



TEXAS A&M

FOREST SERVICE

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2017

Section

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Form: UNCS01 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	11,057,260					11,057,260
State Approp - Benefits Pd by St	2,127,679					2,127,679
State Approp - Other	26,199,262					26,199,262
Contracts and Grants	4,053,032	1,156,330		3,225,328		8,434,690
Sales and Services	622,624	950,193		609,500		2,182,317
Investment Income	150,000	241,604		9,000		400,604
Other Operating Income	20,042,654					20,042,654
Total Revenue	64,252,511	2,348,127		3,843,828		70,444,466
Expenses						
Salaries - Non-Faculty	22,329,430	378,217		803,373		23,511,020
Wages	779,302	125,525		53,115		957,942
Benefits	8,305,306	108,432		240,671		8,654,409
Utilities	320,984	15,000		2,695		338,679
Operations and Maintenance	37,078,470	1,677,613		2,676,398		41,432,481
Equipment (Capitalized)	6,906,294			66,346		6,972,640
Other Non-Operating Expense	3,792	43,340		1,230		48,362
Total Expense(Less Service Depts)	75,723,578	2,348,127		3,843,828		81,915,533
Net Service Departments						
Total Expense	75,723,578	2,348,127		3,843,828		81,915,533
Transfers						
Retirement of Indebtedness						
Other Transfers					100,000	100,000
Total Transfers					100,000	100,000
Net Change in Fund Balance	11,471,067-				100,000	11,371,067-

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001						
	Revenue						
	State Approp - Gene		11,057,260				
	Account Total	0	11,057,260	11,057,260-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		303,307				
	Account Total	0	303,307	303,307-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		1,489,527				
	Account Total	0	1,489,527	1,489,527-	0	0	0
110501	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				53,633		
	Account Total	0	0	53,633	53,633	0	0
110507	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				11,853		
	Account Total	0	0	11,853	11,853	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001						
	Expense						
	Salaries - Non-Faculty				27,052		
	Account Total	0	0	27,052	27,052	0	0
110512	SYSTEM ASSESSMENTS - FUND 0001						
	Expense						
	Operations and Maintenance				184,345		
	Account Total	0	0	184,345	184,345	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				271,970		
	Account Total	0	0	271,970	271,970	0	0
110515	TFS HEADQUARTERS BUILDING EXPENSES						
	Expense						
	Salaries - Non-Faculty				3,805		
	Operations and Maintenance				5,403		
	Account Total	0	0	9,208	9,208	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110522	BENEFITS - INSTIT SUPPORT - FD 0001 Expense						
	Salaries - Non-Faculty				1,342		
	Benefits				29,711		
	Account Total	0	0	31,053	31,053	0	0
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001 Expense						
	Salaries - Non-Faculty				129,339		
	Benefits				1,291,116		
	Account Total	0	0	1,420,455	1,420,455	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001 Expense						
	Salaries - Non-Faculty				2,280		
	Benefits				19,938		
	Account Total	0	0	22,218	22,218	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001 Expense						
	Benefits				476,966		
	Account Total	0	0	476,966	476,966	0	0
110526	BENEFITS - RESEARCH - FD 0001 Expense						
	Salaries - Non-Faculty				4,381		
	Benefits				105,566		
	Account Total	0	0	109,947	109,947	0	0
110531	PURCHASING DEPARTMENT Expense						
	Salaries - Non-Faculty				28,640		
	Account Total	0	0	28,640	28,640	0	0
110552	COMMUNICATIONS Expense						
	Salaries - Non-Faculty				15,694		
	Account Total	0	0	15,694	15,694	0	0
110561	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				10,566		
	Account Total	0	0	10,566	10,566	0	0
110571	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				49,120		
	Account Total	0	0	49,120	49,120	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112003	LARGE EQUIPMENT REPAIR - FUND 0001 Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
112013	EQUIPMENT PURCHASES TWPP - FD 0001 Expense						
	Equipment (Capitalized)				3,209,377		
	Account Total	0	0	3,209,377	3,209,377	0	0
112175-00123	TASK FORCE - SB1 - FUND 0001 Expense						
	Salaries - Non-Faculty				100,224		
	Operations and Maintenance				388		
	Account Total	0	0	100,612	100,612	0	0
112176-00123	TASK FORCE - WB1 - FUND 0001 Expense						
	Salaries - Non-Faculty				125,280		
	Operations and Maintenance				485		
	Account Total	0	0	125,765	125,765	0	0
112178-00030	CONROE - SC BRANCH TWPP - FD 0001 Expense						
	Salaries - Non-Faculty				36,000		
	Operations and Maintenance				332		
	Account Total	0	0	36,332	36,332	0	0
112178-00090	HUMBLE - SC BRANCH TWPP - FD 0001 Expense						
	Salaries - Non-Faculty				38,220		
	Account Total	0	0	38,220	38,220	0	0
112178-00123	TASK FORCE - SCB1 - FUND 0001 Expense						
	Salaries - Non-Faculty				102,208		
	Operations and Maintenance				395		
	Account Total	0	0	102,603	102,603	0	0
112183	RESPONSE OPERATIONS TWPP -FUND 0001 Expense						
	Salaries - Non-Faculty				25,056		
	Operations and Maintenance				50,097		
	Account Total	0	0	75,153	75,153	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001						
	Expense						
	Wages				15,000		
	Operations and Maintenance				85,000		
	Account Total	0	0	100,000	100,000	0	0
112186-00113	ADMIN - SOC TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				64,500		
	Account Total	0	0	64,500	64,500	0	0
112187	LOGISTICS TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				29,232		
	Utilities				5,000		
	Operations and Maintenance				65,009		
	Account Total	0	0	99,241	99,241	0	0
112188	RADIO PURCH & REPLACE - FUND 0001						
	Expense						
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	150,000	150,000	0	0
114111	FACILITIES						
	Expense						
	Salaries - Non-Faculty				63,718		
	Wages				10,000		
	Operations and Maintenance				47,715		
	Account Total	0	0	121,433	121,433	0	0
114112	FACILITIES - SEASONALS						
	Expense						
	Wages				27,000		
	Account Total	0	0	27,000	27,000	0	0
115001	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				170,042		
	Wages				15,000		
	Operations and Maintenance				4,344		
	Account Total	0	0	189,386	189,386	0	0
115002	FRD COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				41,790		
	Account Total	0	0	41,790	41,790	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115003	CONSERVATION EDUCATION Expense						
	Salaries - Non-Faculty				55,271		
	Operations and Maintenance				166		
	Account Total	0	0	55,437	55,437	0	0
115004	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				15,186		
	Account Total	0	0	15,186	15,186	0	0
115005	SUPERVISOR DEVELOPMENT PROGRAM-FRD Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
115031	PINE TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				22,062		
	Utilities				2,500		
	Operations and Maintenance				28,612		
	Account Total	0	0	53,174	53,174	0	0
115032	HARDWOOD TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				58,344		
	Operations and Maintenance				5,822		
	Account Total	0	0	64,166	64,166	0	0
115033	MAGNOLIA SPRINGS SEED ORCHARD Expense						
	Salaries - Non-Faculty				131,871		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				110,449		
	Account Total	0	0	262,520	262,520	0	0
115042	WEST TEXAS TECHNICAL ASSISTANCE Expense						
	Salaries - Non-Faculty				73,876		
	Operations and Maintenance				32,458		
	Account Total	0	0	106,334	106,334	0	0
115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELOP Expense						
	Salaries - Non-Faculty				30,738		
	Account Total	0	0	30,738	30,738	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115081-46290	RD LONGLEAF RIDGE STWD MATCH Expense						
	Salaries - Non-Faculty				4,284		
	Account Total	0	0	4,284	4,284	0	0
115082-00008	HENDERSON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				94,420		
	Operations and Maintenance				30,650		
	Account Total	0	0	125,070	125,070	0	0
115082-00010	LONGVIEW - RSDV - NORTH Expense						
	Salaries - Non-Faculty				45,684		
	Operations and Maintenance				5,093		
	Account Total	0	0	50,777	50,777	0	0
115082-00011	GILMER - RSDV - NORTH Expense						
	Salaries - Non-Faculty				77,674		
	Operations and Maintenance				13,372		
	Account Total	0	0	91,046	91,046	0	0
115082-00012	PITTSBURG - RSDV - NORTH Expense						
	Salaries - Non-Faculty				64,818		
	Operations and Maintenance				14,542		
	Account Total	0	0	79,360	79,360	0	0
115082-00013	NEW BOSTON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				126,685		
	Operations and Maintenance				14,601		
	Account Total	0	0	141,286	141,286	0	0
115082-00014	LINDEN - RSDV - NORTH Expense						
	Salaries - Non-Faculty				122,539		
	Operations and Maintenance				31,112		
	Account Total	0	0	153,651	153,651	0	0
115082-00016	MARSHALL - RSDV - NORTH Expense						
	Salaries - Non-Faculty				81,208		
	Operations and Maintenance				8,576		
	Account Total	0	0	89,784	89,784	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00017	CARTHAGE - RSDV - NORTH Expense						
	Salaries - Non-Faculty				97,389		
	Operations and Maintenance				9,999		
	Account Total	0	0	107,388	107,388	0	0
115082-00104	NORTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				35,311		
	Operations and Maintenance				20,484		
	Account Total	0	0	55,795	55,795	0	0
115083-00004	CROCKETT - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				83,622		
	Operations and Maintenance				4,704		
	Account Total	0	0	88,326	88,326	0	0
115083-00006	PALESTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				101,356		
	Operations and Maintenance				7,541		
	Account Total	0	0	108,897	108,897	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				119,095		
	Operations and Maintenance				9,578		
	Account Total	0	0	128,673	128,673	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				104,577		
	Operations and Maintenance				10,827		
	Account Total	0	0	115,404	115,404	0	0
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				90,322		
	Operations and Maintenance				5,730		
	Account Total	0	0	96,052	96,052	0	0
115083-00046	HUDSON - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				135,847		
	Operations and Maintenance				7,889		
	Account Total	0	0	143,736	143,736	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115083-00105	CENTRAL REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				35,544		
	Operations and Maintenance				19,634		
	Account Total	0	0	55,178	55,178	0	0
115083-46290	RD-CENTRAL LONGLEAF RIDGE STW MATCH Expense						
	Salaries - Non-Faculty				15,887		
	Account Total	0	0	15,887	15,887	0	0
115084-00002	HUNTSVILLE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				121,394		
	Operations and Maintenance				14,487		
	Account Total	0	0	135,881	135,881	0	0
115084-00023	JASPER - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				106,637		
	Operations and Maintenance				17,170		
	Account Total	0	0	123,807	123,807	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				94,977		
	Operations and Maintenance				12,546		
	Account Total	0	0	107,523	107,523	0	0
115084-00027	OLIVE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				116,619		
	Operations and Maintenance				14,659		
	Account Total	0	0	131,278	131,278	0	0
115084-00030	CONROE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				139,807		
	Operations and Maintenance				17,650		
	Account Total	0	0	157,457	157,457	0	0
115084-00106	SOUTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				37,470		
	Operations and Maintenance				20,000		
	Account Total	0	0	57,470	57,470	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-46290	RD-SOUTH LONGLEAF RIDGE STW MATCH Expense						
	Salaries - Non-Faculty				4,126		
	Account Total	0	0	4,126	4,126	0	0
115115	SUSTAINABLE FORESTRY Expense						
	Salaries - Non-Faculty				369,061		
	Operations and Maintenance				184		
	Account Total	0	0	369,245	369,245	0	0
115121-00000	PEST CONTROL Expense						
	Salaries - Non-Faculty				109,784		
	Operations and Maintenance				919		
	Account Total	0	0	110,703	110,703	0	0
115122	SOUTHERN PINE BEETLE PROGRAM Expense						
	Salaries - Non-Faculty				74,271		
	Operations and Maintenance				3,497		
	Account Total	0	0	77,768	77,768	0	0
115131	FOREST HEALTH PROGRAM Expense						
	Salaries - Non-Faculty				29,969		
	Account Total	0	0	29,969	29,969	0	0
115132	FHM OFF-PLOT DETECTION Expense						
	Salaries - Non-Faculty				28,742		
	Account Total	0	0	28,742	28,742	0	0
115141	OAK WILT PROGRAM Expense						
	Salaries - Non-Faculty				258,976		
	Account Total	0	0	258,976	258,976	0	0
115161-00000	WATER QUALITY Expense						
	Salaries - Non-Faculty				157,929		
	Operations and Maintenance				20,890		
	Account Total	0	0	178,819	178,819	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001 Expense						
	Salaries - Non-Faculty				188,095		
	Operations and Maintenance				3,181		
	Account Total	0	0	191,276	191,276	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115171-43250	FS - FOREST LEGACY MATCH Expense						
	Salaries - Non-Faculty				10,401		
	Account Total	0	0	10,401	10,401	0	0
115171-43400	FOREST STEWARDSHIP NRCS EQIP MATCH Expense						
	Salaries - Non-Faculty				1,920		
	Account Total	0	0	1,920	1,920	0	0
115182-00000	RESOURCE DVLP-FUEL-NORTH Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
115184-00000	RESOURCE DVLP-FUEL-SOUTH Expense						
	Operations and Maintenance				16,200		
	Account Total	0	0	16,200	16,200	0	0
115191-00000	URBAN FORESTRY Expense						
	Salaries - Non-Faculty				334,331		
	Operations and Maintenance				3,475		
	Account Total	0	0	337,806	337,806	0	0
115222-00000	ECONOMIC DEVELOPMENT PROGRAM Expense						
	Salaries - Non-Faculty				146,428		
	Operations and Maintenance				17,797		
	Account Total	0	0	164,225	164,225	0	0
115231-00000	FOREST INVENTORY - FUND 0001 Expense						
	Salaries - Non-Faculty				127,609		
	Operations and Maintenance				131,972		
	Account Total	0	0	259,581	259,581	0	0
115905	MERIT RAISE POOL FRD Expense						
	Salaries - Non-Faculty				185,856		
	Account Total	0	0	185,856	185,856	0	0
116014-00000	INFRASTRUCTURE SUPPORT-NORTH Expense						
	Utilities				13,000		
	Operations and Maintenance				24,187		
	Account Total	0	0	37,187	37,187	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL						
	Expense						
	Utilities				14,441		
	Account Total	0	0	14,441	14,441	0	0
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH						
	Expense						
	Utilities				10,063		
	Operations and Maintenance				13,800		
	Account Total	0	0	23,863	23,863	0	0
116017	WEST TEXAS NURSERY-INFRAST SPPT						
	Expense						
	Utilities				14,322		
	Operations and Maintenance				2,038		
	Account Total	0	0	16,360	16,360	0	0
116019	OAK WILT-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				15,585		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				40,917		
	Account Total	0	0	40,917	40,917	0	0
116023	WATER RESOURCE PROG-INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				10,550		
	Account Total	0	0	10,550	10,550	0	0
116024	FINV-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				12,483		
	Account Total	0	0	12,483	12,483	0	0
124001	REVENUE - FUND 0036						
	Revenue						
	State Approp - Othe		22,140,483				
	Account Total	0	22,140,483	22,140,483-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124002	GIP BENEFIT APPN - FUND 0036						
	Revenue						
	State Approp - Othe		2,665,980				
	Account Total	0	2,665,980	2,665,980-	0	0	0
124003	OASI/TRS/ORP TRANSFER - FUND 0036						
	Revenue						
	State Approp - Othe		1,392,799				
	Account Total	0	1,392,799	1,392,799-	0	0	0
124009	PAYROLL & SUPPORT SERVICES DEPT						
	Expense						
	Salaries - Non-Faculty				226,286		
	Operations and Maintenance				420		
	Account Total	0	0	226,706	226,706	0	0
124010	FRP ADMINISTRATION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				177,892		
	Wages				10,000		
	Operations and Maintenance				75,296		
	Equipment (Capitalized)				196,120		
	Account Total	0	0	459,308	459,308	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036						
	Expense						
	Salaries - Non-Faculty				427,510		
	Operations and Maintenance				126,215		
	Account Total	0	0	553,725	553,725	0	0
124013	LAW ENFORCEMENT-INFRASTRUCTURE						
	Expense						
	Utilities				2,700		
	Account Total	0	0	2,700	2,700	0	0
124014-00000	CAPACITY BUILDING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				176,244		
	Wages				20,000		
	Operations and Maintenance				75,713		
	Account Total	0	0	271,957	271,957	0	0
124015	FEDERAL EXCESS PERS PROP -FUND 0036						
	Expense						
	Wages				10,000		
	Operations and Maintenance				148,267		
	Account Total	0	0	158,267	158,267	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124017	CPBD OPERATIONS - INFRASTRUCTURE						
	Expense						
	Utilities				500		
	Account Total	0	0	500	500	0	0
124018	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				92,291		
	Account Total	0	0	92,291	92,291	0	0
124019	LUKIN COMPOUND - INFRASTRUCTURE						
	Expense						
	Utilities				42,700		
	Account Total	0	0	42,700	42,700	0	0
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN						
	Expense						
	Salaries - Non-Faculty				84,081		
	Operations and Maintenance				76,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	172,149	172,149	0	0
124023	REMOTE SATELLITE SUPPORT - FD 0036						
	Expense						
	Operations and Maintenance				32,500		
	Account Total	0	0	32,500	32,500	0	0
124024-00000	MITIGATION & PREVENTION - FD 0036						
	Expense						
	Salaries - Non-Faculty				1,009,315		
	Wages				8,000		
	Operations and Maintenance				289,496		
	Account Total	0	0	1,306,811	1,306,811	0	0
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT						
	Expense						
	Utilities				15,121		
	Operations and Maintenance				37,000		
	Account Total	0	0	52,121	52,121	0	0
124026	ASSESSMENT-INFRASTRUCTURE						
	Expense						
	Utilities				25,980		
	Account Total	0	0	25,980	25,980	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124028	FACILITIES Expense						
	Salaries - Non-Faculty				34,733		
	Operations and Maintenance				191		
	Account Total	0	0	34,924	34,924	0	0
124029-00008	HENDERSON SHOP Expense						
	Salaries - Non-Faculty				29,232		
	Wages				6,300		
	Operations and Maintenance				22,865		
	Account Total	0	0	58,397	58,397	0	0
124029-00014	LINDEN SHOP Expense						
	Salaries - Non-Faculty				39,255		
	Operations and Maintenance				26,620		
	Account Total	0	0	65,875	65,875	0	0
124029-00024	WOODVILLE SHOP Expense						
	Salaries - Non-Faculty				29,232		
	Operations and Maintenance				47,658		
	Account Total	0	0	76,890	76,890	0	0
124029-00030	CONROE SHOP Expense						
	Salaries - Non-Faculty				20,822		
	Operations and Maintenance				35,975		
	Account Total	0	0	56,797	56,797	0	0
124029-00046	HUDSON SHOP Expense						
	Salaries - Non-Faculty				144,805		
	Wages				10,000		
	Operations and Maintenance				57,846		
	Account Total	0	0	212,651	212,651	0	0
124031	TICC - INFRASTRUCTURE Expense						
	Utilities				18,900		
	Account Total	0	0	18,900	18,900	0	0
124032	SEASONAL WAGES - FUND 0036 Expense						
	Wages				60,000		
	Account Total	0	0	60,000	60,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124033	EQUIPMENT PURCHASES TWPP - FD 0036 Expense Equipment (Capitalized)				3,120,809		
	Account Total	0	0	3,120,809	3,120,809	0	0
124034	PLANNING & PREPAREDNESS FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				310,302 146,463		
	Account Total	0	0	456,765	456,765	0	0
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL Expense Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00027	OLIVE-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124037	SEASONAL WAGES-WEST ZONE-FD 0036						
	Expense						
	Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036						
	Expense						
	Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	EMERGENCY OPERATIONS CTR-FD 0036						
	Expense						
	Operations and Maintenance				68,301		
	Account Total	0	0	68,301	68,301	0	0
124046	WEST ZONE - INFRASTRUCTURE						
	Expense						
	Utilities				20,000		
	Operations and Maintenance				268,500		
	Account Total	0	0	288,500	288,500	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH						
	Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00011	GILMER-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124055-00014	LINDEN-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR Expense Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES Expense Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124057-00000	ETX OPER-PROGRAM DELIVERY-FD 0036						
	Expense						
	Salaries - Non-Faculty				84,242		
	Operations and Maintenance				99,743		
	Account Total	0	0	183,985	183,985	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				125,088		
	Operations and Maintenance				5,442		
	Account Total	0	0	130,530	130,530	0	0
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				56,969		
	Operations and Maintenance				10,057		
	Account Total	0	0	67,026	67,026	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				77,674		
	Operations and Maintenance				14,872		
	Account Total	0	0	92,546	92,546	0	0
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				89,874		
	Operations and Maintenance				21,835		
	Account Total	0	0	111,709	111,709	0	0
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				152,347		
	Operations and Maintenance				18,737		
	Account Total	0	0	171,084	171,084	0	0
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				155,112		
	Operations and Maintenance				5,836		
	Account Total	0	0	160,948	160,948	0	0
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				81,208		
	Operations and Maintenance				20,892		
	Account Total	0	0	102,100	102,100	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				123,051		
	Operations and Maintenance				17,171		
	Account Total	0	0	140,222	140,222	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				35,311		
	Operations and Maintenance				10,871		
	Account Total	0	0	46,182	46,182	0	0
124058-43224	EAST ZONE-NORTH REGION SPB MATCH						
	Expense						
	Salaries - Non-Faculty				2,627		
	Operations and Maintenance				14		
	Account Total	0	0	2,641	2,641	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				83,622		
	Operations and Maintenance				13,175		
	Account Total	0	0	96,797	96,797	0	0
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				101,356		
	Operations and Maintenance				18,799		
	Account Total	0	0	120,155	120,155	0	0
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				125,015		
	Operations and Maintenance				17,977		
	Account Total	0	0	142,992	142,992	0	0
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				111,090		
	Operations and Maintenance				15,407		
	Account Total	0	0	126,497	126,497	0	0
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				90,943		
	Operations and Maintenance				11,472		
	Account Total	0	0	102,415	102,415	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				130,375		
	Operations and Maintenance				14,345		
	Account Total	0	0	144,720	144,720	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				35,544		
	Operations and Maintenance				23,075		
	Account Total	0	0	58,619	58,619	0	0
124059-43224	CENTRAL REGION-EZON-SPB MATCH						
	Expense						
	Salaries - Non-Faculty				26,593		
	Operations and Maintenance				818		
	Account Total	0	0	27,411	27,411	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				98,308		
	Operations and Maintenance				13,830		
	Account Total	0	0	112,138	112,138	0	0
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				144,818		
	Operations and Maintenance				20,039		
	Account Total	0	0	164,857	164,857	0	0
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				220,085		
	Operations and Maintenance				15,608		
	Account Total	0	0	235,693	235,693	0	0
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				126,015		
	Operations and Maintenance				18,101		
	Account Total	0	0	144,116	144,116	0	0
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				107,518		
	Operations and Maintenance				23,783		
	Account Total	0	0	131,301	131,301	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				37,470		
	Operations and Maintenance				10,762		
	Account Total	0	0	48,232	48,232	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				20,262		
	Operations and Maintenance				80		
	Account Total	0	0	20,342	20,342	0	0
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				163,816		
	Operations and Maintenance				122,314		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	296,130	296,130	0	0
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				171,819		
	Wages				3,000		
	Operations and Maintenance				48,882		
	Account Total	0	0	223,701	223,701	0	0
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				160,813		
	Operations and Maintenance				39,890		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	210,703	210,703	0	0
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Wages				3,000		
	Operations and Maintenance				119,461		
	Equipment (Capitalized)				60,000		
	Account Total	0	0	182,461	182,461	0	0
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				26,106		
	Operations and Maintenance				19,000		
	Account Total	0	0	45,106	45,106	0	0
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE						
	Expense						
	Utilities				19,440		
	Account Total	0	0	19,440	19,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				10,863		
	Operations and Maintenance				18,000		
	Account Total	0	0	28,863	28,863	0	0
124070-00000	ADMINISTRATION TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				335,588		
	Operations and Maintenance				27,590		
	Account Total	0	0	363,178	363,178	0	0
124071	TX INTERAGENCY COORD CENTER-FD 0036						
	Expense						
	Salaries - Non-Faculty				156,228		
	Wages				5,000		
	Operations and Maintenance				78,371		
	Account Total	0	0	239,599	239,599	0	0
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				70,703		
	Operations and Maintenance				134		
	Account Total	0	0	70,837	70,837	0	0
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				52,221		
	Operations and Maintenance				202		
	Account Total	0	0	52,423	52,423	0	0
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				102,859		
	Operations and Maintenance				100		
	Account Total	0	0	102,959	102,959	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0
124072-00113	ADMIN - N BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				51,500		
	Account Total	0	0	51,500	51,500	0	0
124072-00123	TASK FORCE - NB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				229,474		
	Operations and Maintenance				885		
	Account Total	0	0	230,359	230,359	0	0
124072-00133	TASK FORCE - NB2 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				329,841		
	Operations and Maintenance				1,107		
	Account Total	0	0	330,948	330,948	0	0
124072-00143	TASK FORCE - NB3 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				75,168		
	Operations and Maintenance				291		
	Account Total	0	0	75,459	75,459	0	0
124073-00008	HENDERSON - E BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				36,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	56,000	56,000	0	0
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				48,420		
	Operations and Maintenance				20,500		
	Account Total	0	0	68,920	68,920	0	0
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036						
	Expense						
	Salaries - Non-Faculty				45,947		
	Operations and Maintenance				20,000		
	Account Total	0	0	65,947	65,947	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				119,740		
	Operations and Maintenance				64,000		
	Account Total	0	0	183,740	183,740	0	0
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				69,687		
	Operations and Maintenance				25,000		
	Account Total	0	0	94,687	94,687	0	0
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				19,000		
	Account Total	0	0	20,000	20,000	0	0
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				93,785		
	Utilities				2,000		
	Operations and Maintenance				88,006		
	Account Total	0	0	183,791	183,791	0	0
124074-00123	TASK FORCE - CB1 - FD 0036						
	Expense						
	Salaries - Non-Faculty				293,124		
	Utilities				2,000		
	Operations and Maintenance				72,987		
	Account Total	0	0	368,111	368,111	0	0
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				48,308		
	Account Total	0	0	48,308	48,308	0	0
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				40,770		
	Account Total	0	0	40,770	40,770	0	0

