY17 VEGETABLE & FRUIT IMPV CENTER	2	7
112000-00000	FY17 VET RESEARCH-GENERAL R&G	2	7
112002-00000	FY17 VET INTEGRATIVE BIOSCIENCE R&G	2	7
112006-00000	FY17 VET PATHOBIOLOGY R&G	2	7
112008-00000	FY17 VET PHYS & PHARM R&G	2	7
112500-00000	FY17 WATER RESOURCES INST R & G	2	7
112501-00000	FY17 AG COMMUNICATION R&G	2	8
112502-00000	FY17 FARM SERVICES R&G	2	8
112508-00000	FY17 AG COMM-PUBLICATIONS	2	8
112510-00000	FY17 INTERNATIONAL AG PROGRAM-R&G	2	8
113000-00000	FY17 AMARILLO R&G BASE	2	8
113002-00000	FY17 BEAUMONT R&G BASE	2	8
113004-00000	FY17 VERNON R&G BASE	2	8
113006-00000	FY17 CORPUS CHRISTI R&G BASE	2	9
113007-00000	FY17 BEEVILLE R&G BASE	2	9
113008-00000	FY17 DALLAS R&G BASE	2	9
113010-00000	FY17 EL PASO R&G BASE	2	9
113012-00000	FY17 LUBBOCK R&G BASE	2	9
113014-00000	FY17 MCGREGOR R&G BASE	2	9
113015-00000	FY17 OVERTON R&G BASE	2	9
113017-00000	FY17 PRAIRIE VIEW R&G BASE	2	10
113018-00000	FY17 STEPHENVILLE R&G BASE	2	10
113020-00000	FY17 SAN ANGELO R&G BASE	2	10
113022-00000	FY17 TEMPLE R&G BASE	2	10
113024-00000	FY17 UVALDE R&G BASE	2	10
113026-00000	FY17 WESLACO R&G BASE	2	10
113801-00000	FY17 PECOS R&G BASE	2	10
113803-00000	FY17 SONORA R&G BASE	2	11
114008-00000	FY17 ENTOMOLOGY FIRE ANT	2	11
114050-00000	FY17 LUBBOCK COTTON FIBERS	2	11
114055-00000	FY17 SAN ANGELO COTTON FIBERS	2	11
114100-00000	FY17 LUBBOCK VITICULTURE RESEARCH	2	11
114184-00000	FY17 INVASIVE INSECT PATHOGENT	2	11
114208-00000	FY17 LUBBOCK CROPPING SYSTEM	2	11
114211-00000	FY17 AMARILLO CROPPING SYSTEM	2	11
114215-00000	FY17 SOIL & CROP-CROPPING SYSTEMS	2	12
114224-00000	FY17 UVALDE CROPPING SYSTEMS	2	12
114328-00000	FY17 AMAR MONOCOT IMPROVEMENT	2	12
114329-00000	FY17 SOIL & CROPS MONOCOT IMPROVE	2	12
114333-00000	FY17 LUBBOCK MONOCOT IMPROVEMENT	2	12
114401-00000	FY17 ENTOMOLOGY-HONEY BEE	2	12
114413-00000	FY17 AMARILLO AIR QUALITY	2	12
114414-00000	FY17 AG ENGINEERING AIR QUALITY	2	12
114416-00000	FY17 LUBBOCK AIR QUALITY	2	13
114427-00000	FY17 LUBB-PLANT/CROP-HELMS	2	13
114428-00000	FY17 LUBBOCK-COTTON GERMPASM	2	13
114432-00000	FY17 ANIMAL SCIENCE BEEF INDUSTRY	2	13
114444-00000	FY16 VIBS BEEF SUSTAINABILITY	2	13
114473-00000	FY17 LUBB-MINING COTTON GEMPLASM	2	13
114475-00000	FY17 SOIL & CROPS COTTON IMPROVEMEN	2	13
114476-00000	FY17 INST PLANT GENO COTTON IMPROVE	2	13

