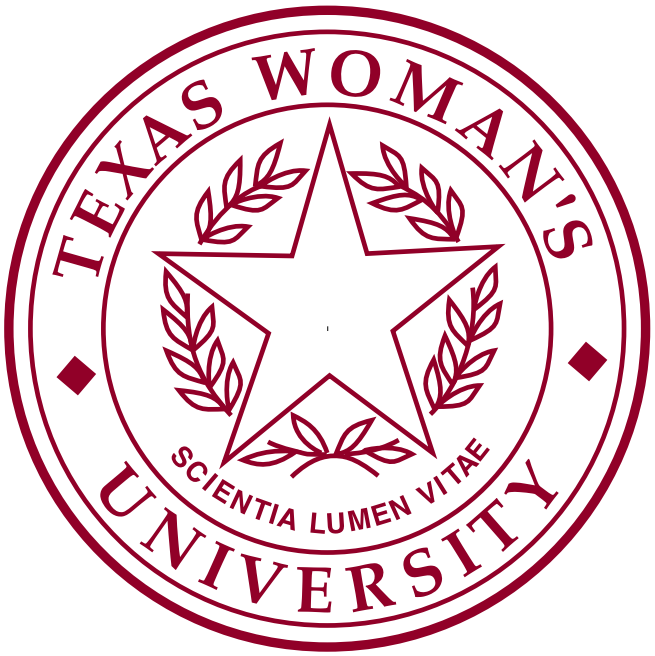
TEXAS WOMAN'S UNIVERSITY



Budget for Fiscal Year 2017

TEXAS WOMAN'S UNIVERSITY

BUDGET FOR FISCAL YEAR 2017

SUBMITTED TO THE BOARD OF REGENTS

AUGUST 19, 2016

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2016-2017 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
INSTRUCTION								
Academic Affairs Holding Account	10.100.05.4407.X.00000000	3,220,537	-	-	-	-	-	3,220,537
Faculty Senate	10.100.05.4450.X.00000000	-	33,522	-	-	-	-	33,522
Academic Financial Services	10.100.05.4560.X.00000000	-	75,252	-	-	-	-	75,252
Dean Graduate School	10.100.05.4602.X.00000000	-	255,602	-	-	-	-	255,602
Science Learning Resource Center	10.100.05.5303.X.00000000	-	36,541	-	-	-	-	36,541
Office of Honors Programs	10.100.05.5703.X.00000000	-	233,005	-	-	-	-	233,005
Technology Client Svcs	10.100.05.3202.X.00000000	-	36,432	-	-	-	-	36,432
Campus Manager Dallas	10.100.05.4202.X.00000000	-	80,972	-	-	-	-	80,972
Campus Manager Houston	10.100.05.4302.X.00000000	-	167,104	-	-	-	-	167,104
Dean - Arts and Sciences	10.100.05.7001.X.00000000	130,374	396,801	-	-	-	-	527,175
Biology-Medical Technology	10.100.05.5203.X.00000000	-	35,850	-	-	-	-	35,850
Biology	10.100.05.5202.X.00000000	1,723,941	135,925	-	-	-	-	1,859,866
Biology-Radiation Safety	10.100.05.5206.X.00000000	-	32,500	-	-	-	-	32,500
Chem and Biochemistry	10.100.05.5302.X.00000000	878,300	83,385	-	-	-	-	961,685
Write Site	10.100.05.5705.X.00000000	-	51,100	-	-	-	-	51,100
English Speech and Foreign Languages	10.100.05.5702.X.00000000	1,254,361	45,501	-	-	-	-	1,299,862
SOM - Health Systems Management	10.100.05.0330.X.00000000	4,944	-	-	-	-	-	4,944
History and Government	10.100.05.7100.X.00000000	997,070	30,942	-	-	-	-	1,028,012
Mathematics and Comp Science	10.100.05.5402.X.00000000	1,283,339	30,462	-	-	-	-	1,313,801
Psychology and Philosophy	10.100.05.7150.X.00000000	1,445,174	82,531	-	-	-	-	1,527,705
SOM - Business & Economics	10.100.05.7250.X.00000000	2,170,574	45,753	-	-	-	-	2,216,327
SOM - Fashion and Textiles	10.100.05.7300.X.00000000	300,522	25,859	-	-	-	-	326,381
SOA - Dance	10.100.05.5902.X.00000000	650,422	112,922	-	-	-	-	763,344
SOA - Drama	10.100.05.7400.X.00000000	252,291	67,463	-	-	-	-	319,754
SOA - Music	10.100.05.6002.X.00000000	787,560	66,348	-	-	-	-	853,908
SOA - Margo Jones Auditorium	10.100.05.5805.X.00000000	-	53,604	-	-	-	-	53,604
Social Work	10.100.05.5602.X.00000000	310,131	26,099	-	-	-	-	336,230
Sociology	10.100.05.5502.X.00000000	685,099	26,984	-	-	-	-	712,083
SOA - Visual Arts	10.100.05.5802.X.00000000	701,502	76,662	-	-	-	-	778,164
Multicultural Women's & Gender Studies	10.100.05.7200.X.00000000	580,555	29,598	-	-	-	-	610,153
General Studies	10.100.05.7700.X.00000000	-	9,940	-	-	-	-	9,940
Dean - Prof Education	10.100.05.6102.X.00000000	115,545	614,314	-	-	-	-	729,859
Family Sciences	10.100.05.6202.X.00000000	1,887,867	187,573	-	-	-	-	2,075,440
Family Sci-Counseling and Family Dev Ctr	10.100.05.6203.X.00000000	-	-	7,000	19,400	-	-	26,400
Library and Information Studies	10.100.05.6502.X.00000000	939,379	15,196	-	-	-	-	954,575
Reading	10.100.05.6402.X.00000000	760,684	29,838	-	-	-	-	790,522
Teacher Education	10.100.05.6930.X.00000000	1,652,121	60,060	-	-	-	-	1,712,181
Dean-Health Sciences	10.100.05.6702.X.00000000	-	313,309	-	-	-	-	313,309
Speech & Hearing Clinic	10.100.05.0105.X.00000000	-	19,574	-	12,426	-	-	32,000
Communication Sciences and Disorders	10.100.05.0102.X.00000000	1,236,433	30,942	-	-	-	-	1,267,375
Dental Hygiene Clinic	10.100.05.0203.X.00000000	-	-	-	38,759	-	-	38,759
Dental Hygiene	10.100.05.0202.X.00000000	502,420	68,211	-	-	-	-	570,631
HCA Houston	10.100.05.0302.X.00000000	404,223	31,038	-	-	-	-	435,261

2016-2017 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Health Studies	10.100.05.0402.X.00000000	721,515	34,369	-	-	-	-	755,884
Kinesiology-Pioneer Hall	10.100.05.0503.X.00000000	-	57,822	-	-	-	-	57,822
Kinesiology	10.100.05.0502.X.00000000	1,308,631	102,470	-	-	-	-	1,411,101
Nutrition and Food Sciences	10.100.05.0602.X.00000000	1,036,780	61,123	-	-	-	-	1,097,903
Nutrition and Food Sciences-Houston	10.100.05.0603.X.00000000	295,521	33,269	-	-	-	-	328,790
Assoc Director OT - Dallas	10.100.05.1171.X.00000000	649,459	29,118	-	-	-	-	678,577
Director - Occupational Therapy	10.100.05.1131.X.00000000	119,881	111,471	-	-	-	-	231,352
Assoc Director OT - Denton	10.100.05.1151.X.00000000	613,981	-	-	-	-	-	613,981
Assoc Director OT - Houston	10.100.05.1102.X.00000000	697,956	43,728	-	-	-	-	741,684
PT - Dallas	10.100.05.1250.X.00000000	914,788	109,940	-	-	-	-	1,024,728
Director - Physical Therapy	10.100.05.1270.X.00000000	129,794	36,969	-	-	-	-	166,763
PT - Houston	10.100.05.1221.X.00000000	938,151	117,464	-	-	-	-	1,055,615
Dean - Nursing	10.100.05.0702.X.00000000	-	274,517	-	-	-	-	274,517
Assoc Dean Nursing - Dallas	10.100.05.0902.X.00000000	2,822,946	320,400	-	-	-	-	3,143,346
Assoc Dean Nursing - Denton	10.100.05.0802.X.00000000	922,324	192,392	-	-	-	-	1,114,716
Assoc Dean Nursing - Houston	10.100.05.1002.X.00000000	3,649,958	271,807	-	-	-	-	3,921,765
Environmental Health and Safety	10.100.05.2602.X.00000000	-	73,996	-	-	-	-	73,996
Biology	10.126.05.5202.X.00000000	-	-	-	100,029	-	-	100,029
Chem and Biochemistry	10.126.05.5302.X.00000000	-	-	-	45,735	-	-	45,735
Mathematics and Comp Science	10.126.05.5402.X.00000000	-	-	-	440	-	-	440
Psychology and Philosophy	10.126.05.7150.X.00000000	-	-	-	4,142	-	-	4,142
SOM - Fashion and Textiles	10.126.05.7300.X.00000000	-	-	-	1,662	-	-	1,662
SOA - Drama	10.126.05.7400.X.00000000	-	-	-	3,517	-	-	3,517
SOA - Music	10.126.05.6002.X.00000000	-	-	-	9,520	-	-	9,520
Social Work	10.126.05.5602.X.00000000	-	-	-	2,290	-	-	2,290
Sociology	10.126.05.5502.X.00000000	-	-	-	332	-	-	332
SOA - Visual Arts	10.126.05.5802.X.00000000	-	-	-	16,019	-	-	16,019
Family Sciences	10.126.05.6202.X.00000000	-	-	-	6,338	-	-	6,338
Dental Hygiene	10.126.05.0202.X.00000000	-	-	-	4,716	-	-	4,716
Kinesiology	10.126.05.0502.X.00000000	-	-	-	1,505	-	-	1,505
Nutrition and Food Sciences	10.126.05.0602.X.00000000	-	-	-	20,000	-	-	20,000
Assoc Director OT - Denton	10.126.05.1151.X.00000000	-	-	-	13,206	-	-	13,206
PT - Denton	10.126.05.1202.X.00000000	-	-	-	11,425	-	-	11,425
Assoc Dean Nursing - Denton	10.126.05.0802.X.00000000	-	-	-	156,111	-	-	156,111
SOA - Music	10.127.05.6002.X.00000000	-	-	-	36,000	-	-	36,000
	TOTAL INSTRUCTION	**39,697,053**	**5,625,569**	**7,000**	**503,572**	**-**	**-**	**45,833,194**
RESEARCH								
Research Dallas	10.100.10.4820.X.00000000	-	10,325	-	-	-	-	10,325
Res and Sponsored Prog-Equip Repair	10.100.10.4805.X.00000000	-	40,229	-	-	-	-	40,229
Research and Sponsored Programs	10.100.10.4802.X.00000000	-	477,960	-	-	-	-	477,960
Research Houston	10.100.10.4850.X.00000000	55,989	35,400	-	-	-	-	91,389
	TOTAL RESEARCH	**55,989**	**563,914**	**-**	**-**	**-**	**-**	**619,903**

2016-2017 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
PUBLIC SERVICE								
Wellness & Sport Evaluation	10.100.15.4481.X.00000000	-	-	-	13,000	-	-	13,000
	TOTAL PUBLIC SERVICE	**-**	**-**	**-**	**13,000**	**-**	**-**	**13,000**
ACADEMIC SUPPORT								
Provost and VP Acad Affairs	10.100.20.4402.X.00000000	-	361,389	-	-	-	-	361,389
Assoc Prov Undrgrad Studies & Acad Part	10.100.20.3251.X.00000000	38,420	186,474	-	-	-	-	224,894
Associate Provost for Inst Improvement	10.100.20.4502.X.00000000	-	51,667	-	-	-	-	51,667
Office of Technology	10.100.20.3150.X.00000000	-	353,519	-	-	-	-	353,519
Sr Associate Provost	10.100.20.4413.X.00000000	-	327,926	-	-	-	-	327,926
	TOTAL ACADEMIC SUPPORT	**38,420**	**1,280,975**	**-**	**-**	**-**	**-**	**1,319,395**
STUDENT SERVICES								
Office of Technology	10.100.25.3150.X.00000000	-	170,169	-	-	-	-	170,169
VP - Student Life	10.100.25.3302.X.00000000	-	348,216	-	-	-	-	348,216
Enrollment Services	10.100.25.6840.X.00000000	-	124,551	-	-	-	-	124,551
Registrar	10.100.25.6870.X.00000000	-	151,442	-	-	-	-	151,442
Admissions	10.100.25.6850.X.00000000	-	517,262	-	-	-	-	517,262
Office of Admissions Processing	10.100.25.3205.X.00000000	-	305,133	-	-	-	-	305,133
Financial Aid	10.100.25.5102.X.00000000	-	364,209	-	-	-	-	364,209
	TOTAL STUDENT SERVICES	**-**	**1,980,982**	**-**	**-**	**-**	**-**	**1,980,982**
INSTITUTIONAL SUPPORT								
Chancellor	10.100.30.0002.X.00000000	-	170,486	-	-	-	-	170,486
General Counsel	10.100.30.0070.X.00000000	-	148,808	-	-	-	-	148,808
Internal Audit	10.100.30.2750.X.00000000	-	114,693	-	-	-	-	114,693
Marketing and Communications	10.100.30.4102.X.00000000	-	640,957	-	-	-	-	640,957
Institutional Research & Data Mgmt	10.100.30.3250.X.00000000	-	300,199	-	-	-	-	300,199
Office of Technology	10.100.30.3150.X.00000000	-	451,314	-	-	-	-	451,314
VP-Finance and Administration	10.100.30.1402.X.00000000	-	356,711	-	-	-	-	356,711
VP-Fin and Adm-University Reserve	10.100.30.1414.X.00000000	-	-	-	72,664	-	-	72,664
Reclass Reserve--Staff Salaries	10.100.30.1425.X.00000000	-	-	-	25,000	-	-	25,000
Postal Services	10.100.30.1702.X.00000000	-	47,224	-	-	-	-	47,224
Controller's Office	10.100.30.1502.X.00000000	-	508,382	-	-	-	-	508,382
Bursar	10.100.30.1590.X.00000000	-	178,609	-	-	-	-	178,609
Human Resources	10.100.30.1902.X.00000000	-	619,658	-	-	-	-	619,658
Public Safety - Denton	10.100.30.2802.X.00000000	-	877,626	-	-	-	-	877,626
Public Safety - Dallas	10.100.30.2902.X.00000000	-	134,483	-	-	-	-	134,483
Public Safety - Houston	10.100.30.3002.X.00000000	-	174,781	-	-	-	-	174,781
Procurement Services	10.100.30.1580.X.00000000	-	306,909	-	-	-	-	306,909
University Advancement	10.100.30.4002.X.00000000	-	365,831	-	-	-	-	365,831
	TOTAL INST SUPPORT	**-**	**5,396,671**	**-**	**97,664**	**-**	**-**	**5,494,335**
PHYSICAL PLANT								
Facilities Management - General Services	10.100.35.2002.X.00000000	-	757,231	-	-	-	-	757,231
Central Receiving	10.100.35.2070.X.00000000	-	38,762	-	-	-	-	38,762
Bldg Maint.-Houston	10.100.35.2104.X.00000000	-	109,303	-	-	-	-	109,303
Bldg Maint.-Dallas	10.100.35.2105.X.00000000	-	60,924	-	-	-	-	60,924
Building Maintenance	10.100.35.2102.X.00000000	-	463,030	-	-	-	-	463,030

2016-2017 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Custodial Services	10.100.35.2202.X.00000000	-	434,313	-	-	-	-	434,313
Custodial Services-Dallas	10.100.35.2204.X.00000000	-	72,942	-	-	-	-	72,942
Custodial Services-Houston	10.100.35.2203.X.00000000	-	105,057	-	-	-	-	105,057
Grounds Maintenance	10.100.35.2302.X.00000000	-	314,372	-	-	-	-	314,372
All Other Utilities	10.100.35.2406.X.00000000	-	618,317	-	-	-	-	618,317
	TOTAL PHYSICAL PLANT	**-**	**2,974,251**	**-**	**-**	**-**	**-**	**2,974,251**
LIBRARY								
Libraries-Supplement	10.150.55.5004.X.00000000	-	-	-	1,700,000	-	-	1,700,000
	TOTAL LIBRARY	**-**	**-**	**-**	**1,700,000**	**-**	**-**	**1,700,000**
EMPLOYEE BENEFITS								
Retirees Insurance Premiums	10.100.65.1426.X.00000000	-	-	-	-	-	4,283,265	4,283,265
Retirement Matching	10.100.65.1500.X.00000000	-	-	-	-	-	3,685,577	3,685,577
Group Insurance Premiums	10.100.65.1508.X.00000000	-	-	-	-	-	7,298,603	7,298,603
Controller-Matching FICA	10.100.65.1509.X.00000000	-	-	-	-	-	4,301,170	4,301,170
Controller-Texas Employ Commission	10.100.65.1510.X.00000000	-	-	-	110,000	-	-	110,000
Controller-Texas Worker's Comp.	10.100.65.1506.X.00000000	-	-	-	300,000	-	-	300,000
	TOTAL EMPLOYEE BENEFITS	**-**	**-**	**-**	**410,000**	**-**	**19,568,615**	**19,978,615**
SPECIAL ITEMS								
The Bus Hub for Entrepreneurial Women	10.170.50.7252.X.00000000	-	264,420	10,000	825,580	-	-	1,100,000
Institute for Women's Health	10.170.50.4480.X.00001263	66,356	50,152	1,401	631	450	-	118,990
Nutrition and Food Sciences	10.170.50.0602.X.00001562	-	-	-	28,500	-	-	28,500
Online Nursing Education	10.170.50.0803.X.00000000	28,403	35,400	-	190,987	-	-	254,790
Libraries	10.170.50.5002.X.00000000	-	-	-	181,769	-	-	181,769
Tuition Revenue Bond HB 6	10.170.50.0000.X.50001100	-	-	-	7,118,149	-	-	7,118,149
Less Transfer TRB to Debt Service F42		-	-	-	(7,118,149)	-	-	(7,118,149)
	TOTAL SPECIAL ITEMS	**94,759**	**349,972**	**11,401**	**1,227,467**	**450**	**-**	**1,684,049**
RESEARCH DEVELOPMENT FUND								
Research and Sponsored Programs	10.177.10.4802.X.00000000	-	20,868	-	107,288	-	6,886	135,042
	TOTAL RESEARCH DEV FUND	**-**	**20,868**	**-**	**107,288**	**-**	**6,886**	**135,042**
	TOTAL EDUCATION & GEN'L	**39,886,221**	**18,193,202**	**18,401**	**4,058,991**	**450**	**19,575,501**	**81,732,766**

2016-2017 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
DESIGNATED TUITION								
Board of Regents - Expenses	11.410.30.2704.X.00000000	-	-	-	35,000	-	-	35,000
SECC	11.410.30.1570.X.00000000	-	-	-	1,800	-	-	1,800
Chancellor	11.410.30.0002.X.00000000	-	109,703	-	25,000	50,000	26,803	211,506
Commencement Expenses	11.410.25.0012.X.00000000	-	-	-	5,000	-	-	5,000
Strategic Planning	11.410.30.4420.X.00000000	-	-	-	15,000	-	-	15,000
Chancellor-Special Functions	11.410.30.0005.X.00000000	-	-	-	5,000	-	-	5,000
General Counsel	11.410.30.0070.X.00000000	-	182,991	20,500	25,482	31,919	41,841	302,733
Internal Audit	11.410.30.2750.X.00000000	-	114,692	1,595	10,955	2,975	31,350	161,567
Marketing and Com - Strategic Initiatives	11.410.30.4003.X.00000000	-	633,325	-	1,961,245	6,000	160,893	2,761,463
Marketing and Com- Strategic Marketing	11.410.30.4103.X.00000000	-	-	-	500,000	-	-	500,000
Marketing and Communications	11.410.30.4102.X.00000000	-	-	10,000	-	-	765	10,765
Leadership Institute	11.410.25.0013.X.00000000	-	172,904	15,107	76,495	11,587	40,956	317,049
Dir of Gov Relations & Legislative Affairs	11.410.30.0019.X.00000000	-	105,960	-	6,500	6,000	25,560	144,020
Provost-Reserve for Academic Searches	11.410.05.4406.X.00000000	-	-	-	50,000	-	-	50,000
Tenure Award	11.410.20.4418.X.00000000	-	-	38,000	-	-	2,907	40,907
Provost and VP Acad Affairs	11.410.20.4402.X.00000000	-	173,101	17,223	72,421	12,000	35,147	309,892
Academic Affairs Holding Account	11.410.05.4407.X.00000000	-	-	-	2,906,590	-	-	2,906,590
Retention Council	11.410.20.4419.X.00000000	-	-	-	25,000	-	-	25,000
Program Review/Accreditation	11.410.20.6108.X.00000000	-	-	-	22,000	-	-	22,000
Academic Operations Reserve	11.410.20.4422.X.00000000	-	-	-	53,231	-	-	53,231
Faculty Senate	11.410.05.4450.X.00000000	-	-	2,051	30,973	21,289	157	54,470
Academic Financial Services	11.410.05.4560.X.00000000	-	75,251	-	7,000	3,276	13,831	99,358
Dean Grad School-Graduate Recruitment	11.410.05.4604.X.00000000	-	-	-	12,250	-	-	12,250
Albert Schweitzer Fellowship Program	11.410.25.4609.X.00000000	-	-	-	7,500	-	-	7,500
Dean Graduate School	11.410.05.4602.X.00000000	-	256,957	-	14,435	18,701	71,275	361,368
Assoc Prov Undrgrad Studies & Acad Part	11.410.20.3251.X.00000000	-	144,250	4,400	6,716	12,500	34,479	202,345
Quality Enhancement Plan	11.410.05.4506.X.00000000	-	139,104	-	116,905	4,500	41,713	302,222
Pioneer Center for Student Excellence	11.410.25.4421.X.00000000	-	154,398	-	48,899	9,500	44,770	257,567
Science Learning Resource Center	11.410.05.5303.X.00000000	-	-	17,210	2,000	-	1,317	20,527
Office of Honors Programs	11.410.05.5703.X.00000000	-	-	4,600	32,941	6,359	352	44,252
Math & Technology Success Program	11.410.05.4505.X.00000000	-	36,898	50,340	2,128	1,200	12,887	103,453
Associate Provost for Inst Improvement	11.410.20.4502.X.00000000	-	51,666	-	4,853	9,000	13,021	78,540
(IDEA) Faculty Evaluation	11.410.05.4404.X.00000000	-	-	-	40,000	-	-	40,000
Academic Assessment	11.410.20.4512.X.00000000	-	131,152	-	11,960	10,550	26,359	180,021
Inst Research & Data Mgt-Discretionary	11.410.30.3250.X.00000000	-	156,875	14,000	42,060	6,300	37,227	256,462
Office of Technology	11.410.20.3150.X.00000000	-	-	15,800	74,724	-	1,209	91,733
Technology Client Svcs	11.410.05.3202.X.00000000	-	-	-	295,738	38,000	-	333,738
Technology Resource Center	11.410.05.3204.X.00000000	-	-	-	27,158	-	-	27,158
Software Support	11.410.30.3152.X.00000000	-	-	-	613,224	-	-	613,224
Office of Technology	11.410.25.3150.X.00000000	-	31,205	-	203,720	26,500	15,721	277,146
Technology Dallas	11.410.05.3203.X.00000000	-	-	-	14,000	-	-	14,000
Office of Technology	11.410.30.3150.X.00000000	-	52,133	-	773,731	23,000	13,816	862,680
Chief Information Officer	11.410.30.3102.X.00000000	-	-	-	4,370	2,000	-	6,370
Telecommunications Expense	11.410.05.3106.X.00000000	-	-	-	551,696	-	-	551,696
Technology Houston	11.410.05.3151.X.00000000	-	-	-	14,769	-	-	14,769

2016-2017 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Dallas Faculty Travel	11.410.05.4203.X.00000000	-	-	-	-	3,750	-	3,750
Campus Manager Dallas	11.410.05.4202.X.00000000	-	-	-	2,325	2,175	-	4,500
Campus Manager Houston	11.410.05.4302.X.00000000	-	-	6,294	26,662	3,000	481	36,437
Houston Duplicating	11.410.60.1603.X.00000000	-	-	-	5,000	-	-	5,000
Houston Faculty Travel	11.410.05.4304.X.00000000	-	-	-	-	8,000	-	8,000
Houston Center Commencement	11.410.25.4303.X.00000000	-	-	-	80,000	-	-	80,000
Houston Postal Services	11.410.60.1704.X.00000000	-	-	-	5,000	-	-	5,000
Sr Associate Provost	11.410.20.4413.X.00000000	-	10,106	-	40,000	10,000	2,147	62,253
Academic Development and Recognition	11.410.05.4408.X.00000000	-	-	-	98,215	-	-	98,215
Teaching & Learning with Technology	11.410.05.4651.X.00000000	-	-	-	41,000	-	-	41,000
Res and Sponsored Prog-Research Proj	11.410.10.4803.X.00000000	-	14,750	-	111,412	20,000	4,867	151,029
Biology-Animal Care Facility	11.410.10.5204.X.00000000	-	-	7,500	72,703	-	574	80,777
Res and Sponsored Prog-Equip Repair	11.410.10.4805.X.00000000	-	-	-	6,907	650	-	7,557
Research Dallas	11.410.10.4820.X.00000000	-	-	-	3,271	2,000	-	5,271
Annual Student Symposium	11.410.20.4603.X.00000000	-	-	-	4,315	-	-	4,315
Research Houston	11.410.10.4850.X.00000000	-	-	-	3,271	2,000	-	5,271
Research and Sponsored Programs	11.410.10.4802.X.00000000	-	-	13,306	15,021	9,575	1,018	38,920
Study Abroad	11.410.25.4416.X.00000000	-	101,388	-	5,000	6,000	35,149	147,537
Dean - Arts and Sciences	11.410.05.7001.X.00000000	-	-	16,215	17,641	7,905	1,240	43,001
Biology-Medical Technology	11.410.05.5203.X.00000000	-	-	1,500	303	225	115	2,143
Biology-Radiation Safety	11.410.05.5206.X.00000000	-	-	2,500	10,074	475	191	13,240
Biology	11.410.05.5202.X.00000000	-	-	24,000	38,551	14,850	1,836	79,237
Chem and Biochemistry	11.410.05.5302.X.00000000	-	-	7,000	63,257	9,450	536	80,243
Write Site	11.410.05.5705.X.00000000	-	-	42,750	1,200	500	3,270	47,720
English Speech and Foreign Languages	11.410.05.5702.X.00000000	-	-	4,000	11,407	14,500	306	30,213
History and Government	11.410.05.7100.X.00000000	-	-	4,000	10,283	10,550	306	25,139
Mathematics and Comp Science	11.410.05.5402.X.00000000	-	-	7,000	8,444	12,988	536	28,968
Psychology and Philosophy	11.410.05.7150.X.00000000	-	-	5,285	7,997	16,200	404	29,886
SOM - Business & Economics	11.410.05.7250.X.00000000	-	-	-	10,000	-	-	10,000
SOM - Fashion and Textiles	11.410.05.7300.X.00000000	-	-	-	12,414	1,000	-	13,414
SOA - Dance	11.410.05.5902.X.00000000	-	33,726	7,210	12,753	6,300	15,302	75,291
SOA - Dance Repertory Theater	11.410.20.5905.X.00000000	-	-	-	5,700	-	-	5,700
SOA - Dance in Residency	11.410.20.5906.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance-International Folk	11.410.20.5907.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Drama	11.410.05.7400.X.00000000	-	-	2,180	38,485	3,600	167	44,432
SOA - Music-Theatre Ensemble	11.410.20.6006.X.00000000	-	-	-	3,756	-	-	3,756
SOA - Music-Concert Choir	11.410.20.6003.X.00000000	-	-	-	5,234	-	-	5,234
SOA - Music-Jazz Lab Ensemble	11.410.20.6004.X.00000000	-	-	-	1,450	-	-	1,450
SOA - Music-Opera	11.410.20.6005.X.00000000	-	-	-	4,500	500	-	5,000
SOA - Music	11.410.05.6002.X.00000000	-	-	5,650	25,300	9,400	432	40,782
SOA - Margo Jones Auditorium	11.410.05.5805.X.00000000	-	-	5,700	13,177	-	436	19,313
SOA - Artist Lecture Series	11.410.20.5806.X.00000000	-	-	-	10,700	-	-	10,700
SOA - Events	11.410.05.5804.X.00000000	-	-	-	11,700	-	-	11,700
Social Work	11.410.05.5602.X.00000000	-	-	2,100	5,159	5,500	161	12,920
Sociology	11.410.05.5502.X.00000000	-	-	62,400	7,259	4,500	4,774	78,933
SOA - Visual Arts	11.410.05.5802.X.00000000	-	-	7,000	43,777	8,100	536	59,413

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DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Multicultural Women's & Gender Studies	11.410.05.7200.X.00000000	-	-	8,107	51,817	4,500	620	65,044
General Studies	11.410.05.7700.X.00000000	-	85,219	20,000	23,579	1,000	29,029	158,827
Dean - Prof Education	11.410.05.6102.X.00000000	-	14,559	10,895	47,038	14,666	2,937	90,095
Family Sciences	11.410.05.6202.X.00000000	-	-	-	22,633	22,675	-	45,308
Library and Information Studies	11.410.05.6502.X.00000000	-	-	-	22,000	13,500	-	35,500
Reading	11.410.05.6402.X.00000000	-	-	-	12,898	8,100	-	20,998
Teacher Education	11.410.05.6930.X.00000000	-	-	-	25,509	19,750	-	45,259
Dean-Health Sciences	11.410.05.6702.X.00000000	-	-	25,295	17,514	9,084	1,935	53,828
Communication Sciences and Disorders	11.410.05.0102.X.00000000	-	-	-	11,096	9,700	-	20,796
Dental Hygiene	11.410.05.0202.X.00000000	-	-	1,400	24,646	5,400	107	31,553
HCA Houston	11.410.05.0302.X.00000000	-	-	700	11,656	4,500	54	16,910
Health Studies	11.410.05.0402.X.00000000	-	-	769	9,304	1,509	59	11,641
Kinesiology-Pioneer Hall	11.410.05.0503.X.00000000	-	-	23,494	9,400	375	1,797	35,066
Kinesiology	11.410.05.0502.X.00000000	-	-	14,379	17,239	9,782	1,100	42,500
Nutrition and Food Sciences	11.410.05.0602.X.00000000	-	17,685	15,458	13,813	13,300	7,442	67,698
Nutrition and Food Sciences-Houston	11.410.05.0603.X.00000000	-	-	515	4,691	3,600	39	8,845
Assoc Director OT - Dallas	11.410.05.1171.X.00000000	-	-	702	14,133	5,850	54	20,739
Assoc Director OT - Denton	11.410.05.1151.X.00000000	-	-	-	11,234	9,505	-	20,739
Director - Occupational Therapy	11.410.05.1131.X.00000000	-	-	460	24,982	6,450	35	31,927
Assoc Director OT - Houston	11.410.05.1102.X.00000000	-	-	2,060	9,917	8,604	158	20,739
PT - Dallas	11.410.05.1250.X.00000000	-	-	1,114	32,169	11,150	85	44,518
Director - Physical Therapy	11.410.05.1270.X.00000000	-	-	-	14,900	5,200	-	20,100
PT - Houston	11.410.05.1221.X.00000000	-	-	2,851	30,850	10,600	218	44,519
Dean - Nursing	11.410.05.0702.X.00000000	-	-	-	12,797	26,740	-	39,537
Assoc Dean Nursing - Dallas	11.410.05.0902.X.00000000	-	-	-	3,000	7,000	-	10,000
Assoc Dean Nursing - Denton	11.410.05.0802.X.00000000	-	-	-	3,000	7,000	-	10,000
Assoc Dean Nursing - Houston	11.410.05.1002.X.00000000	-	-	-	3,000	7,000	-	10,000
Libraries	11.410.55.5002.X.00000000	-	-	147,955	73,438	3,000	11,319	235,712
Reclass Reserve--Staff Salaries	11.410.30.1425.X.00000000	-	-	-	25,000	-	-	25,000
VP-Finance and Administration	11.410.30.1402.X.00000000	-	215,112	-	25,668	7,000	52,143	299,923
VPFA-Institutional Memberships	11.410.30.1407.X.00000000	-	-	-	137,032	-	-	137,032
VPFA-Management Services	11.410.30.1410.X.00000000	-	-	-	891,845	-	-	891,845
University Reserve - Designated	11.410.30.1424.X.00000000	-	-	-	1,985,508	-	-	1,985,508
Insurance Premiums	11.410.20.1427.X.00000000	-	-	-	2,500	-	-	2,500
Retirees Insurance Premiums	11.410.65.1426.X.00000000	-	-	-	-	-	197,067	197,067
Insurance Premiums	11.410.55.1427.X.00000000	-	-	-	8,000	-	-	8,000
Insurance Premiums	11.410.35.1427.X.00000000	-	-	-	970,864	-	-	970,864
Insurance Premiums	11.410.25.1427.X.00000000	-	-	-	9,500	-	-	9,500
Insurance Premiums	11.410.05.1427.X.00000000	-	-	-	150,000	-	-	150,000
Insurance Premiums	11.410.10.1427.X.00000000	-	-	-	3,000	-	-	3,000
Postal Services	11.410.30.1702.X.00000000	-	-	-	21,012	-	-	21,012
Printing	11.410.60.1602.X.00000000	-	47,630	-	90,097	-	21,376	159,103
Controller-Workman's Compensation	11.410.30.1517.X.00000000	-	-	-	71,620	-	-	71,620
Controller-Treasury Operations	11.410.30.1507.X.00000000	-	14,585	-	33,393	-	4,039	52,017
Controller-Tuition Writeoffs	11.410.40.1512.X.00000000	-	-	-	500,000	-	-	500,000
Designated Tuition	11.410.30.0000.X.00000000	-	-	-	-	-	-	-

2016-2017 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Controller-Tuition Rebate	11.410.25.1515.X.00000000	-	-	-	25,000	-	-	25,000
Controller's Office	11.410.30.1502.X.00000000	-	206,246	-	47,764	6,600	59,464	320,074
Controller-Credit Card	11.410.30.1504.X.00000000	-	-	-	188,780	-	-	188,780
Bursar	11.410.30.1590.X.00000000	-	64,567	-	25,113	5,600	23,231	118,511
Staff Council	11.410.30.4550.X.00000000	-	-	-	4,000	1,000	-	5,000
Equal Opportunity Office	11.410.30.1952.X.00000000	-	-	-	42,400	-	-	42,400
EO-ADA Accomodations	11.410.30.1951.X.00000000	-	-	-	41,500	-	-	41,500
Title IX	11.410.30.1908.X.00000000	-	-	-	25,399	-	-	25,399
Compensation Market Surveys	11.410.30.1907.X.00000000	-	-	-	21,672	-	-	21,672
HR-Staff Training and Development	11.410.30.1904.X.00000000	-	-	-	24,985	-	-	24,985
Human Resources	11.410.30.1902.X.00000000	-	750,820	8,552	175,670	9,000	210,711	1,154,753
HR-Personnel Advertising	11.410.30.1903.X.00000000	-	-	-	61,358	-	-	61,358
Motor Vehicle Operations	11.410.35.2551.X.00000000	-	-	-	175,000	-	-	175,000
Facilities Management - General Services	11.410.35.2002.X.00000000	-	654,484	12,030	89,708	4,050	175,642	935,914
Central Receiving	11.410.35.2070.X.00000000	-	15,571	-	19,502	1,500	5,954	42,527
Building Maintenance	11.410.35.2102.X.00000000	-	341,405	5,200	678,124	8,000	125,831	1,158,560
Bldg Maint.-Dallas	11.410.35.2105.X.00000000	-	60,923	-	275,885	-	22,038	358,846
Bldg Maint.-Houston	11.410.35.2104.X.00000000	-	109,302	-	145,744	500	34,315	289,861
Custodial Services-Dallas	11.410.35.2204.X.00000000	-	72,942	-	22,952	-	37,889	133,783
Custodial Services-Houston	11.410.35.2203.X.00000000	-	90,397	5,688	50,600	-	43,130	189,815
Custodial Services	11.410.35.2202.X.00000000	-	334,689	2,000	212,756	-	167,227	716,672
Grounds Maintenance-Houston	11.410.35.2303.X.00000000	-	-	-	20,000	-	-	20,000
Grounds Maintenance	11.410.35.2302.X.00000000	-	292,598	1,560	111,737	-	114,199	520,094
Utilities State-Denton	11.410.35.2402.X.00000000	-	-	-	3,392,995	-	-	3,392,995
Utilities State-Dallas	11.410.35.2403.X.00000000	-	-	-	457,561	-	-	457,561
Utilities State-Houston	11.410.35.2404.X.00000000	-	-	-	493,579	-	-	493,579
All Other Utilities	11.410.35.2406.X.00000000	-	23,382	17,541	383,824	-	3,131	427,878
Environmental Health and Safety	11.410.05.2602.X.00000000	-	73,995	-	72,923	4,000	23,065	173,983
Director Emergency Management	11.410.30.1432.X.00000000	-	110,720	10,000	33,250	7,965	16,764	178,699
Procurement Services-HUB	11.410.30.1581.X.00000000	-	-	-	500	1,500	-	2,000
Procurement Services	11.410.30.1580.X.00000000	-	397,717	-	20,976	6,100	107,521	532,314
VP - Student Life	11.410.25.3302.X.00000000	-	265,031	5,047	10,893	4,500	73,462	358,933
Disability Support	11.410.25.4530.X.00000000	-	224,538	55,240	200,634	-	74,785	555,197
Civility and Community Standards	11.410.25.3331.X.00000000	-	92,640	-	14,000	-	20,794	127,434
University Advancement	11.410.30.4002.X.00000000	-	545,566	33,921	1,000,968	9,300	113,999	1,703,754
Alumni Relations	11.410.30.4050.X.00000000	-	109,827	1,750	32,572	3,000	35,062	182,211
Commencement	11.410.25.6810.X.00000000	-	-	3,250	53,250	-	249	56,749
Enrollment Services	11.410.25.6840.X.00000000	-	175,910	-	37,269	9,000	41,396	263,575
Registrar	11.410.25.6870.X.00000000	-	-	12,233	28,358	3,375	936	44,902
Admissions	11.410.25.6850.X.00000000	-	55,403	81,000	130,670	79,175	25,316	371,564
Office of Admissions Processing	11.410.25.3205.X.00000000	-	-	-	34,128	-	-	34,128
Financial Aid	11.410.25.5102.X.00000000	-	338,465	30,265	156,326	7,000	121,116	653,172
	TOTAL DESIGNATED TUITION	**-**	**8,684,463**	**1,005,847**	**24,180,709**	**934,554**	**2,777,980**	**37,583,553**

2016-2017 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
DESIGNATED TUITION-SURCHARGE								
SOM - Business & Economics	11.411.05.7250.X.00000000	1,354,185	106,468	-	-	-	334,732	1,795,385
SOM - Fashion and Textiles	11.411.05.7300.X.00000000	-	-	-	17,820	-	-	17,820
Library and Information Studies	11.411.05.6502.X.00000000	-	-	-	55,594	-	-	55,594
Communication Sciences and Disorders	11.411.05.0102.X.00000000	-	37,490	-	61,473	-	16,800	115,763
Dental Hygiene	11.411.05.0202.X.00000000	-	-	-	29,748	-	-	29,748
Health Studies	11.411.05.0402.X.00000000	53,233	109,583	-	117,973	-	53,156	333,945
Occupational Therapy	11.411.05.1100.X.00000000	30,025	-	-	1,189	-	11,586	42,800
Assoc Dean Nursing - Denton	11.411.05.0802.X.00000000	918,313	-	-	388,630	-	219,219	1,526,162
SOA - Music	11.411.05.6002.X.00000000	70,032	-	-	69,940	-	21,228	161,200
	TOTAL DES TUITION-SURCHARGE	**2,425,788**	**253,541**	**-**	**742,367**	**-**	**656,721**	**4,078,417**
MISCELLANEOUS INCOME								
Thesis/Dissertation Processing	11.400.25.4606.X.00000000	-	-	-	5,000	-	-	5,000
Study Abroad Insurance Premiums	11.400.05.4511.X.00000000	-	-	-	18,300	-	-	18,300
Reading Recovery	11.400.05.6950.X.00000000	-	35,637	10,000	35,000	6,000	13,321	99,958
Family Day	11.400.25.7565.X.00000000	-	-	-	14,000	-	-	14,000
Graduate Fair	11.400.25.6841.X.00000000	-	-	-	2,000	-	-	2,000
Controller-Management Contracts	11.600.30.1518.X.00000000	-	67,175	-	-	-	18,654	85,829
	TOTAL MISCELLANEOUS INCOME	**-**	**102,812**	**10,000**	**74,300**	**6,000**	**31,975**	**225,087**
INSTRUCTIONAL ENHANCEMENT								
Provost and VP Acad Affairs	11.419.20.4402.X.00000000	-	-	-	-	-	-	-
Book in Common Program	11.419.20.3254.X.00000000	-	-	9,576	21,691	-	733	32,000
Academic Advising	11.419.20.4414.X.00000000	-	436,248	50,000	58,719	60,000	140,033	745,000
Faculty Development	11.419.20.4417.X.00000000	-	173,419	-	388,905	6,000	51,676	620,000
Sr Associate Provost	11.419.20.4413.X.00000000	-	87,592	-	106,699	-	18,594	212,885
Teaching & Learning with Technology	11.419.20.4651.X.00000000	-	772,982	-	319,986	-	232,105	1,325,073
Center for Research and Design Analysis	11.419.20.4808.X.00000000	-	125,405	38,577	6,767	9,841	33,580	214,170
Career and Employment Services	11.419.20.4902.X.00000000	-	112,404	-	-	-	38,468	150,872
	TOTAL INST ENHANCEMENT		**1,708,050**	**98,153**	**902,767**	**75,841**	**515,189**	**3,300,000**
PROGRAM FEES								
Federation	11.425.20.4608.X.00000000	-	4,947	-	-	-	4,363	9,310
Assoc Provost Undrgrad Stud Acad Part	11.425.20.4540.X.00000000	-	-	8,000	888	-	612	9,500
Biology	11.425.20.5202.X.00000000	-	13,769	-	198,537	-	5,694	218,000
Chem and Biochemistry	11.425.20.5302.X.00000000	-	-	-	100,500	-	-	100,500
English Speech and Foreign Languages	11.425.20.5702.X.00000000	-	-	1,032	136,889	-	79	138,000
SOM - Health Systems Management	11.425.20.0330.X.00000000	-	-	-	30,000	-	-	30,000
History and Government	11.425.20.7100.X.00000000	-	-	40,939	183,929	-	3,132	228,000
Mathematics and Comp Science	11.425.20.5402.X.00000000	-	-	-	181,000	-	-	181,000
Psychology and Philosophy	11.425.20.7150.X.00000000	-	-	-	178,000	-	-	178,000
SOM - Business & Economics	11.425.20.7250.X.00000000	-	260,955	23,540	232,256	20,664	102,585	640,000
SOM - Fashion and Textiles	11.425.20.7300.X.00000000	-	-	-	27,000	-	-	27,000
SOA - Dance	11.425.20.5902.X.00000000	-	-	7,749	38,658	-	593	47,000
SOA - Drama	11.425.20.7400.X.00000000	-	-	-	11,000	-	-	11,000
SOA - Music	11.425.20.6002.X.00000000	-	-	61,962	7,298	-	4,740	74,000
Social Work	11.425.20.5602.X.00000000	-	-	-	45,000	-	-	45,000
Sociology	11.425.20.5502.X.00000000	-	2,998	-	115,828	-	1,174	120,000

2016-2017 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
SOA - Visual Arts	11.425.20.5802.X.00000000	-	-	-	47,000	-	-	47,000
Multicultural Women's & Gender Studies	11.425.20.7200.X.00000000	-	-	26,821	59,127	-	2,052	88,000
Family Sciences	11.425.20.6202.X.00000000	-	35,850	-	238,562	-	12,588	287,000
Library and Information Studies	11.425.20.6502.X.00000000	-	129,805	-	-	-	40,979	170,784
Reading	11.425.20.6402.X.00000000	-	-	-	63,000	-	-	63,000
Teacher Education	11.425.20.6930.X.00000000	-	-	-	214,000	-	-	214,000
Communication Sciences and Disorders	11.425.20.0102.X.00000000	-	57,783	43,000	73,640	-	28,577	203,000
Dental Hygiene	11.425.20.0202.X.00000000	-	-	-	27,800	-	-	27,800
HCA Houston	11.425.20.0302.X.00000000	-	-	-	55,000	-	-	55,000
Health Studies	11.425.20.0402.X.00000000	-	48,019	11,766	62,884	-	22,331	145,000
Kinesiology	11.425.20.0502.X.00000000	-	36,014	7,238	103,967	-	13,781	161,000
Nutrition and Food Sciences	11.425.20.0602.X.00000000	-	17,685	6,210	146,371	-	6,734	177,000
Assoc Director OT - Denton	11.425.20.1151.X.00000000	-	26,339	-	217,448	-	11,213	255,000
PT - Dallas	11.425.20.1250.X.00000000	-	-	2,000	112,847	15,000	153	130,000
PT - Houston	11.425.20.1221.X.00000000	-	-	2,000	107,847	15,000	153	125,000
Assoc Dean Nursing - Dallas	11.425.20.0902.X.00000000	-	37,684	-	334,238	-	13,078	385,000
Assoc Dean Nursing - Denton	11.425.20.0802.X.00000000	-	5,412	-	51,824	-	2,264	59,500
Assoc Dean Nursing - Houston	11.425.20.1002.X.00000000	-	25,438	-	241,144	-	8,418	275,000
	TOTAL PROGRAM FEES	**-**	**702,698**	**242,257**	**3,643,482**	**50,664**	**285,293**	**4,924,394**
INCIDENTAL FEES-OTHER								
Publications	11.443.30.4130.X.00000000	-	63,788	-	-	-	14,700	78,488
Publication Fees	11.443.20.0000.X.00000000	-	-	-	-	-	-	-
TSIA (TX State Initiative Assessment)	11.430.15.4521.X.00000000	-	15,985	3,000	3,275	2,535	5,205	30,000
Technology Fee	11.431.20.0000.X.00000000	-	-	-	-	-	-	-
Technology Fee	11.431.20.3105.X.00000000	-	4,128,692	215,700	1,959,605	40,000	1,156,003	7,500,000
Library Fee	11.450.25.0000.X.00000000	-	2,453,769	42,243	305,448	3,000	766,149	3,570,609
VP-Finance and Administration	11.443.25.1402.X.00000000	-	-	-	125,000	-	-	125,000
Student Union Operating Reserves	11.433.20.3804.X.00000000	-	-	-	272,845	-	-	272,845
Student Union Maintenance	11.433.20.3803.X.00000000	-	-	3,000	192,879	-	230	196,109
Student Union	11.433.20.3802.X.00000000	-	315,253	67,772	63,423	10,500	102,721	559,669
International Student Service Fee	11.452.25.0000.X.00000000	-	-	30,722	2,678	-	2,350	35,750
Orientation Fees	11.448.25.0000.X.00000000	-	44,168	-	198,188	-	7,644	250,000
Transcript Fee	11.449.25.0000.X.00000000	-	182,641	-	-	-	67,469	250,110
International Application Fees	11.447.25.0000.X.00000000	-	18,772	-	-	-	7,735	26,507
Undgrad School Application Fees	11.444.25.0000.X.00000000	-	230,597	23,000	106,770	-	85,731	446,098
Late Registration Fees	11.445.25.0000.X.00000000	-	44,312	-	11,053	-	17,513	72,878
Incidental Fees	11.442.20.0000.X.00000000	-	132,866	3,708	61,013	-	48,565	246,152
Grad School Application Fees	11.441.20.0000.X.00000000	-	214,946	-	-	-	77,656	292,602
Graduation Application Fees	11.430.25.6802.X.00000000	-	41,097	-	117,171	-	11,861	170,129
	TOTAL INCIDENTAL FEES-OTHER	**-**	**7,886,886**	**389,145**	**3,419,348**	**56,035**	**2,371,532**	**14,122,946**
INVESTMENT INCOME								
Board of Regents	11.890.30.2702.X.00000000	-	359,258	100,000	-	-	49,215	508,473
Chancellor Research Account	11.890.10.0018.X.00000000	-	-	-	20,000	-	-	20,000
University Ambassador	11.890.30.0025.X.00000000	-	-	-	25,000	-	-	25,000
Chancellor	11.890.30.0002.X.00000000	-	-	-	35,000	-	-	35,000
Dir of Gov Relations & Legislative Affairs	11.890.30.0019.X.00000000	-	-	-	3,600	-	-	3,600