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TEXAS A&M FOREST SERVICE
FY 2017 Operating Budget

Functional and General Funds - Board Approved

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FY 2017 CC 11

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124075-00076	UVALDE - S BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				37,500		
	Account Total	0	0	37,500	37,500	0	0
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				40,000		
	Account Total	0	0	40,000	40,000	0	0
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036 Expense						
	Salaries - Non-Faculty				64,500		
	Account Total	0	0	64,500	64,500	0	0
124075-00123	TASK FORCE - SB1 - FUND 0036 Expense						
	Salaries - Non-Faculty				194,019		
	Operations and Maintenance				749		
	Account Total	0	0	194,768	194,768	0	0
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036 Expense						
	Salaries - Non-Faculty				45,796		
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	70,796	70,796	0	0
124076-00062	ALPINE - W BRANCH TWPP - 0036 Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				65,232		
	Utilities				500		
	Operations and Maintenance				32,416		
	Account Total	0	0	98,148	98,148	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036 Expense						
	Salaries - Non-Faculty				67,740		
	Utilities				2,500		
	Operations and Maintenance				87,500		
	Account Total	0	0	157,740	157,740	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124076-00123	TASK FORCE - WB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				140,224		
	Utilities				2,000		
	Operations and Maintenance				72,996		
	Account Total	0	0	215,220	215,220	0	0
124077-00034	MERKEL-NW BRANCH-FD 0036						
	Expense						
	Salaries - Non-Faculty				68,466		
	Operations and Maintenance				107		
	Account Total	0	0	68,573	68,573	0	0
124077-00074	WICHITA FALLS-NW BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				66,240		
	Account Total	0	0	66,240	66,240	0	0
124077-00123	TASK FORCE - NWB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				200,263		
	Operations and Maintenance				772		
	Account Total	0	0	201,035	201,035	0	0
124078-00030	CONROE - SC BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00090	HUMBLE - SC BRANCH TWPP - FD 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	0	65,000	65,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124078-00123	TASK FORCE - SCB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				43,000		
	Account Total	0	0	45,000	45,000	0	0
124079-00123	TASK FORCE - FUEL FOR HAULING						
	Expense						
	Operations and Maintenance				134,500		
	Account Total	0	0	134,500	134,500	0	0
124080	FIRE TRAINING COORD - FUND 0036						
	Expense						
	Salaries - Non-Faculty				367,914		
	Operations and Maintenance				29,536		
	Account Total	0	0	397,450	397,450	0	0
124081	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				167,659		
	Operations and Maintenance				67		
	Account Total	0	0	167,726	167,726	0	0
124082	AGRILIFE HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				114,577		
	Account Total	0	0	114,577	114,577	0	0
124083	BUDGETS & ACCOUNTING DEPT - FD 0036						
	Expense						
	Salaries - Non-Faculty				279,221		
	Operations and Maintenance				19,603		
	Account Total	0	0	298,824	298,824	0	0
124084	SYSTEM ASSESSMENTS - FUND 0036						
	Expense						
	Operations and Maintenance				307,309		
	Account Total	0	0	307,309	307,309	0	0
124085	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				73,759		
	Account Total	0	0	73,759	73,759	0	0
124086	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				42,263		
	Account Total	0	0	42,263	42,263	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124088	MERIT RAISE POOL DIRC/FIAD Expense						
	Salaries - Non-Faculty				33,044		
	Account Total	0	0	33,044	33,044	0	0
124089	INFRASTRUCTURE SUPP - BRAZOS CO Expense						
	Operations and Maintenance				33,354		
	Account Total	0	0	33,354	33,354	0	0
124093	DIRECTOR'S OFFICE Expense						
	Salaries - Non-Faculty				205,811		
	Account Total	0	0	205,811	205,811	0	0
124094	COMMUNICATIONS Expense						
	Salaries - Non-Faculty				44,388		
	Wages				7,306		
	Account Total	0	0	51,694	51,694	0	0
124097	FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				251,792		
	Account Total	0	0	251,792	251,792	0	0
124098	MERIT RAISE POOL FRP Expense						
	Salaries - Non-Faculty				221,100		
	Account Total	0	0	221,100	221,100	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE Expense						
	Wages				335,223		
	Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036 Expense						
	Salaries - Non-Faculty				33,485		
	Benefits				342,990		
	Account Total	0	0	376,475	376,475	0	0
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036 Expense						
	Salaries - Non-Faculty				213,284		
	Wages				14,130		
	Benefits				3,051,152		
	Account Total	0	0	3,278,566	3,278,566	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124104	BENEFITS - O&M OF PLANT - FD 0036						
	Expense						
	Benefits				20,646		
	Account Total	0	0	20,646	20,646	0	0
124105	BENEFITS-RETIREE - PUB SERV-FD 0036						
	Expense						
	Benefits				917,114		
	Account Total	0	0	917,114	917,114	0	0
124120	IR SUPPORT-FRP FD 0036						
	Expense						
	Operations and Maintenance				272,912		
	Account Total	0	0	272,912	272,912	0	0
124121	MITIGATION OUTREACH - FUND 0036						
	Expense						
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	100,000	100,000	0	0
124122	SUPERVISOR DEVELOPMENT PROGRAM-FRP						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
124126	OUT OF REGION RESPONSE COST-FD 0036						
	Expense						
	Operations and Maintenance				248,000		
	Account Total	0	0	248,000	248,000	0	0
124127	SOC/DDC TRAVEL-RELATED EXP						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
124141	CAPACITY BUILDING DEPT-ADMIN						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				54,668		
	Account Total	0	0	54,668	54,668	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036						
	Expense						
	Operations and Maintenance				58,196		
	Account Total	0	0	58,196	58,196	0	0
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				51,666		
	Account Total	0	0	51,666	51,666	0	0
124165	GEOSPATIAL PROGRAMS - FUND 0036						
	Expense						
	Salaries - Non-Faculty				255,088		
	Wages				10,000		
	Operations and Maintenance				50,000		
	Account Total	0	0	315,088	315,088	0	0
124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124185-00058	AMARILLO - P BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				43,300		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	63,300	63,300	0	0
124185-00060	CHILDRESS - P BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				37,720		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	57,720	57,720	0	0
124185-00113	ADMIN - P BRANCH TWPP - FUND 0036						
	Expense						
	Utilities				2,500		
	Operations and Maintenance				137,500		
	Account Total	0	0	140,000	140,000	0	0
124185-00123	TASK FORCE - PB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124185-00133	TASK FORCE - PB2 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00143	TASK FORCE - PB3 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124186-00113	ADMIN - SOC TWPP - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				33,000		
	Account Total	0	0	35,000	35,000	0	0
124189-00116	COMMUNICATIONS - LOGISTICS -FD 0036						
	Expense						
	Operations and Maintenance				47,870		
	Account Total	0	0	47,870	47,870	0	0
124201	VFD INSURANCE PGM REVENUE - FD 5066						
	Revenue						
	Other Operating Inc		1,465,000				
	Account Total	0	1,465,000	1,465,000-	0	0	0
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066						
	Expense						
	Salaries - Non-Faculty				1,374		
	Benefits				11,390		
	Account Total	0	0	12,764	12,764	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066						
	Expense						
	Benefits				3,347		
	Account Total	0	0	3,347	3,347	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066						
	Expense						
	Salaries - Non-Faculty				19,557		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				18,242		
	Account Total	0	0	54,799	54,799	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066 Expense Operations and Maintenance				1,394,090		
	Account Total	0	0	1,394,090	1,394,090	0	0
124301	VFD ASSISTANCE PGM REVENUE -FD 5064 Revenue Other Operating Inc		18,562,654				
	Account Total	0	18,562,654	18,562,654-	0	0	0
124311	BUDGETS & ACCOUNTING DEPT - FD 5064 Expense Salaries - Non-Faculty Operations and Maintenance				90,240 6,035		
	Account Total	0	0	96,275	96,275	0	0
124312	EMPLOYEE DEVELOPMENT Expense Salaries - Non-Faculty				34,496		
	Account Total	0	0	34,496	34,496	0	0
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064 Expense Salaries - Non-Faculty				28,440		
	Account Total	0	0	28,440	28,440	0	0
124317	PURCHASING DEPARTMENT - FUND 5064 Expense Salaries - Non-Faculty Operations and Maintenance				37,120 144		
	Account Total	0	0	37,264	37,264	0	0
124322	BENEFITS - INSTIT SUPPORT - FD 5064 Expense Salaries - Non-Faculty Benefits				5,205 66,693		
	Account Total	0	0	71,898	71,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064 Expense Salaries - Non-Faculty Benefits				10,809 76,843		
	Account Total	0	0	87,652	87,652	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064 Expense Benefits				41,839		
	Account Total	0	0	41,839	41,839	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				54,686		
	Benefits				743,061		
	Account Total	0	0	797,747	797,747	0	0
124327	BENE-RETIREEE-PUB SVC-TWPP-FUND 5064						
	Expense						
	Benefits				209,196		
	Account Total	0	0	209,196	209,196	0	0
124330	FRP ADMINISTRATION-FUND 5064						
	Expense						
	Salaries - Non-Faculty				277,631		
	Operations and Maintenance				114		
	Account Total	0	0	277,745	277,745	0	0
124341	VFD ASSISTANCE PGM OPER - FD 5064						
	Expense						
	Salaries - Non-Faculty				342,997		
	Wages				45,000		
	Operations and Maintenance				176,639		
	Account Total	0	0	564,636	564,636	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064						
	Expense						
	Salaries - Non-Faculty				230,826		
	Operations and Maintenance				676		
	Account Total	0	0	231,502	231,502	0	0
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064						
	Expense						
	Operations and Maintenance				24,287,500		
	Account Total	11,500,000	0	12,787,500	24,287,500	11,500,000-	0
124370-00000	ADMINISTRATION TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				259,983		
	Operations and Maintenance				97,169		
	Account Total	0	0	357,152	357,152	0	0
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				24,000		
	Account Total	0	0	25,000	25,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064 Expense						
	Salaries - Non-Faculty				44,880		
	Operations and Maintenance				30,000		
	Account Total	0	0	74,880	74,880	0	0
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064 Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064 Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				70,800		
	Utilities				1,900		
	Operations and Maintenance				106,100		
	Account Total	0	0	178,800	178,800	0	0
124372-00123	TASK FORCE - NB1 - FUND 5064 Expense						
	Salaries - Non-Faculty				41,820		
	Utilities				500		
	Operations and Maintenance				64,500		
	Account Total	0	0	106,820	106,820	0	0
124372-00133	TASK FORCE - NB2 - FUND 5064 Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
124372-00143	TASK FORCE - NB3 - FUND 5064 Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064 Expense						
	Salaries - Non-Faculty				38,220		
	Account Total	0	0	38,220	38,220	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064 Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124374-00123	TASK FORCE - CB1 - FD 5064						
	Expense						
	Salaries - Non-Faculty				109,726		
	Operations and Maintenance				423		
	Account Total	0	0	110,149	110,149	0	0
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				90,000		
	Account Total	0	0	90,000	90,000	0	0
124375-00123	TASK FORCE - SB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				41,500		
	Utilities				3,300		
	Operations and Maintenance				71,700		
	Account Total	0	0	116,500	116,500	0	0
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				42,300		
	Account Total	0	0	42,300	42,300	0	0
124377-00034	MERKEL-NW BRANCH-FD 5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	25,000	25,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124377-00074	WICHITA FALLS-NW BRANCH TWPP-5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064						
	Expense						
	Utilities				2,100		
	Operations and Maintenance				117,900		
	Account Total	0	0	120,000	120,000	0	0
124377-00123	TASK FORCE - NWB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				145,404		
	Utilities				500		
	Operations and Maintenance				74,906		
	Account Total	0	0	220,810	220,810	0	0
124377-00133	TASK FORCE - NWB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				326,943		
	Utilities				2,000		
	Operations and Maintenance				74,104		
	Account Total	0	0	403,047	403,047	0	0
124378-00090	HUMBLE - SC BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				62,000		
	Account Total	0	0	62,000	62,000	0	0
124380-02017	C.I.P. FY2017 TRANSPORT TRUCK BEDS						
	Expense						
	Equipment (Capitalized)				60,488		
	Account Total	0	0	60,488	60,488	0	0
124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				42,330		
	Account Total	0	0	42,330	42,330	0	0
124385-00113	ADMIN - P BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				66,240		
	Account Total	0	0	66,240	66,240	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124385-00123	TASK FORCE - PB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				274,300		
	Operations and Maintenance				895		
	Account Total	0	0	275,195	275,195	0	0
124385-00133	TASK FORCE - PB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				265,504		
	Operations and Maintenance				873		
	Account Total	0	0	266,377	266,377	0	0
124385-00143	TASK FORCE - PB3 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				197,174		
	Operations and Maintenance				594		
	Account Total	0	0	197,768	197,768	0	0
124387	LOGISTICS TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				29,232		
	Operations and Maintenance				113		
	Account Total	0	0	29,345	29,345	0	0
124389-00116	COMMUNICATIONS - LOGISTICS -FD 5064						
	Expense						
	Salaries - Non-Faculty				109,621		
	Operations and Maintenance				422		
	Account Total	0	0	110,043	110,043	0	0
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
132106	STATE FIRE ASSISTANCE GRANT FY16						
	Revenue						
	Contracts and Grant		339,667				
	Expense						
	Operations and Maintenance				339,667		
	Account Total	0	339,667	0	339,667	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134107	VOLUNTEER FIRE ASST GRANT FY17						
	Revenue						
	Contracts and Grant		355,854				
	Expense						
	Operations and Maintenance				355,854		
	Account Total	0	355,854	0	355,854	0	0
135105	FOREST HEALTH GRANT FY15						
	Revenue						
	Contracts and Grant		5,710				
	Expense						
	Salaries - Non-Faculty				3,432		
	Benefits				1,029		
	Operations and Maintenance				1,249		
	Account Total	0	5,710	0	5,710	0	0
135106	FOREST HEALTH GRANT FY16						
	Revenue						
	Contracts and Grant		68,345				
	Expense						
	Salaries - Non-Faculty				41,072		
	Benefits				12,322		
	Operations and Maintenance				14,951		
	Account Total	0	68,345	0	68,345	0	0
135107	FOREST HEALTH GRANT FY17						
	Revenue						
	Contracts and Grant		170,000				
	Expense						
	Salaries - Non-Faculty				84,416		
	Benefits				6,584		
	Utilities				5,000		
	Operations and Maintenance				74,000		
	Account Total	0	170,000	0	170,000	0	0
135115	FHM OFF-PLOT DETECTION GRANT FY15						
	Revenue						
	Contracts and Grant		7,663				
	Expense						
	Salaries - Non-Faculty				4,605		
	Benefits				1,382		
	Operations and Maintenance				1,676		
	Account Total	0	7,663	0	7,663	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135116	FHM OFF-PLOT DETECTION GRANT FY16						
	Revenue						
	Contracts and Grant		84,248				
	Expense						
	Salaries - Non-Faculty				50,630		
	Benefits				15,189		
	Operations and Maintenance				18,429		
	Account Total	0	84,248	0	84,248	0	0
135117	FHM OFF-PLOT DETECTION GRANT FY17						
	Revenue						
	Contracts and Grant		94,692				
	Expense						
	Salaries - Non-Faculty				59,102		
	Benefits				6,089		
	Operations and Maintenance				29,501		
	Account Total	0	94,692	0	94,692	0	0
135305	WATER QUALITY PROJECT GRANT FY15						
	Revenue						
	Contracts and Grant		143,843				
	Expense						
	Salaries - Non-Faculty				86,444		
	Benefits				25,933		
	Operations and Maintenance				31,466		
	Account Total	0	143,843	0	143,843	0	0
135604-00000	URBAN FORESTRY GRANT FY14						
	Revenue						
	Contracts and Grant		39,485				
	Expense						
	Salaries - Non-Faculty				23,729		
	Benefits				7,119		
	Operations and Maintenance				8,637		
	Account Total	0	39,485	0	39,485	0	0
135605-00000	URBAN FORESTRY GRANT FY15						
	Revenue						
	Contracts and Grant		418,318				
	Expense						
	Salaries - Non-Faculty				251,393		
	Benefits				75,418		
	Operations and Maintenance				91,507		
	Account Total	0	418,318	0	418,318	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135606-00000	URBAN FORESTRY GRANT FY16						