Account	Name	Section	Page
114500-00000	FY17 OFF CAMPUS INFRASTRUCTURE	2	13
114501-00000	FY17 AMARILLO INFRASTRUCTURE-STATE	2	14
114502-00000	FY17 BEAUMONT INFRASTRUCTURE-STATE	2	14
114503-00000	FY17 VERNON INFRASTRUCTURE-STATE	2	14
114504-00000	FY17 CORPUS INFRASTRUCTURE-STATE	2	14
114505-00000	FY17 DALLAS INFRASTRUCTURE-STATE	2	14
114506-00000	FY17 EL PASO INFRASTRUCTURE-STATE	2	14
114507-00000	FY17 LUBBOCK INFRASTRUCTURE-STATE	2	15
114508-00000	FY17 MCGREGOR INFRASTRUCTURE-STATE	2	15
114509-00000	FY17 OVERTON INFRASTRUCTURE-STATE	2	15
114510-00000	FY17 STEPHENVILLE INFRASTRUCTURE	2	15
114511-00000	FY17 SAN ANGELO INFRASTRUCTURE-ST	2	15
114512-00000	FY17 TEMPLE INFRASTRUCTURE-STATE	2	15
114513-00000	FY17 UVALDE INFRASTRUCTURE - STATE	2	15
114514-00000	FY17 WESLACO INFRASTRUCTURE-STATE	2	16
114515-00000	FY17 PECOS INFRASTRUCTURE - STATE	2	16
114516-00000	FY17 SONORA INFRASTRUCTURE - STATE	2	16
114517-00000	FY17 LA COPITA INFRASTRUCTURE-STATE	2	16
114601-00000	FY17 AMARILLO-DISTILLERS GRAIN	2	16
114602-00000	FY17 ANIMAL SCIENCE-DISTILLERS GRAI	2	16
114730-00000	FY17 DIRECTOR'S OFFICE - BIOENERGY	2	16
114731-00000	FY17 PLANT PATHOLOGY BIOENERGY	2	16
114732-00000	FY17 WILDLIFE & FISHERIES BIOENERGY	2	17
114733-00000	FY17 BIO & AG ENGINEERING BIOENERGY	2	17
114734-00000	FY17 SOIL & CROPS BIOENERGY	2	17
114735-00000	FY17 OFFICE STATE CHEMIST BIOENERGY	2	17
114738-00000	FY17 WESLACO BIOENERGY	2	17
119000-00000	FY15 DIRECTOR'S REG. FEED	2	17
119001-00000	FY15 TAES PAYROLL -REGULATORY FEED	2	17
119003-00000	FY15 FICA CONTRIBUTION REGUL-FEED	2	17
119005-00000	FY15 UNEMP WORK COMP INSURANC-FEED	2	17
119006-00000	FY15 WORKMENS COMP INS-REG FEED	2	18
119007-00000	FY15 LONGEVITY REGULATORY FEED	2	18
119009-00000	FY15 TRS/ORP FEED	2	18
119010-00000	FY15 GIP FEED	2	18
119011-00000	FY15 OTSC FEED OPERATING ACCOUNT	2	18
119012-00000	FY15 FOULBROOD INSPECTION	2	18
119015-00000	FY15 OTSC FERTILIZER OPERATING	2	18
119016-00000	FY15 FICA REG FERTILIZER	2	18
119018-00000	FY15 UCI REG FERTILIZER	2	19
119019-00000	FY15 WCI REG FERTILIZER	2	19
119020-00000	FY15 LONGEVITY FERTILIZER	2	19
119022-00000	FY15 DIRECTOR'S REG FERTILIZER	2	19
119023-00000	FY15 PAYROLL SERVICE-FERTILIZER	2	19
119024-00000	FY15 GIP FERTILIZER	2	19
119025-00000	FY15 TRS/ORP FERTILIZER	2	19
131012-00000	AG ECONOMICS SALES	2	19
131017-00000	HORTICULTURE SALES	2	19
131022-00000	WILDLIFE & FISHERIES SALES	2	20
132002-00000	BEAUMONT SALES	2	20
132004-00000	VERNON SALES	2	20

Account	Name	Section	Page
132008-00000	CORPUS CHRISTI SALES	2	20
132009-00000	BEEVILLE SALES	2	20
132010-00000	DALLAS SALES	2	20
132011-00000	EL PASO SALES	2	21
132012-00000	LUBBOCK SALES	2	21
132013-00000	MCGREGOR GENOMICS SALES FUND	2	21
132014-00000	MCGREGOR SALES	2	21
132015-00000	OVERTON SALES	2	21
132017-00000	STEPHENVILLE SALES	2	21
132019-00000	SAN ANGELO SALES	2	21
132022-00000	UVALDE SALES	2	22
132024-00000	WESLACO SALES	2	22
133002-00000	TRANS PECOS SALES	2	22
133003-00000	SONORA SALES	2	22
140001-00000	INDIRECT COST	2	22
210000-00000	DESIGNATED - INTEREST	3	1
270030-	UNEMPLOYMENT COMP INS RESERVE-LOCAL	4	1
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM	4	1
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM	4	1
291051-	RESEARCH ADMINISTRATION	3	1
291052-	RESEARCH SUPPORT - BUDGET ONLY	3	1
292069-	LIVESTOCK REVOLVING	4	1
292070-	INTEREST	3	1
292072-	INDIRECT COST - BUDGET ONLY	3	1
292100-	AG ECONOMICS IDC - BUDGET ONLY	3	1
292101-	AG ENGR IDC - BUDGET ONLY	3	2
292102-	AMARILLO IDC - BUDGET ONLY	3	2
292103-	ANIMAL SCIENCE IDC - BUDGET ONLY	3	2
292104-	B & B IDC - BUDGET ONLY	3	2
292105-	B & B SACCHETTINI IDC - BUDGET	3	2
292107-	BEAUMONT IDC - BUDGET ONLY	3	2
292108-	VERNON IDC - BUDGET	3	3
292109-	COORD INTERNA PROG IDC - BUDGET	3	3
292110-	CORPUS IDC - BUDGET ONLY	3	3
292113-	ENTOMOLOGY IDC - BUDGET ONLY	3	3
292115-	SOIL & CROP IDC - BUDGET ONLY	3	3
292116-	HORTICULTURE IDC - BUDGET ONLY	3	4
292118-	LUBBOCK - IDC BUDGET	3	4
292120-	OVERTON IDC BUDGET	3	4
292121-	PLANT PATH IDC - BUDGET ONLY	3	4
292122-	POULTRY SCIENCE IDC - BUDGET ONLY	3	4
292124-	SAN ANGELO IDC - BUDGET ONLY	3	4
292126-	STEPHENVILLE IDC - BUDGET ONLY	3	5
292127-	TEMPLE IDC - BUDGET ONLY	3	5
292128-	UVALDE IDC - BUDGET ONLY	3	5
292129-	VET INTEGRATIVE BIOSCI IDC-BUDGET	3	5
292130-	VET LARGE ANIMAL - DESIGN IDC BUD	3	5
292132-	VET PATHOBIOLOGY IDC- BUDGET ONLY	3	5
292133-	VET P & P IDC - BUDGET ONLY	3	6
292134-	WESLACO IDC - BUDGET ONLY	3	6
292135-	WILDLIFE FISHERIES IDC - BUDGET	3	6