2016-2017 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Provost and VP Acad Affairs	11.890.20.4402.X.00000000	-	-	-	8,000	-	-	8,000
Faculty Senate	11.890.20.4450.X.00000000	-	-	-	820	-	-	820
Dean Graduate School	11.890.20.4602.X.00000000	-	-	-	2,800	-	-	2,800
Assoc Prov Undrgrad Studies & Acad Part	11.890.20.3252.X.00000000	-	-	-	1,000	-	-	1,000
Inst Research & Data Mgt-Discretionary	11.890.30.3253.X.00000000	-	-	-	1,000	-	-	1,000
Chief Information Officer	11.890.30.3102.X.00000000	-	-	-	4,000	-	-	4,000
Sr Associate Provost	11.890.20.4413.X.00000000	-	-	-	1,000	-	-	1,000
Center for Faculty Excellence	11.890.20.4507.X.00000000	-	-	-	2,000	-	-	2,000
Research and Sponsored Programs	11.890.10.4802.X.00000000	-	-	-	500	-	-	500
Dean - Arts and Sciences	11.890.20.7001.X.00000000	-	-	-	1,500	-	-	1,500
Dean - Prof Education	11.890.20.6102.X.00000000	-	-	-	1,000	-	-	1,000
Dean-Health Sciences	11.890.20.6702.X.00000000	-	-	-	2,000	-	-	2,000
Dean - Nursing	11.890.20.0702.X.00000000	-	-	-	1,000	-	-	1,000
VP-Finance and Administration	11.890.30.1402.X.00000000	-	-	-	6,000	-	-	6,000
VPFA-Management Services	11.890.30.1410.X.00000000	-	-	-	343,939	-	-	343,939
VPFA-Investment Management	11.890.30.1404.X.00000000	-	-	-	195,000	-	-	195,000
AVP Finance-Discretionary	11.890.30.1524.X.00000000	-	-	-	1,000	-	-	1,000
Human Resource-Discretionary	11.890.30.1905.X.00000000	-	-	-	1,000	-	-	1,000
Facilities Management-Discretionary	11.890.35.2004.X.00000000	-	-	-	1,000	-	-	1,000
University House	11.890.35.2111.X.00000000	-	-	-	15,000	-	-	15,000
Public Safety-Discretionary	11.890.30.2805.X.00000000	-	-	-	1,000	-	-	1,000
VP - Student Life	11.890.25.3302.X.00000000	-	-	-	6,000	-	-	6,000
University Advancement	11.890.30.4002.X.00000000	-	-	-	6,000	-	-	6,000
Enrollment Services-Discretionary	11.890.25.6842.X.00000000	-	-	-	6,000	-	-	6,000
	TOTAL INVESTMENT INCOME	**-**	**359,258**	**100,000**	**692,159**	**-**	**49,215**	**1,200,632**
	TOTAL DESIGNATED	**2,425,788**	**19,697,708**	**1,845,402**	**33,655,132**	**1,123,094**	**6,687,905**	**65,435,029**

2016-2017 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
STUDENT SERVICES FEE								
Leadership Institute	12.434.45.0013.X.00000000	-	-	-	22,150	4,850	-	27,000
Honors Program	12.434.45.5704.X.00000000	-	-	-	32,000	-	-	32,000
Annual Student Symposium	12.434.45.4603.X.00000000	-	-	-	5,000	-	-	5,000
Student Life Scholarship Funding	12.434.45.3322.X.00000000	-	71,530	1,000	26,693	4,000	24,906	128,129
SSF Operating Fund	12.434.45.3321.X.00000000	-	-	25,741	635,271	35,000	1,969	697,981
Student Service Fee Services	12.434.45.3313.X.00000000	-	119,471	7,540	38,702	2,000	32,287	200,000
Student Travel	12.434.45.3311.X.00000000	-	-	-	33,000	-	-	33,000
Disability Support	12.434.45.4530.X.00000000	-	-	-	67,284	5,000	-	72,284
Terry Scholars Program	12.434.45.3327.X.00000000	-	44,190	-	12,337	-	13,794	70,321
Mobile Go Center	12.434.45.7602.X.00000000	-	29,911	-	30,578	1,500	11,729	73,718
Diversity Inclusion & Outreach	12.434.45.7600.X.00000000	-	288,267	42,600	67,206	7,500	86,192	491,765
Cultural Connection Conference Series	12.434.45.3308.X.00000000	-	-	3,550	40,250	-	272	44,072
Sports Training	12.434.45.3503.X.00000000	-	-	-	32,784	1,605	-	34,389
Basketball	12.434.45.3504.X.00000000	-	-	-	74,929	3,704	-	78,633
Gymnastics	12.434.45.3505.X.00000000	-	-	-	81,356	2,512	-	83,868
Soccer	12.434.45.3506.X.00000000	-	-	-	58,039	2,456	-	60,495
Volleyball	12.434.45.3508.X.00000000	-	-	-	56,620	3,380	-	60,000
Softball	12.434.45.3509.X.00000000	-	-	-	78,744	2,138	-	80,882
Sports Information	12.434.45.3510.X.00000000	-	-	24,000	23,758	480	1,836	50,074
Athletics	12.434.45.3502.X.00000000	-	1,080,798	165,186	234,612	5,000	364,404	1,850,000
SGA Student Leadership Dev Travel Fund	12.434.45.3407.X.00000000	-	-	-	8,500	-	-	8,500
Civility and Community Standards	12.434.45.3331.X.00000000	-	52,997	13,760	45,038	6,500	19,809	138,104
Senior Breakfast	12.434.45.3806.X.00000000	-	-	-	16,950	-	-	16,950
Students Legal Advisor	12.434.45.7561.X.00000000	-	38,966	5,000	3,052	2,000	6,014	55,032
Campus Alliance for Resource Education	12.434.45.3805.X.00000000	-	162,017	20,583	30,246	6,000	45,898	264,744
Lasso	12.434.45.6603.X.00000000	-	34,010	46,950	8,336	4,548	15,914	109,758
Career and Employment Services	12.434.45.4902.X.00000000	-	362,195	32,565	75,194	6,000	89,906	565,860
Counseling Center	12.434.45.7500.X.00000000	-	904,197	6,000	222,771	15,000	252,032	1,400,000
Block Party	12.434.45.3329.X.00000000	-	-	-	11,000	-	-	11,000
Office of International Education	12.434.45.3315.X.00000000	-	149,592	17,680	34,954	800	56,519	259,545
Student Life Dallas	12.434.45.3403.X.00000000	-	85,090	22,635	39,729	4,000	32,546	184,000
Student Life-Graphics	12.434.45.3404.X.00000000	-	115,642	69,553	30,446	6,000	51,338	272,979
Center for Student Dev Orientation	12.434.45.3405.X.00000000	-	-	98,600	56,857	7,000	7,543	170,000
Center for Student Development	12.434.45.7560.X.00000000	-	292,392	45,000	106,941	12,500	99,127	555,960
Graduate Student Council	12.434.45.7562.X.00000000	-	-	23,853	14,116	-	1,825	39,794
Family Day	12.434.45.7565.X.00000000	-	-	4,501	23,155	-	344	28,000
Student Government Dallas	12.434.45.3303.X.00000000	-	-	12,000	18,242	-	918	31,160
SGA Student Senate	12.434.45.3304.X.00000000	-	-	12,300	10,075	2,394	941	25,710
Student Government Houston	12.434.45.3305.X.00000000	-	-	6,300	18,967	5,000	482	30,749
Student Life Houston	12.434.45.3306.X.00000000	-	80,267	18,041	48,195	6,000	31,497	184,000
Campus Activities Board	12.434.45.3307.X.00000000	-	-	8,300	127,065	15,000	635	151,000
SGA Student Organizations Council	12.434.45.3309.X.00000000	-	-	6,000	20,825	1,041	459	28,325
SGA Executive Denton	12.434.45.3310.X.00000000	-	-	5,600	11,673	3,500	428	21,201

2016-2017 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
PREP	12.434.45.3328.X.00000000	-	-	-	9,000	-	-	9,000
	TOTAL STUDENT SERVICES FEE	**-**	**3,911,532**	**744,838**	**2,642,640**	**184,408**	**1,251,564**	**8,734,982**
MEDICAL SERVICE FEE								
Health Services Operating Reserve	12.432.45.7531.X.00000000	-	-	-	20,000	-	-	20,000
Health Services	12.432.45.7530.X.00000000	-	1,170,087	45,000	87,907	-	317,006	1,620,000
	TOTAL MEDICAL SERVICE FEE	**-**	**1,170,087**	**45,000**	**107,907**	**-**	**317,006**	**1,640,000**
MISCELLANEOUS								
Telecommunications	12.400.45.3103.X.00000000	-	163,486	20,800	493,200	11,000	59,647	748,133
TWU Bookstore	14.400.45.1522.X.00000000	-	-	-	75,000	-	-	75,000
Postal Services-Mail Room	12.400.45.1703.X.00000000	-	-	-	210,000	-	-	210,000
Interest/Investment Income	12.890.45.0000.X.00000000	-	-	-	-	-	-	-
Controller-Credit Card	14.430.45.1504.X.00000000	-	-	-	25,000	-	-	25,000
Interest/Investment Income	14.890.45.0000.X.00000000	-	-	-	-	-	-	-
Motor Pool	12.400.45.2550.X.00000000	-	-	-	215,000	-	-	215,000
Central Supply	12.400.45.2502.X.00000000	-	-	-	125,000	-	-	125,000
Bldg Maint.-Service Center	12.400.45.2107.X.00000000	-	-	-	260,000	-	-	260,000
Little Chapel in the Woods	12.400.45.3316.X.00000000	-	34,737	9,000	24,333	-	6,450	74,520
Student Life Services	12.400.45.3317.X.00000000	-	38,529	7,540	31,041	6,000	6,145	89,255
Vending	12.400.45.1802.X.00000000	-	-	-	-	-	-	-
Health Services	12.400.45.7530.X.00000000	-	-	-	211,000	14,000	-	225,000
Cultural Connection Conference Series	12.400.45.3308.X.00000000	-	-	-	1,000	-	-	1,000
Auxiliary Support (Food Svcs)	14.400.45.3606.X.00000000	-	36,869	-	-	-	12,736	49,605
Food Service Operating Reserve	14.400.45.3605.X.00000000	-	-	-	80,000	-	-	80,000
ID Systems & Contracted Auxiliary Svcs	14.400.45.3602.X.00000000	-	92,038	5,417	4,101,961	8,000	33,212	4,240,628
Garden Room	14.400.45.3604.X.00000000	-	-	-	204,767	-	-	204,767
Athletics Special Events	12.400.45.3511.X.00000000	-	-	10,000	20,000	-	765	30,765
Summer Sports Camps/Athletics	12.400.45.3512.X.00000000	-	-	35,000	112,322	-	2,678	150,000
Student Union	14.400.45.3802.X.00000000	-	-	-	9,475	-	-	9,475
Conference Services	14.400.45.7550.X.00000000	-	37,377	18,442	347,165	5,995	16,021	425,000
Continuing Education	14.400.45.7552.X.00000000	-	38,176	10,000	18,996	1,500	14,802	83,474
Gertrude Gibson Home	12.400.45.2110.X.00000000	-	-	-	7,000	-	-	7,000
Alumni House	12.400.45.2112.X.00000000	-	1,862	-	3,095	-	1,010	5,967
Hubbard Hall	14.400.45.7551.X.00000000	-	126,267	61,348	174,532	-	58,413	420,560
Senior Breakfast	12.400.45.3806.X.00000000	-	-	-	3,000	-	-	3,000
Student Life Van Rentals	12.400.45.3406.X.00000000	-	-	-	650	-	-	650
Lasso	12.400.45.6603.X.00000000	-	-	-	18,050	-	-	18,050
Denton Co. Transit Auth.	12.400.45.3810.X.00000000	-	-	-	9,100	-	-	9,100
Campus Alliance for Resource Education	12.400.45.3805.X.00000000	-	-	-	7,500	-	-	7,500
Placement Career Days	12.400.45.4903.X.00000000	-	13,887	-	33,544	3,000	4,569	55,000
Fitness and Recreation - Golf Course	12.400.45.2304.X.00000000	-	135,612	83,577	94,986	1,500	59,325	375,000
Fitness and Recreation	12.400.45.3902.X.00000000	-	20,950	10,000	127,451	13,000	7,497	178,898
Center for Student Development	12.400.45.7560.X.00000000	-	-	-	5,000	-	-	5,000
Student Life Dallas	12.400.45.3403.X.00000000	-	-	-	4,000	-	-	4,000
Campus Activities Board	12.400.45.3307.X.00000000	-	-	-	9,000	-	-	9,000

2016-2017 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Student Life-Graphics	12.400.45.3404.X.00000000	-	-	-	6,000	-	-	6,000
Center for Student Dev Orientation	12.400.45.3405.X.00000000	-	-	-	110,000	-	-	110,000
Student Life Houston	12.400.45.3306.X.00000000	-	-	-	2,000	-	-	2,000
Counseling Center	12.400.45.7500.X.00000000	-	-	-	5,500	-	-	5,500
	TOTAL MISCELLANEOUS	**-**	**739,790**	**271,124**	**7,185,668**	**63,995**	**283,270**	**8,543,847**
STUDENT ID FEES								
Student ID Fee	12.430.45.3750.X.00000000	-	208,743	-	314,919	11,700	62,198	597,560
	TOTAL STUDENT ID FEES	**-**	**208,743**	**-**	**314,919**	**11,700**	**62,198**	**597,560**
HOUSING								
Residence Halls - Warehouse	14.480.45.3720.X.00000000	-	20,134	-	1,000	-	6,613	27,747
Houston Center Auxiliary	14.480.45.3708.X.00000000	-	-	-	4,683	-	5,549	10,232
Res Halls-Building Maintenance	14.480.45.3719.X.00000000	-	-	6,815	109,000	-	521	116,336
Stark Hall	14.480.45.3710.X.00000000	-	179,284	70,350	1,319,075	4,500	78,354	1,651,563
VP-Finance and Administration	14.480.85.1402.X.00000000	-	-	-	843,413	-	-	842,113
Less Transfer to Debt Service Fund 42			-	-	(843,413)	-	-	(843,413)
TWU Select Properties	14.480.45.3729.X.00000000	-	9,027	3,500	1,414,000	2,000	1,573	1,430,100
Lowry Woods Community	14.480.45.3727.X.00000000	-	159,168	35,500	756,725	3,500	74,115	1,029,008
Jones Hall Housing	14.480.45.3718.X.00000000	-	149,176	52,300	317,550	3,500	67,826	590,352
Guinn Residence Hall	14.480.45.3714.X.00000000	-	227,049	68,300	1,580,725	4,500	92,337	1,972,911
University Housing and Residence Life	14.480.45.3702.X.00000000	-	839,925	45,400	340,755	35,000	282,050	1,544,430
Dorm Custodial Services	14.480.45.3705.X.00000000	-	52,311	-	-	-	26,076	78,387
Clubhouse	14.480.45.3707.X.00000000	-	34,857	38,000	32,700	7,500	15,351	128,408
Overflow Housing	14.480.45.3711.X.00000000	-	-	2,500	79,750	-	191	82,441
Grove Street Apts.	14.480.45.3713.X.00000000	-	27,577	-	38,875	-	11,393	77,845
TWU Support	14.480.45.3600.X.00000000	-	140,268	-	125,000	-	46,504	311,772
	TOTAL HOUSING	**-**	**1,838,776**	**322,665**	**6,119,838**	**60,500**	**708,453**	**9,050,233**
FITNESS AND RECREATION								
Fitness and Recreation	12.436.45.3902.X.00000000	-	361,369	450,000	1,518,564	10,000	155,920	2,495,853
Less Transfer to Debt Service Fund 42		-	-	-	(1,116,575)	-	-	(1,116,575)
	TOTAL FITNESS & RECREATION	**-**	**361,369**	**450,000**	**401,989**	**10,000**	**155,920**	**1,379,278**
RETIREES INSURANCE PREMIUMS								
Retirees Insurance Premiums	12.400.65.1426.X.00000000	-	-	-	-	-	304,514	304,514
Retirees Insurance Premiums	14.400.65.1426.X.00000000	-	-	-	-	-	109,283	109,283
	TOTAL RETIREES INS PREM	**-**	**-**	**-**	**-**	**-**	**413,797**	**413,797**
PARKING REVENUES								
DPS-Houston-Auto Registration	12.439.45.3003.X.00000000	-	-	-	85,000	3,000	-	88,000
DPS-Denton-Auto Registration	12.439.45.2803.X.00000000	-	383,791	17,500	145,257	3,150	142,520	692,218
	TOTAL PARKING REVENUES	**-**	**383,791**	**17,500**	**230,257**	**6,150**	**142,520**	**780,218**
	TOTAL AUXILIARIES	**-**	**8,614,088**	**1,851,127**	**17,003,218**	**336,753**	**3,334,728**	**31,139,915**

INSTRUCTION

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Academic Affairs Holding Account					
Expenditure Budget					
10.100.05.4407.7008.00000000					
703 Part-Time Faculty					
					3,220,537 *
				Total Academic Employees:	**$3,220,537**
				Total Expenditure Budget for 10.100.05.4407.x.00000000	**$3,220,537**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Provost						
Faculty Senate						
Expenditure Budget						
10.100.05.4450.7015.00000000						
001 Faculty Senate.Sr Admin Asst.N.T.1						
Chance, Misty Dann (15888)		09-01	08-31	12	1.00	33,522 *
		Total Staff Salaries-Classified:				**$33,522**
		Total Expenditure Budget for 10.100.05.4450.x.00000000				**$33,522**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Academic Financial Services							
Expenditure Budget							
10.100.05.4560.7010.00000000							
001 Acad Fin Svcs.Asst Dir Academic Resources & Budgets.E.T.1							
Sallee, Colleen R (117)		09-01	08-31	12	0.50	29,243	
						483	brp
						2,160	lp
Split Acct: 11.410.05.4560.7010.00000000		09-01	08-31	12	0.50	(29,242)	
						(483)	brp
						(2,160)	lp
						63,770	*
002 Acad Fin Svcs.Dir Academic Resources & Budgets.E.T.1							
Ramon, Julio Alberto (487)		09-01	08-31	12	0.50	42,406	
						960	lp
Split Acct: 11.410.05.4560.7010.00000000		09-01	08-31	12	0.50	(42,406)	
						(960)	lp
						86,732	*
Total Staff Salaries-Prof/Admin Employees:						**$75,252**	
Total Expenditure Budget for 10.100.05.4560.x.00000000						**$75,252**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Dean Graduate School							
Expenditure Budget							
10.100.05.4602.7010.00000000							
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1							
Johnson, Ruth A (8092)		09-01	08-31	12	0.50	50,621	
						480	lp
Split Acct: 11.410.05.4602.7010.00000000		09-01	08-31	12	0.50	(50,621)	
						(480)	lp
						102,202	*
002 Dean Grad School.Dean Graduate School.E.OT.1							
LeFlore, Larry (6702)		09-01	08-31	12	0.50	77,896	
						600	lp
Split Acct: 11.410.05.4602.7010.00000000		09-01	08-31	12	0.50	(77,896)	
						(600)	lp
						156,992	*
003 Dean Grad School.Graduate Reader/Editor.E.T.1							
Harper-Bisso, Susan B (11189)		09-01	08-31	12	1.00	34,280	
						480	lp
						34,760	*
	Total Staff Salaries-Prof/Admin Employees:					**$164,357**	
Expenditure Budget							
10.100.05.4602.7015.00000000							
001 Dean Grad School.Admin Asst.N.T.2							
Chowritmootoo, Michan Caroline (8527)		09-01	08-31	12	0.50	14,991	*
002 Dean Grad School.Asst to the Dean.N.T.1							
McKeiver, Linda Aurora (13802)		09-01	08-31	12	0.50	20,940	
						120	lp
Split Acct: 11.410.05.4602.7015.00000000		09-01	08-31	12	0.50	(20,939)	
						(120)	lp
						42,119	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Dean Grad School.Sr Grad Svcs Analyst.N.T.2							
	Chowritmootoo, Michan Caroline (8527)		09-01	08-31	12	0.50	17,506	*
004	Dean Grad School.Sr Grad Svcs Analyst.N.T.3							
	Costanzo, Mary Jo (1574)		09-01	08-31	12	0.50	17,506	
							720	lp
	Split Acct: 11.410.05.4602.7015.00000000		09-01	08-31	12	0.50	(17,505)	
							(720)	lp
							36,451	*
005	Dean Grad School.Sr Grad Svcs Analyst.N.T.1							
	McBurnett, Sandy (108)		09-01	08-31	12	0.50	17,506	
							516	brp
							1,440	lp
	Split Acct: 11.410.05.4602.7015.00000000		09-01	08-31	12	0.50	(17,505)	
							(516)	brp
							(1,440)	lp
							38,922	*
			Total Staff Salaries-Classified:				**$91,245**	

Total Expenditure Budget for 10.100.05.4602.x.00000000 **$255,602**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Assoc Provost UG Studies and Academic Partnerships						
Science Learning Resource Center						
Expenditure Budget						
10.100.05.5303.7010.00000000						
001 Chemistry SLR.Coord Tutoring Chemistry & SLR.E.T.1						
Slavens, Kerri D. (7148)		09-01	08-31	12	0.75	36,541 *
Total Staff Salaries-Prof/Admin Employees:						**$36,541**
Total Expenditure Budget for 10.100.05.5303.x.00000000						**$36,541**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost UG Studies and Academic Partnerships								
Office of Honors Programs								
Expenditure Budget								
10.100.05.5703.7010.00000000								
001	Honors Programs.Asst Dir Honors Programs.E.T.1							
	Yelverton, Elizabeth A (5520)		09-01	08-31	12	0.84	43,680	
							1,210	lp
	Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.16	(8,320)	
							(230)	lp
							53,440	*
002	Honors Programs.Exec Dir Honors Programs.E.OT.1							
	Litton, Dr. Alfred Guy (141)		09-01	08-31	12	1.00	118,755	
							1,034	brp
							2,400	lp
							122,189	*
003	Honors Programs.Honors Coord.E.T.1							
	Knurr, Gretchen Hope (14707)		09-01	08-31	12	1.00	38,197	
							240	lp
							38,437	*
		Total Staff Salaries-Prof/Admin Employees:					**$205,516**	
Expenditure Budget								
10.100.05.5703.7015.00000000								
001	Honors Programs.Secretary.N.T.1							
	Murphy, Rae Hubbard (4)		09-01	08-31	12	0.50	12,930	*
002	Honors Programs.Sr Secretary.N.T.1							
	Beyer, Mary Jane (Janie) (5447)		09-01	08-31	12	0.50	14,559	*
		Total Staff Salaries-Classified:					**$27,489**	
	Total Expenditure Budget for 10.100.05.5703.x.00000000						**$233,005**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Technology Client Svcs							
Expenditure Budget							
10.100.05.3202.7010.00000000							
001 Office of Technology.Coord Telepresence Operations.E.T.1							
Clewis, Raquel B (4414)		09-01	08-31	12	0.20	9,209	
						288	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.80	(36,834)	
						(1,152)	lp
						47,483	*
002 Office of Technology.Service Desk Analyst III.E.T.3							
Cantu, John J (7484)		09-01	08-31	12	0.25	10,309	
						480	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.75	(30,927)	
						(1,440)	lp
						43,156	*
	Total Staff Salaries-Prof/Admin Employees:					**$20,286**	
Expenditure Budget							
10.100.05.3202.7015.00000000							
001 Office of Technology.Service Desk Analyst I.N.T.1							
Peyton, Niki Renee (15146)		09-01	08-31	12	0.50	16,026	
						120	lp
Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(16,026)	
						(120)	lp
						32,292	*
	Total Staff Salaries-Classified:					**$16,146**	
Total Expenditure Budget for 10.100.05.3202.x.00000000						**$36,432**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Campus Manager Dallas							
Expenditure Budget							
10.100.05.4202.7010.00000000							
001 Office of Technology DAL.Mgr Technology & Dallas Ctr Operations.E.T.1							
Vernon, Jared (592)		09-01	08-31	12	0.07	6,704	
						118	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.43	(41,182)	
						(722)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(47,886)	
						(840)	lp
						97,452	*
Total Staff Salaries-Prof/Admin Employees:						**$6,822**	
Expenditure Budget							
10.100.05.4202.7015.00000000							
001 TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Coord Admissions/Fin Aid.N.T.1							
Long, Karen Jean (75)		09-01	08-31	12	1.00	42,064	
						259	brp
						2,400	lp
						44,723	*
002 TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Secretary.N.T.2							
Brightman, Chantel A (908)		09-01	08-31	12	1.00	25,859	
						929	brp
						2,640	lp
						29,428	*
Total Staff Salaries-Classified:						**$74,150**	
Total Expenditure Budget for 10.100.05.4202.x.00000000						**$80,972**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Campus Manager Houston							
Expenditure Budget							
10.100.05.4302.7015.00000000							
001 Houston Ctr.Admin Asst.N.T.1							
Pierce, Diana Lynn (14750)		09-01	08-31	12	1.00	29,982	
						240	lp
						30,222	*
002 Houston Ctr.Coord Central Svcs.N.T.1							
Compton-Winbush, Sandra Kaye (118)		09-01	08-31	12	1.00	25,859	
						973	brp
						3,120	lp
						29,952	*
003 Houston Ctr.Coord Enrollment Svcs.N.T.1							
Holcombe, Cheryl Irene (251)		09-01	08-31	12	1.00	34,289	
						2,160	lp
						36,449	*
004 Houston Ctr.Fin Aid Advisor.N.T.1							
Lewis, Jennifer C (8890)		09-01	08-31	12	1.00	35,999	
						960	lp
						36,959	*
005 Houston Ctr.Sr Admin Asst.N.T.1							
Vacant		09-01	08-31	12	1.00	33,522	*
		Total Staff Salaries-Classified:				**$167,104**	

Total Expenditure Budget for 10.100.05.4302.x.00000000 **$167,104**

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Dean - Arts and Sciences								
Expenditure Budget								
10.100.05.7001.7008.00000000								
001	Dean Arts and Sci.Prof/Assoc Dean.E.OT.1							
	Sahlin, Dr. Claire L (170)	T	09-01	08-31	12	1.00	118,374	
							12,000	st
							130,374	*
				Total Academic Employees:			**$130,374**	
Expenditure Budget								
10.100.05.7001.7010.00000000								
001	Dean Arts and Sci.Acad Advisor I.E.T.2							
	Brown, Keith A (15314)		09-01	08-31	12	1.00	35,130	
							1,200	lp
							36,330	*
002	Dean Arts and Sci.Acad Advisor I.E.T.1							
	Connaughton, Kathryn (17357)		09-01	08-31	12	1.00	35,130	*
003	Dean Arts and Sci.Acad Advisor I.E.T.4							
	Gillum, Westley Field Jr. (9187)		09-01	08-31	12	1.00	35,130	
							960	lp
							36,090	*
004	Dean Arts and Sci.Assoc Prof/Dean Arts & Sciences.E.OT.1							
	Tilton, Abigail Claire (1329)	T	09-01	08-31	12	1.00	184,000	
							1,680	lp
							185,680	*
				Total Staff Salaries-Prof/Admin Employees:			**$293,230**	
Expenditure Budget								
10.100.05.7001.7015.00000000								
001	Dean Arts and Sci.Asst to the Dean.N.T.1							
	Orlando, Gail Ann (7340)		09-01	08-31	12	1.00	41,879	
							1,200	lp
							43,079	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Dean Arts and Sci.Project Coord.N.T.1							
	Ryan, Anna B (14744)		09-01	08-31	12	0.75	26,550	
							180	lp
	Split Acct: 11.410.05.7700.7015.00000000		09-01	08-31	12	0.25	(8,850)	
							(60)	lp
							35,640	*
003	Dean Arts and Sci.Sr Admin Asst.N.T.1							
	Maxwell, Satawnda Tresune (5188)		09-01	08-31	12	1.00	33,522	
							240	lp
							33,762	*
			Total Staff Salaries-Classified:				**$103,571**	

Total Expenditure Budget for 10.100.05.7001.x.00000000 **$527,175**

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Biology								
Expenditure Budget								
10.100.05.5202.7008.00000000								
001	Biology.Assoc Prof.E.OT.2							
	Bergel, Dr. Michael (1613)	T	09-01	05-31	9	1.00	71,742	*
002	Biology.Assoc Prof.E.OT.1							
	Conrad-Webb, Dr. Heather M (145)	T	09-01	05-31	9	1.00	72,808	
							1,034	brp
							73,842	*
003	Biology.Assoc Prof.E.OT.6							
	Hanson, Laura K. (10293)	T	09-01	05-31	9	1.00	66,510	*
004	Biology.Assoc Prof.E.OT.5							
	Maier, Dr. Camelia G (1511)	T	09-01	05-31	9	1.00	71,743	*
005	Biology.Assoc Prof.E.OT.4							
	Westmoreland, Sandra (9149)	T	09-01	05-31	9	1.00	67,603	*
006	Biology.Asst Prof.E.OT.1							
	Averitt, Dayna L (14838)	P	09-01	05-31	9	1.00	61,510	*
007	Biology.Asst Prof.E.OT.2							
	Brower, Christopher S (15296)	P	09-01	05-31	9	1.00	61,510	*
008	Biology.Asst Prof.E.OT.5							
	Gumienny, Tina L (15298)	P	09-01	05-31	9	1.00	62,824	*
009	Biology.Asst Prof.E.OT.3							
	Vacant (McArthur)		09-01	05-31	9	1.00	57,856	*
010	Biology.Asst Prof.E.OT.4							
	Vacant (Uphouse)		09-01	05-31	9	1.00	57,856	*
011	Biology.Lab Instructor.E.OT.1							
	Ahmed, Shazia Arif (866)	N	09-01	05-31	9	1.00	46,048	*
	Ahmed, Shazia Arif (866)	N	07-16	08-31	1.50	1.00	7,675	*
							53,723	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Biology.Lab Instructor.E.OT.2							
	Hammett, Amy Jo MacBey (6673)	N	06-01	07-15	1.50	1.00	7,219	*
	Hammett, Amy Jo MacBey (6673)	N	09-01	05-31	9	1.00	43,312	*
							50,531	*
013	Biology.Lecturer I.E.OT.1							
	Davis, Ann Marie (11192)	N	09-01	05-31	9	0.50	23,390	*
014	Biology.Prof.E.OT.2							
	Hynds, Dr. DiAnna L (1618)	T	09-01	05-31	9	1.00	89,136	*
015	Biology.Prof.E.OT.1							
	Mills, Dr. Nathaniel C. (460)	T	09-01	05-31	9	0.75	72,542	
							776	brp
							73,318	*
016	Biology.Professor/Chair.E.OT.1							
	Vacant (McIntire)		09-01	08-31	12	1.00	116,056	
							10,800	st
							126,856	*
017	Biology.Research Prof.E.OT.1							
	Neely, Melody (16805)	N	09-01	05-31	9	1.00	89,137	*
703	Part-Time Faculty							
							564,854	*
				Total Academic Employees:			**$1,723,941**	
Expenditure Budget								
10.100.05.5202.7010.00000000								
001	Biology.Lab Coord.E.T.1							
	Scoggins, Shaumarie (3301)		09-01	08-31	12	1.00	39,542	
							1,440	lp
							40,982	*
002	Biology.Research Assoc.E.T.1							
	Cooper, Nanette (481)		09-01	08-31	12	1.00	48,791	
							1,920	lp
							50,711	*
				Total Staff Salaries-Prof/Admin Employees:			**$91,693**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget								
10.100.05.5202.7015.00000000								
001	Biology.Admin Asst.N.T.1							
	Faber, Sarah Lynn (11808)		09-01	08-31	12	1.00	29,982	
							480	lp
							30,462	*
002	Biology.Secretary.N.T.1							
	Bass, Laura Nicole (2366)		09-01	08-31	12	0.50	12,930	
							840	lp
	Split Acct: 11.425.20.5202.7015.00000000		09-01	08-31	12	0.50	(12,929)	
							(840)	lp
							27,539	*
			Total Staff Salaries-Classified:				**$44,232**	
	Total Expenditure Budget for 10.100.05.5202.x.00000000						**$1,859,866**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Biology-Medical Technology							
Expenditure Budget							
10.100.05.5203.7010.00000000							
001 Biology MT.Acad Advisor I.E.T.1							
Donohoo, Kirsten M (11417)		09-01	08-31	12	1.00	35,130	
						720	lp
						35,850	*
Total Staff Salaries-Prof/Admin Employees:						**$35,850**	
Total Expenditure Budget for 10.100.05.5203.x.00000000						**$35,850**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Biology-Radiation Safety							
Expenditure Budget							
10.100.05.5206.7010.00000000							
001 Biology.Radiation Safety Officer.E.T.1							
Mills, Dr. Nathaniel C. (460)	T	09-01	08-31	12	0.25	32,241	
						259	brp
						32,500	*
Total Staff Salaries-Prof/Admin Employees:						**$32,500**	
Total Expenditure Budget for 10.100.05.5206.x.00000000						**$32,500**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Chem and Biochemistry								
Expenditure Budget								
10.100.05.5302.7008.00000000								
001	Chem and Biochemistry.Assoc Prof.E.OT.4							
	Anderson, Mary E (1633)	T	09-01	05-31	9	1.00	66,902	*
002	Chem and Biochemistry.Assoc Prof.E.OT.1							
	Jones, Dr. Richard C (1029)	T	09-01	05-31	9	1.00	68,214	
							1,034	brp
							69,248	*
003	Chem and Biochemistry.Assoc Prof.E.OT.5							
	Omary, Manal A (6451)	T	09-01	05-31	9	1.00	65,590	*
004	Chem and Biochemistry.Assoc Prof.E.OT.2							
	Vacant (Gill)		09-01	05-31	9	1.00	62,966	*
005	Chem and Biochemistry.Asst Prof.E.OT.1							
	Mirsaleh-Kohan, Nasrin (14111)	P	09-01	05-31	9	1.00	54,802	*
006	Chem and Biochemistry.Prof.E.OT.4							
	Britt, Dr. Billy M (290)	T	09-01	05-31	9	1.00	102,292	*
007	Chem and Biochemistry.Prof.E.OT.2							
	Johnson, Dr. James E (90)	T	09-01	05-31	9	1.00	97,972	
							1,034	brp
							99,006	*
008	Chem and Biochemistry.Prof.E.OT.1							
	Riggs, Dr. Charles L (89)	T	09-01	05-31	9	0.75	65,963	
							776	brp
	Split Acct: 10.100.05.7300.7008.00000000	T	09-01	05-31	9	0.25	(21,988)	
							(259)	brp
							88,985	*
009	Chem and Biochemistry.Prof/Chair.E.OT.1							
	Sheardy, Richard (7169)	T	09-01	08-31	12	1.00	115,173	
							7,200	st
							122,373	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
010	Chem and Biochemistry.Sr Lecturer.E.OT.2							
	Maguire, Cynthia Fay (1453)	N	09-01	05-31	9	1.00	61,655	*
011	Chem and Biochemistry.Sr Lecturer.E.OT.1							
	Peebles, Lynda Renee (1703)	N	09-01	05-31	9	1.00	62,888	*
703	Part-Time Faculty							
							43,839	*
				Total Academic Employees:			**$878,300**	
Expenditure Budget								
10.100.05.5302.7015.00000000								
001	Chem and Biochemistry.Admin Asst.N.T.1							
	Hawkins, Courtney Beth (9117)		09-01	08-31	12	1.00	29,982	
							720	lp
							30,702	*
002	Chem and Biochemistry.Lab Svcs Spvr.N.T.1							
	Jeffrey, Christopher (16822)		09-01	08-31	12	1.00	36,883	
							480	lp
							37,363	*
003	Chem and Biochemistry.Lab Tech IV.N.T.1							
	Mears, John Matthew (Matt) (16899)		09-01	08-31	12	0.50	15,320	*
				Total Staff Salaries-Classified:			**$83,385**	
				Total Expenditure Budget for 10.100.05.5302.x.00000000			**$961,685**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
English Speech and Foreign Languages								
Expenditure Budget								
10.100.05.5702.7008.00000000								
001	Eng Speech & Foreign Lang.Assoc Prof.E.OT.7							
	Casper, Dr. Vivian C (1132)	T	09-01	05-31	9	1.00	67,724	
							1,031	brp
							68,755	*
002	Eng Speech & Foreign Lang.Assoc Prof.E.OT.6							
	Fehler, Brian M (15254)	P	09-01	05-31	9	1.00	65,000	*
003	Eng Speech & Foreign Lang.Assoc Prof.E.OT.8							
	Greer, Dr. Russell (1055)	T	09-01	05-31	9	1.00	67,724	*
004	Eng Speech & Foreign Lang.Asst Prof.E.OT.3							
	Bender, Ashley B (13067)	P	09-01	05-31	9	1.00	53,965	*
005	Eng Speech & Foreign Lang.Asst Prof.E.OT.2							
	Brown, Matthew Clifton (14136)	P	09-01	05-31	9	1.00	55,617	*
006	Eng Speech & Foreign Lang.Asst Prof.E.OT.5							
	Busl, Gretchen Lynne (14289)	P	09-01	05-31	9	1.00	55,617	*
007	Eng Speech & Foreign Lang.Asst Prof.E.OT.4							
	Lackey, Dundee Carroll (13134)	P	09-01	05-31	9	1.00	55,617	*
008	Eng Speech & Foreign Lang.Asst Prof.E.OT.1							
	Scott, Graham Robert (11976)	P	09-01	05-31	9	0.50	27,809	*
009	Eng Speech & Foreign Lang.Asst Prof.E.OT.6							
	Vacant (Nik)		09-01	05-31	9	1.00	46,473	*
010	Eng Speech & Foreign Lang.Prof.E.OT.2							
	Bridges, Dr. Phyllis J (670)	T	09-01	05-31	9	1.00	101,697	
							1,034	brp
							102,731	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	Eng Speech & Foreign Lang.Prof.E.OT.8							
	Souris, Dr. Stephen W (832)	T	09-01	05-31	9	1.00	94,796	
							1,034	brp
							95,830	*
012	Eng Speech & Foreign Lang.Prof.E.OT.5							
	Thompson, Dr. Lou Ann (1182)	T	09-01	05-31	9	1.00	94,796	
							1,034	brp
							95,830	*
013	Eng Speech & Foreign Lang.Prof/Chair.E.OT.1							
	West, Margaret Genevieve (Genevieve) (10145)	T	09-01	08-31	12	1.00	121,004	
							9,600	st
							130,604	*
703	Part-Time Faculty							
							332,789	*
				Total Academic Employees:			**$1,254,361**	
Expenditure Budget								
10.100.05.5702.7015.00000000								
001	Eng Speech & Foreign Lang.Admin Asst.N.T.1							
	Grimaldo, Lisa M (15349)		09-01	08-31	12	1.00	29,982	
							960	lp
							30,942	*
002	Eng Speech & Foreign Lang.Sr Secretary.N.T.1							
	Peace, Jennifer Monique (Jen) (17379)		09-01	08-31	12	0.50	14,559	*
				Total Staff Salaries-Classified:			**$45,501**	
				Total Expenditure Budget for 10.100.05.5702.x.00000000			**$1,299,862**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Write Site							
Expenditure Budget							
10.100.05.5705.7010.00000000							
001 Write Site.Coord Tutoring.E.T.1							
Phillips-Denny, Jennifer J (11767)		09-01	08-31	12	0.75	36,541	*
	Total Staff Salaries-Prof/Admin Employees:					**$36,541**	
Expenditure Budget							
10.100.05.5705.7015.00000000							
001 Write Site.Sr Secretary.N.T.1							
Peace, Jennifer Monique (Jen) (17379)		09-01	08-31	12	0.50	14,559	*
	Total Staff Salaries-Classified:					**$14,559**	
Total Expenditure Budget for 10.100.05.5705.x.00000000						**$51,100**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Health Systems Management					
Expenditure Budget					
10.100.05.0330.7008.00000000					
703 Part-Time Faculty					4,944 *
				Total Academic Employees:	**$4,944**
				Total Expenditure Budget for 10.100.05.0330.x.00000000	**$4,944**