	Revenue						
	Contracts and Grant		657,317				
	Expense						
	Salaries - Non-Faculty				327,794		
	Benefits				29,706		
	Utilities				1,000		
	Operations and Maintenance				298,817		
	Account Total	0	657,317	0	657,317	0	0
135705-00000	FOREST INVENTORY & ANALYSIS FY15						
	Revenue						
	Contracts and Grant		467,457				
	Expense						
	Salaries - Non-Faculty				361,043		
	Benefits				106,414		
	Account Total	0	467,457	0	467,457	0	0
135706-00000	FOREST INVENTORY & ANALYSIS FY16						
	Revenue						
	Contracts and Grant		552,506				
	Expense						
	Salaries - Non-Faculty				426,683		
	Benefits				125,823		
	Account Total	0	552,506	0	552,506	0	0
135707-00000	FOREST INVENTORY & ANALYSIS FY17						
	Revenue						
	Contracts and Grant		251,356				
	Expense						
	Utilities				4,000		
	Operations and Maintenance				247,356		
	Account Total	0	251,356	0	251,356	0	0
135805-00000	FOREST STEWARDSHIP GRANT FY15						
	Revenue						
	Contracts and Grant		34,062				
	Expense						
	Salaries - Non-Faculty				20,470		
	Benefits				6,141		
	Operations and Maintenance				7,451		
	Account Total	0	34,062	0	34,062	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135807-00000	FOREST STEWARDSHIP GRANT FY17						
	Revenue						
	Contracts and Grant		62,562				
	Expense						
	Salaries - Non-Faculty				26,330		
	Benefits				1,950		
	Utilities				2,000		
	Operations and Maintenance				32,282		
	Account Total	0	62,562	0	62,562	0	0
135815-00000	RESOURCE DEVELOPMENT GRANT FY15						
	Revenue						
	Contracts and Grant		21,955				
	Expense						
	Salaries - Non-Faculty				13,194		
	Benefits				3,958		
	Operations and Maintenance				4,803		
	Account Total	0	21,955	0	21,955	0	0
135816-00000	RESOURCE DEVELOPMENT GRANT FY16						
	Revenue						
	Contracts and Grant		30,735				
	Expense						
	Salaries - Non-Faculty				18,471		
	Benefits				5,541		
	Operations and Maintenance				6,723		
	Account Total	0	30,735	0	30,735	0	0
135817-00000	RESOURCE DEVELOPMENT GRANT FY17						
	Revenue						
	Contracts and Grant		58,966				
	Expense						
	Salaries - Non-Faculty				31,250		
	Benefits				9,375		
	Utilities				1,000		
	Operations and Maintenance				17,341		
	Account Total	0	58,966	0	58,966	0	0
135826-00000	RSDV EAST TEXAS GRANT FY16						
	Revenue						
	Contracts and Grant		27,231				
	Expense						
	Salaries - Non-Faculty				16,436		
	Benefits				4,838		
	Operations and Maintenance				5,957		
	Account Total	0	27,231	0	27,231	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135856	FSTW GRANT-FY16 CONSERVATION EDU						
	Revenue						
	Contracts and Grant		9,298				
	Expense						
	Operations and Maintenance				9,298		
	Account Total	0	9,298	0	9,298	0	0
135867-00000	FSTW GRT FY17-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		56,152				
	Expense						
	Operations and Maintenance				56,152		
	Account Total	0	56,152	0	56,152	0	0
135877-00000	FSTW GRT FY17-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		44,012				
	Expense						
	Operations and Maintenance				44,012		
	Account Total	0	44,012	0	44,012	0	0
135887-00000	FSTW GRT FY17-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		51,598				
	Expense						
	Operations and Maintenance				51,598		
	Account Total	0	51,598	0	51,598	0	0
140102	MANAGEMENT REVIEW TEAM - LOCAL						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
140111	INVESTMENT INCOME						
	Revenue						
	Investment Income		150,000				
	Expense						
	Operations and Maintenance				7,808		
	Other Non-Operating Expense				3,792		
	Account Total	0	150,000	138,400-	11,600	0	0
140112	SYSTEM ASSESSMENTS						
	Expense						
	Operations and Maintenance				31,932		
	Account Total	0	0	31,932	31,932	0	0

FDAR671 FY 2017 CC 11		TEXAS A&M FOREST SERVICE FY 2017 Operating Budget Functional and General Funds - Board Approved				05/18/2016 11:57 Section: 2 Page: 43	
Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL Expense						
	Salaries - Non-Faculty				4,398		
	Benefits				89,123		
	Account Total	0	0	93,521	93,521	0	0
140125	BENEFITS-RETIREEE - PUB SERV- LOCAL Expense						
	Benefits				25,103		
	Account Total	0	0	25,103	25,103	0	0
140126	BENEFITS - RESEARCH - LOCAL Expense						
	Benefits				2,209		
	Account Total	0	0	2,209	2,209	0	0
142140	SURPLUS EQUIPMENT SALE Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	100,000	97,500-	2,500	0	0
142141	FRP EQUIPMENT REPLACEMENT - SURPLUS Expense						
	Equipment (Capitalized)				97,500		
	Account Total	0	0	97,500	97,500	0	0
145211-00000	RESOURCE DEVELOPMENT - LOCAL Expense						
	Salaries - Non-Faculty				19,710		
	Wages				770		
	Utilities				2,500		
	Operations and Maintenance				12,621		
	Account Total	0	0	35,601	35,601	0	0
145230	FOREST ECONOMICS & TAXATION Revenue						
	Sales and Services		24,900				
	Expense						
	Salaries - Non-Faculty				21,136		
	Operations and Maintenance				6,368		
	Account Total	0	24,900	2,604	27,504	0	0
145310-00140	FAIRCHILD STATE FOREST Revenue						
	Sales and Services		100,000				
	Account Total	0	100,000	100,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145310-00141	JONES STATE FOREST Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	25,000-	0	0	0
145310-00144	SIECKE STATE FOREST Revenue						
	Sales and Services		144,400				
	Account Total	0	144,400	144,400-	0	0	0
145310-00146	DIMORA TRACT Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	25,000-	0	0	0
145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN Expense						
	Wages				17,333		
	Benefits				1,387		
	Operations and Maintenance				7,500		
	Account Total	0	0	26,220	26,220	0	0
145312-00140	FAIRCHILD STATE FOREST Expense						
	Utilities				1,350		
	Operations and Maintenance				17,035		
	Account Total	0	0	18,385	18,385	0	0
145312-00141	JONES STATE FOREST Expense						
	Wages				3,240		
	Benefits				260		
	Utilities				1,600		
	Operations and Maintenance				26,500		
	Account Total	0	0	31,600	31,600	0	0
145312-00142	KIRBY STATE FOREST Expense						
	Operations and Maintenance				41,830		
	Account Total	0	0	41,830	41,830	0	0
145312-00143	MASTERTON STATE FOREST Expense						
	Operations and Maintenance				66,012		
	Account Total	0	0	66,012	66,012	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145312-00144	SIECKE STATE FOREST Expense						
	Utilities				1,500		
	Operations and Maintenance				6,100		
	Equipment (Capitalized)				20,000		
	Account Total	0	0	27,600	27,600	0	0
145312-00145	KEY TRACT Expense						
	Operations and Maintenance				750		
	Account Total	0	0	750	750	0	0
145312-00146	DIMORA TRACT Expense						
	Operations and Maintenance				500		
	Account Total	0	0	500	500	0	0
145312-00147	SCHULZE TRACT Expense						
	Operations and Maintenance				8,500		
	Account Total	0	0	8,500	8,500	0	0
146120-00000	WEST TEXAS NURSERY Revenue						
	Sales and Services		203,324				
	Expense						
	Salaries - Non-Faculty				111,634		
	Wages				15,000		
	Operations and Maintenance				76,690		
	Account Total	0	203,324	0	203,324	0	0
146141	CONTRACT LAND MANAGEMENT FEES Revenue						
	Other Operating Inc		10,000				
	Account Total	0	10,000	10,000-	0	0	0
189002	BENEFITS - INSTIT SUPP -PD BY STATE Revenue						
	State Approp - Bene		12,594				
	Expense						
	Benefits				12,594		
	Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE Revenue						
	State Approp - Bene		291,321				
	Expense						
	Benefits				291,321		
	Account Total	0	291,321	0	291,321	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
189004	BENEFITS - O&M OF PLANT-PD BY STATE						
	Revenue						
	State Approp - Bene		5,672				
	Expense						
	Benefits				5,672		
	Account Total	0	5,672	0	5,672	0	0
189006	BENEFITS - RESEARCH - PD BY STATE						
	Revenue						
	State Approp - Bene		25,258				
	Expense						
	Benefits				25,258		
	Account Total	0	25,258	0	25,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		11,057,260				
	State Approp - Bene		2,127,679				
	State Approp - Othe		26,199,262				
	Contracts and Grant		4,053,032				
	Sales and Services		622,624				
	Investment Income		150,000				
	Other Operating Inc		20,042,654				
	Expense						
	Salaries - Non-Faculty				22,329,430		
	Wages				779,302		
	Benefits				8,305,306		
	Utilities				320,984		
	Operations and Maintenance				37,078,470		
	Equipment (Capitalized)				6,906,294		
	Other Non-Operating Expense				3,792		
	Grand Total	11,500,000	64,252,511	28,933-	75,723,578	11,500,000-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212001	INDIRECT COST RECOVERY REVENUE						
	Revenue						
	Contracts and Grant		1,156,330				
	Account Total	0	1,156,330	1,156,330-	0	0	0
212004	UNIFORM ALLOCATION-IDC						
	Expense						
	Operations and Maintenance				147,063		
	Account Total	0	0	147,063	147,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC						
	Expense						
	Operations and Maintenance				10,478		
	Account Total	0	0	10,478	10,478	0	0
212006	FINANCE & ADMIN-IDC						
	Expense						
	Operations and Maintenance				18,986		
	Account Total	0	0	18,986	18,986	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC						
	Expense						
	Salaries - Non-Faculty				48,580		
	Benefits				17,000		
	Operations and Maintenance				25,771		
	Account Total	0	0	91,351	91,351	0	0
212010	EMPLOYEE DEVELOPMENT-IDC						
	Expense						
	Wages				5,000		
	Benefits				425		
	Operations and Maintenance				40,828		
	Account Total	0	0	46,253	46,253	0	0
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				39,320		
	Benefits				14,650		
	Operations and Maintenance				3,155		
	Account Total	0	0	57,125	57,125	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				50		
	Operations and Maintenance				4,950		
	Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212017	SYSTEM ASSESSMENTS-IDC Expense Operations and Maintenance Account Total	0	0	23,301	23,301	0	0
212018	PERSONNEL MEETING-IDC Expense Operations and Maintenance Account Total	0	0	11,000	11,000	0	0
212019	ARCHIVES Expense Operations and Maintenance Account Total	0	0	2,760	2,760	0	0
212021	EMPLOYEE SAFETY AWARDS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC Expense Operations and Maintenance Account Total	0	0	5,953	5,953	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC Expense Operations and Maintenance Account Total	0	0	49,763	49,763	0	0
212024	TFS SUPPORT STAFF MEETINGS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
212030	PURCHASING DEPARTMENT - IDC Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance Account Total	0	0	60,080	60,080	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212031	COMMUNICATIONS - IDC						
	Expense						
	Operations and Maintenance				21,450		
	Account Total	0	0	21,450	21,450	0	0
212032	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Operations and Maintenance				10,084		
	Account Total	0	0	10,084	10,084	0	0
212033	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				76,205		
	Benefits				15,605		
	Account Total	0	0	91,810	91,810	0	0
212037	AGRILIFE HUMAN RESOURCES						
	Expense						
	Operations and Maintenance				10,609		
	Account Total	0	0	10,609	10,609	0	0
214001	INVESTMENT INCOME						
	Revenue						
	Investment Income		173,067				
	Expense						
	Other Non-Operating Expense				18,340		
	Account Total	0	173,067	154,727-	18,340	0	0
214002	DIRECTOR'S OFFICE						
	Expense						
	Wages				10,500		
	Benefits				125		
	Operations and Maintenance				61,100		
	Account Total	0	0	71,725	71,725	0	0
214003	EMPLOYEE AWARDS						
	Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0
214004	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				10,001		
	Benefits				1,401		
	Account Total	0	0	11,402	11,402	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220031	TICC COOP FIRE CONTROL AGREEMENT						
	Revenue						
	Sales and Services		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0
221011	RISK POOL PROGRAM						
	Revenue						
	Sales and Services		120,000				
	Investment Income		68,537				
	Expense						
	Salaries - Non-Faculty				72,351		
	Wages				20,000		
	Benefits				21,337		
	Operations and Maintenance				49,849		
	Other Non-Operating Expense				25,000		
	Account Total	0	188,537	0	188,537	0	0
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				37,001		
	Benefits				10,536		
	Operations and Maintenance				252,463		
	Account Total	0	300,000	0	300,000	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
222003	PLANNING & PREPAREDNESS-IDC						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
222005-00000	ETX OPER-PROGRAM DELIVERY-IDC						
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	0	5,500	5,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222006	MITI & PREV - IDC Expense Operations and Maintenance Account Total	0	0	6,775	6,775	0	0
222007-00000	EAST ZONE-NORTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222010-00000	EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222012	FRP ADMINISTRATION-IDC Expense Operations and Maintenance Account Total	0	0	43,756	43,756	0	0
222013	GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222014	RURAL FIRE ADVISORY COUNCIL - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222015	FRP PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	250	250	0	0
222020	FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	7,310	7,310	0	0
222021	LAW ENFORCEMENT-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222022	FEPP - IDC Expense Operations and Maintenance Account Total	0	0	9,411	9,411	0	0
222023	TICC - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222024	FACILITIES - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222031	CAPACITY BUILDING DEPARTMENT-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222032	FIAD TRAINING FOR FRP Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222072-00113	ADMIN - N BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222073-00113	ADMIN - E BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222074-00113	ADMIN - CENT BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222075-00113	ADMIN - S BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222076-00113	ADMIN - W BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222077-00113	ADMIN - NW BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222078-00113	ADMIN - SC BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222080	FIRE TRAINING COORD - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222083-00113	ADMIN - RESPONSE OPERATIONS - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222085-00113	ADMIN - PANHANDLE BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222086-00113	ADMIN - STATE OPERATIONS CTR - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222126	OUT OF REGION RESPONSE COST-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
224002	FOREST RESOURCE PROTECTION Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total	0	0	43,152	43,152	0	0
232013	GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232014	FRDSF PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance				2,250		
	Account Total	0	0	2,250	2,250	0	0
232017	IR SUPPORT-FRD-IDC Expense Operations and Maintenance				227,579		
	Account Total	0	0	227,579	227,579	0	0
232032	FIAD TRAINING FOR FRD Expense Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
232102	SUSTAINABLE FORESTRY-IDC Expense Operations and Maintenance				17,781		
	Account Total	0	0	17,781	17,781	0	0
234001	WEST TEXAS NURSERY Expense Utilities Operations and Maintenance				15,000 48,200		
	Account Total	0	0	63,200	63,200	0	0
234003	FOREST RESOURCE DEVELOPMENT-INV INC Expense Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
251041	VFD HELPING HANDS PROGRAM Revenue Sales and Services Expense Operations and Maintenance						
	Account Total	0	10,000	0	10,000	0	0
251108-00000	CENTRAL BRANCH FUELS MITIGATION Revenue Sales and Services Expense Wages Operations and Maintenance						
	Account Total	0	30,000	0	30,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
253011-00000	WILDLAND FIRE ACADEMY						
	Revenue						
	Sales and Services		135,300				
	Expense						
	Salaries - Non-Faculty				30,276		
	Wages				14,000		
	Benefits				8,692		
	Operations and Maintenance				82,332		
	Account Total	0	135,300	0	135,300	0	0
253012-00000	EXTERNAL TRAINING						
	Revenue						
	Sales and Services		261,893				
	Expense						
	Salaries - Non-Faculty				48,176		
	Wages				54,000		
	Benefits				13,256		
	Operations and Maintenance				146,461		
	Account Total	0	261,893	0	261,893	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		1,156,330				
	Sales and Services		950,193				
	Investment Income		241,604				
	Expense						
	Salaries - Non-Faculty				378,217		
	Wages				125,525		
	Benefits				108,432		
	Utilities				15,000		
	Operations and Maintenance				1,677,613		
	Other Non-Operating Expense				43,340		
	Grand Total	0	2,348,127	0	2,348,127	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING & SALES						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		556,207				
	Expense						
	Salaries - Non-Faculty				341,920		
	Benefits				105,823		
	Operations and Maintenance				108,464		
	Account Total	0	556,207	0	556,207	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Operations and Maintenance				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
280021	FUELS REDUCTION EQP RENTAL SVC DEPT						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0