Account	Name	Section	Page
292136-	DALLAS IDC BUDGET	3	6
292137-	INST PLANT GEOMICS- IDC BUD ONLY	3	6
292139-	NUTRITION & FOOD SCI - IDC BUDGET	3	7
292140-	INST. RENEW. NAT. RES.-IDC BUDGET	3	7
292141-	IIAD - IDC BUDGET	3	7
292142-	AG LEADERSHIP, ED, COMM. IDC BUDGET	3	7
292143-	EL PASO IDC BUDGET	3	7
292144-	MCGREGOR IDC BUDGET	3	7
292145-	OFFICE OF STATE CHEMIST IDC BUDGET	3	7
292146-	PECOS IDC BUDGET	3	8
292147-	REC & PARK IDC BUDGET	3	8
292148-	TX WATER RESOURCE INST IDC BUDGET	3	8
292149-	ECOSYSTEM SCI MGMT IDC BUDGET	3	8
292150-	VET SMALL ANIMAL - DESIGN BUDG IDC	3	8
293001-	AGRIC COMMUNICATION-BUDGET	3	8
293002-	AGRIC ECONOMICS-BUDGET	3	9
293003-	AGRIC ENGINEERING-BUDGET	3	9
293004-	ANIMAL SCIENCE-BUDGET	3	9
293005-	BIOCHEM & BIOPHY-BUDGET	3	10
293006-	ENTOMOLOGY -BUDGET	3	10
293008-	HORTICULTURAL SCIENCE BUDGET	3	10
293009-	PLANT PATHOLOGY BUDGET	3	10
293010-	POULTRY SCIENCE BUDGET	3	11
293012-	RECREATION, PARKS & TOURISM BUDGET	3	11
293015-	SOIL & CROP SCIENCES BUDGET	3	11
293016-	VET-DEAN'S OFFICE BUDGET	3	11
293017-	VET INTEGRATIVE BIOSCIENCES-BUDGET	3	12
293018-	VET LARGE ANIMAL DESIG.- BUDGT.	3	12
293021-	VET-PATHOBIOLOGY BUDGET	3	12
293022-	VET PHYS & PHARM BUDGET	3	12
293024-	VET - SMALL ANIMAL BUDGET	3	13
293027-	FARM SERVICES BUDGET	4	1
293028-	FOUNDATION SEED BUDGET	3	13
293029-	CROP TESTING BUDGET	3	13
293030-	COORD INTERN'T'L AG PROG BUDGET	3	13
293051-	WILDLIFE & FISHERIES BUDGET	3	14
293052-	NUTRITION & FOOD SCIENCE BUDGET	3	14
293053-	INST. OF REN NAT RES - BUDGET	3	14
293056-	TEXAS WATER RESOURCE BUDGET	3	14
293068-	BIO & BIO STOCKROOM BUDGET	4	2
293074-	AGRICULTURAL LEADERSHIP,ED - BUDGET	3	14
293080-	INST FOR PLANT GEOMICS-BUDG	3	15
293081-	INFORMATION TECH DESIGN BUDGET ONLY	3	15
293086-	INST INFECT ANIM DIS - BUDGET ONLY	3	15
293094-	ECOSYSTEM SCI MGMT DESIGNATE BUDGET	3	15
293106-	OBESITY RESEARCH INST DESIGN BUDGET	3	15
293107-	GENOMICS DESIGNATED BUDGET	3	16
293108-	TIGM DESIGNATED BUDGET	3	16
294026-	OFFICE TEXAS STATE CHEMIST BUDGET	3	16
295033-	AMARILLO BUDGET	3	16
295034-	BEAUMONT BUDGET	3	17