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
History and Government							
Expenditure Budget							
10.100.05.7100.7008.00000000							
001	History & Govt.Assoc Prof.E.OT.1						
	Blosser, Jacob M. (7429)	T	09-01	05-31	9	1.00	59,672 *
002	History & Govt.Assoc Prof.E.OT.3						
	Fanning, Sara C (10294)	T	09-01	05-31	9	1.00	54,084 *
003	History & Govt.Assoc Prof.E.OT.2						
	Landdeck, Katherine Elizabeth (1687)	T	09-01	05-31	9	1.00	59,485 *
004	History & Govt.Asst Prof.E.OT.2						
	Hevron, Parker R (14198)	P	09-01	05-31	9	1.00	54,415 *
005	History & Govt.Asst Prof.E.OT.1						
	Vacant (New Line)		09-01	05-31	9	1.00	51,183 *
006	History & Govt.Prof.E.OT.4						
	Hodges, Dr. Lydia E. (1159)	T	09-01	05-31	9	1.00	79,800
							1,034 brp
							80,834 *
007	History & Govt.Prof.E.OT.3						
	Hoye, Dr. Timothy K (1125)	T	09-01	05-31	9	1.00	90,130
							1,031 brp
							91,161 *
008	History & Govt.Prof.E.OT.2						
	Presnall, Dr. Barbara A (704)	R	09-01	05-31	9	0.50	45,065 *
009	History & Govt.Prof.E.OT.5						
	Robb, Dr. Jeffrey B. (1157)	T	09-01	05-31	9	1.00	88,396
							1,034 brp
							89,430 *
010	History & Govt.Prof.E.OT.6						
	Travis, Dr. Paul D. (733)	T	09-01	05-31	9	1.00	79,800
							1,034 brp
							80,834 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	History & Govt.Prof.E.OT.1							
	Vacant (Belfiglio)		09-01	05-31	9	0.50	45,065	*
012	History & Govt.Prof/Chair.E.OT.1							
	Olsen, Jonathan (15287)	T	09-01	08-31	12	1.00	108,322	
							9,600	st
							117,922	*
703	Part-Time Faculty							
							167,920	*
				Total Academic Employees:			**$997,070**	
10.100.05.7100.7015.00000000								
001	History & Govt.Admin Asst.N.T.1							
	Hudson, Lynette Maria (8736)		09-01	08-31	12	1.00	29,982	
							960	lp
							30,942	*
				Total Staff Salaries-Classified:			**$30,942**	
			Total Expenditure Budget for 10.100.05.7100.x.00000000				**$1,028,012**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Mathematics and Comp Science								
Expenditure Budget								
10.100.05.5402.7008.00000000								
001	Math & Comp Sci.Assoc Prof.E.OT.1							
	Navarra-Madsen, Junalyn (5202)	T	09-01	05-31	9	1.00	65,317	*
002	Math & Comp Sci.Assoc Prof.E.OT.4							
	Wheeler, Ann M (10295)	T	09-01	05-31	9	1.00	60,216	*
003	Math & Comp Sci.Assoc Prof.E.OT.2							
	Zhang, Jian (8617)	T	09-01	05-31	9	1.00	82,788	*
004	Math & Comp Sci.Asst Prof.E.OT.2							
	Falley, Brandi Nicole (13258)	P	09-01	05-31	9	1.00	60,774	*
005	Math & Comp Sci.Asst Prof.E.OT.3							
	Gardner, David M (7898)	P	09-01	05-31	9	1.00	70,107	*
006	Math & Comp Sci.Asst Prof.E.OT.4							
	Machuca, Alicia (16355)	P	09-01	05-31	9	1.00	55,000	*
007	Math & Comp Sci.Asst Prof.E.OT.5							
	Vacant (Ferrell)		09-01	05-31	9	1.00	65,942	*
008	Math & Comp Sci.Asst Prof.E.OT.1							
	Vacant (Hammons)		09-01	05-31	9	1.00	51,149	*
009	Math & Comp Sci.Asst Prof.E.OT.6							
	Vacant (New Line)		09-01	05-31	9	1.00	65,942	*
010	Math & Comp Sci.Prof.E.OT.5							
	Demuynck, Dr. Marie-Anne (784)	T	09-01	05-31	9	1.00	105,157	
							1,031	brp
							106,188	*
011	Math & Comp Sci.Prof.E.OT.1							
	Grigorieva, Dr. Ellina (252)	T	09-01	05-31	9	1.00	79,182	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Math & Comp Sci.Prof.E.OT.6							
	Mallam, Dr. Winifred A (22)	T	09-01	05-31	9	1.00	79,555	
							1,031	brp
							80,586	*
013	Math & Comp Sci.Prof.E.OT.4							
	Marshall, Dr. David D (1119)	T	09-01	05-31	9	1.00	93,594	
							1,034	brp
							94,628	*
014	Math & Comp Sci.Prof/Chair.E.OT.1							
	Edwards, Dr. Donald (199)	T	09-01	08-31	12	0.50	71,032	
							517	brp
							10,800	st
							82,349	*
015	Math & Comp Sci.Sr Lecturer.E.OT.3							
	Banks, Catherine (76)	N	09-01	05-31	9	1.00	61,319	
							1,034	brp
							62,353	*
016	Math & Comp Sci.Sr Lecturer.E.OT.1							
	Hays, Edith H (54)	N	09-01	05-31	9	1.00	61,319	
							1,034	brp
							62,353	*
703	Part-Time Faculty							
							138,464	*
				Total Academic Employees:			**$1,283,339**	
Expenditure Budget								
10.100.05.5402.7015.00000000								
001	Math & Comp Sci.Admin Asst.N.T.1							
	Butler, Marie E (12585)		09-01	08-31	12	1.00	29,982	
							480	lp
							30,462	*
				Total Staff Salaries-Classified:			**$30,462**	
			Total Expenditure Budget for 10.100.05.5402.x.00000000				**$1,313,801**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Psychology and Philosophy							
Expenditure Budget							
10.100.05.7150.7008.00000000							
001	Psych & Philosophy.Assoc Prof.E.OT.2						
	Asbury, Edward Trey (9919)	T	09-01	05-31	9	1.00	68,528 *
002	Psych & Philosophy.Assoc Prof.E.OT.6						
	Deornellas, Dr. Kathy Lynn (750)	T	09-01	05-31	9	1.00	72,811 *
003	Psych & Philosophy.Assoc Prof.E.OT.8						
	Harding, Dr. Brian (7290)	T	09-01	05-31	9	1.00	62,011 *
004	Psych & Philosophy.Assoc Prof.E.OT.4						
	Harris, Jeff E (9271)	T	09-01	05-31	9	1.00	74,238 *
005	Psych & Philosophy.Asst Prof.E.OT.2						
	Johnson, Wendi Leigh (12202)	P	09-01	05-31	9	1.00	63,030 *
006	Psych & Philosophy.Asst Prof.E.OT.8						
	Na, Elisa (17559)	P	09-01	05-31	9	1.00	59,285 *
007	Psych & Philosophy.Asst Prof.E.OT.4						
	Palomares, Ronald Steven (14148)	P	09-01	05-31	9	1.00	63,030 *
008	Psych & Philosophy.Asst Prof.E.OT.5						
	Porras, Claudia V (14172)	P	09-01	05-31	9	1.00	63,030 *
009	Psych & Philosophy.Asst Prof.E.OT.3						
	Rosen, Lisa Helene (12983)	P	09-01	05-31	9	1.00	63,030 *
010	Psych & Philosophy.Asst Prof.E.OT.7						
	Terrizzi, John A Jr. (14118)	P	09-01	05-31	9	1.00	63,030 *
011	Psych & Philosophy.Asst Prof.E.OT.1						
	Vacant (Foster)		09-01	05-31	9	1.00	59,285 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Psych & Philosophy.Asst Prof.E.OT.6							
	Vacant (McGill)		09-01	05-31	9	1.00	59,285	*
013	Psych & Philosophy.Prof.E.OT.3							
	Hart, Christian Lanier (8264)	T	09-01	05-31	9	1.00	91,225	*
014	Psych & Philosophy.Prof.E.OT.2							
	Maricle, Dr. Denise E (7291)	T	09-01	05-31	9	1.00	95,107	*
015	Psych & Philosophy.Prof.E.OT.4							
	Mollen, Dr. Debra (4617)	T	09-01	05-31	9	1.00	91,225	*
016	Psych & Philosophy.Prof.E.OT.1							
	Rubin, Dr. Linda (950)	T	09-01	05-31	9	0.50	49,495	
							517	brp
							50,012	*
017	Psych & Philosophy.Prof.E.OT.6							
	Stabb, Dr. Sally D. (1170)	T	09-01	05-31	9	1.00	98,989	
							1,034	brp
							100,023	*
018	Psych & Philosophy.Prof/Chair.E.OT.1							
	Scott, Shannon Rich (1261)	T	09-01	08-31	12	1.00	121,302	
							10,800	st
							132,102	*
703	Part-Time Faculty							
							114,887	*
				Total Academic Employees:			**$1,445,174**	
Expenditure Budget								
10.100.05.7150.7010.00000000								
001	Psych & Philosophy.Acad Advisor II.E.T.1							
	Elias, Michael C (1035)		09-01	08-31	12	1.00	35,590	
							2,400	lp
							37,990	*
				Total Staff Salaries-Prof/Admin Employees:			**$37,990**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget								
10.100.05.7150.7015.00000000								
001	Psych & Philosophy.Admin Asst.N.T.1							
	Hartshorn, Mary (15778)		09-01	08-31	12	1.00	29,982	*
002	Psych & Philosophy.Sr Secretary.N.T.1							
	Gladys, Theresa (16848)		09-01	08-31	12	0.50	14,559	*
			Total Staff Salaries-Classified:				**$44,541**	
	Total Expenditure Budget for 10.100.05.7150.x.00000000						**$1,527,705**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOM - Business & Economics								
Expenditure Budget								
10.100.05.7250.7008.00000000								
001	SOM Bus Econ.Assoc Prof.E.OT.5							
	Baker, Dr. Pamela Elaine (2026)	T	09-01	05-31	9	1.00	124,986	
							265	brp
							125,251	*
002	SOM Bus Econ.Assoc Prof.E.OT.3							
	Crews, Derek (9403)	T	09-01	05-31	9	1.00	95,665	*
003	SOM Bus Econ.Assoc Prof.E.OT.2							
	Russ, Molly (10300)	T	09-01	05-31	9	1.00	95,665	*
004	SOM Bus Econ.Assoc Prof.E.OT.4							
	Tengesdal, Dr. Mark O (1395)	T	09-01	05-31	9	1.00	111,063	*
005	SOM Bus Econ.Assoc Prof.E.OT.1							
	Webb, Kerry S (6326)	T	09-01	05-31	9	1.00	96,437	*
006	SOM Bus Econ.Assoc Prof.E.OT.10							
	Werema, Gilbert Joshua (8516)	T	09-01	05-31	9	1.00	95,665	*
007	SOM Bus Econ.Assoc Prof.E.OT.8							
	Zou, Lin (10301)	T	09-01	05-31	9	1.00	106,754	*
008	SOM Bus Econ.Asst Prof.E.OT.8							
	Barua, Maria Eugenia (14116)	P	09-01	05-31	9	1.00	90,665	*
009	SOM Bus Econ.Asst Prof.E.OT.1							
	Boonme, Kittipong (Ken) (16449)	P	09-01	05-31	9	1.00	87,972	*
010	SOM Bus Econ.Asst Prof.E.OT.3							
	Harris, Christopher Mark (14168)	P	09-01	05-31	9	1.00	90,665	*
011	SOM Bus Econ.Asst Prof.E.OT.2							
	Horn, Dewaynna Rudd (12144)	P	09-01	05-31	9	1.00	90,665	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	SOM Bus Econ.Asst Prof.E.OT.9							
	Radighieri, Jeffrey (14169)	P	09-01	05-31	9	1.00	103,667	*
013	SOM Bus Econ.Asst Prof.E.OT.4							
	Vacant (New Line)		09-01	05-31	9	1.00	104,743	*
014	SOM Bus Econ.Asst Prof.E.OT.7							
	Vacant (Ozorio Pereira Berte)		09-01	05-31	9	1.00	85,279	*
015	SOM Bus Econ.Prof.E.OT.2							
	Raisinghani, Mahesh (5879)	T	09-01	05-31	9	0.25	26,824	
	Split Acct: 11.411.05.7250.7008.00000000	T	09-01	05-31	9	0.75	(80,471)	
							107,295	*
016	SOM Bus Econ.Prof.E.OT.4							
	Raman, Pushkala (6375)	T	09-01	05-31	9	1.00	118,126	*
017	SOM Bus Econ.Prof.E.OT.1							
	Rylander, Dr. David Hal (1405)	T	09-01	05-31	9	1.00	119,282	*
018	SOM Bus Econ.Prof/Chair/Dir.E.OT.1							
	Young, Margaret Ann (16309)	T	09-01	08-31	12	1.00	152,070	
							10,800	st
							162,870	*
703	Part-Time Faculty							
							363,316	*
				Total Academic Employees:			**$2,170,574**	

Expenditure Budget

10.100.05.7250.7015.00000000

001	SOM Bus Econ.Admin Asst.N.T.1							
	Rodriguez, Jody Theresa (14782)		09-01	08-31	12	0.90	26,984	
							216	lp
	Split Acct: 11.425.20.7250.7015.00000000		09-01	08-31	12	0.10	(2,998)	
							(24)	lp
							30,222	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1							
	Elliott, Mrs. Desiree Lynn (3400)		09-01	08-31	12	0.50	17,833	
							720	lp
	Split Acct: 11.425.20.7250.7015.00000000		09-01	08-31	12	0.50	(17,833)	
							(720)	lp
							37,106	*
			Total Staff Salaries-Classified:				**$45,753**	

Total Expenditure Budget for 10.100.05.7250.x.00000000 **$2,216,327**

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOM - Fashion and Textiles								
Expenditure Budget								
10.100.05.7300.7008.00000000								
001	SOM Fashion Tex.Assoc Prof.E.OT.1							
	Magie, Anna Lynne (1180)	T	09-01	05-31	9	1.00	61,917	*
002	SOM Fashion Tex.Lecturer I.E.OT.1							
	Odukomaiya, Zigwai Remy (15257)	N	09-01	05-31	9	1.00	45,000	*
003	SOM Fashion Tex.Prof.E.OT.2							
	Dragoo, Dr. Sheri L (470)	T	09-01	05-31	9	1.00	76,545	
							1,027	brp
							77,572	*
004	SOM Fashion Tex.Prof.E.OT.1							
	Riggs, Dr. Charles L (89)	T	09-01	05-31	9	0.25	21,988	
							259	brp
	Split Acct: 10.100.05.5302.7008.00000000	T	09-01	05-31	9	0.75	(65,963)	
							(776)	brp
							88,985	*
005	SOM Fashion Tex.Prof/Prog Dir.E.OT.1							
	Young, Deborah D (80)	T	09-01	05-31	9	1.00	84,831	
							1,034	brp
							3,150	st
							89,015	*
703	Part-Time Faculty							
							4,772	*
				Total Academic Employees:			**$300,522**	
Expenditure Budget								
10.100.05.7300.7015.00000000								
001	SOM Fashion Tex.Secretary.N.T.1							
	Redfearn, Gina Ann (16161)		09-01	08-31	12	1.00	25,859	*
				Total Staff Salaries-Classified:			**$25,859**	
			Total Expenditure Budget for 10.100.05.7300.x.00000000				**$326,381**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
SOA - Dance							
Expenditure Budget							
10.100.05.5902.7008.00000000							
001 SOA Dance.Assoc Prof.E.OT.1							
Fuchs, Jordan L (8265)	T	09-01	05-31	9	1.00	60,664	*
002 SOA Dance.Assoc Prof.E.OT.2							
Gamblin, Sarah A (1689)	T	09-01	05-31	9	1.00	64,378	*
003 SOA Dance.Asst Prof.E.OT.1							
Candelario, Rosemary Anne (13021)	P	09-01	05-31	9	1.00	51,016	*
004 SOA Dance.Asst Prof.E.OT.2							
Henley, Matthew K (14210)	P	09-01	05-31	9	1.00	51,016	*
005 SOA Dance.Asst Prof.E.OT.3							
Morgan, Ilana S (8415)	P	09-01	05-31	9	1.00	49,501	*
006 SOA Dance.Prof.E.OT.2							
Caldwell, Linda A. (6117)	T	09-01	05-31	9	1.00	83,774	*
007 SOA Dance.Prof/Chair/Co-Coordinator.E.OT.1							
Williford-Shade, Mary A. (1015)	T	09-01	08-31	12	1.00	111,334	
						1,034	brp
						9,000	st
						121,368	*
703 Part-Time Faculty							
						168,705	*
					Total Academic Employees:	**$650,422**	
Expenditure Budget							
10.100.05.5902.7010.00000000							
001 SOA Dance.Accompanist.E.T.1							
Fleming, Keith Brian (1287)		09-01	05-31	9	1.00	33,486	
						1,920	lp
						35,406	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	SOA Dance.Technical Dir.E.T.1							
	Ballenger, Dayna Devore Morgan (2629)		09-01	06-30	10	1.00	40,157	
							960	lp
	Ballenger, Dayna Devore Morgan (2629)		08-01	08-31	1	1.00	4,017	
							960	lp
							46,094	*
		Total Staff Salaries-Prof/Admin Employees:					**$81,500**	
Expenditure Budget								
10.100.05.5902.7015.00000000								
001	SOA Dance.Admin Asst.N.T.1							
	Lewis, Penny Pruett (5232)		09-01	08-31	12	1.00	29,982	
							1,440	lp
							31,422	*
		Total Staff Salaries-Classified:					**$31,422**	
		Total Expenditure Budget for 10.100.05.5902.x.00000000					**$763,344**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
SOA - Drama							
Expenditure Budget							
10.100.05.7400.7008.00000000							
001 SOA Drama.Assoc Prof.E.OT.1							
Gorman, Rhonda (9554)	T	09-01	05-31	9	1.00	58,619	*
002 SOA Drama.Assoc Prof.E.OT.2							
Young, Steven W (10298)	T	09-01	05-31	9	1.00	58,619	*
003 SOA Drama.Assoc Prof/Prog Dir.E.OT.1							
Bynane, Dr. Patrick (7156)	T	09-01	05-31	9	1.00	61,061	
						3,150	st
						64,211	*
004 SOA Drama.Asst Prof.E.OT.3							
Lelek, Noah Daniel (16337)	P	09-01	05-31	9	1.00	51,570	*
703 Part-Time Faculty						19,272	*
			Total Academic Employees:			**$252,291**	
Expenditure Budget							
10.100.05.7400.7010.00000000							
001 SOA Drama.Technical Dir.E.T.1							
Stephens, Michael D (12374)		09-01	05-31	9	1.00	36,147	
						480	lp
Stephens, Michael D (12374)		08-01	08-31	1	1.00	4,017	
						480	lp
						41,124	*
			Total Staff Salaries-Prof/Admin Employees:			**$41,124**	
Expenditure Budget							
10.100.05.7400.7015.00000000							
001 SOA Drama.Secretary.N.T.1							
Johns, Emily J. (13307)		09-01	08-31	12	1.00	25,859	
						480	lp
						26,339	*
			Total Staff Salaries-Classified:			**$26,339**	
Total Expenditure Budget for 10.100.05.7400.x.00000000						**$319,754**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOA - Music								
Expenditure Budget								
10.100.05.6002.7008.00000000								
001	SOA - Music.Assoc Prof.E.OT.2							
	Baker, Vicki Dorothy (1995)	T	09-01	05-31	9	1.00	56,090	*
002	SOA - Music.Assoc Prof.E.OT.3							
	Jensen, Joni Lynn (6278)	T	09-01	05-31	9	1.00	57,235	*
003	SOA - Music.Asst Prof.E.OT.4							
	Thomas, Paul (15491)	P	09-01	05-31	9	1.00	46,688	*
004	SOA - Music.Asst Prof.E.OT.5							
	Vacant		09-01	05-31	9	0.50	23,344	
	Split Acct: 11.411.05.6002.7008.00000000		09-01	05-31	9	0.50	(23,344)	
							46,688	*
005	SOA - Music.Asst Prof.E.OT.7							
	Vacant		09-01	05-31	9	0.50	23,344	
	Split Acct: 11.411.05.6002.7008.00000000		09-01	05-31	9	0.50	(23,344)	
							46,688	*
006	SOA - Music.Asst Prof.E.OT.6							
	Vacant		09-01	05-31	9	0.50	23,344	
	Split Acct: 11.411.05.6002.7008.00000000		09-01	05-31	9	0.50	(23,344)	
							46,688	*
007	SOA - Music.Asst Prof.E.OT.3							
	Vacant (Pettitt)		09-01	05-31	9	1.00	46,688	*
008	SOA - Music.Asst Prof.E.OT.2							
	Woolery, Danielle Nicole (13349)	P	09-01	05-31	9	1.00	49,636	*
009	SOA - Music.Asst Prof.E.OT.1							
	Zanders, Michael L (14201)	P	09-01	05-31	9	1.00	49,636	*
010	SOA - Music.Prof.E.OT.6							
	Cohen, Dr. Nicki S (221)	T	09-01	05-31	9	1.00	73,948	
							1,034	brp
							74,982	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	SOA - Music.Prof.E.OT.1							
	Hadsell, Dr. Nancy A. (807)	T	09-01	05-31	9	1.00	75,398	
							1,034	brp
							76,432	*
012	SOA - Music.Prof.E.OT.2							
	Shuster, Richard Joseph (1696)	T	09-01	05-31	9	1.00	69,598	*
013	SOA - Music.Prof/Chair/Co-Coordinator.E.OT.1							
	Youngblood, Pamela J (726)	T	09-01	08-31	12	1.00	97,184	
							1,031	brp
							9,000	st
							107,215	*
703	Part-Time Faculty							
							83,328	*
				Total Academic Employees:			**$787,560**	
Expenditure Budget								
10.100.05.6002.7010.00000000								
001	SOA - Music.Accompanist.E.T.1							
	Bita, Gabriel (2969)		09-01	05-31	9	1.00	33,486	
							1,680	lp
							35,166	*
				Total Staff Salaries-Prof/Admin Employees:			**$35,166**	
Expenditure Budget								
10.100.05.6002.7015.00000000								
001	SOA - Music.Admin Asst.N.T.1							
	Richman, Lori Sue (6274)		09-01	08-31	12	1.00	29,982	
							1,200	lp
							31,182	*
				Total Staff Salaries-Classified:			**$31,182**	
				Total Expenditure Budget for 10.100.05.6002.x.00000000			**$853,908**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
SOA - Margo Jones Auditorium							
Expenditure Budget							
10.100.05.5805.7010.00000000							
001 SOA - Music.Mgr Performance Fac.E.T.1							
Dawson, Jerry Don (246)		09-01	08-31	12	1.00	51,924	
						1,680	lp
						53,604	*
Total Staff Salaries-Prof/Admin Employees:						**$53,604**	
Total Expenditure Budget for 10.100.05.5805.x.00000000						**$53,604**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Social Work								
Expenditure Budget								
10.100.05.5602.7008.00000000								
001	Social Work.Assoc Prof.E.OT.3							
	Brackenridge, Sandra (9359)	T	09-01	05-31	9	1.00	65,278	*
002	Social Work.Assoc Prof.E.OT.1							
	Marshall, Dr. Linda L. (7)	T	09-01	05-31	9	1.00	65,278	
							1,034	brp
							66,312	*
003	Social Work.Asst Prof.E.OT.1							
	Kelly-Ricks, Nila N (13146)	P	09-01	05-31	9	1.00	52,780	*
004	Social Work.Asst Prof.E.OT.2							
	Runnels, Ratonia C (15305)	P	09-01	05-31	9	1.00	51,375	*
005	Social Work.Prof/Prog Dir.E.OT.1							
	Sandel, Mark H (6262)	T	09-01	05-31	9	1.00	70,236	
							1,000	brp
							3,150	st
							74,386	*
				Total Academic Employees:			**$310,131**	
Expenditure Budget								
10.100.05.5602.7015.00000000								
001	Social Work.Secretary.N.T.1							
	Byrd, Barbara Sue (14257)		09-01	08-31	12	1.00	25,859	
							240	lp
							26,099	*
				Total Staff Salaries-Classified:			**$26,099**	
			Total Expenditure Budget for	**10.100.05.5602.x.00000000**			**$336,230**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Sociology							
Expenditure Budget							
10.100.05.5502.7008.00000000							
001 Sociology.Asst Prof.E.OT.2							
Bones, Paul (17533)	P	09-01	05-31	9	1.00	57,974	*
002 Sociology.Asst Prof.E.OT.1							
Gullion, Jessica Susanne Smartt (6828)	P	09-01	05-31	9	1.00	61,635	*
003 Sociology.Prof.E.OT.2							
Sadri, Dr. Mahmoud (1201)	T	09-01	05-31	9	1.00	99,803	
						1,034	brp
						100,837	*
004 Sociology.Prof.E.OT.1							
Williams, Dr. James L (224)	T	09-01	05-31	9	1.00	99,803	
						1,034	brp
						100,837	*
005 Sociology.Prof.E.OT.3							
Yang, Dr. Philip Q (243)	T	09-01	05-31	9	1.00	99,803	*
006 Sociology.Prof/Chair Sociology & Social Work.E.OT.1							
Lo, Celia (15269)	T	09-01	08-31	12	1.00	122,300	
						9,600	st
						131,900	*
703 Part-Time Faculty							
						132,113	*
			Total Academic Employees:			**$685,099**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget								
10.100.05.5502.7015.00000000								
001	Sociology.Admin Asst.N.T.1							
	Faught, Margot (16751)		09-01	08-31	12	0.90	26,984	
	Split Acct: 11.425.20.5502.7015.00000000		09-01	08-31	12	0.10	(2,998)	
							29,982	*
			Total Staff Salaries-Classified:				**$26,984**	

Total Expenditure Budget for 10.100.05.5502.x.00000000 **$712,083**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOA - Visual Arts								
Expenditure Budget								
10.100.05.5802.7008.00000000								
001	SOA Visual Arts.Assoc Prof.E.OT.2							
	Gregory, Dr. Diane Carol (5253)	T	09-01	05-31	9	1.00	60,371	
							1,034	brp
							61,405	*
002	SOA Visual Arts.Assoc Prof.E.OT.1							
	Parsons, Matthew Colby (Colby) (1473)	T	09-01	05-31	9	1.00	60,371	*
003	SOA Visual Arts.Assoc Prof.E.OT.4							
	Perez, Jana Christine (1359)	T	09-01	05-31	9	1.00	56,888	*
004	SOA Visual Arts.Assoc Prof.E.OT.3							
	Synar, Tanya Marie (5320)	T	09-01	05-31	9	1.00	59,210	*
005	SOA Visual Arts.Assoc Prof/Chair.E.OT.1							
	Whitehead, Vagner (17481)	P	09-01	08-31	12	1.00	93,750	
							7,200	st
							100,950	*
006	SOA Visual Arts.Asst Prof.E.OT.1							
	Vacant (Stuckenbruck)		09-01	05-31	9	1.00	46,251	*
007	SOA Visual Arts.Prof.E.OT.1							
	Calabrese, John A (1138)	T	09-01	05-31	9	1.00	76,360	
							1,034	brp
							77,394	*
008	SOA Visual Arts.Prof.E.OT.2							
	Grant, Susan K (1141)	T	09-01	05-31	9	1.00	76,360	
							1,034	brp
							77,394	*
009	SOA Visual Arts.Prof.E.OT.3							
	Washmon, Gary B. (1150)	T	09-01	05-31	9	1.00	74,891	
							1,034	brp
							75,925	*
703	Part-Time Faculty							
							85,714	*
				Total Academic Employees:			**$701,502**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.05.5802.7010.00000000							
001 SOA Visual Arts.Technical Dir.E.T.1							
Avram, Danielle (17212)		09-01	08-31	12	1.00	45,000	*
Total Staff Salaries-Prof/Admin Employees:						**$45,000**	
Expenditure Budget							
10.100.05.5802.7015.00000000							
001 SOA Visual Arts.Admin Asst.N.T.1							
Vriezen, Lynne A. (281)		09-01	08-31	12	1.00	29,982	
						1,680	lp
						31,662	*
Total Staff Salaries-Classified:						**$31,662**	
Total Expenditure Budget for 10.100.05.5802.x.00000000						**$778,164**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Multicultural Women's & Gender Studies								
Expenditure Budget								
10.100.05.7200.7008.00000000								
001	Multicultural Women's & Gender Studies.Asst Prof.E.OT.1							
	Beins, Agatha (12145)	P	09-01	05-31	9	1.00	54,377	*
002	Multicultural Women's & Gender Studies.Asst Prof.E.OT.2							
	Phillips, Danielle (12146)	P	09-01	05-31	9	1.00	54,377	*
003	Multicultural Women's & Gender Studies.Prof.E.OT.1							
	Keating, AnaLouise (278)	T	09-01	05-31	9	1.00	94,628	*
004	Multicultural Women's & Gender Studies.Prof.E.OT.2							
	Kessler, Mark (9258)	T	09-01	05-31	9	1.00	123,205	*
005	Multicultural Women's & Gender Studies.Prof/Chair.E.OT.1							
	Vacant (Sahlin)		09-01	08-31	12	1.00	113,542	
							7,200	st
							120,742	*
703	Part-Time Faculty							
							133,226	*
				Total Academic Employees:			**$580,555**	
Expenditure Budget								
10.100.05.7200.7015.00000000								
001	Multicultural Women's & Gender Studies.Sr Secretary.N.T.1							
	Morales, Jillian N (9014)		09-01	08-31	12	1.00	29,118	
							480	lp
							29,598	*
				Total Staff Salaries-Classified:			**$29,598**	
			Total Expenditure Budget for 10.100.05.7200.x.00000000				**$610,153**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
General Studies							
Expenditure Budget							
10.100.05.7700.7010.00000000							
001 Dean Arts and Sci.Prog Dir.E.T.1							
Golleher, Brandie Rene (1806)		09-01	08-31	12	0.20	9,604	
						336	lp
Split Acct: 11.410.05.7700.7010.00000000		09-01	08-31	12	0.80	(38,415)	
						(1,344)	lp
						49,699	*
Total Staff Salaries-Prof/Admin Employees:						**$9,940**	
Total Expenditure Budget for 10.100.05.7700.x.00000000						**$9,940**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Dean - Prof Education							
Expenditure Budget							
10.100.05.6102.7008.00000000							
001 Dean Prof Educ.Prof/Interim Assoc Dean.E.OT.1							
Anderson, Dr. Gina Benay (5199)	T	09-01	08-31	12	1.00	103,545	
						12,000	st
						115,545	*
				Total Academic Employees:		**$115,545**	
Expenditure Budget							
10.100.05.6102.7010.00000000							
001 Dean Prof Educ.Acad Certification Analyst II.E.T.3							
Howington, Isabel (14133)		09-01	08-31	12	1.00	35,590	
						720	lp
						36,310	*
002 Dean Prof Educ.Acad Certification Analyst II.E.T.2							
Kobler, Linda L (472)		09-01	08-31	12	1.00	37,675	
						1,031	brp
						3,360	lp
						42,066	*
003 Dean Prof Educ.Acad Certification Analyst II.E.T.1							
Shawn, Robin L (10863)		09-01	08-31	12	1.00	35,590	
						720	lp
						36,310	*
004 Dean Prof Educ.Dir Professional Development.E.T.1							
Williams-Laing, Donna M (Michelle) (448)		09-01	08-31	12	1.00	61,718	
						1,680	lp
						63,398	*
005 Dean Prof Educ.Dir Student Support Center.E.T.1							
Bush, Brandon L (6148)		09-01	08-31	12	1.00	64,621	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Dean Prof Educ.Prof/Interim Dean Prof Educ.E.OT.1							
	Whitworth, Jerry E. (7273)	T	09-01	08-31	12	1.00	166,079	
							1,200	lp
							167,279	*
		Total Staff Salaries-Prof/Admin Employees:					**$409,984**	
Expenditure Budget								
10.100.05.6102.7015.00000000								
001	Dean Prof Educ.Admin Asst.N.T.1							
	Masten, Sharon R (5621)		09-01	08-31	12	1.00	29,982	
							1,200	lp
							31,182	*
002	Dean Prof Educ.Asst to the Dean.N.T.1							
	Hedges, Kathleen G (569)		09-01	08-31	12	1.00	41,879	
							1,440	lp
							43,319	*
003	Dean Prof Educ.Coord Education Field Experiences.N.T.1							
	Franz, Judith M (489)		09-01	08-31	12	1.00	37,675	
							1,920	lp
							39,595	*
004	Dean Prof Educ.Sr Secretary.N.T.1							
	Bergman, Jane Mary (13734)		09-01	08-31	12	1.00	29,118	
							2,400	lp
							31,518	*
005	Dean Prof Educ.Sr Secretary.N.T.3							
	CeBallos, Lindsey Nicole (Nicole) (13929)		09-01	08-31	12	1.00	29,118	
							240	lp
							29,358	*
006	Dean Prof Educ.Sr Secretary.N.T.2							
	Honard, Mary E (446)		09-01	08-31	12	1.00	29,118	
							240	lp
							29,358	*
			Total Staff Salaries-Classified:				**$204,330**	
	Total Expenditure Budget for 10.100.05.6102.x.00000000						**$729,859**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education								
Family Sciences								
Expenditure Budget								
10.100.05.6202.7008.00000000								
001	Family Sci.Assoc Prof.E.OT.3							
	Brock, Dr. Linda Joanne (675)	T	09-01	05-31	9	1.00	71,914	
							223	brp
							72,137	*
002	Family Sci.Assoc Prof.E.OT.8							
	Buckley, Rhonda R (6280)	T	09-01	05-31	9	1.00	70,504	*
003	Family Sci.Assoc Prof.E.OT.10							
	Gillum, Nerissa Inez LeBlanc (6152)	T	09-01	05-31	9	1.00	70,504	*
004	Family Sci.Assoc Prof.E.OT.4							
	McCarroll, Elizabeth Mathews (7501)	T	09-01	05-31	9	1.00	69,094	*
005	Family Sci.Assoc Prof.E.OT.7							
	Moore, Dr. Lin (756)	T	09-01	05-31	9	1.00	73,324	*
006	Family Sci.Assoc Prof.E.OT.2							
	Muro, Lilia Lamar (9025)	T	09-01	05-31	9	1.00	67,684	*
007	Family Sci.Assoc Prof.E.OT.6							
	Vittrup, Birgitte M (7901)	T	09-01	05-31	9	1.00	69,094	*
008	Family Sci.Asst Prof.E.OT.2							
	Blanco, Pedro (12147)	P	09-01	05-31	9	1.00	58,294	*
009	Family Sci.Asst Prof.E.OT.8							
	Brown, Melissa McInnis (15302)	P	09-01	05-31	9	1.00	58,294	*
010	Family Sci.Asst Prof.E.OT.9							
	Grubbs, Lisa Gaye (16514)	P	09-01	05-31	9	1.00	56,563	*
011	Family Sci.Asst Prof.E.OT.7							
	Holliman, Ryan P (15495)	P	09-01	05-31	9	1.00	58,294	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Family Sci.Asst Prof.E.OT.3						
	Huey, Erron (13397)	P	09-01	05-31	9	1.00	58,294 *
013	Family Sci.Asst Prof.E.OT.4						
	Kuhn, Veronica Patricia (17565)	P	09-01	05-31	9	1.00	54,831 *
014	Family Sci.Asst Prof.E.OT.5						
	McClintic, Sandra T (1496)	P	09-01	05-31	9	1.00	58,294 *
015	Family Sci.Asst Prof.E.OT.6						
	Moore, Holly Lynne (15284)	P	09-01	05-31	9	1.00	58,294 *
016	Family Sci.Asst Prof.E.OT.11						
	Norton, Aaron M (15303)	P	09-01	05-31	9	1.00	58,294 *
017	Family Sci.Asst Prof.E.OT.1						
	Woods, Sarah Beth (13174)	P	09-01	05-31	9	1.00	58,294 *
018	Family Sci.Lecturer I.E.OT.1						
	Dutton, Catherine L (6881)	N	09-01	05-31	9	1.00	53,169 *
019	Family Sci.Prof.E.OT.1						
	Armstrong, Dr. Joyce (627)	T	09-01	05-31	9	1.00	93,895 *
020	Family Sci.Prof.E.OT.3						
	Hwang, Shann Hwa (Shann Hwa) (9278)	T	09-01	05-31	9	1.00	90,062 *
021	Family Sci.Prof.E.OT.2						
	Ladd, Dr. Linda (287)	T	09-01	05-31	9	1.00	97,727 *
022	Family Sci.Prof.E.OT.4						
	Muro, Joel (4553)	T	09-01	05-31	9	1.00	90,062 *
023	Family Sci.Prof.E.OT.5						
	Rose, Katherine Kensinger (3338)	T	09-01	05-31	9	1.00	90,062 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
024	Family Sci.Prof.E.OT.6							
	Snider, Dr. Sharla Lynn (46)	T	09-01	05-31	9	1.00	95,811	
							445	brp
							96,256	*
025	Family Sci.Prof/Chair.E.OT.1							
	Petty, Karen Lanette (1458)	T	09-01	08-31	12	1.00	124,746	
							10,800	st
							135,546	*
703	Part-Time Faculty							
							71,001	*
				Total Academic Employees:			**$1,887,867**	
Expenditure Budget								
10.100.05.6202.7010.00000000								
001	Family Sci.Clin Spvr Couns & Family Therapy Clinic.E.T.1							
	Jurek, Paul A (14761)		09-01	08-31	12	1.00	50,879	
							1,200	lp
							52,079	*
002	Family Sci.Prog Coord.E.T.1							
	Winn, Harry Lloyd (8167)		09-01	08-31	12	1.00	40,009	
							2,640	lp
							42,649	*
				Total Staff Salaries-Prof/Admin Employees:			**$94,728**	
Expenditure Budget								
10.100.05.6202.7015.00000000								
001	Family Sci.Admin Asst.N.T.1							
	Firth, Belinda B (15219)		09-01	08-31	12	1.00	29,982	
							1,027	brp
							2,640	lp
							33,649	*
002	Family Sci.Sr Secretary.N.T.1							
	Brown, Wanda J (16490)		09-01	08-31	12	1.00	29,118	
							960	lp
							30,078	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Family Sci.Sr Secretary.N.T.2							
	Retherford, Tammie (17190)		09-01	08-31	12	1.00	29,118	*
			Total Staff Salaries-Classified:				**$92,845**	
			Total Expenditure Budget for 10.100.05.6202.x.00000000				**$2,075,440**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences-Counseling and Family Dev. Center					
Revenue Budget					
10.100.05.6203.6000.00000000					
001 Budget-Income					26,400 *
			Total Revenue Budget:		**$26,400**
Expenditure Budget					
10.100.05.6203.7200.00000000					
720 Wages					7,000 *
			Total Wages:		**$7,000**
Expenditure Budget					
10.100.05.6203.8100.00000000					
810 Maintenance & Operations					19,400 *
			Total M&O:		**$19,400**
Total Expenditure Budget for 10.100.05.6203.x.00000000					**$26,400**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education								
Library and Information Studies								
Expenditure Budget								
10.100.05.6502.7008.00000000								
001	Library Sci.Assoc Prof.E.OT.3							
	Akin, Dr. Lynn Kathryn (636)	T	09-01	05-31	9	1.00	68,692	
							223	brp
							68,915	*
002	Library Sci.Assoc Prof.E.OT.4							
	Hoffman, Gretchen L (8269)	T	09-01	05-31	9	1.00	64,729	*
003	Library Sci.Assoc Prof.E.OT.1							
	Lee, Hyuk-Jin (6285)	T	09-01	05-31	9	1.00	66,050	*
004	Library Sci.Assoc Prof.E.OT.2							
	Vacant (Moreillon)		09-01	05-31	9	1.00	57,755	*
005	Library Sci.Assoc Prof.E.OT.5							
	Vacant (Swigger)		09-01	05-31	9	1.00	57,755	*
006	Library Sci.Asst Prof.E.OT.2							
	Curry, Dr. Evelyn L. (1163)	T	09-01	05-31	9	1.00	61,402	
							1,034	brp
							62,436	*
007	Library Sci.Asst Prof.E.OT.10							
	Elkins, Aaron (15297)	P	09-01	05-31	9	1.00	61,402	*
008	Library Sci.Asst Prof.E.OT.3							
	Masten-Cain, Kathryn A (Kathryn Masten) (16275)	P	09-01	05-31	9	1.00	59,578	*
009	Library Sci.Asst Prof.E.OT.5							
	McElrath, Dr. Eileen T (5325)	T	09-01	05-31	9	1.00	61,402	*
010	Library Sci.Asst Prof.E.OT.4							
	Moore, Jennifer Elaine (12149)	P	09-01	05-31	9	1.00	61,402	*
011	Library Sci.Asst Prof.E.OT.11							
	Perryman, Carol Lynn (10278)	P	09-01	05-31	9	1.00	61,402	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Library Sci.Prof.E.OT.1							
	Vardell, Dr. Sylvia M (1406)	T	09-01	05-31	9	1.00	90,395	
							1,034	brp
							91,429	*
013	Library Sci.Prof/Dir.E.OT.1							
	Jeng, Dr. Ling Hwey (4417)	T	09-01	08-31	12	1.00	118,289	
							10,800	st
							129,089	*
703	Part-Time Faculty							
							36,035	*
				Total Academic Employees:			**$939,379**	
Expenditure Budget								
10.100.05.6502.7015.00000000								
001	Library Sci.Admin Asst.N.T.1							
	Mallory, Brenda Sue (7025)		09-01	08-31	12	0.25	7,496	
							300	lp
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(22,487)	
							(900)	lp
							31,183	*
002	Library Sci.Sr Secretary.N.T.1							
	Cooper, Donna Mae (13000)		09-01	08-31	12	0.25	7,280	
							120	lp
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(21,838)	
							(360)	lp
							29,598	*
				Total Staff Salaries-Classified:			**$15,196**	

Total Expenditure Budget for 10.100.05.6502.x.00000000 **$954,575**

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education								
Reading								
Expenditure Budget								
10.100.05.6402.7008.00000000								
001	Reading.Assoc Prof.E.OT.3							
	Haag, Claudia A (612)	T	09-01	05-31	9	1.00	64,569	*
002	Reading.Assoc Prof.E.OT.1							
	Torres, Annette Del Carmen (1048)	P	09-01	05-31	9	1.00	61,986	*
003	Reading.Asst Prof.E.OT.1							
	Burke, Amy (14213)	P	09-01	05-31	9	1.00	56,097	*
004	Reading.Asst Prof.E.OT.2							
	Kaye, Elizabeth Lee (629)	P	09-01	05-31	9	1.00	56,097	*
005	Reading.Asst Prof.E.OT.3							
	Vacant (Gasser)		09-01	05-31	9	1.00	52,765	*
006	Reading.Prof.E.OT.3							
	Anderson, Dr. Nancy (3128)	T	09-01	05-31	9	1.00	84,414	*
007	Reading.Prof.E.OT.2							
	Simpson, Dr. Anne Marie (583)	T	09-01	05-31	9	1.00	86,102	*
008	Reading.Prof.E.OT.1							
	Watson, Patricia A (11597)	T	09-01	05-31	9	1.00	79,349	*
009	Reading.Prof/Chair.E.OT.1							
	Briggs, Connie M (8725)	T	09-01	08-31	12	1.00	112,105	
							7,200	st
							119,305	*
703	Part-Time Faculty							
							100,000	*
				Total Academic Employees:			**$760,684**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.05.6402.7015.00000000							
001 Reading.Sr Secretary.N.T.1							
Duhon, Holly D (11102)		09-01	08-31	12	1.00	29,118	
						720	lp
						29,838	*
		Total Staff Salaries-Classified:				**$29,838**	
Total Expenditure Budget for 10.100.05.6402.x.00000000						**$790,522**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education							
Teacher Education							
Expenditure Budget							
10.100.05.6930.7008.00000000							
001	Teacher Educ.Assoc Prof.E.OT.5						
	Dunlap, Karen Lee (7269)	T	09-01	05-31	9	1.00	67,176 *
002	Teacher Educ.Assoc Prof.E.OT.6						
	Fredrickson, Rebecca R. (10186)	T	09-01	05-31	9	1.00	64,489 *
003	Teacher Educ.Assoc Prof.E.OT.1						
	Malone, Peggy Nann (13094)	T	09-01	05-31	9	1.00	67,176 *
004	Teacher Educ.Assoc Prof.E.OT.8						
	McMahan, Sarah Katherine (10276)	T	09-01	05-31	9	1.00	64,489 *
005	Teacher Educ.Assoc Prof.E.OT.3						
	Myers, Diane Marie (15163)	P	09-01	05-31	9	1.00	67,176 *
006	Teacher Educ.Assoc Prof.E.OT.7						
	Sourdot, Ludovic (10280)	T	09-01	05-31	9	1.00	64,489 *
007	Teacher Educ.Assoc Prof.E.OT.9						
	Starrett, Teresa M (10833)	T	09-01	05-31	9	1.00	65,771 *
008	Teacher Educ.Assoc Prof.E.OT.10						
	Trujillo-Jenks, Laura A. (11049)	T	09-01	05-31	9	1.00	65,771 *
009	Teacher Educ.Asst Prof.E.OT.2						
	Goo, Minkowan (16528)	P	09-01	05-31	9	1.00	60,771 *
010	Teacher Educ.Asst Prof.E.OT.1						
	Hurlbut, Dr. Amanda Renee (17457)	P	09-01	05-31	9	1.00	57,161 *
011	Teacher Educ.Asst Prof.E.OT.5						
	Krutka, Daniel G (14206)	P	09-01	05-31	9	1.00	60,771 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Teacher Educ.Asst Prof.E.OT.6							
	Stewart, Mary Amanda (14207)	P	09-01	05-31	9	1.00	56,378	*
013	Teacher Educ.Asst Prof.E.OT.10							
	Vacant (Gabro)		09-01	05-31	9	1.00	57,161	*
014	Teacher Educ.Asst Prof.E.OT.4							
	Vacant (Haynes Smith)		09-01	05-31	9	1.00	57,161	*
015	Teacher Educ.Asst Prof.E.OT.9							
	Vacant (Kyzar)		09-01	05-31	9	1.00	57,161	*
016	Teacher Educ.Asst Prof.E.OT.3							
	Vacant (Whitworth)		09-01	05-31	9	1.00	57,161	*
017	Teacher Educ.Prof.E.OT.1							
	Cowart, Melinda F (6282)	T	09-01	05-31	9	1.00	86,407	
							1,031	brp
							87,438	*
018	Teacher Educ.Prof.E.OT.3							
	Hansen-Thomas, Holly (9287)	T	09-01	05-31	9	1.00	81,223	*
019	Teacher Educ.Prof.E.OT.2							
	Sanchez, Dr. Claudia Del Carmen (3214)	T	09-01	05-31	9	1.00	81,223	*
020	Teacher Educ.Prof/Chair.E.OT.1							
	Pemberton, Jane B (5282)	T	09-01	08-31	12	1.00	108,979	
							10,800	st
							119,779	*
703	Part-Time Faculty							
							292,196	*
				Total Academic Employees:			**$1,652,121**	
Expenditure Budget								
10.100.05.6930.7015.00000000								
001	Teacher Educ.Admin Asst.N.T.1							
	Rule, Melinda M (9042)		09-01	08-31	12	1.00	29,982	
							960	lp
							30,942	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Teacher Educ.Sr Secretary.N.T.3							
	Sherrill, Khara Milam (17265)		09-01	08-31	12	1.00	29,118	*
			Total Staff Salaries-Classified:				**$60,060**	
		Total Expenditure Budget for 10.100.05.6930.x.00000000					**$1,712,181**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Dean-Health Sciences								
Expenditure Budget								
10.100.05.6702.7010.00000000								
001	Dean Health Sci.Acad Advisor II.E.T.1							
	Taylor, Kimberly B (10373)		09-01	08-31	12	1.00	35,911	
							1,200	lp
							37,111	*
002	Dean Health Sci.Prof/Dean Health Sciences.E.OT.1							
	Ray, Christopher (17426)	T	09-01	08-31	12	1.00	195,000	*
		Total Staff Salaries-Prof/Admin Employees:					**$232,111**	
Expenditure Budget								
10.100.05.6702.7015.00000000								
001	Dean Health Sci.Asst to the Dean.N.T.1							
	Wimmer, Sara Catherine (151)		09-01	08-31	12	1.00	41,879	
							985	brp
							2,400	lp
							45,264	*
002	Dean Health Sci.Sr Admin Asst.N.T.1							
	Daugherty, Mary E. (268)		09-01	08-31	12	1.00	34,254	
							1,680	lp
							35,934	*
		Total Staff Salaries-Classified:					**$81,198**	
		Total Expenditure Budget for 10.100.05.6702.x.00000000					**$313,309**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Communication Sciences and Disorders								
Expenditure Budget								
10.100.05.0102.7008.00000000								
001	Comm Sci & Disorders.Assoc Clin Prof.E.OT.3							
	Moorer-Cook, Laura Lynn (656)	N	09-01	05-31	9	1.00	60,390	
							948	brp
							61,338	*
002	Comm Sci & Disorders.Assoc Clin Prof.E.OT.4							
	Mory, Kimberly Dews (6450)	N	09-01	05-31	9	1.00	59,182	*
003	Comm Sci & Disorders.Assoc Clin Prof.E.OT.2							
	Woods, Alisa Paige (7987)	N	09-01	05-31	9	1.00	60,390	*
004	Comm Sci & Disorders.Assoc Prof.E.OT.3							
	Allman, Tamby M (7814)	T	09-01	05-31	9	1.00	62,960	*
005	Comm Sci & Disorders.Assoc Prof.E.OT.6							
	Bharadwaj, Sneha V (10284)	T	09-01	05-31	9	1.00	61,675	*
006	Comm Sci & Disorders.Assoc Prof.E.OT.4							
	Green, Laura B. (6070)	T	09-01	05-31	9	1.00	62,960	*
007	Comm Sci & Disorders.Assoc Prof.E.OT.5							
	Mehta, Jyutika A (9343)	T	09-01	05-31	9	1.00	62,960	*
008	Comm Sci & Disorders.Assoc Prof.E.OT.1							
	Smith, Chad Eliot (7297)	T	09-01	05-31	9	1.00	64,245	*
009	Comm Sci & Disorders.Assoc Prof/Chair.E.OT.1							
	Armstrong, Erika S (7902)	T	09-01	08-31	12	1.00	82,749	
							10,800	st
							93,549	*
010	Comm Sci & Disorders.Asst Clin Prof.E.OT.4							
	Abellera, Robin Lynn (689)	N	09-01	05-31	9	1.00	52,322	*
011	Comm Sci & Disorders.Asst Clin Prof.E.OT.2							
	Chance, Paula Vaught (8303)	N	09-01	05-31	9	1.00	52,322	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Comm Sci & Disorders.Asst Clin Prof.E.OT.3							
	Stockholm, Melissa Carol (8271)	N	09-01	05-31	9	1.00	52,322	*
013	Comm Sci & Disorders.Asst Clin Prof.E.OT.1							
	Vacant (Depee)		09-01	05-31	9	1.00	52,390	*
014	Comm Sci & Disorders.Asst Prof.E.OT.9							
	Levitt, Junko S (10448)	P	09-01	05-31	9	1.00	55,699	*
015	Comm Sci & Disorders.Asst Prof.E.OT.1							
	Payesteh, Bita (16356)	P	09-01	05-31	9	1.00	54,045	*
016	Comm Sci & Disorders.Asst Prof.E.OT.7							
	Spolsky, Sonya (17051)	P	09-01	05-31	9	1.00	52,390	*
017	Comm Sci & Disorders.Asst Prof.E.OT.8							
	Wainscott, Sarah Dawson (12152)	P	09-01	05-31	9	1.00	55,699	*
018	Comm Sci & Disorders.Prof.E.OT.2							
	Gill, Dr. Cynthia B (1073)	T	09-01	05-31	9	1.00	81,120	*
019	Comm Sci & Disorders.Prof.E.OT.1							
	Walker-Batson, Dr. Delaina (196)	T	09-01	05-31	9	1.00	82,756	
							1,034	brp
							83,790	*
703	Part-Time Faculty							
							55,075	*
					Total Academic Employees:		**$1,236,433**	
Expenditure Budget								
10.100.05.0102.7015.00000000								
001	Comm Sci & Disorders.Admin Asst.N.T.1							
	Infante, Margarita M (8028)		09-01	08-31	12	1.00	29,982	
							960	lp
							30,942	*
					Total Staff Salaries-Classified:		**$30,942**	
					Total Expenditure Budget for 10.100.05.0102.x.00000000		**$1,267,375**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Speech & Hearing Clinic							
Revenue Budget							
10.100.05.0105.6000.00000000							
001 Budget-Income							
						32,000	*
				Total Revenue Budget:		**$32,000**	
Expenditure Budget							
10.100.05.0105.7015.00000000							
001 Comm Sci & Disorders.Secretary.N.T.2							
Stapleford, Denise M (14839)		09-01	08-31	12	0.75	19,394	
						180	lp
Split Acct: 11.411.05.0102.7015.00000000		09-01	08-31	12	0.25	(6,465)	
						(60)	lp
						26,099	*
				Total Staff Salaries-Classified:		**$19,574**	
Expenditure Budget							
10.100.05.0105.8100.00000000							
810 Maintenance & Operations							
						12,426	*
				Total M&O:		**$12,426**	
Total Expenditure Budget for 10.100.05.0105.x.00000000						**$32,000**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Dental Hygiene								
Expenditure Budget								
10.100.05.0202.7008.00000000								
001	Dental Hygiene.Assoc Clin Prof.E.OT.2							
	Koberna, Leslie W (855)	N	09-01	05-31	9	1.00	58,302	
							1,034	brp
							59,336	*
002	Dental Hygiene.Assoc Clin Prof.E.OT.1							
	Spoonts, Lizabeth Anne Piburn (1186)	N	09-01	05-31	9	1.00	57,181	*
003	Dental Hygiene.Assoc Clin Prof.E.OT.3							
	Teague, Amy Leanne (4353)	N	09-01	05-31	9	1.00	58,562	*
004	Dental Hygiene.Assoc Clin Prof/Prog Dir.E.OT.1							
	Nunn, Patricia June (10143)	N	09-01	05-31	9	1.00	78,594	
							6,000	st
	Nunn, Patricia June (10143)	N	08-16	08-31	0.50	1.00	3,929	*
	Nunn, Patricia June (10143)	N	06-01	06-15	0.50	1.00	3,930	*
							92,453	*
005	Dental Hygiene.Asst Clin Prof.E.OT.3							
	Dickinson, Charlene Bernice (8042)	N	09-01	05-31	9	1.00	52,942	*
006	Dental Hygiene.Asst Clin Prof.E.OT.2							
	Handman, Risa B (13135)	N	09-01	05-31	9	1.00	54,562	*
007	Dental Hygiene.Asst Clin Prof.E.OT.4							
	Stedke, Schelli Jean (15505)	N	09-01	05-31	9	1.00	52,942	*
703	Part-Time Faculty							
							74,442	*
						Total Academic Employees:	**$502,420**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.05.0202.7015.00000000							
001 Dental Hygiene.Clinic Asst.N.T.1							
Barrett, Sheryl Lynn (Lynn) (16932)		08-16	08-31	0.50	1.00	1,001	
						240	lp
Barrett, Sheryl Lynn (Lynn) (16932)		09-01	05-15	8.50	1.00	17,017	
						240	lp
						18,498	*
002 Dental Hygiene.Secretary.N.T.1							
Tischler, Patricia Berger (6727)		09-01	05-31	9	1.00	19,395	
						1,200	lp
						20,595	*
003 Dental Hygiene.Sr Secretary.N.T.1							
Tomlinson, Penny (16559)		09-01	08-31	12	1.00	29,118	*
		Total Staff Salaries-Classified:				**$68,211**	