Designated Service Departments - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		594,107				
	Expense						
	Salaries - Non-Faculty				341,920		
	Benefits				105,823		
	Operations and Maintenance				146,364		
	Grand Total	0	594,107	0	594,107	0	0

Form: UNCAF1 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422216	SFA MITI: TXWRAP FY16						
	Revenue						
	Contracts and Grant		73,024				
	Expense						
	Salaries - Non-Faculty				43,940		
	Benefits				13,110		
	Operations and Maintenance				15,974		
	Account Total	0	73,024	0	73,024	0	0
430004	UTILIZING AGROFORESTRY GRANT FY14						
	Revenue						
	Contracts and Grant		40,670				
	Expense						
	Salaries - Non-Faculty				24,588		
	Benefits				7,185		
	Operations and Maintenance				8,897		
	Account Total	0	40,670	0	40,670	0	0
430013	BMP EDWARD'S PLATEAU REDESIGN FY13						
	Revenue						
	Contracts and Grant		28,908				
	Expense						
	Salaries - Non-Faculty				18,624		
	Benefits				3,960		
	Operations and Maintenance				6,324		
	Account Total	0	28,908	0	28,908	0	0
430015	REDESIGN-OPERATION PONDEROSA FY15						
	Revenue						
	Contracts and Grant		165,554				
	Expense						
	Salaries - Non-Faculty				100,163		
	Benefits				29,176		
	Operations and Maintenance				36,215		
	Account Total	0	165,554	0	165,554	0	0
430025	REDESIGN-FOREST INVADERS FY15						
	Revenue						
	Contracts and Grant		61,469				
	Expense						
	Salaries - Non-Faculty				36,941		
	Benefits				11,082		
	Operations and Maintenance				13,446		
	Account Total	0	61,469	0	61,469	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		2,433,891				
	Expense						
	Salaries - Non-Faculty				56,509		
	Wages				44,315		
	Benefits				28,237		
	Utilities				2,695		
	Operations and Maintenance				2,235,789		
	Equipment (Capitalized)				66,346		
	Account Total	0	2,433,891	0	2,433,891	0	0
432235	OAK WILT PROGRAM GRANT FY15						
	Revenue						
	Contracts and Grant		214,216				
	Expense						
	Salaries - Non-Faculty				129,504		
	Benefits				37,852		
	Operations and Maintenance				46,860		
	Account Total	0	214,216	0	214,216	0	0
432245	I&DC SPB PREVENTION-RESTORATION '15						
	Revenue						
	Contracts and Grant		9,338				
	Expense						
	Salaries - Non-Faculty				5,685		
	Benefits				1,610		
	Operations and Maintenance				2,043		
	Account Total	0	9,338	0	9,338	0	0
432246	I&DC SPB PREVENTION-RESTORATION '16						
	Revenue						
	Contracts and Grant		124,161				
	Expense						
	Salaries - Non-Faculty				76,544		
	Benefits				20,457		
	Operations and Maintenance				27,160		
	Account Total	0	124,161	0	124,161	0	0
432256	CFH TX INVASIVE PLANTS GRANT FY16						
	Revenue						
	Contracts and Grant		8,154				
	Expense						
	Salaries - Non-Faculty				4,900		
	Benefits				1,470		
	Operations and Maintenance				1,784		
	Account Total	0	8,154	0	8,154	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432505	FOREST LEGACY GRANT FY15						
	Revenue						
	Contracts and Grant		18,790				
	Expense						
	Salaries - Non-Faculty				11,292		
	Benefits				3,388		
	Operations and Maintenance				4,110		
	Account Total	0	18,790	0	18,790	0	0
434036	NRCS EQIP-WRE-LLPI GRANT FY16						
	Revenue						
	Contracts and Grant		2,687				
	Expense						
	Salaries - Non-Faculty				1,614		
	Benefits				485		
	Operations and Maintenance				588		
	Account Total	0	2,687	0	2,687	0	0
435135	RURAL RIPARIAN & STREAM RESTOR FY15						
	Revenue						
	Contracts and Grant		9,988				
	Expense						
	Salaries - Non-Faculty				6,003		
	Benefits				1,800		
	Operations and Maintenance				2,185		
	Account Total	0	9,988	0	9,988	0	0
436005	UF-INTEGRATING RES, EDU & EXT FY15						
	Revenue						
	Contracts and Grant		34,478				
	Expense						
	Salaries - Non-Faculty				20,872		
	Benefits				6,064		
	Operations and Maintenance				7,542		
	Account Total	0	34,478	0	34,478	0	0
450037	TDEM: INCIDENT MGMT TEAM TRNG FY17						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Salaries - Non-Faculty				19,851		
	Wages				5,000		
	Benefits				6,625		
	Operations and Maintenance				218,524		
	Account Total	0	250,000	0	250,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		270,000				
	Investment Income		8,500				
	Expense						
	Salaries - Non-Faculty				180,962		
	Wages				3,800		
	Benefits				50,000		
	Operations and Maintenance				42,538		
	Other Non-Operating Expense				1,200		
	Account Total	0	278,500	0	278,500	0	0
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		9,500				
	Investment Income		500				
	Expense						
	Salaries - Non-Faculty				7,621		
	Benefits				2,170		
	Operations and Maintenance				179		
	Other Non-Operating Expense				30		
	Account Total	0	10,000	0	10,000	0	0
462101	FOREST PEST MANAGEMENT COOPERATIVE						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				57,760		
	Benefits				16,000		
	Operations and Maintenance				6,240		
	Account Total	0	80,000	0	80,000	0	0

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		3,225,328				
	Sales and Services		609,500				
	Investment Income		9,000				
	Expense						
	Salaries - Non-Faculty				803,373		
	Wages				53,115		
	Benefits				240,671		
	Utilities				2,695		
	Operations and Maintenance				2,676,398		
	Equipment (Capitalized)				66,346		
	Other Non-Operating Expense				1,230		
	Grand Total	0	3,843,828	0	3,843,828	0	0

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Form: UDC901 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNCAF1 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
11 010020	STATE APPROPRIATIONS - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 011050	2,722,720.00-	11 010020	11 011050	Y	
	GR TFR - FRP EXP BUD	11 011200	4,351,803.00-	11 010020	11 011200	Y	
	GR TFR - FAC EXP BUD	11 011411	148,433.00-	11 010020	11 011411	Y	
	GR TFR - FRD EXP BUD	11 011500	5,428,354.00-	11 010020	11 011500	Y	
	GR TFR - FRD INFRA EXP BUD	11 011601	198,784.00-	11 010020	11 011601	Y	
	** Decrease in Fund Balance **		12,850,094.00-				
11 011050	ADMINISTRATION - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 010020	2,722,720.00	11 010020	11 011050	Y	
	** Increase in Fund Balance **		2,722,720.00				
11 011200	FOREST RES PROTECTION - FUND 0001						
	GR TFR - FRP EXP BUD	11 010020	4,351,803.00	11 010020	11 011200	Y	
	** Increase in Fund Balance **		4,351,803.00				
11 011411	FACILITIES						
	GR TFR - FAC EXP BUD	11 010020	148,433.00	11 010020	11 011411	Y	
	** Increase in Fund Balance **		148,433.00				
11 011500	FOREST RES DEVELOPMENT - FUND 0001						
	GR TFR - FRD EXP BUD	11 010020	5,428,354.00	11 010020	11 011500	Y	
	** Increase in Fund Balance **		5,428,354.00				
11 011601	INFRASTRUCTURE SUPP - NON BRAZOS						
	GR TFR - FRD INFRA EXP BUD	11 010020	198,784.00	11 010020	11 011601	Y	
	** Increase in Fund Balance **		198,784.00				
11 012400	TEXAS WILDFIRE PROT PLAN -FUND 0036						
	TIFMAS GRANT ASSISTANCE PROG	11 012440	1,000,000.00-	11 012400	11 012440	Y	
	** Decrease in Fund Balance **		1,000,000.00-				
11 012440	TIFMAS GRANT ASSISTANCE PROGRAM						
	TIFMAS GRANT ASSISTANCE PROG	11 012400	1,000,000.00	11 012400	11 012440	Y	
	** Increase in Fund Balance **		1,000,000.00				
11 014010	ADMINISTRATION - LOCAL						
	LOC TFR FRD EXP BUD	11 014520	60,545.00-	11 014010	11 014520	Y	
	LOC TFR FRD EXP BUD	11 014520	22,340.00	11 014520	11 014010	Y	
	LOC TFR FRD EXP BUD	11 014530	44,070.00	11 014530	11 014010	Y	
	LOC - FRD REV BUD ALLOC	11 014614	10,000.00	11 014614	11 014010	Y	
	** Increase in Fund Balance **		15,865.00				
11 014520	FOREST RESOURCE DEVELOPMENT - LOCAL						
	LOC TFR FRD EXP BUD	11 014010	60,545.00	11 014010	11 014520	Y	
	LOC TFR FRD EXP BUD	11 014010	22,340.00-	11 014520	11 014010	Y	
	** Increase in Fund Balance **		38,205.00				

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
11 014530	TIMBER MANAGEMENT PROGRAM LOC TFR FRD EXP BUD ** Decrease in Fund Balance **	11 014010	44,070.00- 44,070.00-	11 014530	11 014010	Y	
11 014614	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in Fund Balance **	11 014010	10,000.00- 10,000.00-	11 014614	11 014010	Y	
11 021010	PUF EQUIPMENT ALLOCATION TFS PUF EQUIPMENT ALLOCATION TFR PUF EQUIP FDS TO PLANT ** Decrease in Fund Balance **	01 080710 11 081900	100,000.00 100,000.00- 0.00	01 080710 11 021010	11 021010 11 081900	N Y	
11 021200	INDIRECT COST RECOVERY FUNDS - ADM IDC TFR - FRP EXP BUD IDC TFR - FRD EXP BUD ** Decrease in Fund Balance **	11 022200 11 023200	183,502.00- 300,262.00- 483,764.00-	11 021200 11 021200	11 022200 11 023200	Y Y	
11 021400	INVESTMENT INCOME INV INC - FRP BUD TRS INV INC - FRD BUD TFR ** Decrease in Fund Balance **	11 022400 11 023400	2,500.00- 65,700.00- 68,200.00-	11 021400 11 021400	11 022400 11 023400	Y Y	
11 022200	INDIRECT COST RECOVERY FUNDS - FRP IDC TFR - FRP EXP BUD ** Increase in Fund Balance **	11 021200	183,502.00 183,502.00	11 021200	11 022200	Y	
11 022400	FRP PROGRAMS INVESTMENT INC FUNDS INV INC - FRP BUD TRS ** Increase in Fund Balance **	11 021400	2,500.00 2,500.00	11 021400	11 022400	Y	
11 023200	INDIRECT COST RECOVERY FUNDS - FRD IDC TFR - FRD EXP BUD ** Increase in Fund Balance **	11 021200	300,262.00 300,262.00	11 021200	11 023200	Y	
11 023400	FRD PROGRAMS INVESTMENT INC FUNDS INV INC - FRD BUD TFR ** Increase in Fund Balance **	11 021400	65,700.00 65,700.00	11 021400	11 023400	Y	
11 081900	PUF EQUIPMENT ALLOCATION TFR PUF EQUIP FDS TO PLANT ** Increase in Fund Balance **	11 021010	100,000.00 100,000.00	11 021010	11 081900	Y	