Account	Name	Section	Page
295035-	CORPUS CHRISTI BUDGET	3	17
295036-	DALLAS BUDGET	3	17
295037-	EL PASO BUDGET	3	18
295038-	LUBBOCK BUDGET	3	18
295039-	MCGREGOR BUDGET	3	18
295040-	OVERTON BUDGET	3	18
295041-	SAN ANGELO BUDGET	3	19
295042-	STEPHENVILLE BUDGET	3	19
295043-	TEMPLE BUDGET	3	19
295044-	UVALDE BUDGET	3	19
295045-	VERNON BUDGET	3	20
295046-	WESLACO BUDGET	3	20
295048-	PECOS BUDGET	3	20
295049-	SONORA - DESTGNATED BUDGET ONLY	3	20
691051-	BLACKLAND/WATER CONS BUDGET	6	1
691075-	RF PAYROLL ACCOUNT - BUDGET	6	1
693002-	AG ECONOMICS BUDGET	6	1
693003-	AG ENGINEERING BUDGET	6	1
693004-	ANIMAL SCIENCE BUDGET	6	2
693005-	BIOCHEM & BIOPHY BUDGET	6	2
693006-	ENTOMOLOGY BUDGET	6	2
693008-	HORTICULTURAL SCIENCE BUDGET	6	3
693009-	PLANT PATHOLOGY BUDGET	6	3
693010-	POULTRY SCIENCE BUDGET	6	3
693012-	RECREATION PARKS BUDGET	6	3
693015-	SOIL AND CROP SCIENCES BUDGET	6	4
693016-	VET - DEAN'S OFFICE BUDGET	6	4
693017-	VET INTEGRATIVE BIOSCIENCES BUDGET	6	4
693018-	VET - LARGE ANIMAL BUDGET	6	4
693021-	VET PATHOBIOLOGY BUDGET	6	5
693022-	VET - P & P BUDGET	6	5
693024-	VET - SMALL ANIMAL BUDGET	6	5
693025-	WILDLIFE & FISHERIES BUDGET	6	5
693030-	COORDINATOR OF INTER BUDGET	6	6
693052-	NUTRITION & FOOD SCIENCE BUDGET	6	6
693053-	INST. OF RENEW NAT RES BUDGET	6	6
693056-	TEXAS WATER RESOURCE BUDGET	6	7
693074-	AG EDUCATION BUDGET	6	7
693084-	INST PLANT GEONOMICS-BUDGET	6	7
693086-	INST INFECT ANIM DIS - BUDGET ONLY	6	7
693087-	OTSC - BUDGET ONLY	6	8
693105-	ECOSYSTEM SCIENCE MGMT BUDGET	6	8
695033-	AMARILLO BUDGET	6	8
695034-	BEAUMONT BUDGET	6	9
695035-	CORPUS CHRISTI BUDGET	6	9
695036-	DALLAS BUDGET	6	9
695037-	EL PASO BUDGET	6	9
695038-	LUBBOCK BUDGET	6	10
695040-	OVERTON BUDGET	6	10
695041-	SAN ANGELO BUDGET	6	10
695042-	STEPHENVILLE BUDGET	6	10

Form: UDC901 (02/05/09)

Account	Name	Section	Page
---------	------	---------	------

*
* BLANK PAGE *
*

Name	Account	Section	Page
ACCRUED COMPENSABLE LEAVE-LUMP SUM	270060-00000	4	1
AG ECONOMICS BUDGET	693002-	6	1
AG ECONOMICS IDC - BUDGET ONLY	292100-	3	1
AG ECONOMICS SALES	131012-00000	2	19
AG EDUCATION BUDGET	693074-	6	7
AG ENGINEERING BUDGET	693003-	6	1
AG ENGR IDC - BUDGET ONLY	292101-	3	2
AG LEADERSHIP, ED, COMM. IDC BUDGET	292142-	3	7
AGRIC COMMUNICATION-BUDGET	293001-	3	8
AGRIC ECONOMICS-BUDGET	293002-	3	9
AGRIC ENGINEERING-BUDGET	293003-	3	9
AGRICULTURAL LEADERSHIP,ED - BUDGET	293074-	3	14
AIT-CENTRALIZED WORKSTATION PROGRAM	270070-00000	4	1
AMARILLO BUDGET	295033-	3	16
AMARILLO BUDGET	695033-	6	8
AMARILLO IDC - BUDGET ONLY	292102-	3	2
ANIMAL SCIENCE BUDGET	693004-	6	2
ANIMAL SCIENCE IDC - BUDGET ONLY	292103-	3	2
ANIMAL SCIENCE-BUDGET	293004-	3	9
B & B IDC - BUDGET ONLY	292104-	3	2
B & B SACCHETTINI IDC - BUDGET	292105-	3	2
BEAUMONT BUDGET	295034-	3	17
BEAUMONT BUDGET	695034-	6	9
BEAUMONT IDC - BUDGET ONLY	292107-	3	2
BEAUMONT SALES	132002-00000	2	20
BEEVILLE SALES	132009-00000	2	20
BIO & BIO STOCKROOM BUDGET	293068-	4	2
BIOCHEM & BIOPHY BUDGET	693005-	6	2
BIOCHEM & BIOPHY-BUDGET	293005-	3	10
BLACKLAND/WATER CONS BUDGET	691051-	6	1
COORD INTERNA PROG IDC - BUDGET	292109-	3	3
COORD INTERNT'L AG PROG BUDGET	293030-	3	13
COORDINATOR OF INTER BUDGET	693030-	6	6
CORPUS CHRISTI BUDGET	295035-	3	17
CORPUS CHRISTI BUDGET	695035-	6	9
CORPUS CHRISTI SALES	132008-00000	2	20
CORPUS IDC - BUDGET ONLY	292110-	3	3
CROP TESTING BUDGET	293029-	3	13
DALLAS BUDGET	295036-	3	17
DALLAS BUDGET	695036-	6	9
DALLAS IDC BUDGET	292136-	3	6
DALLAS SALES	132010-00000	2	20
DESIGNATED - INTEREST	210000-00000	3	1
ECOSYSTEM SCI MGMT DESIGNATE BUDGET	293094-	3	15
ECOSYSTEM SCI MGMT IDC BUDGET	292149-	3	8
ECOSYSTEM SCIENCE MGMT BUDGET	693105-	6	8
EL PASO BUDGET	295037-	3	18
EL PASO BUDGET	695037-	6	9
EL PASO IDC BUDGET	292143-	3	7
EL PASO SALES	132011-00000	2	21
ENTOMOLOGY -BUDGET	293006-	3	10