Total Expenditure Budget for 10.100.05.0202.x.00000000 **$570,631**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene Clinic					
Revenue Budget					
10.100.05.0203.6000.00000000					
001 Budget-Income					
					38,759 *
				Total Revenue Budget:	**$38,759**
Expenditure Budget					
10.100.05.0203.8100.00000000					
810 Maintenance & Operations					
					38,759 *
				Total M&O:	**$38,759**
Total Expenditure Budget for 10.100.05.0203.x.00000000					**$38,759**

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
HCA Houston								
Expenditure Budget								
10.100.05.0302.7008.00000000								
001	Health Care Admin HOU.Assoc Clin Prof.E.OT.1							
	Phelps, Mark T (1730)	N	09-01	05-31	9	1.00	65,341	*
002	Health Care Admin HOU.Assoc Prof.E.OT.2							
	Selcer, Anne Douglas Leahy (8272)	T	09-01	05-31	9	1.00	69,511	*
003	Health Care Admin HOU.Assoc Prof.E.OT.1							
	Tsai, Kai-Li (8273)	T	09-01	05-31	9	1.00	70,930	*
004	Health Care Admin HOU.Asst Prof.E.OT.3							
	Murdock, Sandra S (15294)	P	09-01	05-31	9	1.00	62,087	*
005	Health Care Admin HOU.Prof/Prog Dir.E.OT.1							
	Goodman, Dr. Gerald R. (848)	T	09-01	05-31	9	1.00	104,358	
							3,150	st
							107,508	*
703	Part-Time Faculty							
							28,846	*
				Total Academic Employees:			**$404,223**	
Expenditure Budget								
10.100.05.0302.7015.00000000								
001	Health Care Admin HOU.Sr Secretary.N.T.1							
	Barnes, Montra Washington (9110)		09-01	08-31	12	1.00	29,118	
							1,920	lp
							31,038	*
				Total Staff Salaries-Classified:			**$31,038**	
			Total Expenditure Budget for 10.100.05.0302.x.00000000				**$435,261**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Health Studies								
Expenditure Budget								
10.100.05.0402.7008.00000000								
001	Health Studies.Assoc Prof.E.OT.1							
	Massey-Stokes, Marilyn (8274)	T	09-01	05-31	9	1.00	71,489	*
002	Health Studies.Assoc Prof.E.OT.3							
	Parker, Kimberly A (9310)	T	09-01	05-31	9	1.00	67,364	*
003	Health Studies.Assoc Prof.E.OT.2							
	Vacant (Shipley)		09-01	05-31	9	1.00	65,990	*
004	Health Studies.Assoc Prof.E.OT.4							
	Wiginton, Dr. Kristin L (830)	T	09-01	05-31	9	1.00	71,489	*
005	Health Studies.Assoc Prof/Interim Chair.E.OT.1							
	Shipley, Dr. Roger R (1140)	T	09-01	08-31	12	1.00	93,079	
							1,034	brp
							10,800	st
							104,913	*
006	Health Studies.Asst Prof.E.OT.5							
	Amuta, Ann (16352)	P	09-01	05-31	9	1.00	54,914	*
007	Health Studies.Asst Prof.E.OT.4							
	Golman, Mandy A (11244)	P	09-01	05-31	9	1.00	56,595	*
008	Health Studies.Asst Prof.E.OT.3							
	Menn, Mindy A (15952)	P	09-01	05-31	9	1.00	54,914	*
009	Health Studies.Asst Prof.E.OT.1							
	Vacant (Crosslin)		09-01	05-31	9	1.00	53,233	*
010	Health Studies.Asst Prof.E.OT.2							
	Vacant (Guerrero)		09-01	05-31	9	1.00	56,595	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
703	Part-Time Faculty							
							64,019	*
				Total Academic Employees:			**$721,515**	
Expenditure Budget								
10.100.05.0402.7015.00000000								
001	Health Studies.Admin Asst.N.T.1							
	Farmer, Thelma S. (Samantha) (616)		09-01	08-31	12	1.00	29,982	
							1,027	brp
							3,360	lp
							34,369	*
				Total Staff Salaries-Classified:			**$34,369**	
			Total Expenditure Budget for 10.100.05.0402.x.00000000				**$755,884**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Kinesiology								
Expenditure Budget								
10.100.05.0502.7008.00000000								
001	Kinesiology.Assoc Clin Prof.E.OT.1							
	Coffey, Katherine Joyce (15647)	N	09-01	05-31	9	1.00	57,764	*
002	Kinesiology.Assoc Prof.E.OT.4							
	Biggerstaff, Dr. Kyle D (484)	T	09-01	05-31	9	1.00	66,571	*
003	Kinesiology.Assoc Prof.E.OT.2							
	Dillon, Suzanna R (16363)	P	09-01	05-31	9	1.00	61,451	*
004	Kinesiology.Asst Clin Prof.E.OT.1							
	Gillaspy, Jessica Marie (16537)	N	09-01	05-31	9	1.00	48,613	*
005	Kinesiology.Asst Prof.E.OT.3							
	Becker, Kevin (15295)	P	09-01	05-31	9	1.00	53,500	*
006	Kinesiology.Asst Prof.E.OT.1							
	Mann, Mark D (13133)	P	09-01	05-31	9	1.00	56,333	*
007	Kinesiology.Asst Prof.E.OT.2							
	Rigby, Brandon Rhett (15304)	P	09-01	05-31	9	1.00	53,500	*
008	Kinesiology.Asst Prof.E.OT.4							
	Vacant		09-01	05-31	9	1.00	50,322	*
009	Kinesiology.Asst Prof.E.OT.6							
	Vacant (Graham)		09-01	05-31	9	1.00	50,322	*
010	Kinesiology.Asst Prof.E.OT.5							
	Weatherford, Gwendolyn M (16295)	P	09-01	05-31	9	1.00	53,500	*
011	Kinesiology.Prof.E.OT.4							
	Ben-Ezra, Dr. Victor (202)	T	09-01	05-31	9	1.00	78,397	
							1,034	brp
							79,431	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Kinesiology.Prof.E.OT.3							
	Davis, Ronald W (7535)	T	09-01	05-31	9	1.00	79,431	*
013	Kinesiology.Prof.E.OT.6							
	Kwon, Dr. Young-Hoo (272)	T	09-01	05-31	9	1.00	79,431	*
014	Kinesiology.Prof.E.OT.5							
	Nichols, Dr. David L. (514)	T	09-01	05-31	9	1.00	76,975	*
015	Kinesiology.Prof.E.OT.7							
	Silliman-French, Lisa Marie (5848)	T	09-01	05-31	9	1.00	72,291	*
016	Kinesiology.Prof/Chair.E.OT.1							
	Vacant (Lindsay)		09-01	05-31	9	1.00	111,379	
							10,800	st
							122,179	*
017	Kinesiology.Sr Lecturer.E.OT.3							
	Brown, Kathryn Gayle (6321)	N	09-01	05-31	9	1.00	62,577	*
703	Part-Time Faculty							
							184,440	*
				Total Academic Employees:			**$1,308,631**	
Expenditure Budget								
10.100.05.0502.7010.00000000								
001	Kinesiology.Acad Advisor II.E.T.1							
	Davis, Janelle L (8811)		09-01	08-31	12	1.00	35,590	
							960	lp
							36,550	*
				Total Staff Salaries-Prof/Admin Employees:			**$36,550**	
Expenditure Budget								
10.100.05.0502.7015.00000000								
001	Kinesiology.Admin Asst.N.T.1							
	Reid, Robbie L. (214)		09-01	08-31	12	1.00	31,691	
							1,031	brp
							3,840	lp
							36,562	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Kinesiology.Sr Secretary.N.T.1							
	Haley, Tyra Jeannine (13920)		09-01	08-31	12	1.00	29,118	
							240	lp
							29,358	*
			Total Staff Salaries-Classified:				**$65,920**	
			Total Expenditure Budget for 10.100.05.0502.x.00000000				**$1,411,101**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Kinesiology-Pioneer Hall							
Expenditure Budget							
10.100.05.0503.7010.00000000							
001 Fitness & Recreation.Exec Dir Fitness & Recreation.E.T.1							
Palmer, Mary Elizabeth (1102)		09-01	08-31	12	0.22	19,800	
						227	brp
						686	lp
Split Acct: 12.436.45.3902.7010.00000000		09-01	08-31	12	0.78	(70,200)	
						(807)	brp
						(2,434)	lp
						94,154	*
002 Kinesiology.Spvr Pioneer Hall.E.T.1							
Hammerle, Zachary Todd (14063)		09-01	08-31	12	1.00	36,869	
						240	lp
						37,109	*
Total Staff Salaries-Prof/Admin Employees:						**$57,822**	
Total Expenditure Budget for 10.100.05.0503.x.00000000						**$57,822**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences						
Nutrition and Food Sciences						
Expenditure Budget						
10.100.05.0602.7008.00000000						
001 Nutr Food Sci.Assoc Clin Prof.E.OT.1						
Kearney, Dolores E (11017)	N	09-01	05-31	9	1.00	69,686 *
002 Nutr Food Sci.Assoc Clin Prof.E.OT.2						
Rew, Martha L. (1134)	N	09-01	05-31	9	1.00	75,494
						1,034 brp
						76,528 *
003 Nutr Food Sci.Assoc Prof.E.OT.1						
Juma, Shanil (9309)	T	09-01	05-31	9	1.00	75,680 *
004 Nutr Food Sci.Assoc Prof.E.OT.2						
Vacant (Maziarz)		09-01	05-31	9	1.00	74,135 *
005 Nutr Food Sci.Asst Prof.E.OT.4						
LeMieux, Monique J (16453)	P	09-01	05-31	9	1.00	63,211 *
006 Nutr Food Sci.Asst Prof.E.OT.2						
Vacant (Griffin)		09-01	05-31	9	1.00	61,276 *
007 Nutr Food Sci.Asst Prof.E.OT.5						
Vacant (Stoner-Davis)		09-01	05-31	9	1.00	61,276 *
008 Nutr Food Sci.Asst Prof.E.OT.3						
Warren, Cynthia A (12138)	P	09-01	05-31	9	1.00	65,146 *
009 Nutr Food Sci.Prof.E.OT.3						
Di Marco, Dr. Nancy M (709)	T	09-01	05-31	9	0.50	46,801
						517 brp
						47,318 *
010 Nutr Food Sci.Prof.E.OT.2						
Imrhan, Dr. Victorine (677)	T	09-01	05-31	9	1.00	90,002
						1,034 brp
						91,036 *

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	Nutr Food Sci.Prof.E.OT.4							
	Prasad, Chandan (7286)	T	09-01	05-31	9	1.00	94,023	*
012	Nutr Food Sci.Prof.E.OT.1							
	Vijayagopal, Parakat (8338)	T	09-01	05-31	9	1.00	86,402	*
013	Nutr Food Sci.Prof/Chair.E.OT.1							
	Broughton, Kenneth Shane (15288)	T	09-01	08-31	12	1.00	112,495	
							10,800	st
							123,295	*
703	Part-Time Faculty							
							47,768	*
				Total Academic Employees:			**$1,036,780**	
Expenditure Budget								
10.100.05.0602.7015.00000000								
001	Nutr Food Sci.Admin Asst.N.T.1							
	Easley, Estee (10337)		09-01	08-31	12	1.00	29,982	
							720	lp
							30,702	*
002	Nutr Food Sci.Secretary.N.T.1							
	Ettinger, Marcella S (102)		09-01	08-31	12	1.00	26,409	
							892	brp
							3,120	lp
							30,421	*
				Total Staff Salaries-Classified:			**$61,123**	
				Total Expenditure Budget for 10.100.05.0602.x.00000000			**$1,097,903**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Nutrition and Food Sciences-Houston								
Expenditure Budget								
10.100.05.0603.7008.00000000								
001	Nutr Food Sci HOU.Assoc Clin Prof.E.OT.1							
	Bush, Rose Mary (55)	N	09-01	05-31	9	1.00	75,494	
							1,031	brp
							76,525	*
002	Nutr Food Sci HOU.Assoc Clin Prof.E.OT.2							
	Moreland, Karen Ann (676)	N	09-01	05-31	9	1.00	75,494	
							1,034	brp
							76,528	*
003	Nutr Food Sci HOU.Assoc Prof.E.OT.1							
	Moore, Carolyn E (9531)	T	09-01	05-31	9	1.00	75,680	*
004	Nutr Food Sci HOU.Asst Prof.E.OT.1							
	Maziarz, Mindy P (10829)	P	09-01	05-31	9	1.00	63,211	*
703	Part-Time Faculty							
							3,577	*
				Total Academic Employees:			**$295,521**	
Expenditure Budget								
10.100.05.0603.7015.00000000								
001	Nutr Food Sci HOU.Sr Secretary.N.T.1							
	Huntsberry, Laura Maye (239)		09-01	08-31	12	1.00	29,118	
							1,031	brp
							3,120	lp
							33,269	*
				Total Staff Salaries-Classified:			**$33,269**	
			Total Expenditure Budget for 10.100.05.0603.x.00000000				**$328,791**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Assoc Director OT - Dallas								
Expenditure Budget								
10.100.05.1171.7008.00000000								
001	OT DAL.Assoc Clin Prof.E.OT.1							
	Buckingham, Deborah Kay (7299)	N	09-01	05-31	9	1.00	71,396	*
002	OT DAL.Assoc Prof.E.OT.4							
	Fletcher, Tina (5847)	P	09-01	05-31	9	1.00	71,380	*
003	OT DAL.Assoc Prof/Assoc Dir.E.OT.1							
	Pickens, Noralyn Davel (7300)	T	09-01	08-31	12	1.00	98,094	
							12,000	st
							110,094	*
004	OT DAL.Asst Clin Prof.E.OT.1							
	Mason, Vicki Carol (13641)	N	09-01	05-31	9	0.50	30,026	
	Split Acct: 11.411.05.1100.7008.00000000	N	09-01	05-31	9	0.50	(30,025)	
							60,051	*
005	OT DAL.Asst Clin Prof.E.OT.2							
	Sit, Yauchiboogie William (William) (10694)	N	09-01	05-31	9	1.00	60,051	*
006	OT DAL.Asst Prof.E.OT.3							
	Vacant (Schultz)		09-01	05-31	9	1.00	60,990	*
007	OT DAL.Asst Prof.E.OT.2							
	Vacant (Wren) (16752)		09-01	05-31	9	1.00	60,990	*
008	OT DAL.Asst Prof.E.OT.1							
	Vas, Asha (16513)	P	09-01	05-31	9	1.00	64,842	*
009	OT DAL.Prof.E.OT.2							
	Neville, Marsha Ann (667)	T	09-01	05-31	9	1.00	86,222	
							1,034	brp
							87,256	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
703	Part-Time Faculty							
							32,434	*
				Total Academic Employees:			**$649,459**	
Expenditure Budget								
10.100.05.1171.7015.00000000								
001	OT DAL.Sr Secretary.N.T.1							
	McGee, Mallory (17040)		09-01	08-31	12	1.00	29,118	*
				Total Staff Salaries-Classified:			**$29,118**	
			Total Expenditure Budget for	**10.100.05.1171.x.00000000**			**$678,577**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Director - Occupational Therapy							
Expenditure Budget							
10.100.05.1131.7008.00000000							
001 OT DEN.Assoc Prof/Dir.E.OT.1							
Evetts, Cynthia Lee (774)	T	09-01	08-31	12	1.00	105,481	
						14,400	st
						119,881	*
			Total Academic Employees:			**$119,881**	
Expenditure Budget							
10.100.05.1131.7015.00000000							
001 OT DEN.Coord of Fieldwork Admin.N.T.1							
Scott, Theresa F (Tesse) (536)		09-01	08-31	12	1.00	35,469	
						1,031	brp
						4,320	lp
						40,820	*
002 OT DEN.Sr Admin Asst.N.T.1							
Hood, Tammy Jo (162)		09-01	08-31	12	1.00	35,226	
						2,160	lp
						37,386	*
003 OT DEN.Sr Secretary.N.T.1							
Spratling, Lawana J (491)		09-01	08-31	12	1.00	29,118	
						1,027	brp
						3,120	lp
						33,265	*
			Total Staff Salaries-Classified:			**$111,471**	
Total Expenditure Budget for 10.100.05.1131.x.00000000						**$231,352**	

ACADEMIC SUPPORT

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Assoc Director OT - Denton								
Expenditure Budget								
10.100.05.1151.7008.00000000								
001	OT DEN.Assoc Clin Prof.E.OT.2							
	Brown, Diane Peacock (2308)	N	09-01	05-31	9	1.00	74,252	*
002	OT DEN.Assoc Clin Prof.E.OT.1							
	Fette, Claudette A (11059)	N	09-01	05-31	9	1.00	68,540	*
003	OT DEN.Assoc Prof.E.OT.1							
	Amerih, Husny (3926)	T	09-01	05-31	9	1.00	72,867	*
004	OT DEN.Assoc Prof/Assoc Dir.E.OT.1							
	Vacant (Evetts)		09-01	08-31	12	1.00	92,937	
							12,000	st
							104,937	*
005	OT DEN.Asst Clin Prof.E.OT.1							
	Hennigan, Mary L (840)	N	09-01	05-31	9	1.00	60,051	*
006	OT DEN.Asst Clin Prof.E.OT.3							
	Levandowski, Shannon Kelley (16088)	N	09-01	05-31	9	1.00	58,267	*
007	OT DEN.Asst Prof.E.OT.1							
	Han, Areum (16471)	P	09-01	05-31	9	1.00	62,916	*
008	OT DEN.Asst Prof.E.OT.2							
	Vacant		09-01	05-31	9	1.00	60,990	*
703	Part-Time Faculty							
							51,161	*
				Total Academic Employees:			**$613,981**	

Total Expenditure Budget for 10.100.05.1151.x.00000000 **$613,981**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Assoc Director OT - Houston								
Expenditure Budget								
10.100.05.1102.7008.00000000								
001	OT HOU.Assoc Prof.E.OT.3							
	Bowman, Dr. O. Jayne (1147)	T	09-01	05-31	9	1.00	77,328	
							1,034	brp
							78,362	*
002	OT HOU.Assoc Prof.E.OT.2							
	Chang, Pei-Fen J (9296)	T	09-01	05-31	9	1.00	72,867	*
003	OT HOU.Asst Clin Prof.E.OT.1							
	Lohmann, Alicia F. (13648)	N	09-01	05-31	9	1.00	60,051	*
004	OT HOU.Asst Prof.E.OT.1							
	Vacant (Davidson)		09-01	05-31	9	1.00	60,990	*
005	OT HOU.Prof.E.OT.1							
	Baxter, Dr. Mary Frances (673)	T	09-01	05-31	9	1.00	86,222	
							1,034	brp
							87,256	*
006	OT HOU.Prof.E.OT.2							
	Chan, Dr. Suk-Kuen J (77)	T	09-01	05-31	9	1.00	93,561	
							1,034	brp
							94,595	*
007	OT HOU.Prof.E.OT.3							
	Hersch, Dr. Gayle I (133)	T	09-01	05-31	9	1.00	93,561	
							1,034	brp
							94,595	*
008	OT HOU.Prof/Assoc Dir.E.OT.1							
	Bowyer, Patricia Loraine (8140)	T	09-01	08-31	12	1.00	114,650	
							12,000	st
							126,650	*
703	Part-Time Faculty							
							22,590	*
				Total Academic Employees:			**$697,956**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.05.1102.7015.00000000							
001 OT HOU.Secretary.N.T.2							
Scott, Delores B. (Delores B. Scott) (4145)		09-01	08-31	12	0.50	12,930	*
002 OT HOU.Sr Secretary.N.T.1							
Lee, Joselyn Ann (291)		09-01	08-31	12	1.00	29,118	
						1,680	lp
						30,798	*
		Total Staff Salaries-Classified:				**$43,728**	
Total Expenditure Budget for 10.100.05.1102.x.00000000						**$741,684**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
PT - Dallas							
Expenditure Budget							
10.100.05.1250.7008.00000000							
001	PT DAL.Assoc Prof.E.OT.4						
	Lin, Dr. Suh Jen (1049)	T	09-01	05-31	9	1.00	75,841 *
002	PT DAL.Asst Clin Prof.E.OT.2						
	Anderle, Dale Wayne (1488)	N	09-01	05-31	9	1.00	61,304 *
003	PT DAL.Asst Clin Prof.E.OT.1						
	Shirley, Kathleen D. (13658)	N	09-01	05-31	9	1.00	59,483 *
004	PT DAL.Asst Prof.E.OT.2						
	Brizzolara, Kelli Jo (9213)	P	09-01	05-31	9	1.00	64,932 *
005	PT DAL.Asst Prof.E.OT.1						
	Csiza, Linda A (7536)	P	09-01	05-31	9	1.00	64,932 *
006	PT DAL.Asst Prof.E.OT.4						
	Goh, Hui-Ting (4330)	P	09-01	05-31	9	1.00	30,538 *
007	PT DAL.Asst Prof.E.OT.3						
	Swank, Chad D (9722)	P	09-01	05-31	9	1.00	64,932 *
008	PT DAL.Asst Prof.E.OT.5						
	Vacant (Rosario)		09-01	05-31	9	1.00	61,075 *
009	PT DAL.Prof.E.OT.3						
	Jackson, Dr. Elaine Trudelle (777)	T	09-01	05-31	9	1.00	89,664 *
010	PT DAL.Prof.E.OT.4						
	Price, Sharon Shihru-Wang (741)	T	09-01	05-31	9	1.00	89,664 *
011	PT DAL.Prof.E.OT.2						
	Vacant (Thompson)		09-01	05-31	9	1.00	86,004 *

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	PT DAL.Prof/Interim Associate Director.E.OT.1							
	Thompson, Dr. Mary E. (720)	T	09-01	08-31	12	1.00	120,854	
							1,034	brp
							12,000	st
							133,888	*
703	Part-Time Faculty							
							32,531	*
				Total Academic Employees:			**$914,788**	
Expenditure Budget								
10.100.05.1250.7010.00000000								
001	PT DAL.Competency Lab Coord.E.T.1							
	Criminger, Christina May (14369)		09-01	05-31	9	0.50	21,977	*
002	PT DAL.Competency Lab Coord.E.T.2							
	Ramos, Mary M (16651)		09-01	08-31	12	1.00	58,605	*
				Total Staff Salaries-Prof/Admin Employees:			**$80,582**	
Expenditure Budget								
10.100.05.1250.7015.00000000								
001	PT DAL.Sr Secretary.N.T.1							
	Johnson, Elise Ane (13951)		09-01	08-31	12	1.00	29,118	
							240	lp
							29,358	*
				Total Staff Salaries-Classified:			**$29,358**	
				Total Expenditure Budget for 10.100.05.1250.x.00000000			**$1,024,728**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Director - Physical Therapy							
Expenditure Budget							
10.100.05.1270.7008.00000000							
001 PT DAL.Prof/Dir.E.OT.1							
Medley, Sylvia Ann (Sylvia Ann) (775)	T	09-01	08-31	12	1.00	114,360	
						1,034	brp
						14,400	st
						129,794	*
			Total Academic Employees:			**$129,794**	
Expenditure Budget							
10.100.05.1270.7015.00000000							
001 PT DAL.Admin Asst.N.T.1							
Mukherjee, Kam N (128)		09-01	08-31	12	1.00	33,058	
						1,031	brp
						2,880	lp
						36,969	*
			Total Staff Salaries-Classified:			**$36,969**	
Total Expenditure Budget for 10.100.05.1270.x.00000000						**$166,763**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
PT - Houston								
Expenditure Budget								
10.100.05.1221.7008.00000000								
001	PT HOU.Assoc Clin Prof.E.OT.2							
	Patel, Rupal M (808)	N	09-01	05-31	9	1.00	72,824	*
002	PT HOU.Assoc Prof.E.OT.6							
	Mitchell, Dr. Katy Eileen (1510)	T	09-01	05-31	9	1.00	75,841	*
003	PT HOU.Asst Clin Prof.E.OT.1							
	Bogardus, Jennifer (17387)	N	09-01	05-31	9	0.50	28,832	*
004	PT HOU.Asst Clin Prof.E.OT.2							
	Szot, Catherine (Lauren) (12503)	N	09-01	05-31	9	0.50	30,652	*
005	PT HOU.Asst Prof.E.OT.4							
	Bickley, Christina Marie (1597)	P	09-01	05-31	9	1.00	64,932	*
006	PT HOU.Asst Prof.E.OT.1							
	Brewer, Wayne A Jr. (11779)	P	09-01	05-31	9	1.00	64,932	*
007	PT HOU.Asst Prof.E.OT.3							
	Ellison, Jennifer A (16452)	P	09-01	05-31	9	1.00	63,003	*
008	PT HOU.Asst Prof.E.OT.2							
	Tseng, Shih-Chiao (13244)	P	09-01	05-31	9	1.00	64,932	*
009	PT HOU.Prof.E.OT.2							
	Bartlett, Dr. William P (828)	T	09-01	05-31	9	1.00	93,324	
							1,034	brp
							94,358	*
010	PT HOU.Prof.E.OT.1							
	Da Silva, Carolyn Pavelka (712)	T	09-01	05-31	9	1.00	86,004	*
011	PT HOU.Prof.E.OT.4							
	Roddey, Dr. Toni Sue (998)	T	09-01	05-31	9	1.00	91,494	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	PT HOU.Prof/Assoc Dir PT.E.OT.1							
	Gleeson, Dr. Peggy Blake (710)	T	09-01	08-31	12	1.00	119,125	
							1,031	brp
							12,000	st
							132,156	*
013	PT HOU.Prof/Research Development Officer.E.OT.1							
	Ortiz Rodriguez, Alexis (2022)	T	09-01	05-31	9	0.50	43,002	
703	Part-Time Faculty							
							25,189	*
				Total Academic Employees:			**$938,151**	
Expenditure Budget								
10.100.05.1221.7010.00000000								
001	PT HOU.Competency Lab Coord.E.T.2							
	Greenwood, Rebecca (16979)		09-01	08-31	12	0.50	29,303	*
002	PT HOU.Competency Lab Coord.E.T.1							
	Sklar, Jenna (16988)		09-01	08-31	12	0.50	29,303	*
				Total Staff Salaries-Prof/Admin Employees:			**$58,606**	
Expenditure Budget								
10.100.05.1221.7015.00000000								
001	PT HOU.Admin Asst.N.T.1							
	Coleman, Connie J (8284)		09-01	08-31	12	1.00	30,119	
							1,440	lp
							31,559	*
002	PT HOU.Secretary.N.T.1							
	Morrow, Emma J (304)		09-01	08-31	12	1.00	25,859	
							1,440	lp
							27,299	*
				Total Staff Salaries-Classified:			**$58,858**	
				Total Expenditure Budget for 10.100.05.1221.x.00000000			**$1,055,615**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Dean - Nursing							
Expenditure Budget							
10.100.05.0702.7010.00000000							
001 Dean Nursing.Nursing Business Mgr.E.T.1							
Ishee, Karen Elizabeth (6250)		09-01	08-31	12	1.00	36,682	
						1,200	lp
						37,882	*
002 Dean Nursing.Prof/Dean Nurs.E.OT.1							
Hufft, Anita (15286)	T	09-01	08-31	12	1.00	191,000	
						240	lp
						191,240	*
Total Staff Salaries-Prof/Admin Employees:						**$229,122**	
Expenditure Budget							
10.100.05.0702.7015.00000000							
001 Dean Nursing.Asst to the Dean.N.T.1							
Durrance, Denise (149)		09-01	08-31	12	1.00	41,879	
						876	brp
						2,640	lp
						45,395	*
Total Staff Salaries-Classified:						**$45,395**	
Total Expenditure Budget for 10.100.05.0702.x.00000000						**$274,517**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing								
Assoc Dean Nursing - Dallas								
Expenditure Budget								
10.100.05.0902.7008.00000000								
001	Nursing DAL.Assoc Clin Prof.E.OT.8							
	Galatas, Laureen Rene (1327)	N	09-01	05-31	9	1.00	69,237	*
002	Nursing DAL.Assoc Clin Prof.E.OT.7							
	Johnson, Ann A (11312)	N	09-01	05-31	9	1.00	65,487	*
003	Nursing DAL.Assoc Clin Prof.E.OT.9							
	Kremer, Kathryn King (6910)	N	09-01	05-31	9	1.00	65,243	*
004	Nursing DAL.Assoc Clin Prof.E.OT.2							
	Schrum, Nola Marie (8430)	N	09-01	05-31	9	1.00	65,243	*
005	Nursing DAL.Assoc Clin Prof.E.OT.4							
	Wilson, Jennifer Ensign (6395)	N	09-01	05-31	9	1.00	66,574	*
006	Nursing DAL.Assoc Prof.E.OT.6							
	Bailey, Dr. Catherine Ann (739)	T	09-01	05-31	9	1.00	79,748	*
007	Nursing DAL.Assoc Prof.E.OT.5							
	Kubin, Laura (9295)	T	09-01	05-31	9	1.00	71,649	*
008	Nursing DAL.Assoc Prof/Assoc Dean.E.OT.1							
	Woods, Stephanie L (10211)	T	09-01	08-31	12	1.00	121,569	
							15,600	st
							137,169	*
009	Nursing DAL.Assoc Prof/Undergr Dir.E.OT.1							
	Vacant (McAlister)		09-01	08-31	12	0.60	55,972	
	Split Acct: 11.411.05.0802.7008.00000000		09-01	08-31	12	0.40	(37,315)	
							(10,800)	st
							104,087	*
010	Nursing DAL.Asst Clin Prof.E.OT.12							
	Abraham, Annie (11655)	N	09-01	05-31	9	1.00	61,487	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Nursing DAL.Asst Clin Prof.E.OT.15						
	Bain, Cynthia Denise (12811)	N	09-01	05-31	9	1.00	61,487 *
012	Nursing DAL.Asst Clin Prof.E.OT.3						
	Dittmar, Allison Dianne (14300)	N	09-01	05-31	9	1.00	59,660 *
013	Nursing DAL.Asst Clin Prof.E.OT.8						
	Fogg, Niki (9297)	N	09-01	05-31	9	1.00	61,487 *
014	Nursing DAL.Asst Clin Prof.E.OT.1						
	Fried, Neil Howard (1410)	N	09-01	05-31	9	1.00	61,487 *
015	Nursing DAL.Asst Clin Prof.E.OT.9						
	Haley, Sheila M. (6838)	N	09-01	05-31	9	1.00	65,685 *
016	Nursing DAL.Asst Clin Prof.E.OT.6						
	Howard, Donna Marie (10877)	N	09-01	05-31	9	1.00	59,660 *
017	Nursing DAL.Asst Clin Prof.E.OT.7						
	Huffman, Allison Sandra (13407)	N	09-01	05-31	9	1.00	65,685 *
018	Nursing DAL.Asst Clin Prof.E.OT.21						
	Jaekel, Rosemarie C (6554)	N	09-01	05-31	9	1.00	65,685 *
019	Nursing DAL.Asst Clin Prof.E.OT.10						
	Kessler, Stephanie (9301)	N	09-01	05-31	9	1.00	61,487 *
020	Nursing DAL.Asst Clin Prof.E.OT.13						
	Kimzey, Lisa C (Michelle) (10827)	N	09-01	05-31	9	1.00	65,685 *
021	Nursing DAL.Asst Clin Prof.E.OT.4						
	Nolan, Debra Kay (8277)	N	09-01	05-31	9	1.00	61,487 *
022	Nursing DAL.Asst Clin Prof.E.OT.14						
	Talleff, Jennifer Lynn (14204)	N	09-01	05-31	9	1.00	61,487 *
023	Nursing DAL.Asst Clin Prof.E.OT.22						
	Vacant (Denke)	N	09-01	05-31	9	1.00	57,834 *

Texas Woman's University

FY2017 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
024	Nursing DAL.Asst Clin Prof.E.OT.15							
	Vacant (Jones)	P	09-01	05-31	9	1.00	57,834	*
025	Nursing DAL.Asst Clin Prof.E.OT.18							
	Vacant (McClendon)		09-01	05-31	9	1.00	57,834	*
026	Nursing DAL.Asst Clin Prof.E.OT.19							
	Vacant (McMenamy)		09-01	05-31	9	1.00	57,834	*
027	Nursing DAL.Asst Clin Prof.E.OT.5							
	Vacant (Teuteberg)		09-01	05-31	9	0.50	28,917	*
028	Nursing DAL.Asst Clin Prof.E.OT.11							
	Williams, Jeffrey S (14307)	N	09-01	05-31	9	1.00	61,487	*
029	Nursing DAL.Asst Prof.E.OT.6							
	Peters, Margaret S (760)	T	09-01	05-31	9	1.00	68,257	
							1,034	brp
							69,291	*
030	Nursing DAL.Asst Prof.E.OT.2							
	Vacant (Byrd)		09-01	05-31	9	1.00	61,136	*
031	Nursing DAL.Asst Prof.E.OT.1							
	Vacant (Ennis)		09-01	05-31	9	1.00	61,136	*
032	Nursing DAL.Asst Prof.E.OT.3							
	Vacant (Grange-Maasoumi)		09-01	05-31	9	1.00	61,136	*
033	Nursing DAL.Asst Prof.E.OT.4							
	Vacant (Tapler)		09-01	05-31	9	1.00	61,136	*
034	Nursing DAL.Clin Prof.E.OT.2							
	Cottrell, Damon Burns (14230)	N	09-01	05-31	9	1.00	78,763	*
035	Nursing DAL.Clin Prof.E.OT.1							
	Oquin, Charli Lois (690)	N	09-01	05-31	9	1.00	89,678	*

STUDENT SERVICES

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
036	Nursing DAL.Prof.E.OT.2							
	Chaney, Dr. Susan (823)	T	09-01	05-31	9	1.00	103,678	
							1,034	brp
							104,712	*
037	Nursing DAL.Prof/Endowed Chair Informatics.E.OT.1							
	Tietze, Mari Frances (11310)	T	09-01	05-31	9	1.00	88,961	*
038	Nursing DAL.Prof/Endowed Chair Teaching Excellence.E.OT.1							
	Denham, Sharon A (14897)	T	09-01	05-31	9	1.00	103,678	*
039	Nursing DAL.Prof/Graduate Dir.E.OT.1							
	Sheriff, Dr. Susan W. (768)	T	09-01	08-31	12	0.60	80,993	
							620	brp
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.40	(53,996)	
							(414)	brp
							(10,800)	st
							146,823	*
703	Part-Time Faculty							
							151,175	*
				Total Academic Employees:			**$2,822,946**	
Expenditure Budget								
10.100.05.0902.7010.00000000								
001	Nursing DAL.Nursing Lab Administrator.E.T.2							
	Boruff, Rebecca S (12635)		09-01	08-31	12	1.00	57,619	
							480	lp
							58,099	*
002	Nursing DAL.Nursing Lab Administrator.E.T.1							
	Sislak, Isabelle Marie (12495)		09-01	08-31	12	1.00	57,619	
							480	lp
							58,099	*
				Total Staff Salaries-Prof/Admin Employees:			**$116,198**	
Expenditure Budget								
10.100.05.0902.7015.00000000								
001	Nursing DAL.Admin Asst.N.T.1							
	Zapata, Karen L (10851)		09-01	08-31	12	1.00	29,982	
							1,440	lp
							31,422	*

Texas Woman's University

FY2017 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Nursing DAL.Coord Nursing Admissions.N.T.1							
	Bonner, Ashley Michelle (13788)		09-01	08-31	12	0.80	27,794	
							768	lp
	Split Acct: 11.425.20.0902.7015.00000000		09-01	08-31	12	0.20	(6,949)	
							(192)	lp
							35,703	*
003	Nursing DAL.Secretary.N.T.6							
	Cavazos, Vanessa (15087)		09-01	08-31	12	1.00	25,859	
							240	lp
							26,099	*
004	Nursing DAL.Secretary.N.T.3							
	Harris, Devin (16734)		09-01	08-31	12	0.50	12,930	*
005	Nursing DAL.Secretary.N.T.1							
	Seiley, Christine Walker (7861)		09-01	08-31	12	1.00	25,859	
							960	lp
							26,819	*
006	Nursing DAL.Secretary.N.T.2							
	Vacant		09-01	08-31	12	0.80	20,687	
	Split Acct: 11.425.20.0902.7015.00000000		09-01	08-31	12	0.20	(5,172)	
							25,859	*
007	Nursing DAL.Sr Secretary.N.T.2							
	Milligan, Maryann (1648)		09-01	08-31	12	1.00	29,118	
							1,680	lp
							30,798	*
008	Nursing DAL.Sr Secretary.N.T.1							
	Roberts, June L (949)		09-01	08-31	12	0.80	23,971	
							802	brp
							2,112	lp
	Split Acct: 11.425.20.0902.7015.00000000		09-01	08-31	12	0.20	(5,992)	
							(200)	brp
							(528)	lp
							33,605	*
						Total Staff Salaries-Classified:	**$204,202**	
	Total Expenditure Budget for 10.100.05.0902.x.00000000						**$3,143,346**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing								
Assoc Dean Nursing - Denton								
Expenditure Budget								
10.100.05.0802.7008.00000000								
001	Nursing DEN.Assoc Clin Prof.E.OT.5							
	Jones, Patricia E (1268)	N	09-01	05-31	9	1.00	69,237	*
002	Nursing DEN.Assoc Clin Prof.E.OT.1							
	Restrepo, Elizabeth B. (4791)	N	09-01	05-31	9	1.00	72,763	*
003	Nursing DEN.Assoc Prof.E.OT.3							
	Lee, Mikyoung (16354)	P	09-01	05-31	9	1.00	73,141	*
004	Nursing DEN.Assoc Prof.E.OT.4							
	Liu, Fuqin (11263)	T	09-01	05-31	9	1.00	73,257	*
005	Nursing DEN.Assoc Prof.E.OT.5							
	Zeigler, Vicki Lynn (1923)	T	09-01	05-31	9	1.00	79,748	*
006	Nursing DEN.Assoc Prof/Assoc Dean.E.OT.1							
	Vacant (Scott-Tilley)		09-01	08-31	12	1.00	93,287	
							15,600	st
							108,887	*
007	Nursing DEN.Asst Clin Prof.E.OT.1							
	Brinzo, Julie A. (13637)	N	09-01	05-31	9	1.00	59,660	*
008	Nursing DEN.Asst Clin Prof.E.OT.4							
	Thomson, Anne Therese (681)	N	09-01	05-31	9	0.50	32,843	*
009	Nursing DEN.Asst Prof.E.OT.3							
	Spencer, Becky S (9954)	P	09-01	05-31	9	1.00	68,257	*
010	Nursing DEN.Asst Prof.E.OT.1							
	Stankus, Jo-Ann Theresa (7899)	P	09-01	05-31	9	1.00	68,257	*
011	Nursing DEN.Asst Prof.E.OT.2							
	Vacant (Hamilton)		09-01	05-31	9	1.00	61,136	*

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Nursing DEN.Prof/Assoc Dean Research.E.OT.1							
	Mancuso, Dr. Peggy Jean (599)	T	09-01	08-31	12	1.00	134,989	
							407	brp
							15,600	st
							150,996	*
703	Part-Time Faculty							
							4,142	*
			Total Academic Employees:				**$922,324**	
Expenditure Budget								
10.100.05.0802.7010.00000000								
001	Nursing DEN.Acad Advisor I.E.T.1							
	Cole, Wylijanna D. (5807)		09-01	08-31	12	1.00	33,779	
							720	lp
							34,499	*
002	Nursing DEN.Acad Advisor II.E.T.1							
	Ray, Jeffrey David (9153)		09-01	08-31	12	1.00	35,911	
							960	lp
							36,871	*
			Total Staff Salaries-Prof/Admin Employees:				**$71,370**	
Expenditure Budget								
10.100.05.0802.7015.00000000								
001	Nursing DEN.Coord Nursing Admissions.N.T.1							
	Close, Heather Elizabeth James (11138)		09-01	08-31	12	1.00	34,743	
							2,400	lp
							37,143	*
002	Nursing DEN.Secretary.N.T.2							
	Colbert, Elizabeth A (15790)		09-01	08-31	12	0.80	20,687	
							960	lp
	Split Acct: 11.425.20.0802.7015.00000000		09-01	08-31	12	0.20	(5,172)	
							(240)	lp
							27,059	*
003	Nursing DEN.Sr Secretary.N.T.2							
	Maddux, Cheryl Denise (990)		09-01	08-31	12	1.00	29,118	
							876	brp
							2,880	lp
							32,874	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Nursing DEN.Sr Secretary.N.T.1							
	Reaves, Kristy Ann (14764)		09-01	08-31	12	1.00	29,118	
							240	lp
							29,358	*
			Total Staff Salaries-Classified:				**$121,022**	

Total Expenditure Budget for 10.100.05.0802.x.00000000 **$1,114,715**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Nursing						
Assoc Dean Nursing - Houston						
Expenditure Budget						
10.100.05.1002.7008.00000000						
001 Nursing HOU.Assoc Clin Prof.E.OT.4						
Blair, Faye A (9556)	N	09-01	05-31	9	1.00	72,763 *
002 Nursing HOU.Assoc Clin Prof.E.OT.9						
Cunningham, Janet A (8324)	N	09-01	05-31	9	1.00	69,237 *
003 Nursing HOU.Assoc Clin Prof.E.OT.2						
Ho, Tuong-Vi V (2397)	N	09-01	05-31	9	1.00	72,763 *
004 Nursing HOU.Assoc Clin Prof.E.OT.3						
Mistric, Michael Lawrence (5888)	N	09-01	05-31	9	1.00	72,763 *
005 Nursing HOU.Assoc Clin Prof.E.OT.6						
Schultz, Mary Rochelle (1257)	N	09-01	05-31	9	1.00	65,243 *
006 Nursing HOU.Assoc Clin Prof.E.OT.8						
Solomon, Rheatte D (953)	N	09-01	05-31	9	1.00	69,237 *
007 Nursing HOU.Assoc Clin Prof.E.OT.10						
St Germain, Ann D (5849)	N	09-01	05-31	9	1.00	65,243 *
008 Nursing HOU.Assoc Prof.E.OT.10						
Ayers, Dr. Constance Jean (810)	T	09-01	05-31	9	1.00	79,748 *
009 Nursing HOU.Assoc Prof.E.OT.4						
Clutter, Paula C (14137)	P	09-01	05-31	9	1.00	79,748 *
010 Nursing HOU.Assoc Prof.E.OT.3						
DelloStritto, Rita Ann (5920)	T	09-01	05-31	9	1.00	79,748 *
011 Nursing HOU.Assoc Prof.E.OT.7						
Edwards, Joan Elaine (1680)	P	09-01	05-31	9	1.00	79,748 *
012 Nursing HOU.Assoc Prof.E.OT.12						
Freysteinson, Wyona (12461)	P	09-01	05-31	9	1.00	71,649 *