TEXAS A&M FOREST SERVICE
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	010020	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	100201	11,057,260.00	11	100201	11	010020	N
		GR REV BUD ALLOC	11	100203	303,307.00	11	100203	11	010020	N
		GR REV BUD ALLOC	11	100211	1,489,527.00	11	100211	11	010020	N
		** Potential Increase in Fund Balan			12,850,094.00					
11	011050	ADMINISTRATION - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	110501	53,633.00-	11	011050	11	110501	N
		GR - ADMIN EXP BUD ALLOC	11	110507	11,853.00-	11	011050	11	110507	N
		GR - ADMIN EXP BUD ALLOC	11	110511	27,052.00-	11	011050	11	110511	N
		GR - ADMIN EXP BUD ALLOC	11	110512	184,345.00-	11	011050	11	110512	N
		GR - ADMIN EXP BUD ALLOC	11	110514	271,970.00-	11	011050	11	110514	N
		GR - ADMIN EXP BUD ALLOC	11	110515	9,208.00-	11	011050	11	110515	N
		GR - BENEFITS EXP BUD ALLOC	11	110522	31,053.00-	11	011050	11	110522	N
		GR - BENEFITS EXP BUD ALLOC	11	110523-00000	1,420,455.00-	11	011050	11	110523-00000	N
		GR - BENEFITS EXP BUD ALLOC	11	110524	22,218.00-	11	011050	11	110524	N
		GR - BENEFITS EXP BUD ALLOC	11	110525	476,966.00-	11	011050	11	110525	N
		GR - BENEFITS EXP BUD ALLOC	11	110526	109,947.00-	11	011050	11	110526	N
		GR - ADMIN EXP BUD ALLOC	11	110531	28,640.00-	11	011050	11	110531	N
		GR - ADMIN EXP BUD ALLOC	11	110552	15,694.00-	11	011050	11	110552	N
		GR - ADMIN EXP BUD ALLOC	11	110561	10,566.00-	11	011050	11	110561	N
		GR - ADMIN EXP BUD ALLOC	11	110571	49,120.00-	11	011050	11	110571	N
		** Potential Decrease in Fund Balan			2,722,720.00-					
11	011200	FOREST RES PROTECTION - FUND 000								
		GR - FRP EXP BUD ALLOC	11	112003	250,000.00-	11	011200	11	112003	N
		GR - FRP EXP BUD ALLOC	11	112013	3,209,377.00-	11	011200	11	112013	N
		GR - FRP EXP BUD ALLOC	11	112175-00123	100,612.00-	11	011200	11	112175-00123	N
		GR - FRP EXP BUD ALLOC	11	112176-00123	125,765.00-	11	011200	11	112176-00123	N
		GR - FRP EXP BUD ALLOC	11	112178-00030	36,332.00-	11	011200	11	112178-00030	N
		GR - FRP EXP BUD ALLOC	11	112178-00090	38,220.00-	11	011200	11	112178-00090	N
		GR - FRP EXP BUD ALLOC	11	112178-00123	102,603.00-	11	011200	11	112178-00123	N
		GR - FRP EXP BUD ALLOC	11	112183	75,153.00-	11	011200	11	112183	N
		GR - FRP EXP BUD ALLOC	11	112184-00000	100,000.00-	11	011200	11	112184-00000	N
		GR - FRP EXP BUD ALLOC	11	112186-00113	64,500.00-	11	011200	11	112186-00113	N
		GR - FRP EXP BUD ALLOC	11	112187	99,241.00-	11	011200	11	112187	N
		GR - FRP EXP BUD ALLOC	11	112188	150,000.00-	11	011200	11	112188	N
		** Potential Decrease in Fund Balan			4,351,803.00-					
11	011411	FACILITIES								
		GR - FAC EXP BUD ALLOC	11	114111	121,433.00-	11	011411	11	114111	N
		GR - FAC EXP BUD ALLOC	11	114112	27,000.00-	11	011411	11	114112	N
		** Potential Decrease in Fund Balan			148,433.00-					
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115001	189,386.00-	11	011500	11	115001	N
		GR - FRD EXP BUD ALLOC	11	115002	41,790.00-	11	011500	11	115002	N

TEXAS A&M FOREST SERVICE
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

			--- Offset ---		----- Actual Entry -----					
CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed Mand
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115003	55,437.00-	11	011500	11	115003	N
		GR - FRD EXP BUD ALLOC	11	115004	15,186.00-	11	011500	11	115004	N
		GR - FRD EXP BUD ALLOC	11	115005	5,000.00-	11	011500	11	115005	N
		GR - FRD EXP BUD ALLOC	11	115031	53,174.00-	11	011500	11	115031	N
		GR - FRD EXP BUD ALLOC	11	115032	64,166.00-	11	011500	11	115032	N
		GR - FRD EXP BUD ALLOC	11	115033	262,520.00-	11	011500	11	115033	N
		GR - FRD EXP BUD ALLOC	11	115042	106,334.00-	11	011500	11	115042	N
		GR - FRD EXP BUD ALLOC	11	115081-00102	30,738.00-	11	011500	11	115081-00102	N
		GR - FRD EXP BUD ALLOC	11	115081-46290	4,284.00-	11	011500	11	115081-46290	N
		GR - FRD EXP BUD ALLOC	11	115082-00008	125,070.00-	11	011500	11	115082-00008	N
		GR - FRD EXP BUD ALLOC	11	115082-00010	50,777.00-	11	011500	11	115082-00010	N
		GR - FRD EXP BUD ALLOC	11	115082-00011	91,046.00-	11	011500	11	115082-00011	N
		GR - FRD EXP BUD ALLOC	11	115082-00012	79,360.00-	11	011500	11	115082-00012	N
		GR - FRD EXP BUD ALLOC	11	115082-00013	141,286.00-	11	011500	11	115082-00013	N
		GR - FRD EXP BUD ALLOC	11	115082-00014	153,651.00-	11	011500	11	115082-00014	N
		GR - FRD EXP BUD ALLOC	11	115082-00016	89,784.00-	11	011500	11	115082-00016	N
		GR - FRD EXP BUD ALLOC	11	115082-00017	107,388.00-	11	011500	11	115082-00017	N
		GR - FRD EXP BUD ALLOC	11	115082-00104	55,795.00-	11	011500	11	115082-00104	N
		GR - FRD EXP BUD ALLOC	11	115083-00004	88,326.00-	11	011500	11	115083-00004	N
		GR - FRD EXP BUD ALLOC	11	115083-00006	108,897.00-	11	011500	11	115083-00006	N
		GR - FRD EXP BUD ALLOC	11	115083-00007	128,673.00-	11	011500	11	115083-00007	N
		GR - FRD EXP BUD ALLOC	11	115083-00020	115,404.00-	11	011500	11	115083-00020	N
		GR - FRD EXP BUD ALLOC	11	115083-00021	96,052.00-	11	011500	11	115083-00021	N
		GR - FRD EXP BUD ALLOC	11	115083-00046	143,736.00-	11	011500	11	115083-00046	N
		GR - FRD EXP BUD ALLOC	11	115083-00105	55,178.00-	11	011500	11	115083-00105	N
		GR - FRD EXP BUD ALLOC	11	115083-46290	15,887.00-	11	011500	11	115083-46290	N
		GR - FRD EXP BUD ALLOC	11	115084-00002	135,881.00-	11	011500	11	115084-00002	N
		GR - FRD EXP BUD ALLOC	11	115084-00023	123,807.00-	11	011500	11	115084-00023	N
		GR - FRD EXP BUD ALLOC	11	115084-00026	107,523.00-	11	011500	11	115084-00026	N
		GR - FRD EXP BUD ALLOC	11	115084-00027	131,278.00-	11	011500	11	115084-00027	N
		GR - FRD EXP BUD ALLOC	11	115084-00030	157,457.00-	11	011500	11	115084-00030	N
		GR - FRD EXP BUD ALLOC	11	115084-00106	57,470.00-	11	011500	11	115084-00106	N
		GR - FRD EXP BUD ALLOC	11	115084-46290	4,126.00-	11	011500	11	115084-46290	N
		GR - FRD EXP BUD ALLOC	11	115115	369,245.00-	11	011500	11	115115	N
		GR - FRD EXP BUD ALLOC	11	115121-00000	110,703.00-	11	011500	11	115121-00000	N
		GR - FRD EXP BUD ALLOC	11	115122	77,768.00-	11	011500	11	115122	N
		GR - FRD EXP BUD ALLOC	11	115131	29,969.00-	11	011500	11	115131	N
		GR - FRD EXP BUD ALLOC	11	115132	28,742.00-	11	011500	11	115132	N
		GR - FRD EXP BUD ALLOC	11	115141	258,976.00-	11	011500	11	115141	N
		GR - FRD EXP BUD ALLOC	11	115161-00000	178,819.00-	11	011500	11	115161-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-00000	191,276.00-	11	011500	11	115171-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-43250	10,401.00-	11	011500	11	115171-43250	N
		GR - FRD EXP BUD ALLOC	11	115171-43400	1,920.00-	11	011500	11	115171-43400	N
		GR - FRD EXP BUD ALLOC	11	115182-00000	15,000.00-	11	011500	11	115182-00000	N
		GR - FRD EXP BUD ALLOC	11	115184-00000	16,200.00-	11	011500	11	115184-00000	N
		GR - FRD EXP BUD ALLOC	11	115191-00000	337,806.00-	11	011500	11	115191-00000	N

TEXAS A&M FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115222-00000	164,225.00-	11	011500	11	115222-00000	N
		GR - FRD EXP BUD ALLOC	11	115231-00000	259,581.00-	11	011500	11	115231-00000	N
		GR - FRD EXP BUD ALLOC	11	115905	185,856.00-	11	011500	11	115905	N
		** Potential Decrease in Fund Balan			5,428,354.00-					
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS								
		GR - FRD EXP BUD ALLOC	11	116014-00000	37,187.00-	11	011601	11	116014-00000	N
		GR - FRD EXP BUD ALLOC	11	116015-00000	14,441.00-	11	011601	11	116015-00000	N
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	011601	11	116016-00000	N
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	011601	11	116017	N
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	011601	11	116019	N
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	011601	11	116020	N
		GR - FRD EXP BUD ALLOC	11	116022	40,917.00-	11	011601	11	116022	N
		GR - FRD EXP BUD ALLOC	11	116023	10,550.00-	11	011601	11	116023	N
		GR - FRD EXP BUD ALLOC	11	116024	12,483.00-	11	011601	11	116024	N
		** Potential Decrease in Fund Balan			198,784.00-					
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036 REV BUD ALLOC	11	124001	22,140,483.00	11	124001	11	012400	N
		FD 0036 REV BUD ALLOC	11	124002	2,665,980.00	11	124002	11	012400	N
		FD 0036 REV BUD ALLOC	11	124003	1,392,799.00	11	124003	11	012400	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124009	226,706.00-	11	124000	11	124009	N
		FD 0036-FRP EXP BUD ALLOC	11	124010	459,308.00-	11	012400	11	124010	N
		FD 0036-FRP EXP BUD ALLOC	11	124012-00000	553,725.00-	11	012400	11	124012-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124013	2,700.00-	11	012400	11	124013	N
		FD 0036-FRP EXP BUD ALLOC	11	124014-00000	271,957.00-	11	012400	11	124014-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124015	158,267.00-	11	012400	11	124015	N
		FD 0036-FRP EXP BUD ALLOC	11	124017	500.00-	11	012400	11	124017	N
		FD 0036-FRP EXP BUD ALLOC	11	124018	92,291.00-	11	012400	11	124018	N
		FD 0036-FRP EXP BUD ALLOC	11	124019	42,700.00-	11	012400	11	124019	N
		FD 0036-FRP EXP BUD ALLOC	11	124020-00000	172,149.00-	11	012400	11	124020-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124023	32,500.00-	11	012400	11	124023	N
		FD 0036-FRP EXP BUD ALLOC	11	124024-00000	1,306,811.00-	11	012400	11	124024-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124025-00000	52,121.00-	11	012400	11	124025-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124026	25,980.00-	11	012400	11	124026	N
		FD 0036-FRP EXP BUD ALLOC	11	124028	34,924.00-	11	012400	11	124028	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00008	58,397.00-	11	012400	11	124029-00008	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00014	65,875.00-	11	012400	11	124029-00014	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00024	76,890.00-	11	012400	11	124029-00024	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00030	56,797.00-	11	012400	11	124029-00030	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00046	212,651.00-	11	012400	11	124029-00046	N
		FD 0036-FRP EXP BUD ALLOC	11	124031	18,900.00-	11	012400	11	124031	N
		FD 0036-FRP EXP BUD ALLOC	11	124032	60,000.00-	11	012400	11	124032	N
		FD 0036-FRP EXP BUD ALLOC	11	124033	3,120,809.00-	11	012400	11	124033	N
		FD 0036-FRP EXP BUD ALLOC	11	124034	456,765.00-	11	012400	11	124034	N
		FD 0036-FRP EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N

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CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From Account	To Account		
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0							
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00002	3,000.00-	11 012400	11 124036-00002	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00023	2,000.00-	11 012400	11 124036-00023	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00026	2,000.00-	11 012400	11 124036-00026	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00027	2,000.00-	11 012400	11 124036-00027	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00030	3,000.00-	11 012400	11 124036-00030	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00106	4,000.00-	11 012400	11 124036-00106	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124037	30,000.00-	11 012400	11 124037	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124038-00000	20,000.00-	11 012400	11 124038-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124040	68,301.00-	11 012400	11 124040	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124046	288,500.00-	11 012400	11 124046	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00008	2,000.00-	11 012400	11 124055-00008	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00010	4,000.00-	11 012400	11 124055-00010	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00011	3,000.00-	11 012400	11 124055-00011	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00012	3,000.00-	11 012400	11 124055-00012	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00013	3,000.00-	11 012400	11 124055-00013	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00014	3,000.00-	11 012400	11 124055-00014	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00016	2,000.00-	11 012400	11 124055-00016	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00017	3,000.00-	11 012400	11 124055-00017	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00004	2,000.00-	11 012400	11 124056-00004	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00006	2,000.00-	11 012400	11 124056-00006	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00007	2,000.00-	11 012400	11 124056-00007	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00020	2,000.00-	11 012400	11 124056-00020	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00021	1,000.00-	11 012400	11 124056-00021	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00105	1,000.00-	11 012400	11 124056-00105	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124057-00000	183,985.00-	11 012400	11 124057-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00008	130,530.00-	11 012400	11 124058-00008	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00010	67,026.00-	11 012400	11 124058-00010	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00011	92,546.00-	11 012400	11 124058-00011	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00012	111,709.00-	11 012400	11 124058-00012	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00013	171,084.00-	11 012400	11 124058-00013	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00014	160,948.00-	11 012400	11 124058-00014	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00016	102,100.00-	11 012400	11 124058-00016	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00017	140,222.00-	11 012400	11 124058-00017	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00104	46,182.00-	11 012400	11 124058-00104	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-43224	2,641.00-	11 012400	11 124058-43224	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00004	96,797.00-	11 012400	11 124059-00004	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00006	120,155.00-	11 012400	11 124059-00006	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00007	142,992.00-	11 012400	11 124059-00007	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00020	126,497.00-	11 012400	11 124059-00020	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00021	102,415.00-	11 012400	11 124059-00021	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00046	144,720.00-	11 012400	11 124059-00046	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00105	58,619.00-	11 012400	11 124059-00105	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-43224	27,411.00-	11 012400	11 124059-43224	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00002	112,138.00-	11 012400	11 124060-00002	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00023	164,857.00-	11 012400	11 124060-00023	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00026	235,693.00-	11 012400	11 124060-00026	N	

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00027	144,116.00-	11	012400	11	124060-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00030	131,301.00-	11	012400	11	124060-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00106	48,232.00-	11	012400	11	124060-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-43224	20,342.00-	11	012400	11	124060-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124061-00000	296,130.00-	11	012400	11	124061-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124062-00000	223,701.00-	11	012400	11	124062-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124063-00000	210,703.00-	11	012400	11	124063-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124064-00000	182,461.00-	11	012400	11	124064-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065	N
	FD 0036-FRP	EXP BUD ALLOC	11	124066-00000	45,106.00-	11	012400	11	124066-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124067-00000	19,440.00-	11	012400	11	124067-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124070-00000	363,178.00-	11	012400	11	124070-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124071	239,599.00-	11	012400	11	124071	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00055	70,837.00-	11	012400	11	124072-00055	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00056	52,423.00-	11	012400	11	124072-00056	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00066	102,959.00-	11	012400	11	124072-00066	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00077	36,000.00-	11	012400	11	124072-00077	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00113	51,500.00-	11	012400	11	124072-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00123	230,359.00-	11	012400	11	124072-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00133	330,948.00-	11	012400	11	124072-00133	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00143	75,459.00-	11	012400	11	124072-00143	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00008	56,000.00-	11	012400	11	124073-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00026	68,920.00-	11	012400	11	124073-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00080	65,947.00-	11	012400	11	124073-00080	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00113	183,740.00-	11	012400	11	124073-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00001	30,000.00-	11	012400	11	124074-00001	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00031	94,687.00-	11	012400	11	124074-00031	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00078	20,000.00-	11	012400	11	124074-00078	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00113	183,791.00-	11	012400	11	124074-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00123	368,111.00-	11	012400	11	124074-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00036	48,308.00-	11	012400	11	124075-00036	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00072	40,770.00-	11	012400	11	124075-00072	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00076	37,500.00-	11	012400	11	124075-00076	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00081	40,000.00-	11	012400	11	124075-00081	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00113	64,500.00-	11	012400	11	124075-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00123	194,768.00-	11	012400	11	124075-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00053	70,796.00-	11	012400	11	124076-00053	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00062	25,000.00-	11	012400	11	124076-00062	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00063	98,148.00-	11	012400	11	124076-00063	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00113	157,740.00-	11	012400	11	124076-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00123	215,220.00-	11	012400	11	124076-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00034	68,573.00-	11	012400	11	124077-00034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00074	36,000.00-	11	012400	11	124077-00074	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00113	66,240.00-	11	012400	11	124077-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00123	201,035.00-	11	012400	11	124077-00123	N