Name	Account	Section	Page
ENTOMOLOGY BUDGET	693006-	6	2
ENTOMOLOGY IDC - BUDGET ONLY	292113-	3	3
FARM SERVICES BUDGET	293027-	4	1
FOUNDATION SEED BUDGET	293028-	3	13
FY15 DIRECTOR'S REG FERTILIZER	119022-00000	2	19
FY15 DIRECTOR'S REG. FEED	119000-00000	2	17
FY15 FICA CONTRIBUTION REGUL-FEED	119003-00000	2	17
FY15 FICA REG FERTILIZER	119016-00000	2	18
FY15 FOULBROOD INSPECTION	119012-00000	2	18
FY15 GIP FEED	119010-00000	2	18
FY15 GIP FERTILIZER	119024-00000	2	19
FY15 LONGEVITY FERTILIZER	119020-00000	2	19
FY15 LONGEVITY REGULATORY FEED	119007-00000	2	18
FY15 OTSC FEED OPERATING ACCOUNT	119011-00000	2	18
FY15 OTSC FERTILIZER OPERATING	119015-00000	2	18
FY15 PAYROLL SERVICE-FERTILIZER	119023-00000	2	19
FY15 REV S/L GR DEDICATED-AIR QUALI	100004-	2	1
FY15 REV S/L HATCH, CURR FED YR	100200-	2	1
FY15 REV S/L MC.STENNIS-CURR FED YR	100202-	2	1
FY15 REV S/L MRF FUNDS CURR FED YR	100201-	2	1
FY15 REV S/L REG. FERTILIZER	100305-	2	1
FY15 REV S/L REGULATORY-FEED	100300-	2	1
FY15 REV S/L- RECORD ADMIN GEN REV	100001-	2	1
FY15 REV S/L- RECORD RESEARCH GR	100002-	2	1
FY15 REV S/L-STATE INSURANCE APPRO	100007-	2	1
FY15 REVENUE SL-FOULBROOD REG G R	100010-	2	1
FY15 TAES PAYROLL -REGULATORY FEED	119001-00000	2	17
FY15 TRS/ORP FEED	119009-00000	2	18
FY15 TRS/ORP FERTILIZER	119025-00000	2	19
FY15 UCI REG FERTILIZER	119018-00000	2	19
FY15 UNEMP WORK COMP INSURANC-FEED	119005-00000	2	17
FY15 WCI REG FERTILIZER	119019-00000	2	19
FY15 WORKMENS COMP INS-REG FEED	119006-00000	2	18
FY16 VIBS BEEF SUSTAINABILITY	114444-00000	2	13
FY17 ACCRUED COMPENSIBLE LEAVE-LUM	111046-00000	2	4
FY17 ADMINSTRATIVE SERVICES	110002-00000	2	2
FY17 AG COMM-PUBLICATIONS	112508-00000	2	8
FY17 AG COMMUNICATION R&G	112501-00000	2	8
FY17 AG ECONOMICS R&G BASE	111200-00000	2	4
FY17 AG ENGINEERING AIR QUALITY	114414-00000	2	12
FY17 AG ENGINEERING R&G BASE	111202-00000	2	4
FY17 AG LEADERSHIP, EDUCATION R&G	111228-00000	2	6
FY17 AMAR MONOCOT IMPROVEMENT	114328-00000	2	12
FY17 AMARILLO AIR QUALITY	114413-00000	2	12
FY17 AMARILLO CROPPING SYSTEM	114211-00000	2	11
FY17 AMARILLO INFRASTRUCTURE-STATE	114501-00000	2	14
FY17 AMARILLO R&G BASE	113000-00000	2	8
FY17 AMARILLO-DISTILLERS GRAIN	114601-00000	2	16
FY17 ANIMAL SCIENCE BEEF INDUSTRY	114432-00000	2	13
FY17 ANIMAL SCIENCE R&G BASE	111204-00000	2	4
FY17 ANIMAL SCIENCE-DISTILLERS GRAI	114602-00000	2	16