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013	Nursing HOU.Assoc Prof.E.OT.2							
	Mellott, Susan K (4571)	P	09-01	05-31	9	1.00	79,748	*
014	Nursing HOU.Assoc Prof.E.OT.5							
	Montgomery, Dr. Diane Frances (962)	T	09-01	05-31	9	1.00	79,748	
							1,034	brp
							80,782	*
015	Nursing HOU.Assoc Prof.E.OT.8							
	Pancheri, Karen K (10290)	T	09-01	05-31	9	1.00	71,649	*
016	Nursing HOU.Assoc Prof.E.OT.9							
	Richey, Sheila (14926)	P	09-01	05-31	9	1.00	79,748	*
017	Nursing HOU.Assoc Prof.E.OT.6							
	Toms, Roberta Jean (Robin) (8278)	T	09-01	05-31	9	1.00	79,748	*
018	Nursing HOU.Assoc Prof/Assoc Dean.E.OT.1							
	Nibert, Ainslie Taylor (16282)	T	09-01	08-31	12	1.00	103,492	
							15,600	st
							119,092	*
019	Nursing HOU.Assoc Prof/Graduate Dir.E.OT.1							
	Binder, Dr. Brenda K. (2520)	T	09-01	08-31	12	0.60	62,299	
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.40	(41,533)	
							(10,800)	st
							114,632	*
020	Nursing HOU.Asst Clin Prof.E.OT.8							
	Baudler, Barbara Schneider (7680)	N	09-01	05-31	9	1.00	61,487	*
021	Nursing HOU.Asst Clin Prof.E.OT.2							
	Johnson, Olinda Pruitt (630)	N	09-01	05-31	9	1.00	61,487	*
022	Nursing HOU.Asst Clin Prof.E.OT.7							
	LaFargue, Wendy J (16658)	N	09-01	05-31	9	1.00	59,660	*
023	Nursing HOU.Asst Clin Prof.E.OT.1							
	Poe, Travis (16086)	N	09-01	05-31	9	1.00	59,660	*
024	Nursing HOU.Asst Clin Prof.E.OT.6							
	Rhemann Guerrero, Marie Annette (1639)	N	09-01	05-31	9	1.00	61,487	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
025	Nursing HOU.Asst Clin Prof.E.OT.12							
	Scheller, Suzanne M. (737)	N	09-01	05-31	9	1.00	61,487	*
026	Nursing HOU.Asst Prof.E.OT.1							
	Aulbach, Rebecca (15997)	P	09-01	05-31	9	1.00	68,257	*
027	Nursing HOU.Asst Prof.E.OT.6							
	Birch-Evans, Anlee (9871)	P	09-01	05-31	9	1.00	68,257	*
028	Nursing HOU.Asst Prof.E.OT.4							
	Maharaj, Teresa Lynne (9606)	P	09-01	05-31	9	1.00	63,067	*
029	Nursing HOU.Asst Prof.E.OT.2							
	Nelson, Leslie Susan (12321)	P	09-01	05-31	9	1.00	64,998	*
030	Nursing HOU.Asst Prof.E.OT.7							
	Nurse, Rachelle-Ann P (10785)	P	09-01	05-31	9	1.00	68,257	*
031	Nursing HOU.Asst Prof.E.OT.3							
	Shani, Pinky Dr. (17094)	P	09-01	05-31	9	1.00	61,135	*
032	Nursing HOU.Clin Prof.E.OT.3							
	Hueske, Cathy Leigh (1714)	N	09-01	05-31	9	1.00	89,678	*
033	Nursing HOU.Clin Prof.E.OT.1							
	Landrum, Peggy A. (48)	N	09-01	05-31	9	1.00	89,678	
							1,031	brp
							90,709	*
034	Nursing HOU.Clin Prof.E.OT.2							
	Stephenson, Charlotte (5860)	N	09-01	05-31	9	1.00	89,678	*
035	Nursing HOU.Prof.E.OT.4							
	Cesario, Dr. Sandra K (152)	T	09-01	05-31	9	1.00	103,678	*
036	Nursing HOU.Prof.E.OT.8							
	Fredland, Nina Marie (Nina M. Fredland) (829)	T	09-01	05-31	9	1.00	88,961	*
037	Nursing HOU.Prof.E.OT.7							
	Koci, Anne (9368)	T	09-01	05-31	9	1.00	103,678	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
038	Nursing HOU.Prof.E.OT.2							
	Krepper, Rebecca Cherry (60)	T	09-01	05-31	9	1.00	103,678	
							1,034	brp
							104,712	*
039	Nursing HOU.Prof.E.OT.6							
	Langford, Rae W (3380)	T	09-01	05-31	9	1.00	103,678	*
040	Nursing HOU.Prof.E.OT.5							
	Malecha, Dr. Ann Therese (1026)	T	09-01	05-31	9	1.00	103,678	*
041	Nursing HOU.Prof.E.OT.1							
	McFarlane, Dr. Judith M (33)	T	09-01	05-31	9	1.00	103,678	
							1,034	brp
							104,712	*
042	Nursing HOU.Prof.E.OT.9							
	Symes, Lene (66)	T	09-01	05-31	9	1.00	88,961	*
043	Nursing HOU.Prof.E.OT.3							
	Young, Dr. Elizabeth Anne (39)	T	09-01	05-31	9	1.00	103,678	
							1,034	brp
							104,712	*
044	Nursing HOU.Vis Asst Clin Prof.E.OT.1							
	Vacant		09-01	05-31	9	1.00	57,834	*
703	Part-Time Faculty							
							205,094	*
				Total Academic Employees:			**$3,649,958**	
Expenditure Budget								
10.100.05.1002.7010.00000000								
001	Nursing HOU.Nursing Lab Administrator.E.T.1							
	Aguirri, Amanda B (17056)		09-01	08-31	12	1.00	56,400	*
002	Nursing HOU.Nursing Lab Administrator.E.T.2							
	McWilliams, Lenora A (10182)		09-01	08-31	12	1.00	58,195	
							720	lp
							58,915	*
				Total Staff Salaries-Prof/Admin Employees:			**$115,315**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget								
10.100.05.1002.7015.00000000								
001	Nursing HOU.Admin Asst.N.T.1							
	Washington, Sheila D (886)		09-01	08-31	12	1.00	30,119	
							1,031	brp
							2,880	lp
							34,030	*
002	Nursing HOU.Coord Nursing Admissions.N.T.1							
	Lewis, Victoria A (15350)		09-01	08-31	12	1.00	34,743	
							240	lp
							34,983	*
003	Nursing HOU.Sr Secretary.N.T.1							
	Merrifield, Sylonia Diana (15796)		09-01	08-31	12	1.00	29,118	*
004	Nursing HOU.Sr Secretary.N.T.2							
	Pearson, Linda M. (892)		09-01	08-31	12	1.00	29,118	
							957	brp
							2,880	lp
							32,955	*
005	Nursing HOU.Sr Secretary.N.T.4							
	Williams, Daphne Elaine (7721)		09-01	08-31	12	0.80	23,294	
							2,112	lp
	Split Acct: 11.425.20.1002.7015.00000000		09-01	08-31	12	0.20	(5,824)	
							(528)	lp
							31,758	*
			Total Staff Salaries-Classified:				**$156,492**	

Total Expenditure Budget for 10.100.05.1002.x.00000000 **$3,921,765**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Environmental Health and Safety							
Expenditure Budget							
10.100.05.2602.7010.00000000							
001 Facilities Mgt.Coord Environmental Safety & Health.E.T.1							
Wentrcek, Timothy Craig (16176)		09-01	08-31	12	0.50	22,568	
						120	lp
Split Acct: 11.410.05.2602.7015.00000000		09-01	08-31	12	0.50	(22,567)	
						(120)	lp
						45,375	*
002 Facilities Mgt.Dir Environmental Safety & Health.E.T.1							
Moustakas, Matthew James Aristides (10127)		09-01	08-31	12	0.50	50,948	
						360	lp
Split Acct: 11.410.05.2602.7010.00000000		09-01	08-31	12	0.50	(50,948)	
						(360)	lp
						102,616	*
Total Staff Salaries-Prof/Admin Employees:						**$73,996**	
Total Expenditure Budget for 10.100.05.2602.x.00000000						**$73,996**	

RESEARCH

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Research and Sponsored Programs							
Expenditure Budget							
10.100.10.4802.7010.00000000							
001 Research & Sponsored Prog.Asst Provost Promo Research & Spons Prog.E.OT.1							
Scott-Tilley, Donna D (9219)	T	09-01	08-31	12	1.00	129,570	
						960	lp
						130,530	*
002 Research & Sponsored Prog.Coord Research Compliance.E.T.1							
Byford, LeJuan Sims (13994)		09-01	08-31	12	1.00	65,365	
						1,031	brp
						2,640	lp
						69,036	*
003 Research & Sponsored Prog.Coord Research Funding.E.T.1							
Hawthorne, Joanne M (21)		09-01	08-31	12	1.00	48,831	
						2,880	lp
						51,711	*
004 Research & Sponsored Prog.Dir Oper Research & Spons Prog.E.T.1							
Lindsay, Tracy Ann (123)		09-01	08-31	12	1.00	84,723	
						1,031	brp
						3,120	lp
						88,874	*
005 Research & Sponsored Prog.Sr Grants Analyst.E.T.1							
Gutierrez, Rocio (16733)		09-01	08-31	12	1.00	45,000	
						960	lp
						45,960	*
006 Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1							
Paulson, Rene M (3210)		09-01	08-31	12	0.25	20,970	
Split Acct: 11.419.20.4808.7010.00000000		09-01	08-31	12	0.50	(41,939)	
						62,909	*

Total Staff Salaries-Prof/Admin Employees: $407,082

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget								
10.100.10.4802.7015.00000000								
001	Research & Sponsored Prog.Project Coord.N.T.1							
	LaGrone, Diane L (510)		09-01	08-31	12	1.00	34,038	
							1,440	lp
							35,478	*
002	Research & Sponsored Prog.Project Coord.N.T.2							
	Owens, Sandy Nguyen (16567)		09-01	08-31	12	1.00	35,400	*
			Total Staff Salaries-Classified:				**$70,878**	
	Total Expenditure Budget for 10.100.10.4802.x.00000000						**$477,960**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Res and Sponsored Programs-Equipment Repair							
Expenditure Budget							
10.100.10.4805.7015.00000000							
001 Equip Repair.Sci Inst Repair Tech.N.T.1							
Baade, Duane Ross (9169)		09-01	08-31	12	1.00	39,269	
						960	lp
						40,229	*
		Total Staff Salaries-Classified:				**$40,229**	
Total Expenditure Budget for 10.100.10.4805.x.00000000						**$40,229**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Senior Associate Provost						
Research Dallas						
Expenditure Budget						
10.100.10.4820.7015.00000000						
001 DAL Research Office.Project Coord.N.T.1						
McKimmey, Kristanya Ann (17021)		09-01	03-31	7	0.50	10,325
		Total Staff Salaries-Classified:				**$10,325**
		Total Expenditure Budget for 10.100.10.4820.x.00000000				**$10,325**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost								
Research Houston								
Expenditure Budget								
10.100.10.4850.7008.00000000								
001	HOU Research Office.Prof/Research Development Officer.E.OT.1							
	Ortiz Rodriguez, Alexis (2022)	T	09-01	05-31	9	0.50	43,002	
704	Reserve for Summer School						12,987	*
			Total Academic Employees:				**$55,989**	
Expenditure Budget								
10.100.10.4850.7015.00000000								
001	HOU Research Office.Project Coord.N.T.1							
	Maiya, Madhura (14902)		09-01	08-31	12	1.00	35,400	*
			Total Staff Salaries-Classified:				**$35,400**	
	Total Expenditure Budget for 10.100.10.4850.x.00000000						**$91,389**	

PUBLIC SERVICE

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Wellness & Sport Evaluation					
Revenue Budget					
10.100.15.4481.6000.00000000					
001 Budget-Income					
					13,000 *
			Total Revenue Budget:		**$13,000**
Expenditure Budget					
10.100.15.4481.8100.00000000					
810 Maintenance & Operations					
					13,000 *
			Total M&O:		**$13,000**
		Total Expenditure Budget for 10.100.15.4481.x.00000000			**$13,000**

ACADEMIC SUPPORT

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Provost and VP Acad Affairs							
Expenditure Budget							
10.100.20.4402.7009.00000000							
001 Provost/VP Acad Affairs.Faculty Ombudsperson.E.OT.1							
Rubin, Linda (950)	T	09-01	08-31	12	0.50	65,670	
						517	brp
						66,187	*
			Total Expenditure Budget:			**$66,187**	
Expenditure Budget							
10.100.20.4402.7010.00000000							
001 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1							
Neely, Robert K (11617)	T	09-01	08-31	12	0.50	127,205	
						240	lp
Split Acct: 11.410.20.4402.7010.00000000	T	09-01	08-31	12	0.50	(127,205)	
						(240)	lp
						254,890	*
002 Provost/VP Acad Affairs.Spec Asst to the Provost.E.OT.1							
Edwards, Dr. Donald (199)		09-01	08-31	12	0.50	77,122	
						517	brp
						77,639	*
			Total Staff Salaries-Prof/Admin Employees:			**$205,084**	
Expenditure Budget							
10.100.20.4402.7015.00000000							
001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.2							
Gooden, Versinia Shonique (12331)		09-01	08-31	12	1.00	43,981	
						480	lp
						44,461	*
002 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1							
Vacant		09-01	08-31	12	0.50	20,760	
Split Acct: 11.410.20.4402.7015.00000000		09-01	08-31	12	0.50	(20,759)	
						41,519	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1							
	Roberts, Kathy J (109)		09-01	08-31	12	0.50	22,821	
							516	brp
							1,560	lp
	Split Acct: 11.410.20.4402.7015.00000000		09-01	08-31	12	0.50	(22,821)	
							(516)	brp
							(1,560)	lp
							49,793	*
			Total Staff Salaries-Classified:				**$90,118**	

Total Expenditure Budget for 10.100.20.4402.x.00000000 **$361,389**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost UG Studies and Academic Partnerships							
Assoc Provost Undergrad Studies and Acad Partner							
Expenditure Budget							
10.100.20.3251.7008.00000000							
703 Part-Time Faculty							
						38,420	*
			Total Academic Employees:			**$38,420**	
Expenditure Budget							
10.100.20.3251.7010.00000000							
001 Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud Acad Part.E.OT.1							
Lerner, Barbara A (10)	T	09-01	08-31	12	0.50	75,219	
						516	brp
						1,200	lp
Split Acct: 11.410.20.3251.7010.00000000	T	09-01	08-31	12	0.50	(75,219)	
						(516)	brp
						(1,200)	lp
						153,869	*
002 Assoc Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1							
Land, Rachelle Lynn (11982)		09-01	08-31	12	0.31	18,910	
						149	lp
Split Acct: 11.410.20.3251.7010.00000000		09-01	08-31	12	0.32	(19,520)	
						(154)	lp
Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.11	(6,710)	
						(53)	lp
Split Acct: 11.430.15.4521.7010.00000000		09-01	08-31	12	0.26	(15,860)	
						(125)	lp
						61,481	*
003 Assoc Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1							
Buggs, Michelle L (9189)		09-01	08-31	12	0.50	30,160	
						480	lp
Split Acct: 11.410.20.3251.7010.00000000		09-01	08-31	12	0.50	(30,160)	
						(480)	lp
						61,280	*
			Total Staff Salaries-Prof/Admin Employees:			**$126,634**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.20.3251.7015.00000000							
001 Assoc Prov Underg Stud Acad Part.Asst to the Assoc Prov.N.T.1							
Folsom, Jacqueline Jean (8141)		09-01	08-31	12	1.00	41,879	
						960	lp
						42,839	*
002 Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1							
Brown, Mary Elizabeth (Elizabeth) (12926)		09-01	08-31	12	0.50	16,761	
						240	lp
Split Acct: 11.410.20.3251.7015.00000000		09-01	08-31	12	0.50	(16,761)	
						(240)	lp
						34,002	*
		Total Staff Salaries-Classified:				**$59,840**	
Total Expenditure Budget for 10.100.20.3251.x.00000000						**$224,894**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost for Institutional Improvement								
Associate Provost for Institutional Improvement								
Expenditure Budget								
10.100.20.4502.7010.00000000								
001	Assoc Provost IR & Improvement.Dir Analytics.E.OT.1							
	Stankey, Michael J (10112)	T	09-01	08-31	12	0.25	29,287	
							360	lp
	Split Acct: 11.410.20.4502.7010.00000000	T	09-01	08-31	12	0.25	(29,286)	
							(360)	lp
							59,293	*
		Total Staff Salaries-Prof/Admin Employees:					**$29,647**	
Expenditure Budget								
10.100.20.4502.7015.00000000								
001	Assoc Provost IR & Improvement.Asst to the Assoc Prov.N.T.1							
	Sierra, Nora Ann (160)		09-01	08-31	12	0.50	20,940	
							1,080	lp
	Split Acct: 11.410.20.4502.7015.00000000		09-01	08-31	12	0.50	(20,940)	
							(1,080)	lp
							44,040	*
		Total Staff Salaries-Classified:					**$22,020**	
	Total Expenditure Budget for 10.100.20.4502.x.00000000						**$51,667**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Office of Technology							
Expenditure Budget							
10.100.20.3150.7010.00000000							
001 Office of Technology.Assoc Provost Tech & CIO.E.OT.1							
Placido, Robert Alexander Jr. (175)		09-01	08-31	12	0.20	34,771	
						432	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(432)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.23	(39,987)	
						(497)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.37	(64,326)	
						(799)	lp
						176,015	*
002 Office of Technology.Business Systems Analyst.E.T.1							
Davis, Heather E (9046)		09-01	08-31	12	0.10	5,909	
						96	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(96)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(96)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,365)	
						(672)	lp
						60,052	*
003 Office of Technology.Data Security Analyst.E.T.1							
Turner, Andrew James (16368)		09-01	08-31	12	0.45	25,685	
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.55	(31,392)	
						57,077	*
004 Office of Technology.Dir Client Services.E.T.1							
Hoebee, Dennis Wayne (6445)		09-01	08-31	12	0.10	10,559	
						120	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(120)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(120)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(73,910)	
						(840)	lp
						106,787	*

Texas Woman's University

FY2017 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Office of Technology.Dir Enterprise Apps.E.T.1							
	Ramirez, Corina Olaya (124)		09-01	08-31	12	0.15	16,051	
							155	brp
							432	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(432)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.12	(12,841)	
							(124)	brp
							(346)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.58	(62,066)	
							(598)	brp
							(1,670)	lp
							110,920	*
006	Office of Technology.Dir Tech Infrastructure.E.T.1							
	Till, Clay Christopher (8901)		09-01	08-31	12	0.10	10,305	
							96	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,305)	
							(96)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,305)	
							(96)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(72,137)	
							(672)	lp
							104,012	*
007	Office of Technology HOU.Learning Technologist.E.T.1							
	Du, Jinlan (7088)		09-01	08-31	12	0.50	27,793	
							600	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(27,792)	
							(600)	lp
							56,785	*
008	Office of Technology DAL.Learning Technologist.E.T.1							
	Nolen, Tomeka T (14568)		09-01	08-31	12	0.50	22,865	
							120	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(22,865)	
							(120)	lp
							45,970	*

Texas Woman's University

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
009	Office of Technology.Mgr Applications Development.E.T.3							
	Rashid, AFM Sayeed Ur (14142)		09-01	08-31	12	0.10	9,468	
							48	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(9,468)	
							(48)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(9,468)	
							(48)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(66,275)	
							(336)	lp
							95,159	*
010	Office of Technology.Mgr Database Administrator.E.T.1							
	Hill, Roger G. (916)		09-01	08-31	12	0.24	23,838	
							248	brp
							691	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.23	(22,845)	
							(237)	brp
							(662)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.30	(29,799)	
							(309)	brp
							(864)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.23	(22,845)	
							(237)	brp
							(662)	lp
							103,237	*
011	Office of Technology DAL.Mgr Tech DAL.E.T.1							
	Vernon, Jared (592)		09-01	08-31	12	0.43	41,182	
							722	lp
	Split Acct: 10.100.05.4202.7010.00000000		09-01	08-31	12	0.07	(6,704)	
							(118)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(47,886)	
							(840)	lp
							97,452	*

Texas Woman's University

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Office of Technology.Mgr Tech DEN.E.T.1							
	Claytor, Thomas Allen (6180)		09-01	08-31	12	0.10	8,920	
							120	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(120)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(120)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(62,443)	
							(840)	lp
							90,403	*
013	Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2							
	Clemens, Andrew Lee (455)		09-01	08-31	12	0.09	7,483	
							86	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.09	(7,483)	
							(86)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(7,483)	
							(86)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.73	(60,694)	
							(701)	lp
							84,102	*
014	Office of Technology.Network Engineer.E.T.1							
	Williams, John (16500)		09-01	08-31	12	0.18	10,456	
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.14	(8,133)	
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.14	(8,133)	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.54	(31,369)	
							58,091	*
015	Office of Technology.Spvr Service Desk.E.T.1							
	DeBusk, Clinton William (8314)		09-01	08-31	12	0.30	15,834	
							288	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(36,946)	
							(672)	lp
							53,740	*
016	Office of Technology.Sr Applications Developer.E.T.2							
	Nguyen, Van (8873)		09-01	08-31	12	0.30	24,504	
							288	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(57,176)	
							(672)	lp
							82,640	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
017	Office of Technology.Syst Engineer.E.T.7							
	Hu, Qian (13652)		09-01	08-31	12	0.50	25,633	
							120	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(25,633)	
							(120)	lp
							51,506	*
018	Office of Technology.Systems Integration Engineer.E.T.1							
	Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.09	5,806	
							86	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.09	(5,806)	
							(86)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(5,806)	
							(86)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.73	(47,089)	
							(701)	lp
							65,466	*
019	Office of Technology.Web Applications Developer.E.T.1							
	Lane, William Edward (13673)		09-01	08-31	12	0.10	5,940	
							24	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(24)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(24)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,580)	
							(168)	lp
							59,640	*
		Total Staff Salaries-Prof/Admin Employees:					**$337,773**	
Expenditure Budget								
10.100.20.3150.7015.00000000								
001	Office of Technology.Service Desk Analyst II.N.T.1							
	Hernandez, Paul Edward (13556)		09-01	08-31	12	0.20	7,825	
							48	lp
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
	Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
	Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
							(120)	lp
							39,366	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Office of Technology.Service Desk Analyst II.N.T.2							
	Willie, Charles Wayne (13644)		09-01	08-31	12	0.20	7,825	
							48	lp
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
	Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
	Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
							(120)	lp
							39,366	*
				Total Staff Salaries-Classified:			**$15,746**	

Total Expenditure Budget for 10.100.20.3150.x.00000000 **$353,519**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Sr Associate Provost							
Expenditure Budget							
10.100.20.4413.7010.00000000							
001 Sr Assoc Provost.Acad Affairs Spec.E.T.1							
Martin, Scott Franklin (8973)		09-01	08-31	12	1.00	51,780	
						960	lp
						52,740	*
002 Sr Assoc Provost.Coord University Sched & Curriculum Mgt.E.T.1							
Klingner, Brenda K (804)		09-01	08-31	12	1.00	51,449	
						1,031	brp
						2,880	lp
						55,360	*
003 Sr Assoc Provost.Mgr University Sched & Curriculum Mgt.E.T.1							
Armor, Gregory Allen (602)		09-01	08-31	12	1.00	67,893	
						1,920	lp
						69,813	*
004 Sr Assoc Provost.Sr Assoc Provost.E.OT.1							
Martin, Dr. Jennifer L. (31)		09-01	08-31	12	0.42	68,700	
						434	brp
						1,613	lp
Split Acct: 11.410.20.4413.7010.00000000		09-01	08-31	12	0.06	(9,814)	
						(62)	brp
						(230)	lp
Split Acct: 11.419.20.4413.7010.00000000		09-01	08-31	12	0.52	(85,057)	
						(538)	brp
						(1,997)	lp
						168,445	*
005 Ctr for Faculty Excellence.Sr Design Specialist.E.T.1							
Creeach, Marlayna Kathlene (13172)		09-01	08-31	12	1.00	35,946	
						480	lp
						36,426	*

Total Staff Salaries-Prof/Admin Employees: $285,087

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.20.4413.7015.00000000							
001 Sr Assoc Provost.Asst to the Sr Assoc Provost.N.T.1							
Macsas, Laura L (8865)		09-01	08-31	12	1.00	41,879	
						960	lp
						42,839	*
		Total Staff Salaries-Classified:				**$42,839**	
Total Expenditure Budget for 10.100.20.4413.x.00000000						**$327,926**	

STUDENT SERVICES

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Office of Technology							
Expenditure Budget							
10.100.25.3150.7010.00000000							
001 Office of Technology.Assoc Provost Tech & CIO.E.OT.1							
Placido, Robert Alexander Jr. (175)		09-01	08-31	12	0.20	34,771	
						432	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(432)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.23	(39,987)	
						(497)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.37	(64,326)	
						(799)	lp
						176,015	*
002 Office of Technology.Business Systems Analyst.E.T.1							
Davis, Heather E (9046)		09-01	08-31	12	0.10	5,909	
						96	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(96)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(96)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,365)	
						(672)	lp
						60,052	*
003 Office of Technology.Dir Client Services.E.T.1							
Hoebee, Dennis Wayne (6445)		09-01	08-31	12	0.10	10,559	
						120	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(120)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(120)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(73,910)	
						(840)	lp
						106,787	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Office of Technology.Dir Enterprise Apps.E.T.1							
	Ramirez, Corina Olaya (124)		09-01	08-31	12	0.15	16,051	
							155	brp
							432	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(432)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.12	(12,841)	
							(124)	brp
							(346)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.58	(62,066)	
							(598)	brp
							(1,670)	lp
							110,920	*
005	Office of Technology.Dir Tech Infrastructure.E.T.1							
	Till, Clay Christopher (8901)		09-01	08-31	12	0.10	10,305	
							96	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,305)	
							(96)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,305)	
							(96)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(72,137)	
							(672)	lp
							104,012	*
006	Office of Technology.Integration Analyst I.E.T.1							
	Chan, Tai Ngai (1454)		09-01	08-31	12	0.15	9,179	
							396	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.15	(9,179)	
							(396)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(42,832)	
							(1,848)	lp
							63,830	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Office of Technology.Mgr Applications Development.E.T.3							
	Rashid, AFM Sayeed Ur (14142)		09-01	08-31	12	0.10	9,468	
							48	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(9,468)	
							(48)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(9,468)	
							(48)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(66,275)	
							(336)	lp
							95,159	*
008	Office of Technology.Mgr Database Administrator.E.T.1							
	Hill, Roger G. (916)		09-01	08-31	12	0.23	22,845	
							237	brp
							662	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.24	(23,838)	
							(248)	brp
							(691)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.30	(29,799)	
							(309)	brp
							(864)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.23	(22,845)	
							(237)	brp
							(662)	lp
							103,237	*
009	Office of Technology.Mgr Tech DEN.E.T.1							
	Claytor, Thomas Allen (6180)		09-01	08-31	12	0.10	8,920	
							120	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(120)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(120)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(62,443)	
							(840)	lp
							90,403	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
010	Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2							
	Clemens, Andrew Lee (455)		09-01	08-31	12	0.09	7,483	
							86	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(7,483)	
							(86)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(7,483)	
							(86)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.73	(60,694)	
							(701)	lp
							84,102	*
011	Office of Technology.Network Engineer.E.T.1							
	Williams, John (16500)		09-01	08-31	12	0.14	8,133	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.18	(10,456)	
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.14	(8,133)	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.54	(31,369)	
							58,091	*
012	Office of Technology.Systems Integration Engineer.E.T.1							
	Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.09	5,806	
							86	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(5,806)	
							(86)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(5,806)	
							(86)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.73	(47,089)	
							(701)	lp
							65,466	*
013	Office of Technology.Web Applications Developer.E.T.1							
	Lane, William Edward (13673)		09-01	08-31	12	0.10	5,940	
							24	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(24)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(24)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,580)	
							(168)	lp
							59,640	*

Total Staff Salaries-Prof/Admin Employees: $158,359

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.25.3150.7015.00000000							
001 Office of Technology.Service Desk Analyst II.N.T.1							
Hernandez, Paul Edward (13556)		09-01	08-31	12	0.15	5,869	
						36	lp
Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
						(48)	lp
Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
						(36)	lp
Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
						(120)	lp
						39,366	*
002 Office of Technology.Service Desk Analyst II.N.T.2							
Willie, Charles Wayne (13644)		09-01	08-31	12	0.15	5,869	
						36	lp
Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
						(48)	lp
Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
						(36)	lp
Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
						(120)	lp
						39,366	*
				Total Staff Salaries-Classified:		**$11,810**	
Total Expenditure Budget for 10.100.25.3150.x.00000000						**$170,169**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
VP - Student Life							
Expenditure Budget							
10.100.25.3302.7010.00000000							
001 Student Life.Assoc VP Student Engagement.E.OT.1							
Vacant		09-01	08-31	12	0.60	72,000	
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.15	(18,000)	
Split Acct: 12.434.45.3313.7010.00000000		09-01	08-31	12	0.25	(30,000)	
						120,000	*
002 Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1							
Vacant		09-01	08-31	12	0.60	72,000	
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.15	(18,000)	
Split Acct: 12.434.45.3313.7010.00000000		09-01	08-31	12	0.25	(30,000)	
						120,000	*
003 Student Life.Mgr Student Life Budgets.E.T.1							
Eddington, Candice Cecile (537)		09-01	08-31	12	0.60	37,440	
						1,008	lp
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.40	(24,960)	
						(672)	lp
						64,080	*
004 Student Life.Vice President Student Life.E.OT.1							
Mendez-Grant, Monica S (1)		09-01	08-31	12	0.50	87,500	
						516	brp
						1,440	lp
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.50	(87,500)	
						(516)	brp
						(1,440)	lp
						178,911	*
	Total Staff Salaries-Prof/Admin Employees:					**$271,904**	
Expenditure Budget							
10.100.25.3302.7015.00000000							
001 Student Life.Asst to the Assoc VP.N.T.2							
Vacant		09-01	08-31	12	0.40	16,752	
Split Acct: 12.434.45.3313.7015.00000000		09-01	08-31	12	0.60	(25,127)	
						41,879	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Student Life.Asst to the Assoc VP.N.T.1							
	Vacant		09-01	08-31	12	0.40	16,752	
	Split Acct: 12.434.45.3313.7015.00000000		09-01	08-31	12	0.60	(25,127)	
							41,879	*
003	Student Life.Asst to the VP.N.T.1							
	Spaulding, Adelina (15399)		09-01	08-31	12	0.50	20,760	
							120	lp
	Split Acct: 11.410.25.3302.7015.00000000		09-01	08-31	12	0.50	(20,759)	
							(120)	lp
							41,759	*
004	Student Life.Exec Asst to the VP.N.T.1							
	Valle, Lisa M (9708)		09-01	08-31	12	0.50	21,568	
							360	lp
	Split Acct: 11.410.25.3302.7015.00000000		09-01	08-31	12	0.50	(21,568)	
							(360)	lp
							43,856	*
				Total Staff Salaries-Classified:			**$76,312**	

Total Expenditure Budget for 10.100.25.3302.x.00000000 **$348,216**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Enrollment Services							
Expenditure Budget							
10.100.25.6840.7010.00000000							
001 Registrar's Office.Asst Registrar.E.T.1							
Lee, Jenna M (11897)		09-01	08-31	12	0.37	17,118	
						178	lp
Split Acct: 11.410.25.6840.7010.00000000		09-01	08-31	12	0.37	(17,118)	
						(178)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.26	(12,028)	
						(125)	lp
						46,745	*
002 Enrollment Svcs.VP Enrollment Services.E.OT.1							
Ray, Gary Thomas (10954)		09-01	08-31	12	0.50	84,344	
						360	lp
Split Acct: 11.410.25.6840.7010.00000000		09-01	08-31	12	0.50	(84,343)	
						(360)	lp
						169,407	*
	Total Staff Salaries-Prof/Admin Employees:					**$102,000**	
Expenditure Budget							
10.100.25.6840.7015.00000000							
001 Enrollment Svcs.Exec Asst to the VP.N.T.1							
Walker, Sandra D (Sandy) (13699)		09-01	08-31	12	0.50	22,431	
						120	lp
Split Acct: 11.410.25.6840.7015.00000000		09-01	08-31	12	0.50	(22,431)	
						(120)	lp
						45,102	*
	Total Staff Salaries-Classified:					**$22,551**	
Total Expenditure Budget for 10.100.25.6840.x.00000000						**$124,551**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Registrar							
Expenditure Budget							
10.100.25.6870.7010.00000000							
001 Registrar's Office.Assoc Registrar.E.T.1							
Henderson, Sarah Kate (Sarah Kate) (490)		09-01	08-31	12	0.78	49,774	
						1,310	lp
Split Acct: 11.430.25.6802.7010.00000000		09-01	08-31	12	0.22	(14,039)	
						(370)	lp
						65,493	*
002 Registrar's Office.Registrar.E.OT.1							
Lothringer, Robert Lee (Bobby) (12350)		09-01	08-31	12	0.22	20,318	
						528	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.11	(10,159)	
						(264)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(528)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.45	(41,560)	
						(1,080)	lp
						94,755	*
	Total Staff Salaries-Prof/Admin Employees:					**$71,930**	
Expenditure Budget							
10.100.25.6870.7015.00000000							
001 Registrar's Office.Registration Processing Spec I.N.T.4							
Bowden, Artia D (11980)		09-01	08-31	12	0.40	11,005	
						192	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.07	(1,926)	
						(34)	lp
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
						(72)	lp
Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.38	(10,455)	
						(182)	lp
						27,993	*

Texas Woman's University

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Registrar's Office.Registration Processing Spec I.N.T.1							
	Fraga, Anjelica K (13878)		09-01	08-31	12	0.11	3,027	
							26	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.04	(1,100)	
							(10)	lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.85	(23,386)	
							(204)	lp
							27,753	*
003	Registrar's Office.Sr Registration Svcs Analyst.N.T.2							
	Alvarado, Alejandro Lopez (Alex) (12014)		09-01	08-31	12	0.68	24,419	
							326	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.15	(5,387)	
							(72)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
							(82)	lp
							36,392	*
004	Registrar's Office.Sr Registration Svcs Analyst.N.T.1							
	Maddox, Brenda Carline (7122)		09-01	08-31	12	0.82	29,447	
							984	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(3,232)	
							(108)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.09	(3,232)	
							(108)	lp
							37,111	*
005	Registrar's Office.Sr Registration Svcs Analyst.N.T.3							
	Shahan, Donna (7075)		09-01	08-31	12	0.27	9,697	
							389	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.29	(10,414)	
							(418)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
							(245)	lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.27	(9,696)	
							(389)	lp
							37,354	*
			Total Staff Salaries-Classified:				**$79,512**	

Total Expenditure Budget for 10.100.25.6870.x.00000000 **$151,442**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Admissions							
Expenditure Budget							
10.100.25.6850.7010.00000000							
001 Admissions.Admissions Couns I.E.T.3							
Jackson, Andrietta G (13369)		09-01	08-31	12	1.00	31,430	
						240	lp
						31,670	*
002 Admissions.Admissions Couns I.E.T.1							
Reeves, Tieria (15662)		09-01	08-31	12	0.50	15,715	
						120	lp
Split Acct: 11.410.25.6850.7010.00000000		09-01	08-31	12	0.50	(15,715)	
						(120)	lp
						31,670	*
003 Admissions.Admissions Couns I.E.T.2							
Tawney, Veronica Rose (16250)		09-01	08-31	12	1.00	31,430	*
004 Admissions.Admissions Couns II.E.T.1							
Rodriguez, Melissa Aida (16001)		09-01	08-31	12	0.50	16,890	
Split Acct: 11.410.25.6850.7010.00000000		09-01	08-31	12	0.50	(16,890)	
						33,780	*
005 Admissions.Admissions Couns II.E.T.2							
Vance, Brandon Joval (12738)		09-01	08-31	12	1.00	35,131	
						480	lp
						35,611	*
006 Admissions.Admissions Couns II.E.T.4							
Wimberly, Erin (16722)		09-01	08-31	12	1.00	33,780	*
007 Admissions.Assoc Dir Admissions.E.T.2							
O'Donnell, Morgan K (10439)		09-01	08-31	12	1.00	54,036	
						1,680	lp
						55,716	*
008 Admissions.Assoc Dir Admissions.E.T.1							
Young, Nikki Lanise (8535)		09-01	08-31	12	1.00	54,036	
						960	lp
						54,996	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
009	Admissions.Asst Dir Admission.E.T.2							
	Gaytan, Arissa C (13031)		09-01	08-31	12	1.00	44,876	
							720	lp
							45,596	*
010	Admissions.Dir of Admissions.E.OT.1							
	Brecht, Erma M (4637)		09-01	08-31	12	1.00	85,219	
							1,920	lp
							87,139	*
		Total Staff Salaries-Prof/Admin Employees:					**$408,663**	
Expenditure Budget								
10.100.25.6850.7015.00000000								
001	Admissions.Admin Asst.N.T.1							
	Moss, Febe Pilar (10846)		09-01	08-31	12	1.00	29,982	
							720	lp
							30,702	*
002	Admissions.Admissions Asst.N.T.1							
	Escalante, Joaquin (17267)		09-01	08-31	12	1.00	20,676	*
003	Admissions.Data Entry Oper II.N.T.1							
	Reeves, Linda D (16148)		09-01	08-31	12	1.00	21,821	*
004	Admissions.Project Coord.N.T.1							
	Papa, Kristina (16175)		09-01	08-31	12	1.00	35,400	*
			Total Staff Salaries-Classified:				**$108,599**	
		Total Expenditure Budget for 10.100.25.6850.x.00000000					**$517,262**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Office of Admissions Processing							
Expenditure Budget							
10.100.25.3205.7010.00000000							
001 Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1							
Puyear, Lauren Kay (12038)		09-01	08-31	12	0.50	19,563	
						240	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.50	(19,562)	
						(240)	lp
						39,605	*
002 Office of Admissions Processing.Coord Data Quality.E.T.1							
Williams, Mindy (9735)		09-01	08-31	12	0.50	18,435	
						360	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.50	(18,434)	
						(360)	lp
						37,589	*
003 Office of Admissions Processing.Dir Admissions Proc.E.T.1							
Rickey, Peggy J (Jeannie) (10887)		09-01	08-31	12	0.50	42,622	
						360	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.50	(42,622)	
						(360)	lp
						85,964	*
004 Office of Admissions Processing.Mgr Admissions Process.E.T.1							
Vincent, Sharon Lyn (126)		09-01	08-31	12	0.50	33,022	
						516	brp
						1,440	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.50	(33,021)	
						(516)	brp
						(1,440)	lp
						69,954	*
005 Office of Admissions Processing.Spvr Admissions Processing.E.T.1							
Connors, Alexander Sean (7749)		09-01	08-31	12	0.50	20,358	
						480	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.50	(20,358)	
						(480)	lp
						41,676	*

Total Staff Salaries-Prof/Admin Employees: $137,396

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.25.3205.7015.00000000							
001 Office of Admissions Processing.Application Processor I.N.T.3							
Cole, Alexandra Marjorie (Alex) (16885)		09-01	08-31	12	1.00	27,513	*
002 Office of Admissions Processing.Application Processor I.N.T.4							
Guerra, Luis Miguel (17248)		09-01	08-31	12	1.00	27,513	*
003 Office of Admissions Processing.Application Processor I.N.T.2							
Hernandez, Audrey M (17311)		09-01	08-31	12	1.00	27,513	*
004 Office of Admissions Processing.Application Processor II.N.T.1							
Elsbecker, Camille (8939)		09-01	08-31	12	0.50	16,307	
						480	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,307)	
						(480)	lp
						33,574	*
005 Office of Admissions Processing.Evaluator I.N.T.3							
Draper, Margaret Elizabeth (2750)		09-01	08-31	12	0.50	16,677	
						840	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,676)	
						(840)	lp
						35,033	*
006 Office of Admissions Processing.Evaluator I.N.T.5							
Risley, Laura A (2222)		09-01	08-31	12	0.50	16,677	
						720	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,676)	
						(720)	lp
						34,793	*
007 Office of Admissions Processing.Evaluator I.N.T.1							
Sansom, Keith Douglas (4560)		09-01	08-31	12	0.50	15,527	
						240	lp
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(15,526)	
						(240)	lp
						31,533	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008	Office of Admissions Processing.Evaluator II.N.T.2							
	Archer, Ronald Anthony (2228)		09-01	08-31	12	0.50	16,890	
							840	lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,890)	
							(840)	lp
							35,460	*
			Total Staff Salaries-Classified:				**$167,737**	

Total Expenditure Budget for 10.100.25.3205.x.00000000 **$305,133**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Financial Aid							
Expenditure Budget							
10.100.25.5102.7010.00000000							
001 Fin Aid.Assoc Dir Financial Aid.E.T.1							
Adams, Kimberly K (3140)		09-01	08-31	12	0.50	34,652	
						840	lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(34,652)	
						(840)	lp
						70,984	*
002 Fin Aid.Asst Dir Fin Aid Compl.E.T.1							
Fishkind, Robert Jay (16947)		09-01	08-31	12	0.50	23,024	
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						46,048	*
003 Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1							
Wheeler, Greta Ann (701)		09-01	08-31	12	0.50	23,024	
						1,440	lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						(1,440)	lp
						48,928	*
004 Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1							
Cowley, Joshua Robert (14108)		09-01	08-31	12	0.50	23,024	
						480	lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						(480)	lp
						47,008	*
005 Fin Aid.Exec Dir Fin Aid.E.OT.1							
Jackson, Governor E (220)		09-01	08-31	12	0.50	50,205	
						516	brp
						2,520	lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(50,204)	
						(516)	brp
						(2,520)	lp
						106,480	*
Total Staff Salaries-Prof/Admin Employees:						**$159,725**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.25.5102.7015.00000000							
001 Fin Aid.Fin Aid Advisor.N.T.1							
Wittmis, Julie Rae (10310)		09-01	08-31	12	0.50	17,405	
						360	lp
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(17,405)	
						(360)	lp
						35,530	*
002 Fin Aid.Fin Aid Couns I.N.T.2							
Huffman, Vickie Moore (1555)		09-01	08-31	12	0.50	16,332	
						720	lp
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,332)	
						(720)	lp
						34,104	*
003 Fin Aid.Fin Aid Couns I.N.T.3							
Jewell, Judith R (14611)		09-01	08-31	12	0.50	16,333	
						120	lp
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,332)	
						(120)	lp
						32,905	*
004 Fin Aid.Fin Aid Couns II.N.T.2							
Farrier, Keri J. (743)		09-01	08-31	12	0.50	18,199	
						506	brp
						1,440	lp
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(18,199)	
						(506)	brp
						(1,440)	lp
						40,290	*
005 Fin Aid.Fin Aid Couns II.N.T.1							
Gilliam, Brandy Sue (6270)		09-01	08-31	12	0.50	16,933	
						600	lp
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
						(600)	lp
						35,066	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Fin Aid.Fin Aid Couns II.N.T.4							
	Mendoza, Elizabeth A (14410)		09-01	08-31	12	0.50	16,933	
							120	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
							(120)	lp
							34,106	*
007	Fin Aid.Fin Aid Couns II.N.T.3							
	Miller, Lauren Elizabeth (Lauren) (15200)		09-01	08-31	12	0.50	16,933	
							120	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,932)	
							(120)	lp
							34,105	*
008	Fin Aid.Sr Fin Aid Asst.N.T.2							
	Donahue, Jasmyne Rose (14062)		09-01	08-31	12	0.50	12,870	
							600	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
							(600)	lp
							26,940	*
009	Fin Aid.Sr Fin Aid Asst.N.T.3							
	Giddens, Deborah Gail (16910)		09-01	08-31	12	1.00	25,740	*
010	Fin Aid.Sr Fin Aid Asst.N.T.4							
	Hinton, Lindsey Marie (15678)		09-01	08-31	12	0.50	12,870	
							240	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
							(240)	lp
							26,220	*
011	Fin Aid.Sr Fin Aid Asst.N.T.1							
	Partridge, Lindsay R (13880)		09-01	08-31	12	0.50	12,870	
							360	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
							(360)	lp
							26,460	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Fin Aid.Sr Secretary.N.T.1							
	Dominguez, Dominga Villarreal (121)		09-01	08-31	12	0.50	14,560	
							1,320	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(14,559)	
							(1,320)	lp
							31,759	*
			Total Staff Salaries-Classified:				**$204,484**	

Total Expenditure Budget for 10.100.25.5102.x.00000000 **$364,209**

INSTITUTIONAL SUPPORT

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor								
Chancellor								
Expenditure Budget								
10.100.30.0002.7010.00000000								
001	Chancellor's Office.Chancellor and President.E.OT.1							
	Feyten, Carine M (15140)		09-01	08-31	12	0.16	65,945	
							37	lp
	Split Acct: 11.890.30.2702.7010.00000000		09-01	08-31	12	0.84	(359,055)	
							(203)	lp
							425,240	*
002	Chancellor's Office.Chief of Staff.E.T.1							
	Johnson, Christopher (11156)		09-01	08-31	12	0.50	45,535	
							600	lp
	Split Acct: 11.410.30.0002.7010.00000000		09-01	08-31	12	0.50	(45,535)	
							(600)	lp
							92,270	*
003	Chancellor's Office.Coord Events Outreach & Communications.E.T.1							
	Pride, Rachel (12345)		09-01	08-31	12	0.45	23,400	
	Split Acct: 11.410.30.0002.7010.00000000		09-01	08-31	12	0.55	(28,600)	
							52,000	*
004	Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3							
	Huslig, Lorie Gail (285)		09-01	08-31	12	0.50	34,129	
							840	lp
	Split Acct: 11.410.30.0002.7010.00000000		09-01	08-31	12	0.50	(34,128)	
							(840)	lp
							69,937	*
		Total Staff Salaries-Prof/Admin Employees:					**$170,486**	
	Total Expenditure Budget for 10.100.30.0002.x.00000000						**$170,486**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor								
General Counsel								
Expenditure Budget								
10.100.30.0070.7010.00000000								
001	General Counsel.Assoc General Counsel.E.T.1							
	Vacant		09-01	08-31	12	1.00	52,000	*
002	General Counsel.Assoc VP Compliance & General Couns.E.OT.1							
	Waiters, Destinee Nacole (15312)		09-01	08-31	12	0.50	75,000	
							120	lp
	Split Acct: 11.410.30.0070.7010.00000000		09-01	08-31	12	0.50	(75,000)	
							(120)	lp
							150,240	*
		Total Staff Salaries-Prof/Admin Employees:					**$127,120**	
Expenditure Budget								
10.100.30.0070.7015.00000000								
001	General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1							
	Bishopp, Deonna Rae (13587)		09-01	08-31	12	0.50	21,568	
							120	lp
	Split Acct: 11.410.30.0070.7015.00000000		09-01	08-31	12	0.50	(21,568)	
							(120)	lp
							43,376	*
		Total Staff Salaries-Classified:					**$21,688**	
	Total Expenditure Budget for 10.100.30.0070.x.00000000						**$148,808**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
Internal Audit							
Expenditure Budget							
10.100.30.2750.7010.00000000							
001 Internal Audit.Asst Dir Internal Aud.E.T.1							
Vacant		09-01	08-31	12	0.50	37,943	
Split Acct: 11.410.30.2750.7010.00000000		09-01	08-31	12	0.50	(37,943)	
						75,886	*
002 Internal Audit.Dir of Internal Audits.E.OT.1							
Groover, Andrew Scott (5283)		09-01	08-31	12	0.50	53,016	
						960	lp
Split Acct: 11.410.30.2750.7010.00000000		09-01	08-31	12	0.50	(53,016)	
						(960)	lp
						107,952	*
	Total Staff Salaries-Prof/Admin Employees:					**$91,919**	
Expenditure Budget							
10.100.30.2750.7015.00000000							
001 Internal Audit.Staff Auditor.N.T.1							
Marroquin, Maria D (14028)		09-01	08-31	12	0.50	22,654	
						120	lp
Split Acct: 11.410.30.2750.7015.00000000		09-01	08-31	12	0.50	(22,653)	
						(120)	lp
						45,547	*
	Total Staff Salaries-Classified:					**$22,774**	
Total Expenditure Budget for 10.100.30.2750.x.00000000						**$114,693**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor								
Marketing and Communications								
Expenditure Budget								
10.100.30.4102.7010.00000000								
001	Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1							
	Pollard, Cynthia Gay (16252)		09-01	08-31	12	0.60	99,000	
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.40	(66,000)	
							165,000	*
002	Mkt & Comm.Creative Dir.E.T.1							
	Vacant		09-01	08-31	12	0.60	46,326	
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.40	(30,884)	
							77,210	*
003	Mkt & Comm.Dir Marketing & Comms DAL.E.T.1							
	Spinozzi, Ashley N (12630)		09-01	08-31	12	1.00	73,366	
							720	lp
							74,086	*
004	Mkt & Comm.Dir Marketing & Creative Svcs.E.T.1							
	Franklin, Yolanda Roxanne (6551)		09-01	08-31	12	0.81	72,900	
							1,166	lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.19	(17,100)	
							(274)	lp
							91,440	*
005	Mkt & Comm.Dir Public Relations.E.T.1							
	Simpson, Amanda McKeen (6072)		09-01	08-31	12	0.84	78,540	
							1,008	lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.16	(14,960)	
							(192)	lp
							94,700	*
006	Mkt & Comm.Mgr Design Svcs.E.T.1							
	Thompson, Renee Lynn (7805)		09-01	08-31	12	0.60	27,825	
							576	lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.40	(18,550)	
							(384)	lp
							47,335	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Mkt & Comm.Mgr Project Integrated Marketing.E.T.1							
	Gustwick, Susan Elizabeth (Elizabeth Gustwick) (13660)		09-01	08-31	12	0.80	44,000	
							768	lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.20	(11,000)	
							(192)	lp
							55,960	*
008	Mkt & Comm.Sr Copywriter.E.T.1							
	Garcia, Karen (1322)		09-01	08-31	12	1.00	52,237	
							1,680	lp
							53,917	*
009	Mkt & Comm.Sr Design Specialist.E.T.1							
	Nelson, Holly Michelle (12639)		09-01	08-31	12	1.00	33,005	
							480	lp
							33,485	*
010	Mkt & Comm.Sr Instr Producer.E.T.1							
	Lee, Ivan Chau-Wan (1448)		09-01	08-31	12	0.89	62,891	
							2,350	lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.11	(7,773)	
							(290)	lp
							73,304	*
		Total Staff Salaries-Prof/Admin Employees:					**$598,838**	