TEXAS A&M FOREST SERVICE
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 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From Account	To Account		
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0							
		FD 0036-FRP EXP BUD ALLOC	11	124078-00030	20,000.00-	11	012400	11	124078-00030 N
		FD 0036-FRP EXP BUD ALLOC	11	124078-00090	20,000.00-	11	012400	11	124078-00090 N
		FD 0036-FRP EXP BUD ALLOC	11	124078-00113	65,000.00-	11	012400	11	124078-00113 N
		FD 0036-FRP EXP BUD ALLOC	11	124078-00123	45,000.00-	11	012400	11	124078-00123 N
		FD 0036-FRP EXP BUD ALLOC	11	124079-00123	134,500.00-	11	012400	11	124079-00123 N
		FD 0036-FRP EXP BUD ALLOC	11	124080	397,450.00-	11	012400	11	124080 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124081	167,726.00-	11	012400	11	124081 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124082	114,577.00-	11	012400	11	124082 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124083	298,824.00-	11	012400	11	124083 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124084	307,309.00-	11	012400	11	124084 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124085	73,759.00-	11	012400	11	124085 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124086	42,263.00-	11	012400	11	124086 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124088	33,044.00-	11	012400	11	124088 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124089	33,354.00-	11	012400	11	124089 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124093	205,811.00-	11	012400	11	124093 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124094	51,694.00-	11	012400	11	124094 N
		FD 0036-ADMIN EXP BUD ALLOC	11	124097	251,792.00-	11	012400	11	124097 N
		FD 0036-FRP EXP BUD ALLOC	11	124098	221,100.00-	11	012400	11	124098 N
		FD 0036-FRP EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11	124099 N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124102	376,475.00-	11	012400	11	124102 N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124103-00000	3,278,566.00-	11	012400	11	124103-00000 N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124104	20,646.00-	11	012400	11	124104 N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124105	917,114.00-	11	012400	11	124105 N
		FD 0036-FRP EXP BUD ALLOC	11	124120	272,912.00-	11	012400	11	124120 N
		FD 0036-FRP EXP BUD ALLOC	11	124121	100,000.00-	11	012400	11	124121 N
		FD 0036-FRP EXP BUD ALLOC	11	124122	5,000.00-	11	012400	11	124122 N
		FD 0036-FRP EXP BUD ALLOC	11	124126	248,000.00-	11	012400	11	124126 N
		FD 0036-FRP EXP BUD ALLOC	11	124127	15,000.00-	11	012400	11	124127 N
		FD 0036-FRP EXP BUD ALLOC	11	124141	20,000.00-	11	012400	11	124141 N
		FD 0036-FRP EXP BUD ALLOC	11	124158-00000	54,668.00-	11	012400	11	124158-00000 N
		FD 0036-FRP EXP BUD ALLOC	11	124159-00000	58,196.00-	11	012400	11	124159-00000 N
		FD 0036-FRP EXP BUD ALLOC	11	124160-00000	51,666.00-	11	012400	11	124160-00000 N
		FD 0036-FRP EXP BUD ALLOC	11	124165	315,088.00-	11	012400	11	124165 N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00033	20,000.00-	11	012400	11	124185-00033 N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00058	63,300.00-	11	012400	11	124185-00058 N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00060	57,720.00-	11	012400	11	124185-00060 N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00113	140,000.00-	11	012400	11	124185-00113 N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00123	75,000.00-	11	012400	11	124185-00123 N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00133	75,000.00-	11	012400	11	124185-00133 N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00143	75,000.00-	11	012400	11	124185-00143 N
		FD 0036-FRP EXP BUD ALLOC	11	124186-00113	35,000.00-	11	012400	11	124186-00113 N
		FD 0036-FRP EXP BUD ALLOC	11	124189-00116	47,870.00-	11	012400	11	124189-00116 N
		** Potential Increase in Fund Balan			1,000,000.00				
11	012420	RURAL VFD INSURANCE PROG FUND 50							
		FD 5066 REV BUD ALLOC	11	124201	1,465,000.00	11	124201	11	012420 N

TEXAS A&M FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012420	RURAL VFD INSURANCE PROG FUND 50								
		FD 5066-BENEFITS EXP BUD ALLOC	11	124223-00000	12,764.00-	11	012420	11	124223-00000	N
		FD 5066-BENEFITS EXP BUD ALLOC	11	124225	3,347.00-	11	012420	11	124225	N
		FD 5066-FRP EXP BUD ALLOC	11	124241	54,799.00-	11	012420	11	124241	N
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	1,394,090.00-	11	012420	11	124251-00000	N
		** Potential Decrease in Fund Balan			0.00					
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064 REV BUD ALLOC	11	124301	18,562,654.00	11	124301	11	012430	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	96,275.00-	11	012430	11	124311	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	34,496.00-	11	012430	11	124312	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	28,440.00-	11	012430	11	124314	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	37,264.00-	11	012430	11	124317	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124322	71,898.00-	11	012430	11	124322	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124323-00000	87,652.00-	11	012430	11	124323-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124325	41,839.00-	11	012430	11	124325	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124326-00000	797,747.00-	11	012430	11	124326-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124327	209,196.00-	11	012430	11	124327	N
		FD 5064-FRP EXP BUD ALLOC	11	124330	277,745.00-	11	012430	11	124330	N
		FD 5064-FRP EXP BUD ALLOC	11	124341	564,636.00-	11	012430	11	124341	N
		FD 5064-FRP EXP BUD ALLOC	11	124345	231,502.00-	11	012430	11	124345	N
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	12,787,500.00-	11	012430	11	124351-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	357,152.00-	11	012430	11	124370-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00055	25,000.00-	11	012430	11	124372-00055	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	74,880.00-	11	012430	11	124372-00056	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00066	22,000.00-	11	012430	11	124372-00066	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00077	20,000.00-	11	012430	11	124372-00077	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	178,800.00-	11	012430	11	124372-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	106,820.00-	11	012430	11	124372-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00133	75,000.00-	11	012430	11	124372-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00143	25,000.00-	11	012430	11	124372-00143	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	38,220.00-	11	012430	11	124374-00001	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	36,000.00-	11	012430	11	124374-00078	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00123	110,149.00-	11	012430	11	124374-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	20,000.00-	11	012430	11	124375-00036	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	20,000.00-	11	012430	11	124375-00072	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	20,000.00-	11	012430	11	124375-00076	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	20,000.00-	11	012430	11	124375-00081	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	90,000.00-	11	012430	11	124375-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	116,500.00-	11	012430	11	124375-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124376-00062	42,300.00-	11	012430	11	124376-00062	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	25,000.00-	11	012430	11	124377-00034	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	20,000.00-	11	012430	11	124377-00074	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	120,000.00-	11	012430	11	124377-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	220,810.00-	11	012430	11	124377-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00133	403,047.00-	11	012430	11	124377-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124378-00090	62,000.00-	11	012430	11	124378-00090	N

TEXAS A&M FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC	Account			CC
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064-FRP EXP BUD ALLOC	11	124380-02017	60,488.00-	11	012430	11	124380-02017	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00033	42,330.00-	11	012430	11	124385-00033	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00113	66,240.00-	11	012430	11	124385-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00123	275,195.00-	11	012430	11	124385-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00133	266,377.00-	11	012430	11	124385-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00143	197,768.00-	11	012430	11	124385-00143	N
		FD 5064-FRP EXP BUD ALLOC	11	124387	29,345.00-	11	012430	11	124387	N
		FD 5064-FRP EXP BUD ALLOC	11	124389-00116	110,043.00-	11	012430	11	124389-00116	N
		** Potential Decrease in Fund Balan			0.00					
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM								
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	1,000,000.00-	11	012440	11	124451-00000	N
		** Potential Decrease in Fund Balan			1,000,000.00-					
11	014010	ADMINISTRATION - LOCAL								
		LOC-ADMIN EXP BUD ALLOC	11	140102	1,500.00-	11	014010	11	140102	N
		LOC-ADMIN REV BUD ALLOC	11	140111	138,400.00	11	140111	11	014010	N
		LOC-ADMIN EXP BUD ALLOC	11	140112	31,932.00-	11	014010	11	140112	N
		LOC-BENEFITS EXP BUD ALLOC	11	140123-00000	93,521.00-	11	014010	11	140123-00000	N
		LOC-BENEFITS EXP BUD ALLOC	11	140125	25,103.00-	11	014010	11	140125	N
		LOC-BENEFITS EXP BUD ALLOC	11	140126	2,209.00-	11	014010	11	140126	N
		** Potential Decrease in Fund Balan			15,865.00-					
11	014214	SURPLUS EQUIPMENT SALE								
		LOC-FRP REV BUD ALLOC	11	142140	97,500.00	11	142140	11	014214	N
		LOC-FRP EXP BUD ALLOC	11	142141	97,500.00-	11	014214	11	142141	N
		** Potential Decrease in Fund Balan			0.00					
11	014520	FOREST RESOURCE DEVELOPMENT - LO								
		LOC - FRD EXP BUD ALLOC	11	145211-00000	35,601.00-	11	014520	11	145211-00000	N
		LOC - FRD EXP BUD ALLOC	11	145230	2,604.00-	11	014520	11	145230	N
		** Potential Decrease in Fund Balan			38,205.00-					
11	014530	TIMBER MANAGEMENT PROGRAM								
		LOC - FRD TIMBER MGMT REV	11	145310-00140	100,000.00	11	145310-00140	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145310-00141	25,000.00	11	145310-00141	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145310-00144	144,400.00	11	145310-00144	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145310-00146	25,000.00	11	145310-00146	11	014530	Y
		LOC - FRD TIMBER MGMT EXP	11	145312-00102	26,220.00-	11	014530	11	145312-00102	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00140	18,385.00-	11	014530	11	145312-00140	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00141	31,600.00-	11	014530	11	145312-00141	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00142	41,830.00-	11	014530	11	145312-00142	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00143	66,012.00-	11	014530	11	145312-00143	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00144	27,600.00-	11	014530	11	145312-00144	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00145	750.00-	11	014530	11	145312-00145	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00146	500.00-	11	014530	11	145312-00146	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		
11	014530	TIMBER MANAGEMENT PROGRAM							
		LOC - FRD TIMBER MGMT EXP	11	145312-00147	8,500.00-	11	014530	11	145312-00147 N
		** Potential Increase in Fund Balan			73,003.00				
11	014614	CONTRACT LAND MANAGEMENT FEES							
		LOC - FRD REV BUD ALLOC	11	146141	10,000.00	11	146141	11	014614 N
		** Potential Increase in Fund Balan			10,000.00				
11	021200	INDIRECT COST RECOVERY FUNDS - A							
		IDC REV BUD ALLOC	11	212001	1,156,330.00	11	212001	11	021200 N
		IDC-ADMIN EXP BUD ALLOC	11	212004	147,063.00-	11	021200	11	212004 N
		IDC-ADMIN EXP BUD ALLOC	11	212005	10,478.00-	11	021200	11	212005 N
		IDC-ADMIN EXP BUD ALLOC	11	212006	18,986.00-	11	021200	11	212006 N
		IDC-ADMIN EXP BUD ALLOC	11	212007	91,351.00-	11	021200	11	212007 N
		IDC-ADMIN EXP BUD ALLOC	11	212010	46,253.00-	11	021200	11	212010 N
		IDC-ADMIN EXP BUD ALLOC	11	212011	57,125.00-	11	021200	11	212011 N
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015 N
		IDC-ADMIN EXP BUD ALLOC	11	212017	23,301.00-	11	021200	11	212017 N
		IDC-ADMIN EXP BUD ALLOC	11	212018	11,000.00-	11	021200	11	212018 N
		IDC-ADMIN EXP BUD ALLOC	11	212019	2,760.00-	11	021200	11	212019 N
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021 N
		IDC-ADMIN EXP BUD ALLOC	11	212022	5,953.00-	11	021200	11	212022 N
		IDC-ADMIN EXP BUD ALLOC	11	212023	49,763.00-	11	021200	11	212023 N
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024 N
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026 N
		IDC-ADMIN EXP BUD ALLOC	11	212030	60,080.00-	11	021200	11	212030 N
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031 N
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032 N
		IDC-ADMIN EXP BUD ALLOC	11	212033	91,810.00-	11	021200	11	212033 N
		IDC-ADMIN EXP BUD ALLOC	11	212037	10,609.00-	11	021200	11	212037 N
		** Potential Increase in Fund Balan			483,764.00				
11	021400	INVESTMENT INCOME							
		LOC-ADMIN REV BUD ALLOC	11	214001	154,727.00	11	214001	11	021400 N
		INV INC - ADMIN EXP BUD ALLOC	11	214002	71,725.00-	11	021400	11	214002 N
		INV INC - ADMIN EXP BUD ALLOC	11	214003	3,400.00-	11	021400	11	214003 N
		INV INC - ADMIN EXP BUD ALLOC	11	214004	11,402.00-	11	021400	11	214004 N
		** Potential Increase in Fund Balan			68,200.00				
11	022200	INDIRECT COST RECOVERY FUNDS - F							
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003 N
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004 N
		IDC-FRP EXP BUD ALLOC	11	222005-00000	5,500.00-	11	022200	11	222005-00000 N
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006 N
		IDC-FRP EXP BUD ALLOC	11	222007-00000	9,500.00-	11	022200	11	222007-00000 N
		IDC-FRP EXP BUD ALLOC	11	222008-00000	9,500.00-	11	022200	11	222008-00000 N
		IDC-FRP EXP BUD ALLOC	11	222010-00000	7,000.00-	11	022200	11	222010-00000 N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222012	43,756.00-	11	022200	11	222012	N
		IDC-FRP EXP BUD ALLOC	11	222013	5,000.00-	11	022200	11	222013	N
		IDC-FRP EXP BUD ALLOC	11	222014	7,000.00-	11	022200	11	222014	N
		IDC-FRP EXP BUD ALLOC	11	222015	250.00-	11	022200	11	222015	N
		IDC-FRP EXP BUD ALLOC	11	222020	7,310.00-	11	022200	11	222020	N
		IDC-FRP EXP BUD ALLOC	11	222021	5,000.00-	11	022200	11	222021	N
		IDC-FRP EXP BUD ALLOC	11	222022	9,411.00-	11	022200	11	222022	N
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N
		IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N
		IDC-FRP EXP BUD ALLOC	11	222031	2,000.00-	11	022200	11	222031	N
		IDC-FRP EXP BUD ALLOC	11	222032	2,500.00-	11	022200	11	222032	N
		IDC-FRP EXP BUD ALLOC	11	222072-00113	2,000.00-	11	022200	11	222072-00113	N
		IDC-FRP EXP BUD ALLOC	11	222073-00113	2,000.00-	11	022200	11	222073-00113	N
		IDC-FRP EXP BUD ALLOC	11	222074-00113	2,000.00-	11	022200	11	222074-00113	N
		IDC-FRP EXP BUD ALLOC	11	222075-00113	2,000.00-	11	022200	11	222075-00113	N
		IDC-FRP EXP BUD ALLOC	11	222076-00113	2,000.00-	11	022200	11	222076-00113	N
		IDC-FRP EXP BUD ALLOC	11	222077-00113	2,000.00-	11	022200	11	222077-00113	N
		IDC-FRP EXP BUD ALLOC	11	222078-00113	2,000.00-	11	022200	11	222078-00113	N
		IDC-FRP EXP BUD ALLOC	11	222080	5,000.00-	11	022200	11	222080	N
		IDC-FRP EXP BUD ALLOC	11	222083-00113	5,000.00-	11	022200	11	222083-00113	N
		IDC-FRP EXP BUD ALLOC	11	222085-00113	2,000.00-	11	022200	11	222085-00113	N
		IDC-FRP EXP BUD ALLOC	11	222086-00113	2,000.00-	11	022200	11	222086-00113	N
		IDC-FRP EXP BUD ALLOC	11	222126	2,000.00-	11	022200	11	222126	N
		** Potential Decrease in Fund Balan			183,502.00-					
11	022400	FRP PROGRAMS INVESTMENT INC FUND								
		INV INC - FRP EXP BUD ALLOC	11	224002	2,500.00-	11	022400	11	224002	N
		** Potential Decrease in Fund Balan			2,500.00-					
11	023200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001	N
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013	N
		IDC-FRD EXP BUD ALLOC	11	232014	2,250.00-	11	023200	11	232014	N
		IDC-FRD EXP BUD ALLOC	11	232017	227,579.00-	11	023200	11	232017	N
		IDC-FRD EXP BUD ALLOC	11	232032	2,500.00-	11	023200	11	232032	N
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102	N
		** Potential Decrease in Fund Balan			300,262.00-					
11	023400	FRD PROGRAMS INVESTMENT INC FUND								
		INV INC - FRD EXP BUD ALLOC	11	234001	63,200.00-	11	023400	11	234001	N
		INV INC - FRD EXP BUD ALLOC	11	234003	2,500.00-	11	023400	11	234003	N
		** Potential Decrease in Fund Balan			65,700.00-					
11	100201	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	010020	11,057,260.00-	11	100201	11	010020	N
		** Decrease in SL Allocation **			11,057,260.00-					