Name	Account	Section	Page
FY17 BEAUMONT INFRASTRUCTURE-STATE	114502-00000	2	14
FY17 BEAUMONT R&G BASE	113002-00000	2	8
FY17 BEEVILLE R&G BASE	113007-00000	2	9
FY17 BENEFITS PD BY ST-RS	111026-	2	4
FY17 BIO & AG ENGINEERING BIOENERGY	114733-00000	2	17
FY17 BIOCHEMISTRY-BIOPHYSICS R&G	111206-00000	2	4
FY17 CORPUS CHRISTI R&G BASE	113006-00000	2	9
FY17 CORPUS INFRASTRUCTURE-STATE	114504-00000	2	14
FY17 DALLAS INFRASTRUCTURE-STATE	114505-00000	2	14
FY17 DALLAS R&G BASE	113008-00000	2	9
FY17 DIRECTOR'S OFFICE - BIOENERGY	114730-00000	2	16
FY17 DIRECTORS OFFICE	110001-00000	2	2
FY17 ECOSYSTEM SCIENCE & MGMT	111209-00000	2	5
FY17 EL PASO INFRASTRUCTURE-STATE	114506-00000	2	14
FY17 EL PASO R&G BASE	113010-00000	2	9
FY17 ENTOMOLOGY FIRE ANT	114008-00000	2	11
FY17 ENTOMOLOGY R&G BASE	111208-00000	2	5
FY17 ENTOMOLOGY-HONEY BEE	114401-00000	2	12
FY17 FARM SERVICES R&G	112502-00000	2	8
FY17 FICA CONTRIBUTION	111005-	2	2
FY17 GENOMICS CORE R&G	111276-00000	2	7
FY17 GIP/FEDERAL	111016-	2	3
FY17 HORTICULTURE R&G BASE	111212-00000	2	5
FY17 INFORMATION TECH R&G	111264-00000	2	6
FY17 INFRASTRUCTURE SUPPORT	110006-00000	2	2
FY17 INST OF RENEW NAT RESOUR R&G	111265-00000	2	6
FY17 INST PLANT GENO COTTON IMPROVE	114476-00000	2	13
FY17 INST-INFECTIOUS ANIMAL DISEASE	111262-00000	2	6
FY17 INTERNATIONAL AG PROGRAM-R&G	112510-00000	2	8
FY17 INVASIVE INSECT PATHOAGENT	114184-00000	2	11
FY17 IPGB R & G	111259-00000	2	6
FY17 LA COPITA INFRASTRUCTURE-STATE	114517-00000	2	16
FY17 LONGEVITY	111002-	2	2
FY17 LUBB-MINING COTTON GEMPLASM	114473-00000	2	13
FY17 LUBB-PLANT/CROP-HELMS	114427-00000	2	13
FY17 LUBBOCK AIR QUALITY	114416-00000	2	13
FY17 LUBBOCK COTTON FIBERS	114050-00000	2	11
FY17 LUBBOCK CROPPING SYSTEM	114208-00000	2	11
FY17 LUBBOCK INFRASTRUCTURE-STATE	114507-00000	2	15
FY17 LUBBOCK MONOCOT IMPROVEMENT	114333-00000	2	12
FY17 LUBBOCK R&G BASE	113012-00000	2	9
FY17 LUBBOCK VITICULTURE RESEARCH	114100-00000	2	11
FY17 LUBBOCK-COTTON GERMLASM	114428-00000	2	13
FY17 MCGREGOR INFRASTRUCTURE-STATE	114508-00000	2	15
FY17 MCGREGOR R&G BASE	113014-00000	2	9
FY17 NUTRITION & FOOD SCI R&G BASE	111213-00000	2	5
FY17 OFF CAMPUS INFRASTRUCTURE	114500-00000	2	13
FY17 OFFICE STATE CHEMIST BIOENERGY	114735-00000	2	17
FY17 ORP DIFF 1.19% RESERV	111012-	2	3
FY17 ORP DIFF-SYS SUPPL.1.31%	111020-	2	3
FY17 OVERTON INFRASTRUCTURE-STATE	114509-00000	2	15