Expenditure Budget

10.100.30.4102.7015.00000000

001	Mkt & Comm.Asst to the Associate VP.N.T.1							
	Collins, Kay D (15145)		09-01	08-31	12	1.00	41,879	
							240	lp
							42,119	*
		Total Staff Salaries-Classified:					**$42,119**	

Total Expenditure Budget for 10.100.30.4102.x.00000000 **$640,957**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost for Institutional Improvement							
Institutional Research & Data Management							
Expenditure Budget							
10.100.30.3250.7010.00000000							
001 Assoc Provost IR & Improvement.Assoc Provost IR & Improvement.E.OT.1							
Hamner, Mark S (1303)	T	09-01	08-31	12	0.50	73,906	
						1,200	lp
Split Acct: 11.410.30.3250.7010.00000000	T	09-01	08-31	12	0.50	(73,906)	
						(1,200)	lp
						150,212	*
002 Assoc Provost IR & Improvement.Data Analyst.E.T.1							
Haynes, Lisa J (271)		09-01	08-31	12	1.00	49,500	
						3,840	lp
						53,340	*
003 Assoc Provost IR & Improvement.Mgr Report & Analysis.E.T.1							
Chalon, Grace Marie (28)		09-01	08-31	12	0.50	43,617	
						516	brp
						1,320	lp
Split Acct: 11.410.30.3250.7010.00000000		09-01	08-31	12	0.50	(43,616)	
						(516)	brp
						(1,320)	lp
						90,904	*
004 Assoc Provost IR & Improvement.Research Analyst.E.T.1							
Pringle, Yvonne L (11129)		09-01	08-31	12	1.00	39,844	
						720	lp
						40,564	*
005 Assoc Provost IR & Improvement.Sr Business Systems Analyst.E.T.1							
Stegmair, Tracy Chandler (1817)		09-01	08-31	12	0.49	35,611	
						706	lp
						36,317	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Assoc Provost IR & Improvement.Sr Business Systems Analyst.E.T.2							
	Vacant		09-01	08-31	12	0.68	49,419	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.32	(23,256)	
							72,675	*

Total Staff Salaries-Prof/Admin Employees: $300,199

Total Expenditure Budget for 10.100.30.3250.x.00000000 $300,199

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Office of Technology							
Expenditure Budget							
10.100.30.3150.7010.00000000							
001 Office of Technology.Applications Developer I.E.T.3							
McLain, Lena D (16412)		09-01	08-31	12	0.40	24,043	
						576	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.60	(36,064)	
						(864)	lp
						61,547	*
002 Office of Technology.Assoc Provost Tech & CIO.E.OT.1							
Placido, Robert Alexander Jr. (175)		09-01	08-31	12	0.23	39,987	
						497	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(432)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(432)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.37	(64,326)	
						(799)	lp
						176,015	*
003 Office of Technology.Business Systems Analyst.E.T.1							
Davis, Heather E (9046)		09-01	08-31	12	0.10	5,909	
						96	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(96)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(96)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,365)	
						(672)	lp
						60,052	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Office of Technology.Dir Client Services.E.T.1							
	Hoebee, Dennis Wayne (6445)		09-01	08-31	12	0.10	10,559	
							120	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
							(120)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
							(120)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(73,910)	
							(840)	lp
							106,787	*
005	Office of Technology.Dir Enterprise Apps.E.T.1							
	Ramirez, Corina Olaya (124)		09-01	08-31	12	0.12	12,841	
							124	brp
							346	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(432)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(432)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.58	(62,066)	
							(598)	brp
							(1,670)	lp
							110,920	*
006	Office of Technology.Dir Tech Infrastructure.E.T.1							
	Till, Clay Christopher (8901)		09-01	08-31	12	0.10	10,305	
							96	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,305)	
							(96)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,305)	
							(96)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(72,137)	
							(672)	lp
							104,012	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Office of Technology.Integration Analyst I.E.T.1							
	Chan, Tai Ngai (1454)		09-01	08-31	12	0.15	9,179	
							396	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(9,179)	
							(396)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(42,832)	
							(1,848)	lp
							63,830	*
008	Office of Technology.Mgr Applications Development.E.T.1							
	McCullar, Thuan Phan (1338)		09-01	08-31	12	1.00	94,679	
							1,680	lp
							96,359	*
009	Office of Technology.Mgr Applications Development.E.T.3							
	Rashid, AFM Sayeed Ur (14142)		09-01	08-31	12	0.10	9,468	
							48	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(9,468)	
							(48)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(9,468)	
							(48)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(66,275)	
							(336)	lp
							95,159	*
010	Office of Technology.Mgr Database Administrator.E.T.1							
	Hill, Roger G. (916)		09-01	08-31	12	0.30	29,799	
							309	brp
							864	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.24	(23,838)	
							(248)	brp
							(691)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.23	(22,845)	
							(237)	brp
							(662)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.23	(22,845)	
							(237)	brp
							(662)	lp
							103,237	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	Office of Technology.Mgr Information Security.E.T.1							
	Williams, Kerry J (14266)		09-01	08-31	12	0.37	29,997	
							444	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.63	(51,075)	
							(756)	lp
							82,272	*
012	Office of Technology.Mgr Tech DEN.E.T.1							
	Claytor, Thomas Allen (6180)		09-01	08-31	12	0.10	8,920	
							120	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(120)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(120)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(62,443)	
							(840)	lp
							90,403	*
013	Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1							
	Da Silva, Ivanildo Carlos (588)		09-01	08-31	12	0.40	38,309	
							768	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.60	(57,463)	
							(1,152)	lp
							97,692	*
014	Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2							
	Clemens, Andrew Lee (455)		09-01	08-31	12	0.09	7,483	
							86	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(7,483)	
							(86)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.09	(7,483)	
							(86)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.73	(60,694)	
							(701)	lp
							84,102	*
015	Office of Technology.Network Engineer.E.T.1							
	Williams, John (16500)		09-01	08-31	12	0.14	8,133	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.18	(10,456)	
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.14	(8,133)	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.54	(31,369)	
							58,091	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
016 Office of Technology.Systems Integration Engineer.E.T.1							
Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.09	5,806	
						86	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(5,806)	
						(86)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.09	(5,806)	
						(86)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.73	(47,089)	
						(701)	lp
						65,466	*
017 Office of Technology.Web Applications Developer.E.T.1							
Lane, William Edward (13673)		09-01	08-31	12	0.10	5,940	
						24	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
						(24)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
						(24)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,580)	
						(168)	lp
						59,640	*
	Total Staff Salaries-Prof/Admin Employees:					**$358,037**	

Expenditure Budget

10.100.30.3150.7015.00000000

001 Office of Technology.Asst to the Assoc Prov.N.T.1							
Muller, Julie K (256)		09-01	08-31	12	1.00	41,879	
						1,027	brp
						3,840	lp
						46,746	*
002 Office of Technology.Business Mgr.N.T.1							
Monarch, Lacey (16788)		09-01	08-31	12	1.00	34,721	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Office of Technology.Service Desk Analyst II.N.T.1							
	Hernandez, Paul Edward (13556)		09-01	08-31	12	0.15	5,869	
							36	lp
	Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
							(48)	lp
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
	Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
							(120)	lp
							39,366	*
004	Office of Technology.Service Desk Analyst II.N.T.2							
	Willie, Charles Wayne (13644)		09-01	08-31	12	0.15	5,869	
							36	lp
	Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
							(48)	lp
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
	Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
							(120)	lp
							39,366	*

Total Staff Salaries-Classified: $93,277

Total Expenditure Budget for 10.100.30.3150.x.00000000 $451,314

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Finance and Administration							
VP-Finance and Administration							
Expenditure Budget							
10.100.30.1402.7010.00000000							
001 Finance and Admin.Assoc VP Finance Budget & Procurement.E.OT.1							
Wilson, Pamela Mitchell (532)		09-01	08-31	12	0.50	69,356	
						516	brp
						1,440	lp
Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(69,355)	
						(516)	brp
						(1,440)	lp
						142,622	*
002 Finance and Admin.Dir Budget & Analysis.E.T.1							
Bayer, Robin (1764)		09-01	08-31	12	0.50	47,476	
						516	brp
						2,040	lp
Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(47,476)	
						(516)	brp
						(2,040)	lp
						100,063	*
003 Finance and Admin.Interim VP Finance & Admin.E.OT.1							
Crain, Betty J (16180)		09-01	08-31	12	0.75	172,500	
						776	brp
						2,880	lp
Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.25	(57,500)	
						(259)	brp
						(960)	lp
						234,874	*
004 Finance and Admin.Sr Fin Analyst.E.T.1							
Zimmerer, Patricia Ann (7089)		09-01	08-31	12	0.50	22,371	
						600	lp
Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(22,370)	
						(600)	lp
						45,941	*

Total Staff Salaries-Prof/Admin Employees: $320,470

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget								
10.100.30.1402.7015.00000000								
001	Finance and Admin.Exec Asst to the VP.N.T.1							
	Bates-Verges, Mary Elizabeth (10952)		09-01	08-31	12	0.75	34,621	
							1,620	lp
	Split Acct: 11.410.30.1402.7015.00000000		09-01	08-31	12	0.25	(11,541)	
							(540)	lp
							48,322	*
			Total Staff Salaries-Classified:				**$36,241**	
	Total Expenditure Budget for 10.100.30.1402.x.00000000						**$356,711**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
VP-Fin and Adm-University Reserve					
Expenditure Budget					
10.100.30.1414.8100.00000000					
810 Maintenance & Operations					72,664 *
			Total M&O:		**$72,664**
Total Expenditure Budget for 10.100.30.1414.x.00000000					**$72,664**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
Reclass Reserve--Staff Salaries					
Expenditure Budget					
10.100.30.1425.8100.00000000					
810 Maintenance & Operations					25,000 *
			Total M&O:		**$25,000**
Total Expenditure Budget for 10.100.30.1425.x.00000000					**$25,000**

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Budget/Financial Services								
Postal Services								
Expenditure Budget								
10.100.30.1702.7015.00000000								
001	Mail Svcs.Mail Addressing Spec.N.T.1							
	Horton, Carol J. (14112)		09-01	08-31	12	1.00	21,079	
							240	lp
							21,319	*
002	Mail Svcs.Mail Clerk II.N.T.1							
	Creeach, Betty Jo (853)		09-01	08-31	12	1.00	24,225	
							1,680	lp
							25,905	*
			Total Staff Salaries-Classified:				**$47,224**	
	Total Expenditure Budget for 10.100.30.1702.x.00000000						**$47,224**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller								
Controller's Office								
Expenditure Budget								
10.100.30.1502.7010.00000000								
001	Controller's Office.Accountant II.E.T.1							
	Purnell, Marilyn Anthony (7132)		09-01	08-31	12	0.50	24,037	
							1,080	lp
	Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.50	(24,036)	
							(1,080)	lp
							50,233	*
002	Controller's Office.Accountant III.E.T.2							
	Syed, Husain (5935)		09-01	08-31	12	0.50	29,350	
							600	lp
	Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.35	(20,544)	
							(420)	lp
	Split Acct: 11.410.30.1507.7010.00000000		09-01	08-31	12	0.15	(8,805)	
							(180)	lp
							59,899	*
003	Controller's Office.Accountant IV.E.T.1							
	Newton, Barbara Gail (6)		09-01	08-31	12	0.50	32,734	
							516	brp
							1,080	lp
							34,330	*
004	Controller's Office.Accountant IV.E.T.2							
	Vacant		09-01	08-31	12	0.50	32,734	
	Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.50	(32,734)	
							65,468	*
005	Controller's Office.Accountant IV.E.T.3							
	Vacant		09-01	08-31	12	0.80	52,374	
	Split Acct: 11.600.30.1518.7010.00000000		09-01	08-31	12	0.20	(13,094)	
							65,468	*
006	Controller's Office.Assoc VP Finance Controller & Treasury.E.OT.1							
	Whitlock, Carolyn Capps (15887)		09-01	08-31	12	0.86	119,276	
							1,651	lp
	Split Acct: 11.600.30.1518.7010.00000000		09-01	08-31	12	0.14	(19,418)	
							(269)	lp
							140,614	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Controller's Office.Dir Grant Accounting.E.T.1							
	Woods, Colette Sue (547)		09-01	08-31	12	0.50	43,113	
							516	brp
							1,800	lp
							45,429	*
008	Controller's Office.Mgr Accounting.E.T.4							
	Scoggins, Gregory D (16369)		09-01	08-31	12	0.50	37,054	
							1,320	lp
	Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.50	(37,053)	
							(1,320)	lp
							76,747	*
009	Controller's Office.Sr Associate Controller.E.T.1							
	Vacant		09-01	08-31	12	0.92	85,991	
	Split Acct: 11.600.30.1518.7010.00000000		09-01	08-31	12	0.08	(7,478)	
							93,469	*
010	Controller's Office.Sr Fin Syst Analyst.E.T.1							
	Lin, Kuo Hung (Gordon) (14698)		09-01	08-31	12	0.42	29,400	
	Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.42	(29,400)	
	Split Acct: 11.410.30.1507.7010.00000000		09-01	08-31	12	0.08	(5,600)	
							64,400	*
		Total Staff Salaries-Prof/Admin Employees:					**$494,625**	
Expenditure Budget								
10.100.30.1502.7015.00000000								
001	Registrar's Office.Registration Processing Spec I.N.T.5							
	Vacant		09-01	08-31	12	0.50	13,757	
	Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.50	(13,756)	
							27,513	*
		Total Staff Salaries-Classified:					**$13,757**	
		Total Expenditure Budget for 10.100.30.1502.x.00000000					**$508,382**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Bursar							
Expenditure Budget							
10.100.30.1590.7010.00000000							
001 Bursar's Office.Asst Dir Student Accts & Collections.E.T.1							
Ramon, Rene J. (4493)		09-01	08-31	12	1.00	49,110	
						1,440	lp
						50,550	*
002 Bursar's Office.Dir Student Accts & Bursar.E.T.1							
Ray, Glen Wayne (6736)		09-01	08-31	12	0.65	49,132	
						780	lp
Split Acct: 11.410.30.1590.7010.00000000		09-01	08-31	12	0.35	(26,455)	
						(420)	lp
						76,787	*
	Total Staff Salaries-Prof/Admin Employees:					**$100,462**	
Expenditure Budget							
10.100.30.1590.7015.00000000							
001 Bursar's Office.Sr Student Account Analyst.N.T.1							
Nettles, Kathy G (558)		09-01	08-31	12	0.50	18,427	
						840	lp
Split Acct: 11.410.30.1590.7015.00000000		09-01	08-31	12	0.50	(18,426)	
						(840)	lp
						38,533	*
002 Bursar's Office.Sr Student Account Analyst.N.T.3							
Roberts, Kristen M (122)		09-01	08-31	12	1.00	36,853	
						3,600	lp
						40,453	*
003 Bursar's Office.Sr Student Account Analyst.N.T.2							
Switzer, Theresa Nell (16114)		09-01	08-31	12	0.50	18,427	
Split Acct: 11.410.30.1590.7015.00000000		09-01	08-31	12	0.50	(18,426)	
						36,853	*
	Total Staff Salaries-Classified:					**$78,147**	
Total Expenditure Budget for 10.100.30.1590.x.00000000						**$178,609**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Human Resources								
Human Resources								
Expenditure Budget								
10.100.30.1902.7010.00000000								
001	HR.Asst Dir Employee Rel & Title IX Coord.E.T.1							
	Mabry, George R Jr. (Bob) (8753)		09-01	08-31	12	0.50	39,828	
							480	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(39,827)	
							(480)	lp
							80,615	*
002	HR.Exec Dir Human Resources.E.T.1							
	Hall, Amy Williams (3)		09-01	08-31	12	0.50	61,000	
							516	brp
							1,560	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(61,000)	
							(516)	brp
							(1,560)	lp
							126,151	*
003	HR.Mgr Benefits.E.T.1							
	Cagle, Angela Dawn (994)		09-01	08-31	12	0.50	34,243	
							960	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(34,242)	
							(960)	lp
							70,405	*
004	HR.Mgr Compensation.E.T.1							
	Long, Estela (864)		09-01	08-31	12	0.50	35,770	
							516	brp
							1,560	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(35,769)	
							(516)	brp
							(1,560)	lp
							75,690	*
005	HR.Mgr Employee Dev & Comm.E.T.1							
	Ozuna, Melissa (8708)		09-01	08-31	12	0.50	33,472	
							840	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,471)	
							(840)	lp
							68,623	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	HR.Mgr HR Accounting & Reporting.E.T.1							
	Cowan, Sharon T (6781)		09-01	08-31	12	0.50	38,660	
							600	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(38,659)	
							(600)	lp
							78,519	*
007	HR.Mgr Pay.E.T.1							
	Noday, Amanda Jo (3227)		09-01	08-31	12	0.50	35,482	
							1,080	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(35,481)	
							(1,080)	lp
							73,123	*
008	HR.Mgr Recruitment.E.T.1							
	Flores, Myrna M (1518)		09-01	08-31	12	0.50	33,632	
							960	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,631)	
							(960)	lp
							69,183	*
009	HR.Mgr Regulatory Compliance.E.T.1							
	Bates, Jana L. (6079)		09-01	08-31	12	0.50	34,158	
							600	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(34,157)	
							(600)	lp
							69,515	*
010	HR.Sr Assoc VP Human Resources & CHRO.E.OT.1							
	Benavides, Lewis (503)		09-01	08-31	12	0.50	82,500	
							960	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(82,500)	
							(960)	lp
							166,920	*
011	HR.Sr HR Generalist.E.T.6							
	Dyer, Teri Leigh (12636)		09-01	08-31	12	0.50	26,297	
							240	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							(240)	lp
							53,074	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	HR.Sr HR Generalist.E.T.5							
	Harris, Holly (16959)		09-01	08-31	12	0.50	26,297	
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							52,594	*
013	HR.Sr HR Generalist.E.T.3							
	Miller, Nature L (16960)		09-01	08-31	12	0.50	26,297	
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							52,594	*
014	HR.Sr HR Generalist.E.T.1							
	Redfearn, Rhonda Gay (6764)		09-01	08-31	12	0.50	26,297	
							600	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							(600)	lp
							53,794	*
015	HR.Sr HR Generalist.E.T.4							
	Sewald, Jane Elizabeth (8735)		09-01	08-31	12	0.50	26,297	
							480	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							(480)	lp
							53,554	*
016	HR.Sr HR Generalist.E.T.2							
	Taylor, Lisa Danette (13768)		09-01	08-31	12	0.50	26,297	
							120	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							(120)	lp
							52,834	*

Total Staff Salaries-Prof/Admin Employees: $598,598

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget								
10.100.30.1902.7015.00000000								
001	HR.Asst to the Sr Assoc VP.N.T.1							
	Lewis, Sandra Muckelroy (14248)		09-01	08-31	12	0.50	20,940	
							120	lp
	Split Acct: 11.410.30.1902.7015.00000000		09-01	08-31	12	0.50	(20,940)	
							(120)	lp
							42,120	*
			Total Staff Salaries-Classified:				**$21,060**	
	Total Expenditure Budget for 10.100.30.1902.x.00000000						**$619,658**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Public Safety							
Public Safety - Denton							
Expenditure Budget							
10.100.30.2802.7010.00000000							
001 Public Safety DEN.Exec Dir Public Safety.E.OT.1							
Pauley, Elizabeth Z (2645)		09-01	08-31	12	1.00	110,000	
						3,240	hp
						113,240	*
002 Public Safety DEN.Patrol Svcs Lieutenant.E.T.1							
Law, David L (D. L.) (9505)		09-01	08-31	12	1.00	67,138	
						1,320	hp
						68,458	*
003 Public Safety DEN.Special Svcs Lieutenant.E.T.1							
Niederhaus, Jennifer L (1697)		09-01	08-31	12	1.00	66,146	
						1,440	hp
						67,586	*
	Total Staff Salaries-Prof/Admin Employees:					**$249,284**	
Expenditure Budget							
10.100.30.2802.7015.00000000							
001 Public Safety DEN.Admin Asst.N.T.1							
Medcafe, Leonard J Jr. (11462)		09-01	08-31	12	1.00	29,982	
						720	lp
						30,702	*
002 Public Safety DEN.Guard II.N.T.2							
Vale, Beatriz (9604)		09-01	08-31	12	0.60	14,206	
						432	lp
Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.40	(9,470)	
						(288)	lp
						24,396	*
003 Public Safety DEN.Police Corporal.N.T.2							
Fausset, Clifford Ray (10969)		09-01	08-31	12	1.00	45,002	
						1,200	hp
						46,202	*
004 Public Safety DEN.Police Corporal.N.T.3							
Nelson, Michael Joe (13890)		09-01	08-31	12	1.00	45,002	
						600	hp
						45,602	*
005 Public Safety DEN.Police Corporal.N.T.1							
Oldag, Vincent J (1215)		09-01	08-31	12	1.00	46,752	
						2,280	hp
						49,032	*

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006 Public Safety DEN.Police Officer I.N.T.3							
Morgan, Stevon (16935)		09-01	08-31	12	1.00	36,869	*
007 Public Safety DEN.Police Officer I.N.T.7							
Vacant		09-01	08-31	12	1.00	36,869	*
008 Public Safety DEN.Police Officer II.N.T.1							
Alvis, Scotty Neil (15685)		09-01	08-31	12	1.00	40,768	
						120	hp
						40,888	*
009 Public Safety DEN.Police Officer II.N.T.4							
Marquez, Sandra (15033)		09-01	08-31	12	1.00	40,768	
						240	hp
						41,008	*
010 Public Safety DEN.Police Sergeant I.N.T.1							
Fleitman, Scott Francis (14048)		09-01	08-31	12	1.00	50,684	
						360	hp
						51,044	*
011 Public Safety DEN.Police Sergeant I.N.T.4							
Zachary, Kimberly Nicole (13891)		09-01	08-31	12	1.00	50,602	
						360	hp
						50,962	*
012 Public Safety DEN.Police Sergeant II.N.T.1							
Garrison, Samuel Wayne (12665)		09-01	08-31	12	1.00	52,540	
						480	hp
						53,020	*
013 Public Safety DEN.Secretary.N.T.1							
Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01	08-31	12	0.60	15,326	
						144	lp
Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.40	(10,217)	
						(96)	lp
						25,783	*
014 Public Safety DEN.Telecommunicator I.N.T.2							
Barnes, Ashley Marie (16466)		09-01	08-31	12	1.00	25,543	*
015 Public Safety DEN.Telecommunicator I.N.T.4							
Gann, Kelsey D (13507)		09-01	08-31	12	1.00	25,543	*
016 Public Safety DEN.Telecommunicator I.N.T.6							
Vacant		09-01	08-31	12	0.60	15,326	
Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.40	(10,217)	
						25,543	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
017	Public Safety DEN.Telecommunicator II.N.T.1							
	Baker, LaKiena R (7786)		09-01	08-31	12	0.60	17,167	
							576	lp
	Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.40	(11,445)	
							(384)	lp
							29,572	*
018	Public Safety DEN.Telecommunicator II.N.T.2							
	Cartwright, Morgan IV (11958)		09-01	08-31	12	0.60	17,167	
							288	lp
	Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.40	(11,445)	
							(192)	lp
							29,092	*
019	Public Safety DEN.Telecommunicator II.N.T.3							
	Maryovich, Tana Dee (13675)		09-01	08-31	12	0.50	14,306	
							120	lp
	Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.50	(14,306)	
							(120)	lp
							28,852	*
		Total Staff Salaries-Classified:					**$628,342**	
		Total Expenditure Budget for 10.100.30.2802.x.00000000					**$877,626**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Public Safety							
Public Safety - Dallas							
Expenditure Budget							
10.100.30.2902.7015.00000000							
001 Public Safety DAL.Guard II.N.T.2							
Duff, Keenan V (7806)		09-01	08-31	12	1.00	23,676	
						720	lp
						24,396	*
002 Public Safety DAL.Guard II.N.T.4							
James, Niateka V (11955)		09-01	08-31	12	1.00	23,676	
						480	lp
						24,156	*
003 Public Safety DAL.Guard II.N.T.1							
Vacant		09-01	08-31	12	1.00	23,676	*
004 Public Safety DAL.Guard II.N.T.5							
Vacant (New Pos)		09-01	08-31	12	1.00	23,676	*
005 Public Safety DAL.Spvr Guards.N.T.1							
Holcomb, Gloria J (9507)		09-01	08-31	12	1.00	37,619	
						960	lp
						38,579	*
		Total Staff Salaries-Classified:				**$134,483**	
Total Expenditure Budget for 10.100.30.2902.x.00000000						**$134,483**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Public Safety							
Public Safety - Houston							
Expenditure Budget							
10.100.30.3002.7015.00000000							
001 Public Safety HOU.Guard II.N.T.1							
Bowie, Roshell (13830)		09-01	08-31	12	1.00	23,821	
						240	lp
						24,061	*
002 Public Safety HOU.Guard II.N.T.5							
Ford, De'Andre Jovan (17346)		09-01	08-31	12	1.00	23,821	*
003 Public Safety HOU.Guard II.N.T.3							
Frazier, Donna Frank (14145)		09-01	08-31	12	1.00	23,821	
						240	lp
						24,061	*
004 Public Safety HOU.Guard II.N.T.2							
Lopez, Eugene John (901)		09-01	08-31	12	1.00	35,327	
						1,031	brp
						3,360	lp
						39,718	*
005 Public Safety HOU.Guard II.N.T.4							
McShon, Rosalind Yvette (17347)		09-01	08-31	12	1.00	23,821	*
006 Public Safety HOU.Spvr Guards.N.T.1							
Love, Roland H (1400)		09-01	08-31	12	1.00	37,619	
						1,680	lp
						39,299	*
		Total Staff Salaries-Classified:				**$174,781**	
Total Expenditure Budget for 10.100.30.3002.x.00000000						**$174,781**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Procurement Services							
Procurement Services							
Expenditure Budget							
10.100.30.1580.7010.00000000							
001 Procurement Svcs.Application Analyst & Training Adm.E.T.1							
Massey, Andrea Loccisano (7364)		09-01	08-31	12	0.63	30,920	
						756	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.37	(18,160)	
						(444)	lp
						50,280	*
002 Procurement Svcs.Asst VP Procure Svcs & Contr/HUB Coord.E.T.1							
Parr, Vanna L (531)		09-01	08-31	12	0.40	44,501	
						1,056	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.60	(66,751)	
						(1,584)	lp
						113,892	*
003 Procurement Svcs.Buyer I.E.T.1							
Creed, Kathy D (140)		09-01	08-31	12	0.50	17,698	
						510	brp
						1,560	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(17,698)	
						(510)	brp
						(1,560)	lp
						39,536	*
004 Procurement Svcs.Contract Analyst/HUB Asst.E.T.1							
Vander Wege, Kari Marie (2523)		09-01	08-31	12	0.50	18,720	
						240	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(18,720)	
						(240)	lp
						37,920	*
005 Procurement Svcs.Coord Procurement Card.E.T.1							
Cantrell, Loretta (548)		09-01	08-31	12	0.50	19,619	
						840	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(19,618)	
						(840)	lp
						40,917	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Procurement Svcs.Coord Travel Program.E.T.1							
	Washington, Bianca Monique (6563)		09-01	08-31	12	0.50	17,698	
							480	lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(17,698)	
							(480)	lp
							36,356	*
007	Procurement Svcs.Dir Purch & Contracts/Assoc HUB Coord.E.T.1							
	Cinnater, Nancy T (10292)		09-01	08-31	12	0.39	34,711	
							281	lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.61	(54,291)	
							(439)	lp
							89,722	*
008	Procurement Svcs.Mgr Payment Operations.E.T.1							
	Sprayberry, Janel M (559)		09-01	08-31	12	0.46	22,577	
							474	brp
							1,325	lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.54	(26,503)	
							(557)	brp
							(1,555)	lp
							52,991	*
009	Procurement Svcs.Mgr Strategic Sourc & Con/Asst HUB Coord.E.T.1							
	Jezek, Stephanie M (17283)		09-01	08-31	12	0.44	27,720	
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.56	(35,280)	
							63,000	*
010	Procurement Svcs.Procurement Relations Asst.E.T.1							
	Castillo, Irma (12578)		09-01	08-31	12	0.50	16,418	
							240	lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(16,418)	
							(240)	lp
							33,316	*
011	Procurement Svcs.Sr Fin Syst Analyst.E.T.1							
	Phan, Thuy T (289)		09-01	08-31	12	0.50	35,957	
							840	lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(35,956)	
							(840)	lp
							73,593	*
		Total Staff Salaries-Prof/Admin Employees:					**$295,141**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
10.100.30.1580.7015.00000000							
001 Procurement Svcs.Procurement Asst.N.T.1							
Gebard, Lisa Brooke (15068)		09-01	08-31	12	0.50	11,648	
						120	lp
Split Acct: 11.410.30.1580.7015.00000000		09-01	08-31	12	0.50	(11,648)	
						(120)	lp
						23,536	*
		Total Staff Salaries-Classified:				**$11,768**	
Total Expenditure Budget for 10.100.30.1580.x.00000000						**$306,909**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP University Advancement							
University Advancement							
Expenditure Budget							
10.100.30.4002.7010.00000000							
001 University Advancement.Asst Dir Donor Relat.E.T.1							
Quinones, Katherine E (9363)		09-01	08-31	12	1.00	46,039	
						720	lp
						46,759	*
002 University Advancement.Coord Budgets University Advancement.E.T.1							
Kyle, Michele Renee (8943)		09-01	08-31	12	0.67	30,204	
						643	lp
Split Acct: 11.410.30.4002.7010.00000000		09-01	08-31	12	0.33	(14,877)	
						(317)	lp
						46,041	*
003 University Advancement.Dev Officer Annual Giving.E.T.1							
Frisby, Lilian Patrice (Patrice) (52)		09-01	08-31	12	1.00	73,908	
						1,031	brp
						4,080	lp
						79,019	*
004 University Advancement.Interim Dir Univ Advancement.E.T.1							
Head, Robin June (7791)		09-01	08-31	12	1.00	99,203	
						960	lp
						100,163	*
005 University Advancement.Mgr Foundation Special Events & Projects.E.T.1							
Rupani, Tiffany Dawn (143)		09-01	08-31	12	0.47	22,278	
						463	brp
						1,128	lp
Split Acct: 11.600.30.1518.7010.00000000		09-01	08-31	12	0.53	(25,122)	
						(522)	brp
						(1,272)	lp
						50,785	*
Total Staff Salaries-Prof/Admin Employees:						**$280,657**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget								
10.100.30.4002.7015.00000000								
001	University Advancement.Development Data Analyst.N.T.1							
	Chu, Li-O (Julia) (13736)		09-01	08-31	12	1.00	41,627	
							240	lp
							41,867	*
002	University Advancement.Gift Proc Spec.N.T.1							
	Miller, Judith Gail (1372)		09-01	08-31	12	1.00	41,627	
							1,680	lp
							43,307	*
			Total Staff Salaries-Classified:				**$85,174**	
	Total Expenditure Budget for 10.100.30.4002.x.00000000						**$365,831**	

OPERATION AND MAINTENANCE OF PHYSICAL PLANT

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Facilities Management - General Services							
Expenditure Budget							
10.100.35.2002.7010.00000000							
001 Facilities Mgt.Assoc VP Facilities Mgt & Constr.E.OT.1							
Standridge, Joe D. (15182)		09-01	08-31	12	0.50	78,000	
						1,680	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(78,000)	
						(1,680)	lp
						159,360	*
002 Facilities Mgt.Asst Dir Design Svcs.E.T.1							
Andrus, Stephanie Louise (8099)		09-01	08-31	12	0.50	50,742	
						480	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(50,741)	
						(480)	lp
						102,443	*
003 Facilities Mgt.Asst Dir Resource Plan & Assets.E.T.1							
Beckham, William Earl (6813)		09-01	08-31	12	0.50	43,171	
						1,080	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(43,171)	
						(1,080)	lp
						88,502	*
004 Facilities Mgt.Dir Construction Svcs.E.T.1							
Strickland, Donald Leon (4397)		09-01	08-31	12	0.50	53,836	
						720	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(53,836)	
						(720)	lp
						109,112	*
005 Facilities Mgt.Dir Physical Pl.E.T.1							
Ramirez, Robert (Rob) (15348)		09-01	08-31	12	0.50	50,328	
						720	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(50,328)	
						(720)	lp
						102,096	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt.Dir Planning & Design Svcs.E.T.1							
	Thomas, Alex (10265)		09-01	08-31	12	0.50	53,836	
							360	lp
	Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(53,836)	
							(360)	lp
							108,392	*
007	Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1							
	Allen, Darrell Wayne (5957)		09-01	08-31	12	0.50	28,711	
							600	lp
	Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(28,711)	
							(600)	lp
							58,622	*
008	Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1							
	Williams, Christina Louise (176)		09-01	08-31	12	0.50	30,835	
							960	lp
	Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(30,835)	
							(960)	lp
							63,590	*
009	Facilities Mgt.Project Mgr Planning & Design.E.T.1							
	Martin, Lynda Ann (17298)		09-01	08-31	12	0.42	29,764	
							706	lp
	Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.58	(41,102)	
							(974)	lp
							72,546	*
		Total Staff Salaries-Prof/Admin Employees:					**$426,529**	
Expenditure Budget								
10.100.35.2002.7015.00000000								
001	Facilities Mgt.Admin Asst.N.T.1							
	Sansom, Cindy L (127)		09-01	08-31	12	0.50	14,992	
							492	brp
							1,440	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(14,991)	
							(492)	brp
							(1,440)	lp
							33,848	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Facilities Mgt.Asst Spvr Automotive Svcs.N.T.1							
	Shead, Larry F. Sr. (1541)		09-01	08-31	12	0.50	20,916	
							513	brp
							2,160	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(20,915)	
							(513)	brp
							(2,160)	lp
							47,178	*
003	Facilities Mgt.Asst to the Associate VP.N.T.1							
	Sparkman, Holly Gail (16411)		09-01	08-31	12	0.50	20,940	
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(20,939)	
							41,879	*
004	Facilities Mgt.Automotive Mech.N.T.2							
	Ayers, Leroy Dion (5958)		09-01	08-31	12	0.50	15,007	
							720	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(15,007)	
							(720)	lp
							31,454	*
005	Facilities Mgt.Automotive Mech.N.T.4							
	Scoggins, Matthew Charles (15242)		09-01	08-31	12	0.50	13,510	
							120	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(13,509)	
							(120)	lp
							27,259	*
006	Facilities Mgt.Automotive Mech.N.T.1							
	Serren, Billy R. (1482)		09-01	08-31	12	0.50	16,238	
							960	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,237)	
							(960)	lp
							34,395	*
007	Facilities Mgt.Coord Customer Svcs.N.T.1							
	Vacant		09-01	08-31	12	0.75	20,775	
	Split Acct: 14.480.45.3702.7015.00000000		09-01	08-31	12	0.25	(6,925)	
							27,700	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008	Facilities Mgt.Coord Planning & Design Svcs.N.T.1							
	Miller, Nichole Christine (486)		09-01	08-31	12	0.50	18,435	
							960	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(18,434)	
							(960)	lp
							38,789	*
009	Facilities Mgt.Coord Property Control.N.T.1							
	Wilkinson, Randie J (8341)		09-01	08-31	12	0.50	16,110	
							480	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,110)	
							(480)	lp
							33,180	*
010	Facilities Mgt.Inventory Control Specialist.N.T.1							
	Ingison, Steven (13942)		09-01	08-31	12	1.00	29,689	
							240	lp
							29,929	*
011	Facilities Mgt.Mover.N.T.1							
	Koerner, Travis (12648)		09-01	08-31	12	0.50	11,284	
							240	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(11,284)	
							(240)	lp
							23,048	*
012	Facilities Mgt.Mover.N.T.2							
	Mills, Dwayne Ray (1302)		09-01	08-31	12	0.60	13,541	
							1,008	lp
	Split Acct: 14.480.45.3729.7015.00000000		09-01	08-31	12	0.40	(9,027)	
							23,576	*
013	Facilities Mgt.Power Plant Operator.N.T.3							
	Carter, James Cliff (9245)		09-01	08-31	12	0.50	21,820	
							480	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(21,819)	
							(480)	lp
							44,599	*
014	Facilities Mgt.Purchasing Spec.N.T.1							
	Strong, Steven Brian (8090)		09-01	08-31	12	0.60	18,110	
	Split Acct: 14.480.45.3702.7015.00000000		09-01	08-31	12	0.40	(12,072)	
							(192)	lp
							30,374	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
015	Facilities Mgt.Risk Mgt Tech.N.T.1							
	Young, Rockie Veno (14708)		09-01	08-31	12	0.50	14,359	
							120	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(14,359)	
							(120)	lp
							28,958	*
016	Facilities Mgt.Spvr Automotive Svcs.N.T.1							
	Knabe, Daniel Lee (1672)		09-01	08-31	12	0.50	23,220	
							840	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(23,220)	
							(840)	lp
							48,120	*
017	Facilities Mgt.Warehouse Coordinator.N.T.1							
	Sprayberry, Jerry Don (921)		09-01	08-31	12	0.80	27,085	
							825	brp
							3,072	lp
	Split Acct: 14.480.45.3702.7015.00000000		09-01	08-31	12	0.20	(6,771)	
							(206)	brp
							(768)	lp
							38,727	*
			Total Staff Salaries-Classified:				**$330,702**	

Total Expenditure Budget for 10.100.35.2002.x.00000000 **$757,231**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Central Receiving							
Expenditure Budget							
10.100.35.2070.7015.00000000							
001 Facilities Mgt.General Svcs Clerk.N.T.1							
Dunn, Melody Janett (1321)		09-01	08-31	12	0.90	21,894	
						1,296	lp
Split Acct: 14.480.45.3702.7015.00000000		09-01	08-31	12	0.10	(2,433)	
						(144)	lp
						25,767	*
002 Facilities Mgt.Purchasing Spec.N.T.2							
Pennington, Robin Lynette (7820)		09-01	08-31	12	0.50	15,092	
						480	lp
Split Acct: 11.410.35.2070.7015.00000000		09-01	08-31	12	0.50	(15,091)	
						(480)	lp
						31,143	*
		Total Staff Salaries-Classified:				**$38,762**	
Total Expenditure Budget for 10.100.35.2070.x.00000000						**$38,762**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Building Maintenance							
Expenditure Budget							
10.100.35.2102.7010.00000000							
001 Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1							
Burt, Kenneth W (891)		09-01	08-31	12	0.60	34,172	
						619	brp
						1,584	lp
Split Acct: 14.480.45.3702.7015.00000000		09-01	08-31	12	0.40	(22,781)	
						(413)	brp
						(1,056)	lp
						60,624	*
	Total Staff Salaries-Prof/Admin Employees:					**$36,375**	
Expenditure Budget							
10.100.35.2102.7015.00000000							
001 Facilities Mgt.Building Maintenance.N.T.1							
Ramon, Conrado (10055)		09-01	08-31	12	0.50	17,523	
						360	lp
Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,523)	
						(360)	lp
						35,766	*
002 Facilities Mgt.Carpenter I.N.T.4							
Davidson, Glenn S (9759)		09-01	08-31	12	0.50	17,348	
						360	lp
Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,347)	
						(360)	lp
						35,415	*
003 Facilities Mgt.Carpenter II.N.T.3							
Garrison, Howard Keith (5910)		09-01	08-31	12	0.40	14,011	
						576	lp
Split Acct: 14.480.45.3718.7015.00000000		09-01	08-31	12	0.60	(21,019)	
						(864)	lp
						36,470	*
004 Facilities Mgt.Carpenter II.N.T.2							
Knotts, Johnathon C (1657)		09-01	08-31	12	0.60	21,018	
						1,008	lp
Split Acct: 14.480.45.3710.7015.00000000		09-01	08-31	12	0.40	(14,012)	
						(672)	lp
						36,710	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Facilities Mgt.Carpenter II.N.T.1							
	Sorensen, Carl W (878)		09-01	08-31	12	0.50	19,469	
							516	brp
							1,320	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,469)	
							(516)	brp
							(1,320)	lp
							42,609	*
006	Facilities Mgt.Electrical Inspector.N.T.1							
	Hardy, Reggie Craig (16941)		09-01	08-31	12	0.50	24,389	
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(24,389)	
							48,778	*
007	Facilities Mgt.Electrician I.N.T.3							
	Munson, William Holland (14558)		09-01	08-31	12	0.50	17,797	
							120	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,797)	
							(120)	lp
							35,834	*
008	Facilities Mgt.Lead Carpenter.N.T.1							
	Miller, Billy Dwayne (1047)		09-01	08-31	12	0.45	17,545	
							1,080	lp
	Split Acct: 14.480.45.3714.7015.00000000		09-01	08-31	12	0.55	(21,443)	
							(1,320)	lp
							41,388	*
009	Facilities Mgt.Lead Carpenter.N.T.2							
	Vacant		09-01	08-31	12	0.50	19,494	
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,494)	
							38,988	*
010	Facilities Mgt.Lead Electrician.N.T.1							
	Govan, William (6804)		09-01	08-31	12	0.50	20,860	
							720	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(20,860)	
							(720)	lp
							43,160	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	Facilities Mgt.Lead Painter.N.T.1							
	Guice, David L (9787)		09-01	08-31	12	0.49	16,802	
							353	lp
	Split Acct: 14.480.45.3718.7015.00000000		09-01	08-31	12	0.51	(17,488)	
							(367)	lp
							35,010	*
012	Facilities Mgt.Lead Plumber.N.T.1							
	Rendon, Carlos M (1109)		09-01	08-31	12	0.50	20,519	
							1,320	lp
	Split Acct: 14.480.45.3727.7015.00000000		09-01	08-31	12	0.50	(20,519)	
							(1,320)	lp
							43,678	*
013	Facilities Mgt.Painter I.N.T.3							
	Logan, Mark Nelson (14261)		09-01	08-31	12	0.50	13,458	
							120	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(13,458)	
							(120)	lp
							27,156	*
014	Facilities Mgt.Painter II.N.T.1							
	Harris, Jimmy G (4500)		09-01	08-31	12	0.10	3,005	
							144	lp
	Split Acct: 14.480.45.3714.7015.00000000		09-01	08-31	12	0.90	(27,051)	
							(1,296)	lp
							31,496	*
015	Facilities Mgt.Painter II.N.T.2							
	Lewis, James Earl (12180)		09-01	08-31	12	0.10	3,006	
							48	lp
	Split Acct: 14.480.45.3710.7015.00000000		09-01	08-31	12	0.90	(27,051)	
							(432)	lp
							30,537	*
016	Facilities Mgt.Plumber II.N.T.2							
	Hunter, Joshua C (6802)		09-01	08-31	12	0.60	23,505	
							720	lp
	Split Acct: 14.480.45.3714.7015.00000000		09-01	08-31	12	0.40	(15,670)	
							(480)	lp
							40,375	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
017	Facilities Mgt.Plumber II.N.T.1							
	Koerner, Leroy F (6876)		09-01	08-31	12	0.50	19,588	
							600	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,588)	
							(600)	lp
							40,376	*
018	Facilities Mgt.Plumbing Inspector.N.T.1							
	Shaw, Albert N (1187)		09-01	08-31	12	0.50	21,722	
							1,080	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,721)	
							(1,080)	lp
							45,603	*
019	Facilities Mgt.Power Plant Operator.N.T.2							
	Hughs, Bryan Keith (8222)		09-01	08-31	12	0.50	21,820	
							1,080	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,819)	
							(1,080)	lp
							45,799	*
020	Facilities Mgt.Power Plant Operator.N.T.4							
	Tanner, Scott Erick (889)		09-01	08-31	12	0.50	21,820	
							516	brp
							1,560	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,819)	
							(516)	brp
							(1,560)	lp
							47,790	*
021	Facilities Mgt.Spvr Building Maint.N.T.2							
	Price, Bobby D (1521)		09-01	08-31	12	0.60	30,300	
							1,152	lp
	Split Acct: 14.480.45.3702.7015.00000000		09-01	08-31	12	0.40	(20,200)	
							(768)	lp
							52,420	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
022	Facilities Mgt.Spvr Construction Svcs.N.T.1							
	Adcock, Steven (7098)		09-01	08-31	12	0.50	26,304	
							600	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(26,304)	
							(600)	lp
							53,808	*
			Total Staff Salaries-Classified:				**$426,655**	

Total Expenditure Budget for 10.100.35.2102.x.00000000 **$463,030**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Bldg Maint.-Houston							
Expenditure Budget							
10.100.35.2104.7010.00000000							
001 Facilities Mgt HOU.Mgr Facilities Oper.E.T.1							
Bussman, William J (106)		09-01	08-31	12	0.50	34,793	
						516	brp
						1,320	lp
Split Acct: 11.410.35.2104.7010.00000000		09-01	08-31	12	0.50	(34,792)	
						(516)	brp
						(1,320)	lp
						73,256	*
	Total Staff Salaries-Prof/Admin Employees:					**$36,629**	
Expenditure Budget							
10.100.35.2104.7015.00000000							
001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1							
Gipson, Brandon Robert (7779)		09-01	08-31	12	0.50	15,054	
						480	lp
Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.50	(15,054)	
						(480)	lp
						31,068	*
002 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1							
Goroztieta, Maria E (982)		09-01	08-31	12	0.50	18,719	
						430	brp
						1,320	lp
Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.50	(18,719)	
						(430)	brp
						(1,320)	lp
						40,937	*
003 Facilities Mgt HOU.Maint Worker III.N.T.1							
Merchant, Clay Alexander (935)		09-01	08-31	12	0.50	22,398	
						516	brp
						2,040	lp
Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.50	(22,398)	
						(516)	brp
						(2,040)	lp
						49,907	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Facilities Mgt HOU.Work Control Clerk.N.T.1							
	Anderson, Angelica Dominique (13949)		09-01	08-31	12	0.50	11,598	
							120	lp
	Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.50	(11,598)	
							(120)	lp
							23,436	*
			Total Staff Salaries-Classified:				**$72,674**	