TEXAS A&M FOREST SERVICE
 FY 2017 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	100203	OASI BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	303,307.00- 303,307.00-	11	100203	11	010020	N
11	100211	GIP BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	1,489,527.00- 1,489,527.00-	11	100211	11	010020	N
11	110501	DIRECTOR'S OFFICE GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	53,633.00 53,633.00	11	011050	11	110501	N
11	110507	FINANCE & ADMIN GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	11,853.00 11,853.00	11	011050	11	110507	N
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	27,052.00 27,052.00	11	011050	11	110511	N
11	110512	SYSTEM ASSESSMENTS - FUND 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	184,345.00 184,345.00	11	011050	11	110512	N
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	271,970.00 271,970.00	11	011050	11	110514	N
11	110515	TFS HEADQUARTERS BUILDING EXPENS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	9,208.00 9,208.00	11	011050	11	110515	N
11	110522	BENEFITS - INSTIT SUPPORT - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	31,053.00 31,053.00	11	011050	11	110522	N
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	1,420,455.00 1,420,455.00	11	011050	11	110523-00000	N
11	110524	BENEFITS - O&M OF PLANT - FD 000 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	22,218.00 22,218.00	11	011050	11	110524	N
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	476,966.00 476,966.00	11	011050	11	110525	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	110526	BENEFITS - RESEARCH - FD 0001 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	109,947.00 109,947.00	11	011050	11	110526	N
11	110531	PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	28,640.00 28,640.00	11	011050	11	110531	N
11	110552	COMMUNICATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	15,694.00 15,694.00	11	011050	11	110552	N
11	110561	ENVIRONMENTAL HEALTH & SAFETY GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	10,566.00 10,566.00	11	011050	11	110561	N
11	110571	EMPLOYEE DEVELOPMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	49,120.00 49,120.00	11	011050	11	110571	N
11	112003	LARGE EQUIPMENT REPAIR - FUND 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	250,000.00 250,000.00	11	011200	11	112003	N
11	112013	EQUIPMENT PURCHASES TWPP - FD 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	3,209,377.00 3,209,377.00	11	011200	11	112013	N
11	112175-00123	TASK FORCE - SB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,612.00 100,612.00	11	011200	11	112175-00123	N
11	112176-00123	TASK FORCE - WB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	125,765.00 125,765.00	11	011200	11	112176-00123	N
11	112178-00030	CONROE - SC BRANCH TWPP - FD 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	36,332.00 36,332.00	11	011200	11	112178-00030	N
11	112178-00090	HUMBLE - SC BRANCH TWPP - FD 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	38,220.00 38,220.00	11	011200	11	112178-00090	N
11	112178-00123	TASK FORCE - SCB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	102,603.00 102,603.00	11	011200	11	112178-00123	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	112183	RESPONSE OPERATIONS TWPP -FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	75,153.00 75,153.00	11	011200	11	112183	N
11	112184-00000	MITIGATION PROJ SUPPORT - FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,000.00 100,000.00	11	011200	11	112184-00000	N
11	112186-00113	ADMIN - SOC TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	64,500.00 64,500.00	11	011200	11	112186-00113	N
11	112187	LOGISTICS TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	99,241.00 99,241.00	11	011200	11	112187	N
11	112188	RADIO PURCH & REPLACE - FUND 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	150,000.00 150,000.00	11	011200	11	112188	N
11	114111	FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	121,433.00 121,433.00	11	011411	11	114111	N
11	114112	FACILITIES - SEASONALS GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	27,000.00 27,000.00	11	011411	11	114112	N
11	115001	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	189,386.00 189,386.00	11	011500	11	115001	N
11	115002	FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	41,790.00 41,790.00	11	011500	11	115002	N
11	115003	CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	55,437.00 55,437.00	11	011500	11	115003	N
11	115004	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,186.00 15,186.00	11	011500	11	115004	N
11	115005	SUPERVISOR DEVELOPMENT PROGRAM-F GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	5,000.00 5,000.00	11	011500	11	115005	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115031	PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	53,174.00 53,174.00	11	011500	11	115031	N
11	115032	HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	64,166.00 64,166.00	11	011500	11	115032	N
11	115033	MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	262,520.00 262,520.00	11	011500	11	115033	N
11	115042	WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	106,334.00 106,334.00	11	011500	11	115042	N
11	115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELO GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	30,738.00 30,738.00	11	011500	11	115081-00102	N
11	115081-46290	RD LONGLEAF RIDGE STWD MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	4,284.00 4,284.00	11	011500	11	115081-46290	N
11	115082-00008	HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	125,070.00 125,070.00	11	011500	11	115082-00008	N
11	115082-00010	LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	50,777.00 50,777.00	11	011500	11	115082-00010	N
11	115082-00011	GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	91,046.00 91,046.00	11	011500	11	115082-00011	N
11	115082-00012	PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	79,360.00 79,360.00	11	011500	11	115082-00012	N
11	115082-00013	NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	141,286.00 141,286.00	11	011500	11	115082-00013	N
11	115082-00014	LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	153,651.00 153,651.00	11	011500	11	115082-00014	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115082-00016	MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	89,784.00 89,784.00	11	011500	11	115082-00016	N
11	115082-00017	CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	107,388.00 107,388.00	11	011500	11	115082-00017	N
11	115082-00104	NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	55,795.00 55,795.00	11	011500	11	115082-00104	N
11	115083-00004	CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	88,326.00 88,326.00	11	011500	11	115083-00004	N
11	115083-00006	PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	108,897.00 108,897.00	11	011500	11	115083-00006	N
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	128,673.00 128,673.00	11	011500	11	115083-00007	N
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	115,404.00 115,404.00	11	011500	11	115083-00020	N
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	96,052.00 96,052.00	11	011500	11	115083-00021	N
11	115083-00046	HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	143,736.00 143,736.00	11	011500	11	115083-00046	N
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	55,178.00 55,178.00	11	011500	11	115083-00105	N
11	115083-46290	RD-CENTRAL LONGLEAF RIDGE STW MA GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,887.00 15,887.00	11	011500	11	115083-46290	N
11	115084-00002	HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	135,881.00 135,881.00	11	011500	11	115084-00002	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115084-00023	JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	123,807.00 123,807.00	11	011500	11	115084-00023	N
11	115084-00026	LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	107,523.00 107,523.00	11	011500	11	115084-00026	N
11	115084-00027	OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	131,278.00 131,278.00	11	011500	11	115084-00027	N
11	115084-00030	CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	157,457.00 157,457.00	11	011500	11	115084-00030	N
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	57,470.00 57,470.00	11	011500	11	115084-00106	N
11	115084-46290	RD-SOUTH LONGLEAF RIDGE STW MATC GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	4,126.00 4,126.00	11	011500	11	115084-46290	N
11	115115	SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	369,245.00 369,245.00	11	011500	11	115115	N
11	115121-00000	PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	110,703.00 110,703.00	11	011500	11	115121-00000	N
11	115122	SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	77,768.00 77,768.00	11	011500	11	115122	N
11	115131	FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	29,969.00 29,969.00	11	011500	11	115131	N
11	115132	FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	28,742.00 28,742.00	11	011500	11	115132	N
11	115141	OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	258,976.00 258,976.00	11	011500	11	115141	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115161-00000	WATER QUALITY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	178,819.00 178,819.00	11	011500	11	115161-00000	N
11	115171-00000	FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	191,276.00 191,276.00	11	011500	11	115171-00000	N
11	115171-43250	FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	10,401.00 10,401.00	11	011500	11	115171-43250	N
11	115171-43400	FOREST STEWARDSHIP NRCS EQIP MAT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	1,920.00 1,920.00	11	011500	11	115171-43400	N
11	115182-00000	RESOURCE DVLP-FUEL-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,000.00 15,000.00	11	011500	11	115182-00000	N
11	115184-00000	RESOURCE DVLP-FUEL-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,200.00 16,200.00	11	011500	11	115184-00000	N
11	115191-00000	URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	337,806.00 337,806.00	11	011500	11	115191-00000	N
11	115222-00000	ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	164,225.00 164,225.00	11	011500	11	115222-00000	N
11	115231-00000	FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	259,581.00 259,581.00	11	011500	11	115231-00000	N
11	115905	MERIT RAISE POOL FRD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	185,856.00 185,856.00	11	011500	11	115905	N
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	37,187.00 37,187.00	11	011601	11	116014-00000	N
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	14,441.00 14,441.00	11	011601	11	116015-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	23,863.00 23,863.00	11	011601	11	116016-00000	N
11	116017	WEST TEXAS NURSERY-INFRASTR SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	16,360.00 16,360.00	11	011601	11	116017	N
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	27,398.00 27,398.00	11	011601	11	116019	N
11	116020	FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	15,585.00 15,585.00	11	011601	11	116020	N
11	116022	URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	40,917.00 40,917.00	11	011601	11	116022	N
11	116023	WATER RESOURCE PROG-INFRASTRUCTU GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	10,550.00 10,550.00	11	011601	11	116023	N
11	116024	FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	12,483.00 12,483.00	11	011601	11	116024	N
11	124001	REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	22,140,483.00- 22,140,483.00-	11	124001	11	012400	N
11	124002	GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	2,665,980.00- 2,665,980.00-	11	124002	11	012400	N
11	124003	OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,392,799.00- 1,392,799.00-	11	124003	11	012400	N
11	124009	PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	226,706.00 226,706.00	11	012400	11	124009	N
11	124010	FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	459,308.00 459,308.00	11	012400	11	124010	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124012-00000	LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	553,725.00 553,725.00	11	012400	11	124012-00000	N
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,700.00 2,700.00	11	012400	11	124013	N
11	124014-00000	CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	271,957.00 271,957.00	11	012400	11	124014-00000	N
11	124015	FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	158,267.00 158,267.00	11	012400	11	124015	N
11	124017	CPBD OPERATIONS - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	500.00 500.00	11	012400	11	124017	N
11	124018	FOREST RESOURCE DEVELOPMENT FD 0036-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	92,291.00 92,291.00	11	012400	11	124018	N
11	124019	LUKIN COMPOUND - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,700.00 42,700.00	11	012400	11	124019	N
11	124020-00000	TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	172,149.00 172,149.00	11	012400	11	124020-00000	N
11	124023	REMOTE SATELLITE SUPPORT - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	32,500.00 32,500.00	11	012400	11	124023	N
11	124024-00000	MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,306,811.00 1,306,811.00	11	012400	11	124024-00000	N
11	124025-00000	MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	52,121.00 52,121.00	11	012400	11	124025-00000	N
11	124026	ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,980.00 25,980.00	11	012400	11	124026	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124028	FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,924.00 34,924.00	11	012400	11	124028	N
11	124029-00008	HENDERSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,397.00 58,397.00	11	012400	11	124029-00008	N
11	124029-00014	LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,875.00 65,875.00	11	012400	11	124029-00014	N
11	124029-00024	WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	76,890.00 76,890.00	11	012400	11	124029-00024	N
11	124029-00030	CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,797.00 56,797.00	11	012400	11	124029-00030	N
11	124029-00046	HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	212,651.00 212,651.00	11	012400	11	124029-00046	N
11	124031	TICC - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,900.00 18,900.00	11	012400	11	124031	N
11	124032	SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,000.00 60,000.00	11	012400	11	124032	N
11	124033	EQUIPMENT PURCHASES TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,120,809.00 3,120,809.00	11	012400	11	124033	N
11	124034	PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	456,765.00 456,765.00	11	012400	11	124034	N
11	124035	EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,373.00 37,373.00	11	012400	11	124035	N
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00002	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00023	N
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00026	N
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00027	N
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00030	N
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00106	N
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124037	N
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124038-00000	N
11	124040	EMERGENCY OPERATIONS CTR-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,301.00 68,301.00	11	012400	11	124040	N
11	124046	WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	288,500.00 288,500.00	11	012400	11	124046	N
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00008	N
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00010	N
11	124055-00011	GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00011	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00012	N
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00013	N
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00014	N
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00016	N
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00017	N
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00004	N
11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00006	N
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00007	N
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00020	N
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00021	N
11	124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00105	N
11	124057-00000	ETX OPER-PROGRAM DELIVERY-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	183,985.00 183,985.00	11	012400	11	124057-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	130,530.00 130,530.00	11	012400	11	124058-00008 N
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	67,026.00 67,026.00	11	012400	11	124058-00010 N
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	92,546.00 92,546.00	11	012400	11	124058-00011 N
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	111,709.00 111,709.00	11	012400	11	124058-00012 N
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	171,084.00 171,084.00	11	012400	11	124058-00013 N
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	160,948.00 160,948.00	11	012400	11	124058-00014 N
11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	102,100.00 102,100.00	11	012400	11	124058-00016 N
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	140,222.00 140,222.00	11	012400	11	124058-00017 N
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,182.00 46,182.00	11	012400	11	124058-00104 N
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,641.00 2,641.00	11	012400	11	124058-43224 N
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	96,797.00 96,797.00	11	012400	11	124059-00004 N
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	120,155.00 120,155.00	11	012400	11	124059-00006 N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	142,992.00 142,992.00	11	012400	11	124059-00007	N
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	126,497.00 126,497.00	11	012400	11	124059-00020	N
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	102,415.00 102,415.00	11	012400	11	124059-00021	N
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	144,720.00 144,720.00	11	012400	11	124059-00046	N
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,619.00 58,619.00	11	012400	11	124059-00105	N
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	27,411.00 27,411.00	11	012400	11	124059-43224	N
11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	112,138.00 112,138.00	11	012400	11	124060-00002	N
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	164,857.00 164,857.00	11	012400	11	124060-00023	N
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	235,693.00 235,693.00	11	012400	11	124060-00026	N
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	144,116.00 144,116.00	11	012400	11	124060-00027	N
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	131,301.00 131,301.00	11	012400	11	124060-00030	N
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,232.00 48,232.00	11	012400	11	124060-00106	N

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			CC	Account		CC	Account			
11	124060-43224	EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,342.00 20,342.00	11	012400	11	124060-43224	N
11	124061-00000	RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	296,130.00 296,130.00	11	012400	11	124061-00000	N
11	124062-00000	FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	223,701.00 223,701.00	11	012400	11	124062-00000	N
11	124063-00000	FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	210,703.00 210,703.00	11	012400	11	124063-00000	N
11	124064-00000	WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	182,461.00 182,461.00	11	012400	11	124064-00000	N
11	124065	EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,000.00 125,000.00	11	012400	11	124065	N
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,106.00 45,106.00	11	012400	11	124066-00000	N
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,440.00 19,440.00	11	012400	11	124067-00000	N
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,863.00 28,863.00	11	012400	11	124068-00000	N
11	124070-00000	ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	363,178.00 363,178.00	11	012400	11	124070-00000	N
11	124071	TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	239,599.00 239,599.00	11	012400	11	124071	N
11	124072-00055	GRANBURY - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,837.00 70,837.00	11	012400	11	124072-00055	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	52,423.00 52,423.00	11	012400	11	124072-00056 N
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	102,959.00 102,959.00	11	012400	11	124072-00066 N
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	36,000.00 36,000.00	11	012400	11	124072-00077 N
11	124072-00113	ADMIN - N BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,500.00 51,500.00	11	012400	11	124072-00113 N
11	124072-00123	TASK FORCE - NB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	230,359.00 230,359.00	11	012400	11	124072-00123 N
11	124072-00133	TASK FORCE - NB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	330,948.00 330,948.00	11	012400	11	124072-00133 N
11	124072-00143	TASK FORCE - NB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,459.00 75,459.00	11	012400	11	124072-00143 N
11	124073-00008	HENDERSON - E BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,000.00 56,000.00	11	012400	11	124073-00008 N
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,920.00 68,920.00	11	012400	11	124073-00026 N
11	124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,947.00 65,947.00	11	012400	11	124073-00080 N
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	183,740.00 183,740.00	11	012400	11	124073-00113 N
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124074-00001 N

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			CC	Account		CC	Account			
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	94,687.00 94,687.00	11	012400	11	124074-00031	N
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124074-00078	N
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	183,791.00 183,791.00	11	012400	11	124074-00113	N
11	124074-00123	TASK FORCE - CB1 - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	368,111.00 368,111.00	11	012400	11	124074-00123	N
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,308.00 48,308.00	11	012400	11	124075-00036	N
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	40,770.00 40,770.00	11	012400	11	124075-00072	N
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,500.00 37,500.00	11	012400	11	124075-00076	N
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	40,000.00 40,000.00	11	012400	11	124075-00081	N
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	64,500.00 64,500.00	11	012400	11	124075-00113	N
11	124075-00123	TASK FORCE - SB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	194,768.00 194,768.00	11	012400	11	124075-00123	N
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,796.00 70,796.00	11	012400	11	124076-00053	N
11	124076-00062	ALPINE - W BRANCH TWPP - 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,000.00 25,000.00	11	012400	11	124076-00062	N

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			CC	Account		CC	Account		
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	98,148.00 98,148.00	11	012400	11	124076-00063 N
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	157,740.00 157,740.00	11	012400	11	124076-00113 N
11	124076-00123	TASK FORCE - WB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	215,220.00 215,220.00	11	012400	11	124076-00123 N
11	124077-00034	MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,573.00 68,573.00	11	012400	11	124077-00034 N
11	124077-00074	WICHITA FALLS-NW BRANCH TWPP-003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	36,000.00 36,000.00	11	012400	11	124077-00074 N
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	66,240.00 66,240.00	11	012400	11	124077-00113 N
11	124077-00123	TASK FORCE - NWB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	201,035.00 201,035.00	11	012400	11	124077-00123 N
11	124078-00030	CONROE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00030 N
11	124078-00090	HUMBLE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00090 N
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,000.00 65,000.00	11	012400	11	124078-00113 N
11	124078-00123	TASK FORCE - SCB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,000.00 45,000.00	11	012400	11	124078-00123 N
11	124079-00123	TASK FORCE - FUEL FOR HAULING FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	134,500.00 134,500.00	11	012400	11	124079-00123 N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124080	FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	397,450.00 397,450.00	11	012400	11	124080	N
11	124081	PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	167,726.00 167,726.00	11	012400	11	124081	N
11	124082	AGRILIFE HUMAN RESOURCES FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	114,577.00 114,577.00	11	012400	11	124082	N
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	298,824.00 298,824.00	11	012400	11	124083	N
11	124084	SYSTEM ASSESSMENTS - FUND 0036 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	307,309.00 307,309.00	11	012400	11	124084	N
11	124085	EMPLOYEE DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	73,759.00 73,759.00	11	012400	11	124085	N
11	124086	ENVIRONMENTAL HEALTH & SAFETY FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,263.00 42,263.00	11	012400	11	124086	N
11	124088	MERIT RAISE POOL DIRC/FIAD FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,044.00 33,044.00	11	012400	11	124088	N
11	124089	INFRASTRUCTURE SUPP - BRAZOS CO FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,354.00 33,354.00	11	012400	11	124089	N
11	124093	DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	205,811.00 205,811.00	11	012400	11	124093	N
11	124094	COMMUNICATIONS FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,694.00 51,694.00	11	012400	11	124094	N
11	124097	FINANCE & ADMIN FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	251,792.00 251,792.00	11	012400	11	124097	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124098	MERIT RAISE POOL FRP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	221,100.00 221,100.00	11	012400	11	124098	N
11	124099	OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,223.00 335,223.00	11	012400	11	124099	N
11	124102	BENEFITS - INSTIT SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	376,475.00 376,475.00	11	012400	11	124102	N
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,278,566.00 3,278,566.00	11	012400	11	124103-00000	N
11	124104	BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,646.00 20,646.00	11	012400	11	124104	N
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	917,114.00 917,114.00	11	012400	11	124105	N
11	124120	IR SUPPORT-FRP FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	272,912.00 272,912.00	11	012400	11	124120	N
11	124121	MITIGATION OUTREACH - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	100,000.00 100,000.00	11	012400	11	124121	N
11	124122	SUPERVISOR DEVELOPMENT PROGRAM-F FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	5,000.00 5,000.00	11	012400	11	124122	N
11	124126	OUT OF REGION RESPONSE COST-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	248,000.00 248,000.00	11	012400	11	124126	N
11	124127	SOC/DDC TRAVEL-RELATED EXP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,000.00 15,000.00	11	012400	11	124127	N
11	124141	CAPACITY BUILDING DEPT-ADMIN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124141	N