Name	Account	Section	Page
FY17 OVERTON R&G BASE	113015-00000	2	9
FY17 PECOS INFRASTRUCTURE - STATE	114515-00000	2	16
FY17 PECOS R&G BASE	113801-00000	2	10
FY17 PLANT PATHOLOGY BIOENERGY	114731-00000	2	16
FY17 PLANT PATHOLOGY R&G BASE	111214-00000	2	5
FY17 POULTRY SCIENCE R&G BASE	111216-00000	2	5
FY17 PRAIRIE VIEW R&G BASE	113017-00000	2	10
FY17 PROGRAM DEVELOPMENT	111009-	2	3
FY17 RECREATION PARKS & TOURISM R&G	111220-00000	2	5
FY17 REP/NEW INITIATIVES	111017-	2	3
FY17 SAFETY & HEALTH R&G	111011-00000	2	3
FY17 SAN ANGELO COTTON FIBERS	114055-00000	2	11
FY17 SAN ANGELO INFRASTRUCTURE-ST	114511-00000	2	15
FY17 SAN ANGELO R&G BASE	113020-00000	2	10
FY17 SOIL & CROP SCIENCES R&G	111222-00000	2	6
FY17 SOIL & CROP-CROPPING SYSTEMS	114215-00000	2	12
FY17 SOIL & CROPS BIOENERGY	114734-00000	2	17
FY17 SOIL & CROPS COTTON IMPROVEMEN	114475-00000	2	13
FY17 SOIL & CROPS MONOCOT IMPROVE	114329-00000	2	12
FY17 SONORA INFRASTRUCTURE - STATE	114516-00000	2	16
FY17 SONORA R&G BASE	113803-00000	2	11
FY17 STAFF BENEFITS	111003-	2	2
FY17 STEPHENVILLE INFRASTRUCTURE	114510-00000	2	15
FY17 STEPHENVILLE R&G BASE	113018-00000	2	10
FY17 TEACHER RETIREMENT	111008-	2	3
FY17 TEMPLE INFRASTRUCTURE-STATE	114512-00000	2	15
FY17 TEMPLE R&G BASE	113022-00000	2	10
FY17 TIGM R&G	111275-00000	2	6
FY17 UNALLOCATED FACULTY SALARY	111019-	2	3
FY17 UNEMPLOYMENT COMP INS	111004-	2	2
FY17 UNEMPLOYMENT COMP INS-ST	111028-	2	4
FY17 UVALDE CROPPING SYSTEMS	114224-00000	2	12
FY17 UVALDE INFRASTRUCTURE - STATE	114513-00000	2	15
FY17 UVALDE R&G BASE	113024-00000	2	10
FY17 VEGETABLE & FRUIT IMPV CENTER	111277-00000	2	7
FY17 VERNON INFRASTRUCTURE-STATE	114503-00000	2	14
FY17 VERNON R&G BASE	113004-00000	2	8
FY17 VET INTEGRATIVE BIOSCIENCE R&G	112002-00000	2	7
FY17 VET PATHOBIOLOGY R&G	112006-00000	2	7
FY17 VET PHYS & PHARM R&G	112008-00000	2	7
FY17 VET RESEARCH-GENERAL R&G	112000-00000	2	7
FY17 VICE CHANCELLOR OF AG	110000-00000	2	2
FY17 WATER RESOURCES INST R & G	112500-00000	2	7
FY17 WESLACO BIOENERGY	114738-00000	2	17
FY17 WESLACO INFRASTRUCTURE-STATE	114514-00000	2	16
FY17 WESLACO R&G BASE	113026-00000	2	10
FY17 WILDLIFE & FISHERIES BIOENERGY	114732-00000	2	17
FY17 WILDLIFE & FISHERIES R&G	111224-00000	2	6
FY17 WORKMENS COMP INS	111007-	2	3
GENOMICS DESIGNATED BUDGET	293107-	3	16
HORTICULTURAL SCIENCE BUDGET	293008-	3	10

Name	Account	Section	Page
HORTICULTURAL SCIENCE BUDGET	693008-	6	3
HORTICULTURE IDC - BUDGET ONLY	292116-	3	4
HORTICULTURE SALES	131017-00000	2	19
IIAD - IDC BUDGET	292141-	3	7
INDIRECT COST	140001-00000	2	22
INDIRECT COST - BUDGET ONLY	292072-	3	1
INFORMATION TECH DESIGN BUDGET ONLY	293081-	3	15
INST FOR PLANT GEOMICS-BUDG	293080-	3	15
INST INFECT ANIM DIS - BUDGET ONLY	293086-	3	15
INST INFECT ANIM DIS - BUDGET ONLY	693086-	6	7
INST PLANT GEOMICS- IDC BUD ONLY	292137-	3	6
INST PLANT GEONOMICS-BUDGET	693084-	6	7
INST. OF REN NAT RES - BUDGET	293053-	3	14
INST. OF RENEW NAT RES BUDGET	693053-	6	6
INST. RENEW. NAT. RES.-IDC BUDGET	292140-	3	7
INTEREST	292070-	3	1
LIVESTOCK REVOLVING	292069-	4	1
LUBBOCK - IDC BUDGET	292118-	3	4
LUBBOCK BUDGET	295038-	3	18
LUBBOCK BUDGET	695038-	6	10
LUBBOCK SALES	132012-00000	2	21
MCGREGOR BUDGET	295039-	3	18
MCGREGOR GENOMICS SALES FUND	132013-00000	2	21
MCGREGOR IDC BUDGET	292144-	3	7
MCGREGOR SALES	132014-00000	2	21
NUTRITION & FOOD SCI - IDC BUDGET	292139-	3	7
NUTRITION & FOOD SCIENCE BUDGET	293052-	3	14
NUTRITION & FOOD SCIENCE BUDGET	693052-	6	6
OBESITY RESEARCH INST DESIGN BUDGET	293106-	3	15
OFFICE OF STATE CHEMIST IDC BUDGET	292145-	3	7
OFFICE TEXAS STATE CHEMIST BUDGET	294026-	3	16
OTSC - BUDGET ONLY	693087-	6	8
OVERTON BUDGET	295040-	3	18
OVERTON BUDGET	695040-	6	10
OVERTON IDC BUDGET	292120-	3	4
OVERTON SALES	132015-00000	2	21
PECOS BUDGET	295048-	3	20
PECOS IDC BUDGET	292146-	3	8
PLANT PATH IDC - BUDGET ONLY	292121-	3	4
PLANT PATHOLOGY BUDGET	293009-	3	10
PLANT PATHOLOGY BUDGET	693009-	6	3
POULTRY SCIENCE BUDGET	293010-	3	11
POULTRY SCIENCE BUDGET	693010-	6	3
POULTRY SCIENCE IDC - BUDGET ONLY	292122-	3	4
REC & PARK IDC BUDGET	292147-	3	8
RECREATION PARKS BUDGET	693012-	6	3
RECREATION, PARKS & TOURISM BUDGET	293012-	3	11
RESEARCH ADMINISTRATION	291051-	3	1
RESEARCH SUPPORT - BUDGET ONLY	291052-	3	1
REVENUE S/L, INDIRECT COST, FEDERAL	100450-	2	2
RF PAYROLL ACCOUNT - BUDGET	691075-	6	1