Total Expenditure Budget for 10.100.35.2104.x.00000000 **$109,303**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Bldg Maint.-Dallas							
Expenditure Budget							
10.100.35.2105.7010.00000000							
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1							
Willison, Frederick W (9944)		09-01	08-31	12	0.50	33,077	
						360	lp
Split Acct: 11.410.35.2105.7010.00000000		09-01	08-31	12	0.50	(33,076)	
						(360)	lp
						66,873	*
	Total Staff Salaries-Prof/Admin Employees:					**$33,437**	
Expenditure Budget							
10.100.35.2105.7015.00000000							
001 Facilities Mgt DAL.Maint Worker II.N.T.1							
Peachee, Patrick Lee (14834)		09-01	08-31	12	0.50	13,578	
						120	lp
Split Acct: 11.410.35.2105.7015.00000000		09-01	08-31	12	0.50	(13,577)	
						(120)	lp
						27,395	*
002 Facilities Mgt DAL.Maint Worker III.N.T.1							
Vacant		09-01	08-31	12	0.50	13,789	
Split Acct: 11.410.35.2105.7015.00000000		09-01	08-31	12	0.50	(13,788)	
						27,577	*
	Total Staff Salaries-Classified:					**$27,487**	
Total Expenditure Budget for 10.100.35.2105.x.00000000						**$60,924**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services							
Expenditure Budget							
10.100.35.2202.7010.00000000							
001 Facilities Mgt.Mgr Custodial Operations.E.T.1							
Ramirez, Josefina (9576)		09-01	08-31	12	0.30	15,544	
						936	lp
Split Acct: 11.410.35.2202.7010.00000000		09-01	08-31	12	0.30	(15,544)	
						(936)	lp
Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.40	(20,726)	
						(1,248)	lp
						54,934	*
	Total Staff Salaries-Prof/Admin Employees:					**$16,480**	
Expenditure Budget							
10.100.35.2202.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.11							
Cadena, Ana Raquel (15865)		09-01	08-31	12	0.50	8,917	
Split Acct: 12.432.45.7530.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
002 Facilities Mgt.Custodian I.N.T.25							
Camargo Teniente, Claudia (12027)		09-01	08-31	12	0.50	9,068	
						240	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(240)	lp
						18,616	*
003 Facilities Mgt.Custodian I.N.T.31							
De Velazco, Leticia (14421)		09-01	08-31	12	0.50	8,917	
						120	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						(120)	lp
						18,074	*
004 Facilities Mgt.Custodian I.N.T.16							
Del Castillo, Maria C (1462)		09-01	08-31	12	0.50	11,246	
						1,080	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
						(1,080)	lp
						24,652	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Facilities Mgt.Custodian I.N.T.43							
	Delira, Teresa (1507)		09-01	08-31	12	0.50	11,246	
							840	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
							(840)	lp
							24,172	*
006	Facilities Mgt.Custodian I.N.T.7							
	Diaz, Delfina (13932)		09-01	08-31	12	0.50	9,068	
							120	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(120)	lp
							18,376	*
007	Facilities Mgt.Custodian I.N.T.30							
	Espinoza, Alma D (934)		09-01	08-31	12	0.50	11,969	
							443	brp
							1,320	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,969)	
							(443)	brp
							(1,320)	lp
							27,463	*
008	Facilities Mgt.Custodian I.N.T.12							
	Gamez, Maria Cecilia (1501)		09-01	08-31	12	0.50	11,246	
							960	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
							(960)	lp
							24,412	*
009	Facilities Mgt.Custodian I.N.T.55							
	Hamilton, Johnny Edward (13831)		09-01	08-31	12	0.50	9,068	
							120	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(120)	lp
							18,376	*
010	Facilities Mgt.Custodian I.N.T.5							
	Hernandez, Silvia (16949)		09-01	08-31	12	0.50	8,917	
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	Facilities Mgt.Custodian I.N.T.42							
	Juarez, Alexis Elit (16972)		09-01	08-31	12	0.50	8,917	
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
012	Facilities Mgt.Custodian I.N.T.33							
	Jurado, Maria (14393)		09-01	08-31	12	0.50	8,917	
							120	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							(120)	lp
							18,074	*
013	Facilities Mgt.Custodian I.N.T.19							
	Leon Ruiz, Antonio W (9810)		09-01	08-31	12	0.36	6,716	
							259	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(2,985)	
							(115)	lp
	Split Acct: 14.480.45.3727.7015.00000000		09-01	08-31	12	0.48	(8,955)	
							(346)	lp
							19,376	*
014	Facilities Mgt.Custodian I.N.T.50							
	Leon Ruiz, Maria Suzana (12755)		09-01	08-31	12	0.50	9,068	
							240	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(240)	lp
							18,616	*
015	Facilities Mgt.Custodian I.N.T.41							
	Martinez, Carmen (1218)		09-01	08-31	12	0.50	11,246	
							1,080	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
							(1,080)	lp
							24,652	*
016	Facilities Mgt.Custodian I.N.T.45							
	Mc Duffy, Kathryn I (10279)		09-01	08-31	12	0.50	9,328	
							360	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,328)	
							(360)	lp
							19,376	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
017	Facilities Mgt.Custodian I.N.T.34							
	Mireles, Estanislada C. (1348)		09-01	08-31	12	0.36	8,098	
							605	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(3,599)	
							(269)	lp
	Split Acct: 14.480.45.3718.7015.00000000		09-01	08-31	12	0.48	(10,797)	
							(806)	lp
							24,174	*
018	Facilities Mgt.Custodian I.N.T.4							
	Moreno, Guadalupe Perez (8960)		09-01	08-31	12	0.50	9,762	
							480	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,762)	
							(480)	lp
							20,484	*
019	Facilities Mgt.Custodian I.N.T.18							
	Orozco, Ruth S (8018)		09-01	08-31	12	0.50	8,917	
							360	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							(360)	lp
							18,554	*
020	Facilities Mgt.Custodian I.N.T.10							
	Oyervides, Juana R (1638)		09-01	08-31	12	0.50	10,681	
							720	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,680)	
							(720)	lp
							22,801	*
021	Facilities Mgt.Custodian I.N.T.40							
	Puga, Maria (17255)		09-01	08-31	12	0.50	8,917	
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
022	Facilities Mgt.Custodian I.N.T.20							
	Quijano, Rosa C. (14002)		09-01	08-31	12	0.50	9,068	
							120	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(120)	lp
							18,376	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
023	Facilities Mgt.Custodian I.N.T.22							
	Rico, Veronica (12487)		09-01	08-31	12	0.50	9,068	
							240	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(240)	lp
							18,616	*
024	Facilities Mgt.Custodian I.N.T.23							
	Rosales, Victor Hugo (13272)		09-01	08-31	12	0.80	14,508	
							384	lp
	Split Acct: 12.400.45.2112.7015.00000000		09-01	08-31	12	0.10	(1,814)	
							(48)	lp
	Split Acct: 12.400.45.3316.7015.00000000		09-01	08-31	12	0.10	(1,814)	
							(48)	lp
							18,616	*
025	Facilities Mgt.Custodian I.N.T.6							
	Tapia, Faustina (14277)		09-01	08-31	12	0.50	8,917	
							120	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							(120)	lp
							18,074	*
026	Facilities Mgt.Custodian I.N.T.8							
	Wences, Dominga (16814)		09-01	08-31	12	0.50	8,917	
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
027	Facilities Mgt.Custodian I.N.T.35							
	Wences, Maria F. (7188)		09-01	08-31	12	0.50	9,938	
							480	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,938)	
							(480)	lp
							20,836	*
028	Facilities Mgt.Custodian I.N.T.47							
	Zelaya, Edith Argentina (7787)		09-01	08-31	12	0.36	7,155	
							346	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(3,180)	
							(154)	lp
	Split Acct: 14.480.45.3714.7015.00000000		09-01	08-31	12	0.48	(9,540)	
							(461)	lp
							20,836	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
029	Facilities Mgt.Custodian II.N.T.3							
	Byars, Ludy (13972)		09-01	08-31	12	0.50	10,037	
							120	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,037)	
							(120)	lp
							20,314	*
030	Facilities Mgt.Custodian II.N.T.6							
	Camargo, Maria S (1108)		09-01	08-31	12	0.50	12,048	
							1,080	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,047)	
							(1,080)	lp
							26,255	*
031	Facilities Mgt.Custodian II.N.T.4							
	De la Rosa, Maria D (888)		09-01	08-31	12	0.80	19,854	
							727	brp
							2,496	lp
	Split Acct: 14.400.45.7551.7015.00000000		09-01	08-31	12	0.20	(4,963)	
							(182)	brp
							(624)	lp
							28,846	*
032	Facilities Mgt.Custodian II.N.T.9							
	Espinoza, Elisa (1490)		09-01	08-31	12	0.50	12,020	
							960	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,020)	
							(960)	lp
							25,960	*
033	Facilities Mgt.Custodian II.N.T.8							
	Richarte, Jolanda (13729)		09-01	08-31	12	0.50	10,037	
							240	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,037)	
							(240)	lp
							20,554	*
034	Facilities Mgt.Custodian II.N.T.7							
	Tovar, Dominga H (932)		09-01	08-31	12	0.50	12,018	
							840	lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.50	(12,018)	
							(840)	lp
							25,716	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
035	Facilities Mgt.Custodian Leader.N.T.3							
	Salazar, Yolanda (11220)		09-01	08-31	12	0.50	13,259	
							480	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(13,259)	
							(480)	lp
							27,478	*
036	Facilities Mgt.Custodian Leader.N.T.2							
	Vasquez, Yolanda A. (1196)		09-01	08-31	12	0.50	13,626	
							473	brp
							1,560	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(13,626)	
							(473)	brp
							(1,560)	lp
							31,318	*
037	Facilities Mgt.Spvr Custodial Svcs.N.T.1							
	Vacant		09-01	08-31	12	0.60	27,001	
	Split Acct: 14.480.45.3710.7015.00000000		09-01	08-31	12	0.40	(18,001)	
							45,002	*
				Total Staff Salaries-Classified:			**$417,833**	

Total Expenditure Budget for 10.100.35.2202.x.00000000 **$434,313**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services-Houston							
Expenditure Budget							
10.100.35.2203.7015.00000000							
001 Facilities Mgt HOU.Custodian I.N.T.5							
Flores, Nelly (7889)		09-01	08-31	12	0.50	9,938	
						480	lp
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(480)	lp
						20,836	*
002 Facilities Mgt HOU.Custodian I.N.T.2							
Moran Hernandez, Alma Leticia (15239)		09-01	08-31	12	0.50	9,261	
						120	lp
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,260)	
						(120)	lp
						18,761	*
003 Facilities Mgt HOU.Custodian I.N.T.4							
Quinteros, Noemi Margarita (7523)		09-01	08-31	12	0.50	9,938	
						600	lp
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(600)	lp
						21,076	*
004 Facilities Mgt HOU.Custodian I.N.T.6							
Rodriguez, Ana Maribel (16327)		09-01	08-31	12	0.50	9,261	
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,260)	
						18,521	*
005 Facilities Mgt HOU.Custodian I.N.T.1							
Samos, David E (915)		09-01	08-31	12	0.50	11,969	
						443	brp
						1,320	lp
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(11,969)	
						(443)	brp
						(1,320)	lp
						27,463	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt HOU.Custodian II.N.T.2							
	Molina, Josefina (7522)		09-01	08-31	12	0.50	10,915	
							600	lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(10,915)	
							(600)	lp
							23,030	*
007	Facilities Mgt HOU.Custodian II.N.T.3							
	Rangel, Rosa Maria (5711)		09-01	08-31	12	0.50	10,915	
							600	lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(10,915)	
							(600)	lp
							23,030	*
008	Facilities Mgt HOU.Custodian Leader.N.T.1							
	Quinteros, Erika Margarita (7521)		09-01	08-31	12	0.50	13,439	
							600	lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(13,439)	
							(600)	lp
							28,078	*
009	Facilities Mgt HOU.Maint Worker II.N.T.1							
	Moore, Johnnie B (1212)		09-01	08-31	12	0.50	13,578	
							1,080	lp
	Split Acct: 14.480.45.3710.7015.00000000		09-01	08-31	12	0.50	(13,577)	
							(1,080)	lp
							29,315	*
				Total Staff Salaries-Classified:			**$105,057**	

Total Expenditure Budget for 10.100.35.2203.x.00000000 **$105,057**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services-Dallas							
Expenditure Budget							
10.100.35.2204.7015.00000000							
001 Facilities Mgt DAL.Custodian I.N.T.2							
Cardoso, Guillermina (15807)		09-01	08-31	12	0.50	8,917	
Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
002 Facilities Mgt DAL.Custodian I.N.T.1							
Garcia, Lois A (10660)		09-01	08-31	12	0.50	9,328	
						360	lp
Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(9,328)	
						(360)	lp
						19,376	*
003 Facilities Mgt DAL.Custodian I.N.T.3							
Garcia, Olga L (15863)		09-01	08-31	12	0.50	8,917	
Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
004 Facilities Mgt DAL.Custodian I.N.T.4							
Thornton, Linda S (1366)		09-01	08-31	12	0.50	11,246	
						360	lp
						11,606	*
005 Facilities Mgt DAL.Custodian II.N.T.2							
Trujillo, Sara (15342)		09-01	08-31	12	0.50	10,037	
						120	lp
Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,037)	
						(120)	lp
						20,314	*
006 Facilities Mgt DAL.Custodian II.N.T.1							
Villela, Maria (15031)		09-01	08-31	12	0.50	10,038	
						120	lp
Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,038)	
						(120)	lp
						20,316	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Facilities Mgt DAL.Custodian Leader.N.T.1							
	Sandoval, Azalia Guadalupe (12075)		09-01	08-31	12	0.50	13,259	
							240	lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(13,259)	
							(240)	lp
							26,998	*
			Total Staff Salaries-Classified:				**$72,942**	

Total Expenditure Budget for 10.100.35.2204.x.00000000 **$72,942**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Grounds Maintenance							
Expenditure Budget							
10.100.35.2302.7010.00000000							
001 Facilities Mgt.Mgr Landscape Operations.E.T.1							
Trevino, Robert (914)		09-01	08-31	12	0.50	26,817	
						516	brp
						1,680	lp
Split Acct: 11.410.35.2302.7010.00000000		09-01	08-31	12	0.50	(26,817)	
						(516)	brp
						(1,680)	lp
						58,025	*
	Total Staff Salaries-Prof/Admin Employees:					**$29,013**	
Expenditure Budget							
10.100.35.2302.7015.00000000							
001 Facilities Mgt.Greenhouse Foreperson.N.T.1							
Fry, Cynthia A. (5737)		09-01	08-31	12	0.50	13,816	
						600	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,815)	
						(600)	lp
						28,831	*
002 Facilities Mgt.Greenhouse Spec.N.T.1							
Thomas, Kimberly Gail (6292)		09-01	08-31	12	0.50	13,074	
						1,320	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,073)	
						(1,320)	lp
						28,787	*
003 Facilities Mgt.Groundskeeper I.N.T.3							
Bolte, Nicohlas (17282)		09-01	08-31	12	0.50	10,882	
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,881)	
						21,763	*
004 Facilities Mgt.Groundskeeper I.N.T.2							
Durham, Austin Blake (16333)		09-01	08-31	12	0.50	10,882	
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,881)	
						21,763	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Facilities Mgt.Groundskeeper I.N.T.8							
	Gomez, Camilo (17189)		09-01	08-31	12	0.50	10,882	
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,881)	
							21,763	*
006	Facilities Mgt.Groundskeeper I.N.T.12							
	Johnson, Elbert Forrest (17177)		09-01	08-31	12	0.50	10,882	
007	Facilities Mgt.Groundskeeper I.N.T.13							
	Leon, Isac (1419)		09-01	08-31	12	0.50	11,696	
							840	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,696)	
							(840)	lp
							25,072	*
008	Facilities Mgt.Groundskeeper I.N.T.5							
	Lopez, Justin Blake (17162)		09-01	08-31	12	0.50	10,882	
	Split Acct: 12.434.45.3502.7015.00000000		09-01	08-31	12	0.50	(10,881)	
							21,763	*
009	Facilities Mgt.Groundskeeper I.N.T.10							
	Zlotnick, Steve Thomas (16799)		09-01	08-31	12	0.50	10,882	
	Split Acct: 12.434.45.3502.7015.00000000		09-01	08-31	12	0.50	(10,881)	
							21,763	*
010	Facilities Mgt.Groundskeeper II.N.T.3							
	Dillon, Johnny Wayne (6773)		09-01	08-31	12	0.50	11,106	
							360	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
							(360)	lp
							22,932	*
011	Facilities Mgt.Groundskeeper II.N.T.1							
	Mendez, Ma Guadalupe (8313)		09-01	08-31	12	0.50	11,106	
							480	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
							(480)	lp
							23,172	*
012	Facilities Mgt.Groundskeeper II.N.T.4							
	Petrusky, Anthony A (14819)		09-01	08-31	12	0.50	11,106	
							120	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
							(120)	lp
							22,452	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013	Facilities Mgt.Groundskeeper II.N.T.2							
	Vasquez, Monica Y (8159)		09-01	08-31	12	0.50	11,107	
							480	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
							(480)	lp
							23,173	*
014	Facilities Mgt.Groundskeeper III.N.T.2							
	Johnson, Clarence Wesley (13647)		09-01	08-31	12	0.50	14,019	
							120	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
							(120)	lp
							28,278	*
015	Facilities Mgt.Groundskeeper III.N.T.3							
	Reeves, Benjamin J (8050)		09-01	08-31	12	0.50	14,019	
							480	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
							(480)	lp
							28,998	*
016	Facilities Mgt.Groundskeeper III.N.T.1							
	Stone, Rachel Rene (1295)		09-01	08-31	12	0.50	14,019	
							720	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
							(720)	lp
							29,478	*
017	Facilities Mgt.Irrigation Tech.N.T.2							
	Burney, Richard (920)		09-01	08-31	12	0.50	16,776	
							516	brp
							1,680	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(16,775)	
							(516)	brp
							(1,680)	lp
							37,942	*
018	Facilities Mgt.Irrigation Tech.N.T.1							
	Vacant		09-01	08-31	12	0.50	13,041	
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,040)	
							26,081	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
019	Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1							
	Garms, Ricky L (1463)		09-01	08-31	12	0.50	16,810	
							840	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(16,809)	
							(840)	lp
							35,299	*
020	Facilities Mgt.Refuse Collector Driver.N.T.1							
	Garcia, Danny H. (909)		09-01	08-31	12	0.50	14,183	
							493	brp
							1,440	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,183)	
							(493)	brp
							(1,440)	lp
							32,231	*
021	Facilities Mgt.Spvr Landscape Svcs.N.T.1							
	Chisenhall, Rebecca Lynn (986)		09-01	08-31	12	0.50	22,501	
							1,200	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(22,501)	
							(1,200)	lp
							47,402	*
			Total Staff Salaries-Classified:				**$285,359**	

Total Expenditure Budget for 10.100.35.2302.x.00000000 **$314,372**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
All Other Utilities							
Expenditure Budget							
10.100.35.2406.7010.00000000							
001 Facilities Mgt.Asst Dir Plant Utilit.E.T.1							
Sheeder, Ward Darin (1652)		09-01	08-31	12	0.60	48,936	
						1,008	lp
Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.40	(32,625)	
						(672)	lp
						83,241	*
	Total Staff Salaries-Prof/Admin Employees:					**$49,944**	
Expenditure Budget							
10.100.35.2406.7015.00000000							
001 Facilities Mgt.Electrician II.N.T.2							
Bradshaw, Michael Wade (15833)		09-01	08-31	12	1.00	37,700	*
002 Facilities Mgt.Plumber I.N.T.1							
Wells, Paul D (9918)		09-01	08-31	12	0.80	27,622	
						576	lp
Split Acct: 14.480.45.3718.7015.00000000		09-01	08-31	12	0.20	(6,905)	
						(144)	lp
						35,247	*
003 Facilities Mgt.Power Plant Analyst.N.T.1							
Williams, Kevin (5696)		09-01	08-31	12	0.50	20,599	
						840	lp
Split Acct: 14.480.45.3727.7015.00000000		09-01	08-31	12	0.50	(20,598)	
						(840)	lp
						42,877	*
004 Facilities Mgt.Power Plant Automation Analyst.N.T.1							
Gray, James Alan (12599)		09-01	08-31	12	0.50	23,142	
						240	lp
Split Acct: 11.410.35.2406.7015.00000000		09-01	08-31	12	0.50	(23,142)	
						(240)	lp
						46,764	*
005 Facilities Mgt.Power Plant Operator.N.T.7							
Avis, Chris Steven (7481)		09-01	08-31	12	1.00	43,639	
						1,200	lp
						44,839	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt.Power Plant Operator.N.T.8							
	Berry, D'Andre F (11570)		09-01	08-31	12	1.00	43,639	
							480	lp
							44,119	*
007	Facilities Mgt.Power Plant Operator.N.T.11							
	Bloomer, Scott Allen (15141)		09-01	08-31	12	1.00	43,639	
							240	lp
							43,879	*
008	Facilities Mgt.Power Plant Operator.N.T.1							
	Daugherty, Aaron S. (6036)		09-01	08-31	12	1.00	43,639	
							1,200	lp
							44,839	*
009	Facilities Mgt.Power Plant Operator.N.T.10							
	Freytag, Blake Alan (14236)		09-01	08-31	12	1.00	43,639	
							240	lp
							43,879	*
010	Facilities Mgt.Power Plant Operator.N.T.6							
	Jackson, Archie James (1253)		09-01	08-31	12	1.00	43,639	
							2,640	lp
							46,279	*
011	Facilities Mgt.Power Plant Operator.N.T.9							
	Patten, William A (13998)		09-01	08-31	12	1.00	43,639	
							240	lp
							43,879	*
012	Facilities Mgt.Power Plant Operator.N.T.5							
	Terrazas, Javier M (11480)		09-01	08-31	12	1.00	43,639	
							480	lp
							44,119	*
013	Facilities Mgt.Spvr Power Plant Maintenance.N.T.1							
	Donaldson, David Wayne (1292)		09-01	08-31	12	1.00	49,591	
							1,920	lp
							51,511	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
014	Facilities Mgt.Spvr Power Plant Operations.N.T.1							
	Nixon, Edward E. (10320)		09-01	08-31	12	1.00	49,591	
							720	lp
							50,311	*
			Total Staff Salaries-Classified:				**$568,373**	
			Total Expenditure Budget for 10.100.35.2406.x.00000000				**$618,317**	

EMPLOYEE BENEFITS

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirees Insurance Premiums					
Expenditure Budget					
10.100.65.1426.8000.00000000					
800 Fringe Benefits					4,283,265 *
				Total Fringe Benefits:	**$4,283,265**
				Total Expenditure Budget for 10.100.65.1426.x.00000000	**$4,283,265**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirement Matching					
Expenditure Budget					
10.100.65.1500.8000.00000000					
800 Fringe Benefits					
					3,685,577 *
				Total Fringe Benefits:	**$3,685,577**
				Total Expenditure Budget for 10.100.65.1500.x.00000000	**$3,685,577**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Group Insurance Premiums					
Expenditure Budget					
10.100.65.1508.8000.00000000					
800 Fringe Benefits					
					7,298,603 *
				Total Fringe Benefits:	**$7,298,603**
				Total Expenditure Budget for 10.100.65.1508.x.00000000	**$7,298,603**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Texas Worker's Comp.					
Expenditure Budget					
10.100.65.1506.8100.00000000					
810 Maintenance & Operations					
					300,000 *
				Total M&O:	**$300,000**
				Total Expenditure Budget for 10.100.65.1506.x.00000000	**$300,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Matching FICA					
Expenditure Budget					
10.100.65.1509.8000.00000000					
800 Fringe Benefits					
					4,301,170 *
				Total Fringe Benefits:	**$4,301,170**
				Total Expenditure Budget for 10.100.65.1509.x.00000000	**$4,301,170**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Texas Employment Commission					
Expenditure Budget					
10.100.65.1510.8100.00000000					
810 Maintenance & Operations					
					110,000 *
				Total M&O:	**$110,000**
				Total Expenditure Budget for 10.100.65.1510.x.00000000	**$110,000**

LAB FEES

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
Revenue Budget					
10.126.05.5202.6000.00000000					
001 Budget-Income					100,029 *
			Total Revenue Budget:		**$100,029**
Expenditure Budget					
10.126.05.5202.8100.00000000					
810 Maintenance & Operations					100,029 *
			Total M&O:		**$100,029**
		Total Expenditure Budget for 10.126.05.5202.x.00000000			**$100,029**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
Revenue Budget					
10.126.05.5302.6000.00000000					
001 Budget-Income					
					45,735 *
				Total Revenue Budget:	**$45,735**
Expenditure Budget					
10.126.05.5302.8100.00000000					
810 Maintenance & Operations					
					45,735 *
				Total M&O:	**$45,735**
Total Expenditure Budget for 10.126.05.5302.x.00000000					**$45,735**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
Revenue Budget					
10.126.05.5402.6000.00000000					
001 Budget-Income					440 *
			Total Revenue Budget:		**$440**
Expenditure Budget					
10.126.05.5402.8100.00000000					
810 Maintenance & Operations					440 *
			Total M&O:		**$440**
		Total Expenditure Budget for 10.126.05.5402.x.00000000			**$440**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
Revenue Budget					
10.126.05.7150.6000.00000000					
001 Budget-Income					4,142 *
				Total Revenue Budget:	**$4,142**
Expenditure Budget					
10.126.05.7150.8100.00000000					
810 Maintenance & Operations					4,142 *
				Total M&O:	**$4,142**
				Total Expenditure Budget for 10.126.05.7150.x.00000000	**$4,142**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
Revenue Budget					
10.126.05.7300.6000.00000000					
001 Budget-Income					
					1,662 *
				Total Revenue Budget:	**$1,662**
Expenditure Budget					
10.126.05.7300.8100.00000000					
810 Maintenance & Operations					
					1,662 *
				Total M&O:	**$1,662**
Total Expenditure Budget for 10.126.05.7300.x.00000000					**$1,662**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Drama					
Revenue Budget					
10.126.05.7400.6000.00000000					
001 Budget-Income					
					3,517 *
			Total Revenue Budget:		**$3,517**
Expenditure Budget					
10.126.05.7400.8100.00000000					
810 Maintenance & Operations					
					3,517 *
			Total M&O:		**$3,517**
		Total Expenditure Budget for 10.126.05.7400.x.00000000			**$3,517**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Revenue Budget					
10.126.05.6002.6000.00000000					
001 Budget-Income					9,520 *
			Total Revenue Budget:		**$9,520**
Expenditure Budget					
10.126.05.6002.8100.00000000					
810 Maintenance & Operations					9,520 *
			Total M&O:		**$9,520**
		Total Expenditure Budget for 10.126.05.6002.x.00000000			**$9,520**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
Revenue Budget					
10.126.05.5602.6000.00000000					
001 Budget-Income					2,290 *
			Total Revenue Budget:		**$2,290**
Expenditure Budget					
10.126.05.5602.8100.00000000					
810 Maintenance & Operations					2,290 *
			Total M&O:		**$2,290**
		Total Expenditure Budget for 10.126.05.5602.x.00000000			**$2,290**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
Revenue Budget					
10.126.05.5502.6000.00000000					
001 Budget-Income					332 *
			Total Revenue Budget:		**$332**
Expenditure Budget					
10.126.05.5502.8100.00000000					
810 Maintenance & Operations					332 *
			Total M&O:		**$332**
		Total Expenditure Budget for 10.126.05.5502.x.00000000			**$332**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
Revenue Budget					
10.126.05.5802.6000.00000000					
001 Budget-Income					16,019 *
			Total Revenue Budget:		**$16,019**
Expenditure Budget					
10.126.05.5802.8100.00000000					
810 Maintenance & Operations					16,019 *
			Total M&O:		**$16,019**
		Total Expenditure Budget for 10.126.05.5802.x.00000000			**$16,019**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences					
Revenue Budget					
10.126.05.6202.6000.00000000					
001 Budget-Income					6,338 *
			Total Revenue Budget:		**$6,338**
Expenditure Budget					
10.126.05.6202.8100.00000000					
810 Maintenance & Operations					6,338 *
			Total M&O:		**$6,338**
		Total Expenditure Budget for 10.126.05.6202.x.00000000			**$6,338**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
Revenue Budget					
10.126.05.0202.6000.00000000					
001 Budget-Income					4,716 *
			Total Revenue Budget:		**$4,716**
Expenditure Budget					
10.126.05.0202.8100.00000000					
810 Maintenance & Operations					4,716 *
			Total M&O:		**$4,716**
		Total Expenditure Budget for 10.126.05.0202.x.00000000			**$4,716**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
Revenue Budget					
10.126.05.0502.6000.00000000					
001 Budget-Income					1,505 *
			Total Revenue Budget:		**$1,505**
Expenditure Budget					
10.126.05.0502.8100.00000000					
810 Maintenance & Operations					1,505 *
			Total M&O:		**$1,505**
		Total Expenditure Budget for 10.126.05.0502.x.00000000			**$1,505**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
Revenue Budget					
10.126.05.0602.6000.00000000					
001 Budget-Income					
					20,000 *
				Total Revenue Budget:	**$20,000**
Expenditure Budget					
10.126.05.0602.8100.00000000					
810 Maintenance & Operations					
					20,000 *
				Total M&O:	**$20,000**
Total Expenditure Budget for 10.126.05.0602.x.00000000					**$20,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
Revenue Budget					
10.126.05.1151.6000.00000000					
001 Budget-Income					
					13,206 *
				Total Revenue Budget:	**$13,206**
Expenditure Budget					
10.126.05.1151.8100.00000000					
810 Maintenance & Operations					
					13,206 *
				Total M&O:	**$13,206**
Total Expenditure Budget for 10.126.05.1151.x.00000000					**$13,206**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Denton					
Revenue Budget					
10.126.05.1202.6000.00000000					
001 Budget-Income					11,425 *
			Total Revenue Budget:		**$11,425**
Expenditure Budget					
10.126.05.1202.8100.00000000					
810 Maintenance & Operations					11,425 *
			Total M&O:		**$11,425**
		Total Expenditure Budget for 10.126.05.1202.x.00000000			**$11,425**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
Revenue Budget					
10.126.05.0802.6000.00000000					
001 Budget-Income					156,111 *
				Total Revenue Budget:	**$156,111**
Expenditure Budget					
10.126.05.0802.8100.00000000					
810 Maintenance & Operations					156,111 *
				Total M&O:	**$156,111**
			Total Expenditure Budget for 10.126.05.0802.x.00000000		**$156,111**

MUSIC FEE

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Revenue Budget					
10.127.05.6002.6000.00000000					
001 Budget-Income					36,000 *
			Total Revenue Budget:		**$36,000**
Expenditure Budget					
10.127.05.6002.8100.00000000					
810 Maintenance & Operations					36,000 *
			Total M&O:		**$36,000**
		Total Expenditure Budget for 10.127.05.6002.x.00000000			**$36,000**

LIBRARY

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Libraries-Supplement					
Expenditure Budget					
10.150.55.5004.8300.00000000					
830 Capital Outlay					
					1,700,000 *
				Total Capital:	**$1,700,000**
Total Expenditure Budget for 10.150.55.5004.x.00000000					**$1,700,000**

SPECIAL ITEMS

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
The Business Hub for Entrepreneurial Women							
Expenditure Budget							
10.170.50.7252.7010.00000000							
001 Ctr for Women in Business.Dir TWU Hub Student Programs.E.T.1							
Vacant		09-01	08-31	12	1.00	90,000	*
002 Ctr for Women in Business.Exec Dir Ctr for Women in Business.E.OT.1							
Mims, Tina Christine (6839)		09-01	08-31	12	1.00	135,000	
						1,200	lp
						136,200	*
003 Ctr for Women in Business.Prog Coord.E.T.1							
Vacant		09-01	08-31	12	1.00	38,220	*
Total Staff Salaries-Prof/Admin Employees:						**$264,420**	
Expenditure Budget							
10.170.50.7252.7200.00000000							
720 Wages							
						10,000	*
Total Wages:						**$10,000**	
Expenditure Budget							
10.170.50.7252.8100.00000000							
810 Maintenance & Operations							
						825,580	*
Total M&O:						**$825,580**	
Total Expenditure Budget for 10.170.50.7252.x.00000000						**$1,100,000**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Institute for Women's Health							
Expenditure Budget							
10.170.50.4480.7008.00001263							
001 Inst for Women's Health.Prof.E.OT.3							
Di Marco, Dr. Nancy M (709)	T	09-01	05-31	9	0.50	46,801	
						517	brp
						47,318	*
704 Reserve for Summer School							
						19,038	*
				Total Academic Employees:		**$66,356**	
Expenditure Budget							
10.170.50.4480.7010.00001263							
001 Inst for Women's Health.Clin Spvr Exer & Sports Nutrition Clinic.E.T.1							
Dobkins, Sarah L. (9464)		09-01	08-31	12	1.00	49,672	
						480	lp
						50,152	*
				Total Staff Salaries-Prof/Admin Employees:		**$50,152**	
Expenditure Budget							
10.170.50.4480.7200.00001263							
720 Wages							
						1,401	*
				Total Wages:		**$1,401**	
Expenditure Budget							
10.170.50.4480.8100.00001263							
810 Maintenance & Operations							
						631	*
				Total M&O:		**$631**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.170.50.4480.8200.00001263					
820 Travel					
					450 *
				Total Travel:	**$450**
Total Expenditure Budget for 10.170.50.4480.x.00001263					**$118,990**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
Expenditure Budget					
10.170.50.0602.8100.00001562					
810 Maintenance & Operations					
					28,500 *
			Total M&O:		**$28,500**
Total Expenditure Budget for 10.170.50.0602.x.00001562					**$28,500**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Nursing						
Online Nursing Education						
Expenditure Budget						
10.170.50.0803.7008.00000000						
703 Part-Time Faculty						
						28,403 *
				Total Academic Employees:		**$28,403**
Expenditure Budget						
10.170.50.0803.7015.00000000						
001 Nursing DAL.Project Coord.N.T.1						
Dulin, Shalonda (17193)		09-01	08-31	12	1.00	35,400 *
				Total Staff Salaries-Classified:		**$35,400**
Expenditure Budget						
10.170.50.0803.8100.00000000						
810 Maintenance & Operations						
						190,987 *
				Total M&O:		**$190,987**
Total Expenditure Budget for 10.170.50.0803.x.00000000						**$254,790**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Texas Medical Center Library Assessment					
Expenditure Budget					
10.170.50.5002.8100.00000000					
810 Maintenance & Operations					
					181,769 *
				Total M&O:	**$181,769**
				Total Expenditure Budget for 10.170.50.5002.x.00000000	**$181,769**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
Tuition Revenue Bond Debt Retirement					
Expenditure Budget					
10.170.50.0000.8100.50001100					
810 Maintenance & Operations					
					7,118,149 *
				Total M&O:	**$7,118,149**
Total Expenditure Budget for 10.170.50.0000.x.50001100					**$7,118,149**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Research and Sponsored Programs							
Expenditure Budget							
10.177.10.4802.7010.00000000							
001 Research & Sponsored Prog.Biostatistician.E.T.2							
Allam, Zoheb (15687)		09-01	08-31	12	0.10	6,956	
Split Acct: 11.419.20.4808.7010.00000000		09-01	08-31	12	0.40	(27,822)	
						34,778	*
002 Research & Sponsored Prog.Biostatistician.E.T.3							
Vacant		09-01	08-31	12	0.10	6,956	
Split Acct: 11.419.20.4808.7010.00000000		09-01	08-31	12	0.40	(27,822)	
						34,778	*
003 Research & Sponsored Prog.Biostatistician.E.T.1							
Zhou, Weidan (15939)		09-01	08-31	12	0.10	6,956	
Split Acct: 11.419.20.4808.7010.00000000		09-01	08-31	12	0.40	(27,822)	
						34,778	*
	Total Staff Salaries-Prof/Admin Employees:					**$20,868**	
Expenditure Budget							
10.177.10.4802.8000.00000000							
800 Fringe Benefits							
						6,886	*
	Total Fringe Benefits:					**$6,886**	
Expenditure Budget							
10.177.10.4802.8100.00000000							
810 Maintenance & Operations							
						107,288	*
	Total M&O:					**$107,288**	
Total Expenditure Budget for 10.177.10.4802.x.00000000						**$135,042**	