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,668.00 54,668.00	11	012400	11	124158-00000	N
11	124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,196.00 58,196.00	11	012400	11	124159-00000	N
11	124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,666.00 51,666.00	11	012400	11	124160-00000	N
11	124165	GEOSPATIAL PROGRAMS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	315,088.00 315,088.00	11	012400	11	124165	N
11	124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124185-00033	N
11	124185-00058	AMARILLO - P BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	63,300.00 63,300.00	11	012400	11	124185-00058	N
11	124185-00060	CHILDRESS - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	57,720.00 57,720.00	11	012400	11	124185-00060	N
11	124185-00113	ADMIN - P BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	140,000.00 140,000.00	11	012400	11	124185-00113	N
11	124185-00123	TASK FORCE - PB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00123	N
11	124185-00133	TASK FORCE - PB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00133	N
11	124185-00143	TASK FORCE - PB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00143	N
11	124186-00113	ADMIN - SOC TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	35,000.00 35,000.00	11	012400	11	124186-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124189-00116	COMMUNICATIONS - LOGISTICS -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,870.00 47,870.00	11	012400	11	124189-00116	N
11	124201	VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation **	11	012420	1,465,000.00- 1,465,000.00-	11	124201	11	012420	N
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	12,764.00 12,764.00	11	012420	11	124223-00000	N
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	3,347.00 3,347.00	11	012420	11	124225	N
11	124241	VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	54,799.00 54,799.00	11	012420	11	124241	N
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	1,394,090.00 1,394,090.00	11	012420	11	124251-00000	N
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation **	11	012430	18,562,654.00- 18,562,654.00-	11	124301	11	012430	N
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	96,275.00 96,275.00	11	012430	11	124311	N
11	124312	EMPLOYEE DEVELOPMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,496.00 34,496.00	11	012430	11	124312	N
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	28,440.00 28,440.00	11	012430	11	124314	N
11	124317	PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	37,264.00 37,264.00	11	012430	11	124317	N
11	124322	BENEFITS - INSTIT SUPPORT - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	71,898.00 71,898.00	11	012430	11	124322	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	87,652.00 87,652.00	11	012430	11	124323-00000	N
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	41,839.00 41,839.00	11	012430	11	124325	N
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	797,747.00 797,747.00	11	012430	11	124326-00000	N
11	124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	209,196.00 209,196.00	11	012430	11	124327	N
11	124330	FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	277,745.00 277,745.00	11	012430	11	124330	N
11	124341	VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	564,636.00 564,636.00	11	012430	11	124341	N
11	124345	FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	231,502.00 231,502.00	11	012430	11	124345	N
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	12,787,500.00 12,787,500.00	11	012430	11	124351-00000	N
11	124370-00000	ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	357,152.00 357,152.00	11	012430	11	124370-00000	N
11	124372-00055	GRANBURY - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124372-00055	N
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	74,880.00 74,880.00	11	012430	11	124372-00056	N
11	124372-00066	MCGREGOR - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	22,000.00 22,000.00	11	012430	11	124372-00066	N

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124372-00077	KILLEEN - N BRANCH TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124372-00077	N
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	178,800.00 178,800.00	11	012430	11	124372-00113	N
11	124372-00123	TASK FORCE - NB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	106,820.00 106,820.00	11	012430	11	124372-00123	N
11	124372-00133	TASK FORCE - NB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	75,000.00 75,000.00	11	012430	11	124372-00133	N
11	124372-00143	TASK FORCE - NB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124372-00143	N
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	38,220.00 38,220.00	11	012430	11	124374-00001	N
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	36,000.00 36,000.00	11	012430	11	124374-00078	N
11	124374-00123	TASK FORCE - CB1 - FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	110,149.00 110,149.00	11	012430	11	124374-00123	N
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00036	N
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00072	N
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00076	N
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00081	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	90,000.00 90,000.00	11	012430	11	124375-00113	N
11	124375-00123	TASK FORCE - SB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	116,500.00 116,500.00	11	012430	11	124375-00123	N
11	124376-00062	ALPINE - W BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	42,300.00 42,300.00	11	012430	11	124376-00062	N
11	124377-00034	MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124377-00034	N
11	124377-00074	WICHITA FALLS-NW BRANCH TWPP-506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124377-00074	N
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	120,000.00 120,000.00	11	012430	11	124377-00113	N
11	124377-00123	TASK FORCE - NWB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	220,810.00 220,810.00	11	012430	11	124377-00123	N
11	124377-00133	TASK FORCE - NWB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	403,047.00 403,047.00	11	012430	11	124377-00133	N
11	124378-00090	HUMBLE - SC BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	62,000.00 62,000.00	11	012430	11	124378-00090	N
11	124380-02017	C.I.P. FY2017 TRANSPORT TRUCK BE FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	60,488.00 60,488.00	11	012430	11	124380-02017	N
11	124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	42,330.00 42,330.00	11	012430	11	124385-00033	N
11	124385-00113	ADMIN - P BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	66,240.00 66,240.00	11	012430	11	124385-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124385-00123	TASK FORCE - PB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	275,195.00 275,195.00	11	012430	11	124385-00123	N
11	124385-00133	TASK FORCE - PB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	266,377.00 266,377.00	11	012430	11	124385-00133	N
11	124385-00143	TASK FORCE - PB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	197,768.00 197,768.00	11	012430	11	124385-00143	N
11	124387	LOGISTICS TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	29,345.00 29,345.00	11	012430	11	124387	N
11	124389-00116	COMMUNICATIONS - LOGISTICS -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	110,043.00 110,043.00	11	012430	11	124389-00116	N
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation **	11	012440	1,000,000.00 1,000,000.00	11	012440	11	124451-00000	N
11	140102	MANAGEMENT REVIEW TEAM - LOCAL LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	1,500.00 1,500.00	11	014010	11	140102	N
11	140111	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	014010	138,400.00- 138,400.00-	11	140111	11	014010	N
11	140112	SYSTEM ASSESSMENTS LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	31,932.00 31,932.00	11	014010	11	140112	N
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	93,521.00 93,521.00	11	014010	11	140123-00000	N
11	140125	BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	25,103.00 25,103.00	11	014010	11	140125	N
11	140126	BENEFITS - RESEARCH - LOCAL LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	2,209.00 2,209.00	11	014010	11	140126	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	142140	SURPLUS EQUIPMENT SALE LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation **	11	014214	97,500.00- 97,500.00-	11	142140	11	014214	N
11	142141	FRP EQUIPMENT REPLACEMENT - SURP LOC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	014214	97,500.00 97,500.00	11	014214	11	142141	N
11	145211-00000	RESOURCE DEVELOPMENT - LOCAL LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	35,601.00 35,601.00	11	014520	11	145211-00000	N
11	145230	FOREST ECONOMICS & TAXATION LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	2,604.00 2,604.00	11	014520	11	145230	N
11	145310-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	100,000.00- 100,000.00-	11	145310-00140	11	014530	Y
11	145310-00141	JONES STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	25,000.00- 25,000.00-	11	145310-00141	11	014530	Y
11	145310-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	144,400.00- 144,400.00-	11	145310-00144	11	014530	Y
11	145310-00146	DIMORA TRACT LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	25,000.00- 25,000.00-	11	145310-00146	11	014530	Y
11	145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	26,220.00 26,220.00	11	014530	11	145312-00102	N
11	145312-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	18,385.00 18,385.00	11	014530	11	145312-00140	N
11	145312-00141	JONES STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	31,600.00 31,600.00	11	014530	11	145312-00141	N
11	145312-00142	KIRBY STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	41,830.00 41,830.00	11	014530	11	145312-00142	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	145312-00143	MASTERTON STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	66,012.00 66,012.00	11	014530	11	145312-00143	N
11	145312-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	27,600.00 27,600.00	11	014530	11	145312-00144	N
11	145312-00145	KEY TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	750.00 750.00	11	014530	11	145312-00145	N
11	145312-00146	DIMORA TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	500.00 500.00	11	014530	11	145312-00146	N
11	145312-00147	SCHULZE TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	8,500.00 8,500.00	11	014530	11	145312-00147	N
11	146141	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014614	10,000.00- 10,000.00-	11	146141	11	014614	N
11	212001	INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation **	11	021200	1,156,330.00- 1,156,330.00-	11	212001	11	021200	N
11	212004	UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	147,063.00 147,063.00	11	021200	11	212004	N
11	212005	BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,478.00 10,478.00	11	021200	11	212005	N
11	212006	FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	18,986.00 18,986.00	11	021200	11	212006	N
11	212007	PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	91,351.00 91,351.00	11	021200	11	212007	N
11	212010	EMPLOYEE DEVELOPMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	46,253.00 46,253.00	11	021200	11	212010	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	212011	GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	57,125.00 57,125.00	11	021200	11	212011	N
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212015	N
11	212017	SYSTEM ASSESSMENTS-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	23,301.00 23,301.00	11	021200	11	212017	N
11	212018	PERSONNEL MEETING-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	11,000.00 11,000.00	11	021200	11	212018	N
11	212019	ARCHIVES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,760.00 2,760.00	11	021200	11	212019	N
11	212021	EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,000.00 2,000.00	11	021200	11	212021	N
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,953.00 5,953.00	11	021200	11	212022	N
11	212023	IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	49,763.00 49,763.00	11	021200	11	212023	N
11	212024	TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,500.00 2,500.00	11	021200	11	212024	N
11	212026	HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212026	N
11	212030	PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	60,080.00 60,080.00	11	021200	11	212030	N
11	212031	COMMUNICATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	21,450.00 21,450.00	11	021200	11	212031	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	212032	ENVIRONMENTAL HEALTH & SAFETY IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,084.00 10,084.00	11	021200	11	212032	N
11	212033	AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	91,810.00 91,810.00	11	021200	11	212033	N
11	212037	AGRILIFE HUMAN RESOURCES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,609.00 10,609.00	11	021200	11	212037	N
11	214001	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	021400	154,727.00 - 154,727.00 -	11	214001	11	021400	N
11	214002	DIRECTOR'S OFFICE INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	71,725.00 71,725.00	11	021400	11	214002	N
11	214003	EMPLOYEE AWARDS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	3,400.00 3,400.00	11	021400	11	214003	N
11	214004	AG PROGRAM COSTS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	11,402.00 11,402.00	11	021400	11	214004	N
11	222003	PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	15,000.00 15,000.00	11	022200	11	222003	N
11	222004	CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	8,000.00 8,000.00	11	022200	11	222004	N
11	222005-00000	ETX OPER-PROGRAM DELIVERY-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,500.00 5,500.00	11	022200	11	222005-00000	N
11	222006	MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	6,775.00 6,775.00	11	022200	11	222006	N
11	222007-00000	EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222007-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222008-00000	N
11	222010-00000	EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222010-00000	N
11	222012	FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	43,756.00 43,756.00	11	022200	11	222012	N
11	222013	GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222013	N
11	222014	RURAL FIRE ADVISORY COUNCIL - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222014	N
11	222015	FRP PROFESSIONAL TRAINING/CERTIF IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	250.00 250.00	11	022200	11	222015	N
11	222020	FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,310.00 7,310.00	11	022200	11	222020	N
11	222021	LAW ENFORCEMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222021	N
11	222022	FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,411.00 9,411.00	11	022200	11	222022	N
11	222023	TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222023	N
11	222024	FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222024	N
11	222031	CAPACITY BUILDING DEPARTMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222031	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	222032	FIAD TRAINING FOR FRP IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,500.00 2,500.00	11	022200	11	222032	N
11	222072-00113	ADMIN - N BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222072-00113	N
11	222073-00113	ADMIN - E BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222073-00113	N
11	222074-00113	ADMIN - CENT BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222074-00113	N
11	222075-00113	ADMIN - S BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222075-00113	N
11	222076-00113	ADMIN - W BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222076-00113	N
11	222077-00113	ADMIN - NW BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222077-00113	N
11	222078-00113	ADMIN - SC BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222078-00113	N
11	222080	FIRE TRAINING COORD - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222080	N
11	222083-00113	ADMIN - RESPONSE OPERATIONS - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222083-00113	N
11	222085-00113	ADMIN - PANHANDLE BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222085-00113	N
11	222086-00113	ADMIN - STATE OPERATIONS CTR - I IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222086-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	222126	OUT OF REGION RESPONSE COST-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222126	N
11	224002	FOREST RESOURCE PROTECTION INV INC - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022400	2,500.00 2,500.00	11	022400	11	224002	N
11	232001	FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	43,152.00 43,152.00	11	023200	11	232001	N
11	232013	GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	7,000.00 7,000.00	11	023200	11	232013	N
11	232014	FRDSF PROFESSIONAL TRAINING/CERT IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,250.00 2,250.00	11	023200	11	232014	N
11	232017	IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	227,579.00 227,579.00	11	023200	11	232017	N
11	232032	FIAD TRAINING FOR FRD IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,500.00 2,500.00	11	023200	11	232032	N
11	232102	SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	17,781.00 17,781.00	11	023200	11	232102	N
11	234001	WEST TEXAS NURSERY INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	63,200.00 63,200.00	11	023400	11	234001	N
11	234003	FOREST RESOURCE DEVELOPMENT-INV INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	2,500.00 2,500.00	11	023400	11	234003	N

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100203-	OASI BENEFIT APPN - FUND 0001	2	1
100211-	GIP BENEFIT APPN - FUND 0001	2	1
110501-	DIRECTOR'S OFFICE	2	1
110507-	FINANCE & ADMIN	2	1
110511-	BUDGETS & ACCOUNTING DEPT - FD 0001	2	1
110512-	SYSTEM ASSESSMENTS - FUND 0001	2	1
110514-	INFRASTRUCTURE SUPP - BRAZOS CO	2	1
110515-	TFS HEADQUARTERS BUILDING EXPENSES	2	1
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110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001	2	2
110524-	BENEFITS - O&M OF PLANT - FD 0001	2	2
110525-	BENEFITS-RETIREE - PUB SERV-FD 0001	2	2
110526-	BENEFITS - RESEARCH - FD 0001	2	2
110531-	PURCHASING DEPARTMENT	2	2
110552-	COMMUNICATIONS	2	2
110561-	ENVIRONMENTAL HEALTH & SAFETY	2	2
110571-	EMPLOYEE DEVELOPMENT	2	2
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112013-	EQUIPMENT PURCHASES TWPP - FD 0001	2	3
112175-00123	TASK FORCE - SB1 - FUND 0001	2	3
112176-00123	TASK FORCE - WB1 - FUND 0001	2	3
112178-00030	CONROE - SC BRANCH TWPP - FD 0001	2	3
112178-00090	HUMBLE - SC BRANCH TWPP - FD 0001	2	3
112178-00123	TASK FORCE - SCB1 - FUND 0001	2	3
112183-	RESPONSE OPERATIONS TWPP -FUND 0001	2	3
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001	2	4
112186-00113	ADMIN - SOC TWPP - FUND 0001	2	4
112187-	LOGISTICS TWPP - FUND 0001	2	4
112188-	RADIO PURCH & REPLACE - FUND 0001	2	4
114111-	FACILITIES	2	4
114112-	FACILITIES - SEASONALS	2	4
115001-	FOREST RESOURCE DEVELOPMENT	2	4
115002-	FRD COMMUNICATIONS	2	4
115003-	CONSERVATION EDUCATION	2	5
115004-	FOREST RESOURCE DEVELOPMENT	2	5
115005-	SUPERVISOR DEVELOPMENT PROGRAM-FRD	2	5
115031-	PINE TREE IMPROVEMENT	2	5
115032-	HARDWOOD TREE IMPROVEMENT	2	5
115033-	MAGNOLIA SPRINGS SEED ORCHARD	2	5
115042-	WEST TEXAS TECHNICAL ASSISTANCE	2	5
115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELOP	2	5
115081-46290	RD LONGLEAF RIDGE STWD MATCH	2	6
115082-00008	HENDERSON - RSDV - NORTH	2	6
115082-00010	LONGVIEW - RSDV - NORTH	2	6
115082-00011	GILMER - RSDV - NORTH	2	6
115082-00012	PITTSBURG - RSDV - NORTH	2	6
115082-00013	NEW BOSTON - RSDV - NORTH	2	6
115082-00014	LINDEN - RSDV - NORTH	2	6
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115084-46290	RD-SOUTH LONGLEAF RIDGE STW MATCH	2	9
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115121-00000	PEST CONTROL	2	9
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115131-	FOREST HEALTH PROGRAM	2	9
115132-	FHM OFF-PLOT DETECTION	2	9
115141-	OAK WILT PROGRAM	2	9
115161-00000	WATER QUALITY	2	9
115171-00000	FOREST STEWARDSHIP - FUND 0001	2	9
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115171-43400	FOREST STEWARDSHIP NRCS EQUIP MATCH	2	10
115182-00000	RESOURCE DVLP-FUEL-NORTH	2	10
115184-00000	RESOURCE DVLP-FUEL-SOUTH	2	10
115191-00000	URBAN FORESTRY	2	10
115222-00000	ECONOMIC DEVELOPMENT PROGRAM	2	10
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116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL	2	11
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH	2	11
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