Name	Account	Section	Page
SAN ANGELO BUDGET	295041-	3	19
SAN ANGELO BUDGET	695041-	6	10
SAN ANGELO IDC - BUDGET ONLY	292124-	3	4
SAN ANGELO SALES	132019-00000	2	21
SOIL & CROP IDC - BUDGET ONLY	292115-	3	3
SOIL & CROP SCIENCES BUDGET	293015-	3	11
SOIL AND CROP SCIENCES BUDGET	693015-	6	4
SONORA - DESTGNATED BUDGET ONLY	295049-	3	20
SONORA SALES	133003-00000	2	22
STEPHENVILLE BUDGET	295042-	3	19
STEPHENVILLE BUDGET	695042-	6	10
STEPHENVILLE IDC - BUDGET ONLY	292126-	3	5
STEPHENVILLE SALES	132017-00000	2	21
TEMPLE BUDGET	295043-	3	19
TEMPLE BUDGET	695043-	6	11
TEMPLE IDC - BUDGET ONLY	292127-	3	5
TEXAS WATER RESOURCE BUDGET	293056-	3	14
TEXAS WATER RESOURCE BUDGET	693056-	6	7
TIGM DESIGNATED BUDGET	293108-	3	16
TRANS PECOS SALES	133002-00000	2	22
TX WATER RESOURCE INST IDC BUDGET	292148-	3	8
UNEMPLOYMENT COMP INS RESERVE-LOCAL	270030-	4	1
UVALDE BUDGET	295044-	3	19
UVALDE BUDGET	695044-	6	11
UVALDE IDC - BUDGET ONLY	292128-	3	5
UVALDE SALES	132022-00000	2	22
VERNON BUDGET	295045-	3	20
VERNON BUDGET	695045-	6	11
VERNON IDC - BUDGET	292108-	3	3
VERNON SALES	132004-00000	2	20
VET - DEAN'S OFFICE BUDGET	693016-	6	4
VET - LARGE ANIMAL BUDGET	693018-	6	4
VET - P & P BUDGET	693022-	6	5
VET - SMALL ANIMAL BUDGET	293024-	3	13
VET - SMALL ANIMAL BUDGET	693024-	6	5
VET INTEGRATIVE BIOSCI IDC-BUDGET	292129-	3	5
VET INTEGRATIVE BIOSCIENCES BUDGET	693017-	6	4
VET INTEGRATIVE BIOSCIENCES-BUDGET	293017-	3	12
VET LARGE ANIMAL - DESIGN IDC BUD	292130-	3	5
VET LARGE ANIMAL DESIG.- BUDGT.	293018-	3	12
VET P & P IDC - BUDGET ONLY	292133-	3	6
VET PATHOBIOLOGY BUDGET	693021-	6	5
VET PATHOBIOLOGY IDC- BUDGET ONLY	292132-	3	5
VET PHYS & PHARM BUDGET	293022-	3	12
VET SMALL ANIMAL - DESIGN BUDG IDC	292150-	3	8
VET-DEAN'S OFFICE BUDGET	293016-	3	11
VET-PATHOBIOLOGY BUDGET	293021-	3	12
WESLACO BUDGET	295046-	3	20
WESLACO BUDGET	695046-	6	11
WESLACO IDC - BUDGET_ONLY	292134-	3	6
WESLACO SALES	132024-00000	2	22

Form: URG01 (02/05/05)

Name	Account	Section	Page
WILDLIFE & FISHERIES BUDGET	293051-	3	14
WILDLIFE & FISHERIES BUDGET	693025-	6	5
WILDLIFE & FISHERIES SALES	131022-00000	2	20
WILDLIFE FISHERIES IDC - BUDGET	292135-	3	6

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Name Account Section Page

* BLANK PAGE *