DESIGNATED

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Study Abroad Insurance Premiums					
Revenue Budget					
11.400.05.4511.6000.00000000					
001 Budget-Income					
					18,300 *
				Total Revenue Budget:	**$18,300**
Expenditure Budget					
11.400.05.4511.8100.00000000					
810 Maintenance & Operations					
					18,300 *
				Total M&O:	**$18,300**
Total Expenditure Budget for 11.400.05.4511.x.00000000					**$18,300**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Reading Recovery							
Revenue Budget							
11.400.05.6950.6000.00000000							
001 Budget-Income							
						120,000	*
			Total Revenue Budget:			**$120,000**	
Expenditure Budget							
11.400.05.6950.7015.00000000							
001 Reading Recovery.Coord Reading Recovery Grants/Projects.N.T.1							
Bynum, Maria L (Lilia) (15085)		09-01	08-31	12	1.00	35,397	
						240	lp
						35,637	*
			Total Staff Salaries-Classified:			**$35,637**	
Expenditure Budget							
11.400.05.6950.7200.00000000							
720 Wages							
						10,000	*
				Total Wages:		**$10,000**	
Expenditure Budget							
11.400.05.6950.8000.00000000							
800 Fringe Benefits							
						13,321	*
				Total Fringe Benefits:		**$13,321**	
Expenditure Budget							
11.400.05.6950.8100.00000000							
810 Maintenance & Operations							
						35,000	*
				Total M&O:		**$35,000**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.400.05.6950.8200.00000000					
820 Travel					
					6,000 *
				Total Travel:	**$6,000**
Total Expenditure Budget for 11.400.05.6950.x.00000000					**$99,958**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Thesis/Dissertation Processing					
Revenue Budget					
11.400.25.4606.6000.00000000					
001 Budget-Income					5,000 *
			Total Revenue Budget:		**$5,000**
Expenditure Budget					
11.400.25.4606.8100.00000000					
810 Maintenance & Operations					5,000 *
			Total M&O:		**$5,000**
Total Expenditure Budget for 11.400.25.4606.x.00000000					**$5,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Family Day					
Revenue Budget					
11.400.25.7565.6000.00000000					
001 Budget-Income					14,000 *
				Total Revenue Budget:	**$14,000**
Expenditure Budget					
11.400.25.7565.8100.00000000					
810 Maintenance & Operations					14,000 *
				Total M&O:	**$14,000**
				Total Expenditure Budget for 11.400.25.7565.x.00000000	**$14,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Graduate Fair					
Revenue Budget					
11.400.25.6841.6000.00000000					
001 Budget-Income					
					2,000 *
			Total Revenue Budget:		**$2,000**
Expenditure Budget					
11.400.25.6841.8100.00000000					
810 Maintenance & Operations					
					2,000 *
			Total M&O:		**$2,000**
		Total Expenditure Budget for 11.400.25.6841.x.00000000			**$2,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost-Reserve for Academic Searches					
Expenditure Budget					
11.410.05.4406.8100.00000000					
810 Maintenance & Operations					
					50,000 *
				Total M&O:	**$50,000**
Total Expenditure Budget for 11.410.05.4406.x.00000000					**$50,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Academic Affairs Holding Account					
Expenditure Budget					
11.410.05.4407.8100.00000000					
810 Maintenance & Operations					
					2,906,590 *
				Total M&O:	**$2,906,590**
Total Expenditure Budget for 11.410.05.4407.x.00000000					**$2,906,590**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Faculty Senate					
Expenditure Budget					
11.410.05.4450.7200.00000000					
720 Wages					
					2,051 *
				Total Wages:	**$2,051**
Expenditure Budget					
11.410.05.4450.8000.00000000					
800 Fringe Benefits					
					157 *
				Total Fringe Benefits:	**$157**
Expenditure Budget					
11.410.05.4450.8100.00000000					
810 Maintenance & Operations					
					30,973 *
				Total M&O:	**$30,973**
Expenditure Budget					
11.410.05.4450.8200.00000000					
820 Travel					
					21,289 *
				Total Travel:	**$21,289**
Total Expenditure Budget for 11.410.05.4450.x.00000000					**$54,470**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Academic Financial Services							
Expenditure Budget							
11.410.05.4560.7010.00000000							
001 Acad Fin Svcs.Asst Dir Academic Resources & Budgets.E.T.1							
Sallee, Colleen R (117)		09-01	08-31	12	0.50	29,242	
						483	brp
						2,160	lp
Split Acct: 10.100.05.4560.7010.00000000		09-01	08-31	12	0.50	(29,243)	
						(483)	brp
						(2,160)	lp
						63,770	*
002 Acad Fin Svcs.Mgr Acad Budgets & Fac Records.E.T.1							
Ramon, Julio Alberto (487)		09-01	08-31	12	0.50	42,406	
						960	lp
Split Acct: 10.100.05.4560.7010.00000000		09-01	08-31	12	0.50	(42,406)	
						(960)	lp
						86,732	*
	Total Staff Salaries-Prof/Admin Employees:					**$75,251**	
Expenditure Budget							
11.410.05.4560.8000.00000000							
800 Fringe Benefits							
						13,831	*
	Total Fringe Benefits:					**$13,831**	
Expenditure Budget							
11.410.05.4560.8100.00000000							
810 Maintenance & Operations							
						7,000	*
	Total M&O:					**$7,000**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.05.4560.8200.00000000					
820 Travel					
					3,276 *
				Total Travel:	**$3,276**
Total Expenditure Budget for 11.410.05.4560.x.00000000					**$99,358**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Dean Graduate School							
Expenditure Budget							
11.410.05.4602.7010.00000000							
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1							
Johnson, Ruth A (8092)		09-01	08-31	12	0.50	50,621	
						480	lp
Split Acct: 10.100.05.4602.7010.00000000		09-01	08-31	12	0.50	(50,621)	
						(480)	lp
						102,202	*
002 Dean Grad School.Dean Graduate School.E.OT.1							
LeFlore, Larry (6702)		09-01	08-31	12	0.50	77,896	
						600	lp
Split Acct: 10.100.05.4602.7010.00000000		09-01	08-31	12	0.50	(77,896)	
						(600)	lp
						156,992	*
	Total Staff Salaries-Prof/Admin Employees:					**$129,597**	
Expenditure Budget							
11.410.05.4602.7015.00000000							
001 Dean Grad School.Asst to the Dean.N.T.1							
McKeiver, Linda Aurora (13802)		09-01	08-31	12	0.50	20,939	
						120	lp
Split Acct: 10.100.05.4602.7015.00000000		09-01	08-31	12	0.50	(20,940)	
						(120)	lp
						42,119	*
002 Dean Grad School.Grad Svcs Analyst.N.T.2							
Bartel, Karen J (9718)		09-01	08-31	12	1.00	33,827	
						720	lp
						34,547	*
003 Dean Grad School.Grad Svcs Analyst.N.T.1							
Wright, Scott L (13753)		09-01	08-31	12	1.00	33,828	
						240	lp
						34,068	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Dean Grad School.Sr Grad Svcs Analyst.N.T.3							
	Costanzo, Mary Jo (1574)		09-01	08-31	12	0.50	17,505	
							720	lp
	Split Acct: 10.100.05.4602.7015.00000000		09-01	08-31	12	0.50	(17,506)	
							(720)	lp
							36,451	*
005	Dean Grad School.Sr Grad Svcs Analyst.N.T.1							
	McBurnett, Sandy (108)		09-01	08-31	12	0.50	17,505	
							516	brp
							1,440	lp
	Split Acct: 10.100.05.4602.7015.00000000		09-01	08-31	12	0.50	(17,506)	
							(516)	brp
							(1,440)	lp
							38,922	*
				Total Staff Salaries-Classified:			**$127,360**	
Expenditure Budget								
11.410.05.4602.8000.00000000								
800	Fringe Benefits							
							71,275	*
				Total Fringe Benefits:			**$71,275**	
Expenditure Budget								
11.410.05.4602.8100.00000000								
810	Maintenance & Operations							
							14,435	*
					Total M&O:		**$14,435**	
Expenditure Budget								
11.410.05.4602.8200.00000000								
820	Travel							
							18,701	*
					Total Travel:		**$18,701**	
				Total Expenditure Budget for 11.410.05.4602.x.00000000			**$361,368**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Grad School-Graduate Recruitment					
Expenditure Budget					
11.410.05.4604.8100.00000000					
810 Maintenance & Operations					
					12,250 *
				Total M&O:	**$12,250**
Total Expenditure Budget for 11.410.05.4604.x.00000000					**$12,250**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost UG Studies and Academic Partnerships							
Quality Enhancement Plan							
Expenditure Budget							
11.410.05.4506.7010.00000000							
001 Pioneer Ctr Student Excellence.Dir Internships.E.T.1							
Krause, Kurt Nelson (14751)		09-01	08-31	12	0.17	10,540	
						326	lp
Split Acct: 11.410.25.4421.7010.00000000		09-01	08-31	12	0.33	(20,460)	
						(634)	lp
Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.50	(31,000)	
						(960)	lp
						63,920	*
002 Quality Enhancement Plan.Dir Qual Enhancement Plan.E.OT.1							
Miloch, Kimberly S (9299)	T	09-01	08-31	12	1.00	97,440	
						960	lp
						98,400	*
Total Staff Salaries-Prof/Admin Employees:						**$109,266**	
Expenditure Budget							
11.410.05.4506.7015.00000000							
001 Quality Enhancement Plan.Sr Secretary.N.T.1							
Garrison, Vereta Kaye (Kaye) (13948)		09-01	08-31	12	1.00	29,118	
						720	lp
						29,838	*
Total Staff Salaries-Classified:						**$29,838**	
Expenditure Budget							
11.410.05.4506.8000.00000000							
800 Fringe Benefits							
						41,713	*
Total Fringe Benefits:						**$41,713**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.05.4506.8100.00000000					
810 Maintenance & Operations					
					116,905 *
				Total M&O:	**$116,905**
Expenditure Budget					
11.410.05.4506.8200.00000000					
820 Travel					
					4,500 *
				Total Travel:	**$4,500**
Total Expenditure Budget for 11.410.05.4506.x.00000000					**$302,222**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost UG Studies and Academic Partnerships					
Science Learning Resource Center					
Expenditure Budget					
11.410.05.5303.7200.00000000					
720 Wages					
					17,210 *
				Total Wages:	**$17,210**
Expenditure Budget					
11.410.05.5303.8000.00000000					
800 Fringe Benefits					
					1,317 *
				Total Fringe Benefits:	**$1,317**
Expenditure Budget					
11.410.05.5303.8100.00000000					
810 Maintenance & Operations					
					2,000 *
				Total M&O:	**$2,000**
Total Expenditure Budget for 11.410.05.5303.x.00000000					**$20,527**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost UG Studies and Academic Partnerships					
Office of Honors Programs					
Expenditure Budget					
11.410.05.5703.7200.00000000					
720 Wages					
					4,600 *
			Total Wages:		**$4,600**
Expenditure Budget					
11.410.05.5703.8000.00000000					
800 Fringe Benefits					
					352 *
			Total Fringe Benefits:		**$352**
Expenditure Budget					
11.410.05.5703.8100.00000000					
810 Maintenance & Operations					
					32,941 *
			Total M&O:		**$32,941**
Expenditure Budget					
11.410.05.5703.8200.00000000					
820 Travel					
					6,359 *
			Total Travel:		**$6,359**
Total Expenditure Budget for 11.410.05.5703.x.00000000					**$44,252**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost UG Studies and Academic Partnerships							
Math & Technology Success Program							
Expenditure Budget							
11.410.05.4505.7010.00000000							
001 Math & Tech Success Cntr.Coord Tutoring.E.T.1							
Ingram, Paul B (6353)		09-01	08-31	12	0.75	36,898	*
	Total Staff Salaries-Prof/Admin Employees:					**$36,898**	
Expenditure Budget							
11.410.05.4505.7200.00000000							
720 Wages							
						50,340	*
				Total Wages:		**$50,340**	
Expenditure Budget							
11.410.05.4505.8000.00000000							
800 Fringe Benefits							
						12,887	*
				Total Fringe Benefits:		**$12,887**	
Expenditure Budget							
11.410.05.4505.8100.00000000							
810 Maintenance & Operations							
						2,128	*
				Total M&O:		**$2,128**	
Expenditure Budget							
11.410.05.4505.8200.00000000							
820 Travel							
						1,200	*
				Total Travel:		**$1,200**	
Total Expenditure Budget for 11.410.05.4505.x.00000000						**$103,453**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost for Institutional Improvement					
(IDEA) Faculty Evaluation					
Expenditure Budget					
11.410.05.4404.8100.00000000					
810 Maintenance & Operations					
					40,000 *
			Total M&O:		**$40,000**
Total Expenditure Budget for 11.410.05.4404.x.00000000					**$40,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Telecommunications Expense					
Expenditure Budget					
11.410.05.3106.8100.00000000					
810 Maintenance & Operations					
					551,696 *
				Total M&O:	**$551,696**
Total Expenditure Budget for 11.410.05.3106.x.00000000					**$551,696**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Technology Houston					
Expenditure Budget					
11.410.05.3151.8100.00000000					
810 Maintenance & Operations					
					14,769 *
				Total M&O:	**$14,769**
				Total Expenditure Budget for 11.410.05.3151.x.00000000	**$14,769**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Technology Client Svcs					
Expenditure Budget					
11.410.05.3202.8100.00000000					
810 Maintenance & Operations					
					295,738 *
				Total M&O:	**$295,738**
Expenditure Budget					
11.410.05.3202.8200.00000000					
820 Travel					
					38,000 *
				Total Travel:	**$38,000**
Total Expenditure Budget for 11.410.05.3202.x.00000000					**$333,738**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Technology Dallas					
Expenditure Budget					
11.410.05.3203.8100.00000000					
810 Maintenance & Operations					
					14,000 *
				Total M&O:	**$14,000**
Total Expenditure Budget for 11.410.05.3203.x.00000000					**$14,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Technology Resource Center					
Expenditure Budget					
11.410.05.3204.8100.00000000					
810 Maintenance & Operations					
					27,158 *
				Total M&O:	**$27,158**
				Total Expenditure Budget for 11.410.05.3204.x.00000000	**$27,158**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Dallas					
Expenditure Budget					
11.410.05.4202.8100.00000000					
810 Maintenance & Operations					
					2,325 *
				Total M&O:	**$2,325**
Expenditure Budget					
11.410.05.4202.8200.00000000					
820 Travel					
					2,175 *
				Total Travel:	**$2,175**
Total Expenditure Budget for 11.410.05.4202.x.00000000					**$4,500**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Dallas Faculty Travel					
Expenditure Budget					
11.410.05.4203.8200.00000000					
820 Travel					3,750 *
			Total Travel:		**$3,750**
Total Expenditure Budget for 11.410.05.4203.x.00000000					**$3,750**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Houston					
Expenditure Budget					
11.410.05.4302.7200.00000000					
720 Wages					
					6,294 *
				Total Wages:	**$6,294**
Expenditure Budget					
11.410.05.4302.8000.00000000					
800 Fringe Benefits					
					481 *
				Total Fringe Benefits:	**$481**
Expenditure Budget					
11.410.05.4302.8100.00000000					
810 Maintenance & Operations					
					26,662 *
				Total M&O:	**$26,662**
Expenditure Budget					
11.410.05.4302.8200.00000000					
820 Travel					
					3,000 *
				Total Travel:	**$3,000**
Total Expenditure Budget for 11.410.05.4302.x.00000000					**$36,437**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Faculty Travel					
Expenditure Budget					
11.410.05.4304.8200.00000000					
820 Travel					8,000 *
			Total Travel:		**$8,000**
Total Expenditure Budget for 11.410.05.4304.x.00000000					**$8,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Academic Development and Recognition					
Expenditure Budget					
11.410.05.4408.8100.00000000					
810 Maintenance & Operations					
					98,215 *
			Total M&O:		**$98,215**
Total Expenditure Budget for 11.410.05.4408.x.00000000					**$98,215**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Teaching & Learning with Technology					
Expenditure Budget					
11.410.05.4651.8100.00000000					
810 Maintenance & Operations					
					41,000 *
				Total M&O:	**$41,000**
Total Expenditure Budget for 11.410.05.4651.x.00000000					**$41,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
Expenditure Budget					
11.410.05.7001.7200.00000000					
720 Wages					
					16,215 *
				Total Wages:	**$16,215**
Expenditure Budget					
11.410.05.7001.8000.00000000					
800 Fringe Benefits					
					1,240 *
				Total Fringe Benefits:	**$1,240**
Expenditure Budget					
11.410.05.7001.8100.00000000					
810 Maintenance & Operations					
					17,641 *
				Total M&O:	**$17,641**
Expenditure Budget					
11.410.05.7001.8200.00000000					
820 Travel					
					7,905 *
				Total Travel:	**$7,905**
Total Expenditure Budget for 11.410.05.7001.x.00000000					**$43,001**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
Expenditure Budget					
11.410.05.5202.7200.00000000					
720 Wages					
					24,000 *
				Total Wages:	**$24,000**
Expenditure Budget					
11.410.05.5202.8000.00000000					
800 Fringe Benefits					
					1,836 *
				Total Fringe Benefits:	**$1,836**
Expenditure Budget					
11.410.05.5202.8100.00000000					
810 Maintenance & Operations					
					38,551 *
				Total M&O:	**$38,551**
Expenditure Budget					
11.410.05.5202.8200.00000000					
820 Travel					
					14,850 *
				Total Travel:	**$14,850**
Total Expenditure Budget for 11.410.05.5202.x.00000000					**$79,237**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Medical Technology					
Expenditure Budget					
11.410.05.5203.7200.00000000					
720 Wages					
					1,500 *
				Total Wages:	**$1,500**
Expenditure Budget					
11.410.05.5203.8000.00000000					
800 Fringe Benefits					
					115 *
				Total Fringe Benefits:	**$115**
Expenditure Budget					
11.410.05.5203.8100.00000000					
810 Maintenance & Operations					
					303 *
				Total M&O:	**$303**
Expenditure Budget					
11.410.05.5203.8200.00000000					
820 Travel					
					225 *
				Total Travel:	**$225**
Total Expenditure Budget for 11.410.05.5203.x.00000000					**$2,143**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Radiation Safety					
Expenditure Budget					
11.410.05.5206.7200.00000000					
720 Wages					
					2,500 *
				Total Wages:	**$2,500**
Expenditure Budget					
11.410.05.5206.8000.00000000					
800 Fringe Benefits					
					191 *
				Total Fringe Benefits:	**$191**
Expenditure Budget					
11.410.05.5206.8100.00000000					
810 Maintenance & Operations					
					10,074 *
				Total M&O:	**$10,074**
Expenditure Budget					
11.410.05.5206.8200.00000000					
820 Travel					
					475 *
				Total Travel:	**$475**
Total Expenditure Budget for 11.410.05.5206.x.00000000					**$13,240**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
Expenditure Budget					
11.410.05.5302.7200.00000000					
720 Wages					
					7,000 *
				Total Wages:	**$7,000**
Expenditure Budget					
11.410.05.5302.8000.00000000					
800 Fringe Benefits					
					536 *
				Total Fringe Benefits:	**$536**
Expenditure Budget					
11.410.05.5302.8100.00000000					
810 Maintenance & Operations					
					63,257 *
				Total M&O:	**$63,257**
Expenditure Budget					
11.410.05.5302.8200.00000000					
820 Travel					
					9,450 *
				Total Travel:	**$9,450**
Total Expenditure Budget for 11.410.05.5302.x.00000000					**$80,243**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English Speech and Foreign Languages					
Expenditure Budget					
11.410.05.5702.7200.00000000					
720 Wages					
					4,000 *
			Total Wages:		**$4,000**
Expenditure Budget					
11.410.05.5702.8000.00000000					
800 Fringe Benefits					
					306 *
			Total Fringe Benefits:		**$306**
Expenditure Budget					
11.410.05.5702.8100.00000000					
810 Maintenance & Operations					
					11,407 *
			Total M&O:		**$11,407**
Expenditure Budget					
11.410.05.5702.8200.00000000					
820 Travel					
					14,500 *
			Total Travel:		**$14,500**
Total Expenditure Budget for 11.410.05.5702.x.00000000					**$30,213**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Write Site					
Expenditure Budget					
11.410.05.5705.7200.00000000					
720 Wages					
					42,750 *
				Total Wages:	**$42,750**
Expenditure Budget					
11.410.05.5705.8000.00000000					
800 Fringe Benefits					
					3,270 *
				Total Fringe Benefits:	**$3,270**
Expenditure Budget					
11.410.05.5705.8100.00000000					
810 Maintenance & Operations					
					1,200 *
				Total M&O:	**$1,200**
Expenditure Budget					
11.410.05.5705.8200.00000000					
820 Travel					
					500 *
				Total Travel:	**$500**
Total Expenditure Budget for 11.410.05.5705.x.00000000					**$47,720**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Government					
Expenditure Budget					
11.410.05.7100.7200.00000000					
720 Wages					
					4,000 *
				Total Wages:	**$4,000**
Expenditure Budget					
11.410.05.7100.8000.00000000					
800 Fringe Benefits					
					306 *
				Total Fringe Benefits:	**$306**
Expenditure Budget					
11.410.05.7100.8100.00000000					
810 Maintenance & Operations					
					10,283 *
				Total M&O:	**$10,283**
Expenditure Budget					
11.410.05.7100.8200.00000000					
820 Travel					
					10,550 *
				Total Travel:	**$10,550**
Total Expenditure Budget for 11.410.05.7100.x.00000000					**$25,139**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
Expenditure Budget					
11.410.05.5402.7200.00000000					
720 Wages					
					7,000 *
				Total Wages:	**$7,000**
Expenditure Budget					
11.410.05.5402.8000.00000000					
800 Fringe Benefits					
					536 *
				Total Fringe Benefits:	**$536**
Expenditure Budget					
11.410.05.5402.8100.00000000					
810 Maintenance & Operations					
					8,444 *
				Total M&O:	**$8,444**
Expenditure Budget					
11.410.05.5402.8200.00000000					
820 Travel					
					12,988 *
				Total Travel:	**$12,988**
Total Expenditure Budget for 11.410.05.5402.x.00000000					**$28,968**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
Expenditure Budget					
11.410.05.7150.7200.00000000					
720 Wages					
					5,285 *
				Total Wages:	**$5,285**
Expenditure Budget					
11.410.05.7150.8000.00000000					
800 Fringe Benefits					
					404 *
				Total Fringe Benefits:	**$404**
Expenditure Budget					
11.410.05.7150.8100.00000000					
810 Maintenance & Operations					
					7,997 *
				Total M&O:	**$7,997**
Expenditure Budget					
11.410.05.7150.8200.00000000					
820 Travel					
					16,200 *
				Total Travel:	**$16,200**
Total Expenditure Budget for 11.410.05.7150.x.00000000					**$29,886**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Business & Economics					
Expenditure Budget					
11.410.05.7250.8100.00000000					
810 Maintenance & Operations					
					10,000 *
				Total M&O:	**$10,000**
				Total Expenditure Budget for 11.410.05.7250.x.00000000	**$10,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
Expenditure Budget					
11.410.05.7300.8100.00000000					
810 Maintenance & Operations					
					12,414 *
				Total M&O:	**$12,414**
Expenditure Budget					
11.410.05.7300.8200.00000000					
820 Travel					
					1,000 *
				Total Travel:	**$1,000**
		Total Expenditure Budget for 11.410.05.7300.x.00000000			**$13,414**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
SOA - Dance							
Expenditure Budget							
11.410.05.5902.7010.00000000							
001 SOA Dance.Accompanist.E.T.2							
Portillo, Westin Matthew (14566)		09-01	05-31	9	1.00	33,486	
						240	lp
						33,726	*
	Total Staff Salaries-Prof/Admin Employees:					**$33,726**	
Expenditure Budget							
11.410.05.5902.7200.00000000							
720 Wages							
						7,210	*
				Total Wages:		**$7,210**	
Expenditure Budget							
11.410.05.5902.8000.00000000							
800 Fringe Benefits							
						15,302	*
				Total Fringe Benefits:		**$15,302**	
Expenditure Budget							
11.410.05.5902.8100.00000000							
810 Maintenance & Operations							
						12,753	*
				Total M&O:		**$12,753**	
Expenditure Budget							
11.410.05.5902.8200.00000000							
820 Travel							
						6,300	*
				Total Travel:		**$6,300**	
Total Expenditure Budget for 11.410.05.5902.x.00000000						**$75,291**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Drama					
Expenditure Budget					
11.410.05.7400.7200.00000000					
720 Wages					
					2,180 *
			Total Wages:		**$2,180**
Expenditure Budget					
11.410.05.7400.8000.00000000					
800 Fringe Benefits					
					167 *
			Total Fringe Benefits:		**$167**
Expenditure Budget					
11.410.05.7400.8100.00000000					
810 Maintenance & Operations					
					38,485 *
			Total M&O:		**$38,485**
Expenditure Budget					
11.410.05.7400.8200.00000000					
820 Travel					
					3,600 *
			Total Travel:		**$3,600**
Total Expenditure Budget for 11.410.05.7400.x.00000000					**$44,432**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Expenditure Budget					
11.410.05.6002.7200.00000000					
720 Wages					
					5,650 *
			Total Wages:		**$5,650**
Expenditure Budget					
11.410.05.6002.8000.00000000					
800 Fringe Benefits					
					432 *
			Total Fringe Benefits:		**$432**
Expenditure Budget					
11.410.05.6002.8100.00000000					
810 Maintenance & Operations					
					25,300 *
			Total M&O:		**$25,300**
Expenditure Budget					
11.410.05.6002.8200.00000000					
820 Travel					
					9,400 *
			Total Travel:		**$9,400**
Total Expenditure Budget for 11.410.05.6002.x.00000000					**$40,782**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Margo Jones Auditorium					
Expenditure Budget					
11.410.05.5805.7200.00000000					
720 Wages					
					5,700 *
				Total Wages:	**$5,700**
Expenditure Budget					
11.410.05.5805.8000.00000000					
800 Fringe Benefits					
					436 *
				Total Fringe Benefits:	**$436**
Expenditure Budget					
11.410.05.5805.8100.00000000					
810 Maintenance & Operations					
					13,177 *
				Total M&O:	**$13,177**
Total Expenditure Budget for 11.410.05.5805.x.00000000					**$19,313**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Events					
Expenditure Budget					
11.410.05.5804.8100.00000000					
810 Maintenance & Operations					
					11,700 *
			Total M&O:		**$11,700**
Total Expenditure Budget for 11.410.05.5804.x.00000000					**$11,700**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
Expenditure Budget					
11.410.05.5602.7200.00000000					
720 Wages					
					2,100 *
				Total Wages:	**$2,100**
Expenditure Budget					
11.410.05.5602.8000.00000000					
800 Fringe Benefits					
					161 *
				Total Fringe Benefits:	**$161**
Expenditure Budget					
11.410.05.5602.8100.00000000					
810 Maintenance & Operations					
					5,159 *
				Total M&O:	**$5,159**
Expenditure Budget					
11.410.05.5602.8200.00000000					
820 Travel					
					5,500 *
				Total Travel:	**$5,500**
Total Expenditure Budget for 11.410.05.5602.x.00000000					**$12,920**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
Expenditure Budget					
11.410.05.5502.7200.00000000					
720 Wages					
					62,400 *
				Total Wages:	**$62,400**
Expenditure Budget					
11.410.05.5502.8000.00000000					
800 Fringe Benefits					
					4,774 *
				Total Fringe Benefits:	**$4,774**
Expenditure Budget					
11.410.05.5502.8100.00000000					
810 Maintenance & Operations					
					7,259 *
				Total M&O:	**$7,259**
Expenditure Budget					
11.410.05.5502.8200.00000000					
820 Travel					
					4,500 *
				Total Travel:	**$4,500**
Total Expenditure Budget for 11.410.05.5502.x.00000000					**$78,933**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
Expenditure Budget					
11.410.05.5802.7200.00000000					
720 Wages					
					7,000 *
				Total Wages:	**$7,000**
Expenditure Budget					
11.410.05.5802.8000.00000000					
800 Fringe Benefits					
					536 *
				Total Fringe Benefits:	**$536**
Expenditure Budget					
11.410.05.5802.8100.00000000					
810 Maintenance & Operations					
					43,777 *
				Total M&O:	**$43,777**
Expenditure Budget					
11.410.05.5802.8200.00000000					
820 Travel					
					8,100 *
				Total Travel:	**$8,100**
Total Expenditure Budget for 11.410.05.5802.x.00000000					**$59,413**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Multicultural Women's & Gender Studies					
Expenditure Budget					
11.410.05.7200.7200.00000000					
720 Wages					
					8,107 *
				Total Wages:	**$8,107**
Expenditure Budget					
11.410.05.7200.8000.00000000					
800 Fringe Benefits					
					620 *
				Total Fringe Benefits:	**$620**
Expenditure Budget					
11.410.05.7200.8100.00000000					
810 Maintenance & Operations					
					51,817 *
				Total M&O:	**$51,817**
Expenditure Budget					
11.410.05.7200.8200.00000000					
820 Travel					
					4,500 *
				Total Travel:	**$4,500**
Total Expenditure Budget for 11.410.05.7200.x.00000000					**$65,044**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
General Studies							
Expenditure Budget							
11.410.05.7700.7010.00000000							
001 Dean Arts and Sci.Acad Advisor II.E.T.1							
Jennings, Victoria Helene (12532)		09-01	08-31	12	1.00	35,590	
						960	lp
						36,550	*
002 Dean Arts and Sci.Prog Dir.E.T.1							
Golleher, Brandie Rene (1806)		09-01	08-31	12	0.80	38,415	
						1,344	lp
Split Acct: 10.100.05.7700.7010.00000000		09-01	08-31	12	0.20	(9,604)	
						(336)	lp
						49,699	*
	Total Staff Salaries-Prof/Admin Employees:					**$76,309**	
Expenditure Budget							
11.410.05.7700.7015.00000000							
001 Dean Arts and Sci.Project Coord.N.T.1							
Ryan, Anna B (14744)		09-01	08-31	12	0.25	8,850	
						60	lp
Split Acct: 10.100.05.7001.7015.00000000		09-01	08-31	12	0.75	(26,550)	
						(180)	lp
						35,640	*
	Total Staff Salaries-Classified:					**$8,910**	
Expenditure Budget							
11.410.05.7700.7200.00000000							
720 Wages							
						20,000	*
	Total Wages:					**$20,000**	
Expenditure Budget							
11.410.05.7700.8000.00000000							
800 Fringe Benefits							
						29,029	*
	Total Fringe Benefits:					**$29,029**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.05.7700.8100.00000000					
810 Maintenance & Operations					
					23,579 *
				Total M&O:	**$23,579**
Expenditure Budget					
11.410.05.7700.8200.00000000					
820 Travel					
					1,000 *
				Total Travel:	**$1,000**
Total Expenditure Budget for 11.410.05.7700.x.00000000					**$158,827**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Dean - Prof Education							
Expenditure Budget							
11.410.05.6102.7015.00000000							
001 Dean Prof Educ.Sr Secretary.N.T.2							
Lee, Ashlyn (15523)		09-01	08-31	12	0.50	14,559	*
		Total Staff Salaries-Classified:				**$14,559**	
Expenditure Budget							
11.410.05.6102.7200.00000000							
720 Wages							
						10,895	*
				Total Wages:		**$10,895**	
Expenditure Budget							
11.410.05.6102.8000.00000000							
800 Fringe Benefits							
						2,937	*
				Total Fringe Benefits:		**$2,937**	
Expenditure Budget							
11.410.05.6102.8100.00000000							
810 Maintenance & Operations							
						47,038	*
				Total M&O:		**$47,038**	
Expenditure Budget							
11.410.05.6102.8200.00000000							
820 Travel							
						14,666	*
				Total Travel:		**$14,666**	
Total Expenditure Budget for 11.410.05.6102.x.00000000						**$90,095**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences					
Expenditure Budget					
11.410.05.6202.8100.00000000					
810 Maintenance & Operations					
					22,633 *
				Total M&O:	**$22,633**
Expenditure Budget					
11.410.05.6202.8200.00000000					
820 Travel					
					22,675 *
				Total Travel:	**$22,675**
Total Expenditure Budget for 11.410.05.6202.x.00000000					**$45,308**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
Expenditure Budget					
11.410.05.6502.8100.00000000					
810 Maintenance & Operations					
					22,000 *
			Total M&O:		**$22,000**
Expenditure Budget					
11.410.05.6502.8200.00000000					
820 Travel					
					13,500 *
			Total Travel:		**$13,500**
Total Expenditure Budget for 11.410.05.6502.x.00000000					**$35,500**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Reading					
Expenditure Budget					
11.410.05.6402.8100.00000000					
810 Maintenance & Operations					
					12,898 *
				Total M&O:	**$12,898**
Expenditure Budget					
11.410.05.6402.8200.00000000					
820 Travel					
					8,100 *
				Total Travel:	**$8,100**
Total Expenditure Budget for 11.410.05.6402.x.00000000					**$20,998**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Teacher Education					
Expenditure Budget					
11.410.05.6930.8100.00000000					
810 Maintenance & Operations					
					25,509 *
				Total M&O:	**$25,509**
Expenditure Budget					
11.410.05.6930.8200.00000000					
820 Travel					
					19,750 *
				Total Travel:	**$19,750**
Total Expenditure Budget for 11.410.05.6930.x.00000000					**$45,259**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
Expenditure Budget					
11.410.05.6702.7200.00000000					
720 Wages					
					25,295 *
				Total Wages:	**$25,295**
Expenditure Budget					
11.410.05.6702.8000.00000000					
800 Fringe Benefits					
					1,935 *
				Total Fringe Benefits:	**$1,935**
Expenditure Budget					
11.410.05.6702.8100.00000000					
810 Maintenance & Operations					
					17,514 *
				Total M&O:	**$17,514**
Expenditure Budget					
11.410.05.6702.8200.00000000					
820 Travel					
					9,084 *
				Total Travel:	**$9,084**
Total Expenditure Budget for 11.410.05.6702.x.00000000					**$53,828**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Communication Sciences and Disorders					
Expenditure Budget					
11.410.05.0102.8100.00000000					
810 Maintenance & Operations					
					11,096 *
				Total M&O:	**$11,096**
Expenditure Budget					
11.410.05.0102.8200.00000000					
820 Travel					
					9,700 *
				Total Travel:	**$9,700**
Total Expenditure Budget for 11.410.05.0102.x.00000000					**$20,796**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
Expenditure Budget					
11.410.05.0202.7200.00000000					
720 Wages					
					1,400 *
			Total Wages:		**$1,400**
Expenditure Budget					
11.410.05.0202.8000.00000000					
800 Fringe Benefits					
					107 *
			Total Fringe Benefits:		**$107**
Expenditure Budget					
11.410.05.0202.8100.00000000					
810 Maintenance & Operations					
					24,646 *
			Total M&O:		**$24,646**
Expenditure Budget					
11.410.05.0202.8200.00000000					
820 Travel					
					5,400 *
			Total Travel:		**$5,400**
Total Expenditure Budget for 11.410.05.0202.x.00000000					**$31,553**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
HCA Houston					
Expenditure Budget					
11.410.05.0302.7200.00000000					
720 Wages					
					700 *
				Total Wages:	**$700**
Expenditure Budget					
11.410.05.0302.8000.00000000					
800 Fringe Benefits					
					54 *
				Total Fringe Benefits:	**$54**
Expenditure Budget					
11.410.05.0302.8100.00000000					
810 Maintenance & Operations					
					11,656 *
				Total M&O:	**$11,656**
Expenditure Budget					
11.410.05.0302.8200.00000000					
820 Travel					
					4,500 *
				Total Travel:	**$4,500**
Total Expenditure Budget for 11.410.05.0302.x.00000000					**$16,910**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Health Studies					
Expenditure Budget					
11.410.05.0402.7200.00000000					
720 Wages					
					769 *
				Total Wages:	**$769**
Expenditure Budget					
11.410.05.0402.8000.00000000					
800 Fringe Benefits					
					59 *
				Total Fringe Benefits:	**$59**
Expenditure Budget					
11.410.05.0402.8100.00000000					
810 Maintenance & Operations					
					9,304 *
				Total M&O:	**$9,304**
Expenditure Budget					
11.410.05.0402.8200.00000000					
820 Travel					
					1,509 *
				Total Travel:	**$1,509**
Total Expenditure Budget for 11.410.05.0402.x.00000000					**$11,641**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
Expenditure Budget					
11.410.05.0502.7200.00000000					
720 Wages					
					14,379 *
				Total Wages:	**$14,379**
Expenditure Budget					
11.410.05.0502.8000.00000000					
800 Fringe Benefits					
					1,100 *
				Total Fringe Benefits:	**$1,100**
Expenditure Budget					
11.410.05.0502.8100.00000000					
810 Maintenance & Operations					
					17,239 *
				Total M&O:	**$17,239**
Expenditure Budget					
11.410.05.0502.8200.00000000					
820 Travel					
					9,782 *
				Total Travel:	**$9,782**
Total Expenditure Budget for 11.410.05.0502.x.00000000					**$42,500**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology-Pioneer Hall					
Expenditure Budget					
11.410.05.0503.7200.00000000					
720 Wages					
					23,494 *
			Total Wages:		**$23,494**
Expenditure Budget					
11.410.05.0503.8000.00000000					
800 Fringe Benefits					
					1,797 *
			Total Fringe Benefits:		**$1,797**
Expenditure Budget					
11.410.05.0503.8100.00000000					
810 Maintenance & Operations					
					9,400 *
			Total M&O:		**$9,400**
Expenditure Budget					
11.410.05.0503.8200.00000000					
820 Travel					
					375 *
			Total Travel:		**$375**
Total Expenditure Budget for 11.410.05.0503.x.00000000					**$35,066**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Nutrition and Food Sciences							
Expenditure Budget							
11.410.05.0602.7010.00000000							
001 Nutr Food Sci.Acad Advisor I.E.T.1							
Vanatta, Sherry Ann (13558)		09-01	08-31	12	0.50	17,565	
						120	lp
Split Acct: 11.425.20.0602.7010.00000000		09-01	08-31	12	0.50	(17,565)	
						(120)	lp
						35,370	*
Total Staff Salaries-Prof/Admin Employees:						**$17,685**	
Expenditure Budget							
11.410.05.0602.7200.00000000							
720 Wages							
						15,458	*
Total Wages:						**$15,458**	
Expenditure Budget							
11.410.05.0602.8000.00000000							
800 Fringe Benefits							
						7,442	*
Total Fringe Benefits:						**$7,442**	
Expenditure Budget							
11.410.05.0602.8100.00000000							
810 Maintenance & Operations							
						13,813	*
Total M&O:						**$13,813**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.05.0602.8200.00000000					
820 Travel					
					13,300 *
				Total Travel:	**$13,300**
Total Expenditure Budget for 11.410.05.0602.x.00000000					**$67,698**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences-Houston					
Expenditure Budget					
11.410.05.0603.7200.00000000					
720 Wages					
					515 *
			Total Wages:		**$515**
Expenditure Budget					
11.410.05.0603.8000.00000000					
800 Fringe Benefits					
					39 *
			Total Fringe Benefits:		**$39**
Expenditure Budget					
11.410.05.0603.8100.00000000					
810 Maintenance & Operations					
					4,691 *
			Total M&O:		**$4,691**
Expenditure Budget					
11.410.05.0603.8200.00000000					
820 Travel					
					3,600 *
			Total Travel:		**$3,600**
Total Expenditure Budget for 11.410.05.0603.x.00000000					**$8,845**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Dallas					
Expenditure Budget					
11.410.05.1171.7200.00000000					
720 Wages					
					702 *
				Total Wages:	**$702**
Expenditure Budget					
11.410.05.1171.8000.00000000					
800 Fringe Benefits					
					54 *
				Total Fringe Benefits:	**$54**
Expenditure Budget					
11.410.05.1171.8100.00000000					
810 Maintenance & Operations					
					14,133 *
				Total M&O:	**$14,133**
Expenditure Budget					
11.410.05.1171.8200.00000000					
820 Travel					
					5,850 *
				Total Travel:	**$5,850**
Total Expenditure Budget for 11.410.05.1171.x.00000000					**$20,739**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Occupational Therapy					
Expenditure Budget					
11.410.05.1131.7200.00000000					
720 Wages					
					460 *
				Total Wages:	**$460**
Expenditure Budget					
11.410.05.1131.8000.00000000					
800 Fringe Benefits					
					35 *
				Total Fringe Benefits:	**$35**
Expenditure Budget					
11.410.05.1131.8100.00000000					
810 Maintenance & Operations					
					24,982 *
				Total M&O:	**$24,982**
Expenditure Budget					
11.410.05.1131.8200.00000000					
820 Travel					
					6,450 *
				Total Travel:	**$6,450**
Total Expenditure Budget for 11.410.05.1131.x.00000000					**$31,927**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
Expenditure Budget					
11.410.05.1151.8100.00000000					
810 Maintenance & Operations					
					11,234 *
				Total M&O:	**$11,234**
Expenditure Budget					
11.410.05.1151.8200.00000000					
820 Travel					
					9,505 *
				Total Travel:	**$9,505**
Total Expenditure Budget for 11.410.05.1151.x.00000000					**$20,739**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Houston					
Expenditure Budget					
11.410.05.1102.7200.00000000					
720 Wages					
					2,060 *
				Total Wages:	**$2,060**
Expenditure Budget					
11.410.05.1102.8000.00000000					
800 Fringe Benefits					
					158 *
				Total Fringe Benefits:	**$158**
Expenditure Budget					
11.410.05.1102.8100.00000000					
810 Maintenance & Operations					
					9,917 *
				Total M&O:	**$9,917**
Expenditure Budget					
11.410.05.1102.8200.00000000					
820 Travel					
					8,604 *
				Total Travel:	**$8,604**
Total Expenditure Budget for 11.410.05.1102.x.00000000					**$20,739**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
Expenditure Budget					
11.410.05.1250.7200.00000000					
720 Wages					
					1,114 *
				Total Wages:	**$1,114**
Expenditure Budget					
11.410.05.1250.8000.00000000					
800 Fringe Benefits					
					85 *
				Total Fringe Benefits:	**$85**
Expenditure Budget					
11.410.05.1250.8100.00000000					
810 Maintenance & Operations					
					32,169 *
				Total M&O:	**$32,169**
Expenditure Budget					
11.410.05.1250.8200.00000000					
820 Travel					
					11,150 *
				Total Travel:	**$11,150**
Total Expenditure Budget for 11.410.05.1250.x.00000000					**$44,518**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Physical Therapy					
Expenditure Budget					
11.410.05.1270.8100.00000000					
810 Maintenance & Operations					
					14,900 *
				Total M&O:	**$14,900**
Expenditure Budget					
11.410.05.1270.8200.00000000					
820 Travel					
					5,200 *
				Total Travel:	**$5,200**
Total Expenditure Budget for 11.410.05.1270.x.00000000					**$20,100**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Houston					
Expenditure Budget					
11.410.05.1221.7200.00000000					
720 Wages					
					2,851 *
				Total Wages:	**$2,851**
Expenditure Budget					
11.410.05.1221.8000.00000000					
800 Fringe Benefits					
					218 *
				Total Fringe Benefits:	**$218**
Expenditure Budget					
11.410.05.1221.8100.00000000					
810 Maintenance & Operations					
					30,850 *
				Total M&O:	**$30,850**
Expenditure Budget					
11.410.05.1221.8200.00000000					
820 Travel					
					10,600 *
				Total Travel:	**$10,600**
Total Expenditure Budget for 11.410.05.1221.x.00000000					**$44,519**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
Expenditure Budget					
11.410.05.0702.8100.00000000					
810 Maintenance & Operations					
					12,797 *
				Total M&O:	**$12,797**
Expenditure Budget					
11.410.05.0702.8200.00000000					
820 Travel					
					26,740 *
				Total Travel:	**$26,740**
Total Expenditure Budget for 11.410.05.0702.x.00000000					**$39,537**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Dallas					
Expenditure Budget					
11.410.05.0902.8100.00000000					
810 Maintenance & Operations					
					3,000 *
				Total M&O:	**$3,000**
Expenditure Budget					
11.410.05.0902.8200.00000000					
820 Travel					
					7,000 *
				Total Travel:	**$7,000**
		Total Expenditure Budget for 11.410.05.0902.x.00000000			**$10,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
Expenditure Budget					
11.410.05.0802.8100.00000000					
810 Maintenance & Operations					
					3,000 *
				Total M&O:	**$3,000**
Expenditure Budget					
11.410.05.0802.8200.00000000					
820 Travel					
					7,000 *
				Total Travel:	**$7,000**
Total Expenditure Budget for 11.410.05.0802.x.00000000					**$10,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Houston					
Expenditure Budget					
11.410.05.1002.8100.00000000					
810 Maintenance & Operations					
					3,000 *
				Total M&O:	**$3,000**
Expenditure Budget					
11.410.05.1002.8200.00000000					
820 Travel					
					7,000 *
				Total Travel:	**$7,000**
Total Expenditure Budget for 11.410.05.1002.x.00000000					**$10,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Insurance Premiums					
Expenditure Budget					
11.410.05.1427.8100.00000000					
810 Maintenance & Operations					
					150,000 *
			Total M&O:		**$150,000**
		Total Expenditure Budget for 11.410.05.1427.x.00000000			**$150,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Environmental Health and Safety							
Expenditure Budget							
11.410.05.2602.7010.00000000							
001 Facilities Mgt.Dir Environmental Safety & Health.E.T.1							
Moustakas, Matthew James Aristides (10127)		09-01	08-31	12	0.50	50,948	
						360	lp
Split Acct: 10.100.05.2602.7010.00000000		09-01	08-31	12	0.50	(50,948)	
						(360)	lp
						102,616	*
				Total Staff Salaries-Prof/Admin Employees:		**$51,308**	
Expenditure Budget							
11.410.05.2602.7015.00000000							
001 Facilities Mgt.Coord Environmental Safety & Health.E.T.1							
Wentrcek, Timothy Craig (16176)		09-01	08-31	12	0.50	22,567	
						120	lp
Split Acct: 10.100.05.2602.7010.00000000		09-01	08-31	12	0.50	(22,568)	
						(120)	lp
						45,375	*
				Total Staff Salaries-Classified:		**$22,687**	
Expenditure Budget							
11.410.05.2602.8000.00000000							
800 Fringe Benefits							
						23,065	*
				Total Fringe Benefits:		**$23,065**	
Expenditure Budget							
11.410.05.2602.8100.00000000							
810 Maintenance & Operations							
						72,923	*
				Total M&O:		**$72,923**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.05.2602.8200.00000000					
820 Travel					
					4,000 *
				Total Travel:	**$4,000**
Total Expenditure Budget for 11.410.05.2602.x.00000000					**$173,983**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Research and Sponsored Programs					
Expenditure Budget					
11.410.10.4802.7200.00000000					
720 Wages					
					13,306 *
				Total Wages:	**$13,306**
Expenditure Budget					
11.410.10.4802.8000.00000000					
800 Fringe Benefits					
					1,018 *
				Total Fringe Benefits:	**$1,018**
Expenditure Budget					
11.410.10.4802.8100.00000000					
810 Maintenance & Operations					
					15,021 *
				Total M&O:	**$15,021**
Expenditure Budget					
11.410.10.4802.8200.00000000					
820 Travel					
					9,575 *
				Total Travel:	**$9,575**
Total Expenditure Budget for 11.410.10.4802.x.00000000					**$38,920**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Senior Associate Provost						
Res and Sponsored Programs-Research Projects						
Expenditure Budget						
11.410.10.4803.7015.00000000						
001 DAL Research Office.Project Coord.N.T.1						
McKimmey, Kristanya Ann (17021)		04-01	08-31	5	1.00	14,750 *
			Total Staff Salaries-Classified:			**$14,750**
Expenditure Budget						
11.410.10.4803.8000.00000000						
800 Fringe Benefits						
						4,867 *
			Total Fringe Benefits:			**$4,867**
Expenditure Budget						
11.410.10.4803.8100.00000000						
810 Maintenance & Operations						
						111,412 *
				Total M&O:		**$111,412**
Expenditure Budget						
11.410.10.4803.8200.00000000						
820 Travel						
						20,000 *
				Total Travel:		**$20,000**
Total Expenditure Budget for 11.410.10.4803.x.00000000						**$151,029**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Res and Sponsored Programs-Equipment Repair					
Expenditure Budget					
11.410.10.4805.8100.00000000					
810 Maintenance & Operations					
					6,907 *
			Total M&O:		**$6,907**
Expenditure Budget					
11.410.10.4805.8200.00000000					
820 Travel					
					650 *
			Total Travel:		**$650**
Total Expenditure Budget for 11.410.10.4805.x.00000000					**$7,557**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Research Dallas					
Expenditure Budget					
11.410.10.4820.8100.00000000					
810 Maintenance & Operations					
					3,271 *
				Total M&O:	**$3,271**
Expenditure Budget					
11.410.10.4820.8200.00000000					
820 Travel					
					2,000 *
				Total Travel:	**$2,000**
Total Expenditure Budget for 11.410.10.4820.x.00000000					**$5,271**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Research Houston					
Expenditure Budget					
11.410.10.4850.8100.00000000					
810 Maintenance & Operations					
					3,271 *
			Total M&O:		**$3,271**
Expenditure Budget					
11.410.10.4850.8200.00000000					
820 Travel					
					2,000 *
			Total Travel:		**$2,000**
Total Expenditure Budget for 11.410.10.4850.x.00000000					**$5,271**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Biology-Animal Care Facility					
Expenditure Budget					
11.410.10.5204.7200.00000000					
720 Wages					
					7,500 *
			Total Wages:		**$7,500**
Expenditure Budget					
11.410.10.5204.8000.00000000					
800 Fringe Benefits					
					574 *
			Total Fringe Benefits:		**$574**
Expenditure Budget					
11.410.10.5204.8100.00000000					
810 Maintenance & Operations					
					72,703 *
			Total M&O:		**$72,703**
Total Expenditure Budget for 11.410.10.5204.x.00000000					**$80,777**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Insurance Premiums					
Expenditure Budget					
11.410.10.1427.8100.00000000					
810 Maintenance & Operations					
					3,000 *
			Total M&O:		**$3,000**
Total Expenditure Budget for 11.410.10.1427.x.00000000					**$3,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Provost and VP Acad Affairs							
Expenditure Budget							
11.410.20.4402.7010.00000000							
001 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1							
Neely, Robert K (11617)	T	09-01	08-31	12	0.50	127,205	
						240	lp
Split Acct: 10.100.20.4402.7010.00000000	T	09-01	08-31	12	0.50	(127,205)	
						(240)	lp
						254,890	*
Total Staff Salaries-Prof/Admin Employees:						**$127,445**	
Expenditure Budget							
11.410.20.4402.7015.00000000							
001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1							
Vacant		09-01	08-31	12	0.50	20,759	
Split Acct: 10.100.20.4402.7015.00000000		09-01	08-31	12	0.50	(20,760)	
						41,519	*
002 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1							
Roberts, Kathy J (109)		09-01	08-31	12	0.50	22,821	
						516	brp
						1,560	lp
Split Acct: 10.100.20.4402.7015.00000000		09-01	08-31	12	0.50	(22,821)	
						(516)	brp
						(1,560)	lp
						49,793	*
Total Staff Salaries-Classified:						**$45,656**	
Expenditure Budget							
11.410.20.4402.7200.00000000							
720 Wages							
						17,223	*
Total Wages:						**$17,223**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.20.4402.8000.00000000					
800 Fringe Benefits					
					35,147 *
			Total Fringe Benefits:		**$35,147**
Expenditure Budget					
11.410.20.4402.8100.00000000					
810 Maintenance & Operations					
					72,421 *
			Total M&O:		**$72,421**
Expenditure Budget					
11.410.20.4402.8200.00000000					
820 Travel					
					12,000 *
			Total Travel:		**$12,000**
Total Expenditure Budget for 11.410.20.4402.x.00000000					**$309,892**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Tenure Award					
Expenditure Budget					
11.410.20.4418.7200.00000000					
720 Wages					
					38,000 *
				Total Wages:	**$38,000**
Expenditure Budget					
11.410.20.4418.8000.00000000					
800 Fringe Benefits					
					2,907 *
				Total Fringe Benefits:	**$2,907**
Total Expenditure Budget for 11.410.20.4418.x.00000000					**$40,907**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Retention Council					
Expenditure Budget					
11.410.20.4419.8100.00000000					
810 Maintenance & Operations					
					25,000 *
			Total M&O:		**$25,000**
Total Expenditure Budget for 11.410.20.4419.x.00000000					**$25,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Academic Operations Reserve					
Expenditure Budget					
11.410.20.4422.8100.00000000					
810 Maintenance & Operations					
					53,231 *
			Total M&O:		**$53,231**
Total Expenditure Budget for 11.410.20.4422.x.00000000					**$53,231**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Program Review/Accreditation					
Expenditure Budget					
11.410.20.6108.8100.00000000					
810 Maintenance & Operations					
					22,000 *
			Total M&O:		**$22,000**
Total Expenditure Budget for 11.410.20.6108.x.00000000					**$22,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost UG Studies and Academic Partnerships							
Assoc Provost Undergrad Studies and Acad Partner							
Expenditure Budget							
11.410.20.3251.7010.00000000							
001 Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud Acad Part.E.OT.1							
Lerner, Barbara A (10)	T	09-01	08-31	12	0.50	75,219	
						516	brp
						1,200	lp
Split Acct: 10.100.20.3251.7010.00000000	T	09-01	08-31	12	0.50	(75,219)	
						(516)	brp
						(1,200)	lp
						153,869	*
002 Assoc Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1							
Land, Rachelle Lynn (11982)		09-01	08-31	12	0.32	19,520	
						154	lp
Split Acct: 10.100.20.3251.7010.00000000		09-01	08-31	12	0.31	(18,910)	
						(149)	lp
Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.11	(6,710)	
						(53)	lp
Split Acct: 11.430.15.4521.7010.00000000		09-01	08-31	12	0.26	(15,860)	
						(125)	lp
						61,481	*
003 Assoc Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1							
Buggs, Michelle L (9189)		09-01	08-31	12	0.50	30,160	
						480	lp
Split Acct: 10.100.20.3251.7010.00000000		09-01	08-31	12	0.50	(30,160)	
						(480)	lp
						61,280	*

Total Staff Salaries-Prof/Admin Employees: $127,249

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
11.410.20.3251.7015.00000000							
001 Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1							
Brown, Mary Elizabeth (Elizabeth) (12926)		09-01	08-31	12	0.50	16,761	
						240	lp
Split Acct: 10.100.20.3251.7015.00000000		09-01	08-31	12	0.50	(16,761)	
						(240)	lp
						34,002	*
		Total Staff Salaries-Classified:				**$17,001**	
Expenditure Budget							
11.410.20.3251.7200.00000000							
720 Wages							
						4,400	*
				Total Wages:		**$4,400**	
Expenditure Budget							
11.410.20.3251.8000.00000000							
800 Fringe Benefits							
						34,479	*
				Total Fringe Benefits:		**$34,479**	
Expenditure Budget							
11.410.20.3251.8100.00000000							
810 Maintenance & Operations							
						6,716	*
				Total M&O:		**$6,716**	
Expenditure Budget							
11.410.20.3251.8200.00000000							
820 Travel							
						12,500	*
				Total Travel:		**$12,500**	
Total Expenditure Budget for 11.410.20.3251.x.00000000						**$202,345**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost for Institutional Improvement							
Associate Provost for Institutional Improvement							
Expenditure Budget							
11.410.20.4502.7010.00000000							
001 Assoc Provost IR & Improvement.Dir Analytics.E.OT.1							
Stankey, Michael J (10112)	T	09-01	08-31	12	0.25	29,286	
						360	lp
Split Acct: 10.100.20.4502.7010.00000000	T	09-01	08-31	12	0.25	(29,287)	
						(360)	lp
						59,293	*
Total Staff Salaries-Prof/Admin Employees:						**$29,646**	
Expenditure Budget							
11.410.20.4502.7015.00000000							
001 Assoc Provost IR & Improvement.Asst to the Assoc Prov.N.T.1							
Sierra, Nora Ann (160)		09-01	08-31	12	0.50	20,940	
						1,080	lp
Split Acct: 10.100.20.4502.7015.00000000		09-01	08-31	12	0.50	(20,940)	
						(1,080)	lp
						44,040	*
Total Staff Salaries-Classified:						**$22,020**	
Expenditure Budget							
11.410.20.4502.8000.00000000							
800 Fringe Benefits							
						13,021	*
Total Fringe Benefits:						**$13,021**	
Expenditure Budget							
11.410.20.4502.8100.00000000							
810 Maintenance & Operations							
						4,853	*
Total M&O:						**$4,853**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.20.4502.8200.00000000					
820 Travel					
					9,000 *
				Total Travel:	**$9,000**
Total Expenditure Budget for 11.410.20.4502.x.00000000					**$78,540**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost for Institutional Improvement							
Academic Assessment							
Expenditure Budget							
11.410.20.4512.7010.00000000							
001 Assoc Provost IR & Improvement.Asst Dir Academic Assessment.E.T.1							
Scott, Graham Robert (11976)		09-01	08-31	12	0.50	32,512	*
002 Assoc Provost IR & Improvement.Dir Acad Assessment.E.T.1							
Senne, Terry A (7298)	T	09-01	08-31	12	1.00	97,440	
						1,200	lp
						98,640	*
Total Staff Salaries-Prof/Admin Employees:						**$131,152**	
Expenditure Budget							
11.410.20.4512.8000.00000000							
800 Fringe Benefits							
						26,359	*
Total Fringe Benefits:						**$26,359**	
Expenditure Budget							
11.410.20.4512.8100.00000000							
810 Maintenance & Operations							
						11,960	*
Total M&O:						**$11,960**	
Expenditure Budget							
11.410.20.4512.8200.00000000							
820 Travel							
						10,550	*
Total Travel:						**$10,550**	
Total Expenditure Budget for 11.410.20.4512.x.00000000						**$180,021**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Office of Technology					
Expenditure Budget					
11.410.20.3150.7200.00000000					
720 Wages					
					15,800 *
				Total Wages:	**$15,800**
Expenditure Budget					
11.410.20.3150.8000.00000000					
800 Fringe Benefits					
					1,209 *
				Total Fringe Benefits:	**$1,209**
Expenditure Budget					
11.410.20.3150.8100.00000000					
810 Maintenance & Operations					
					74,724 *
				Total M&O:	**$74,724**
Total Expenditure Budget for 11.410.20.3150.x.00000000					**$91,733**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Sr Associate Provost							
Expenditure Budget							
11.410.20.4413.7010.00000000							
001 Sr Assoc Provost.Sr Assoc Provost.E.OT.1							
Martin, Dr. Jennifer L. (31)		09-01	08-31	12	0.06	9,814	
						62	brp
						230	lp
Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.42	(68,700)	
						(434)	brp
						(1,613)	lp
Split Acct: 11.419.20.4413.7010.00000000		09-01	08-31	12	0.52	(85,057)	
						(538)	brp
						(1,997)	lp
						168,445	*
Total Staff Salaries-Prof/Admin Employees:						**$10,106**	
Expenditure Budget							
11.410.20.4413.8000.00000000							
800 Fringe Benefits							
						2,147	*
Total Fringe Benefits:						**$2,147**	
Expenditure Budget							
11.410.20.4413.8100.00000000							
810 Maintenance & Operations							
						40,000	*
Total M&O:						**$40,000**	
Expenditure Budget							
11.410.20.4413.8200.00000000							
820 Travel							
						10,000	*
Total Travel:						**$10,000**	
Total Expenditure Budget for 11.410.20.4413.x.00000000						**$62,253**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Annual Student Symposium					
Expenditure Budget					
11.410.20.4603.8100.00000000					
810 Maintenance & Operations					
					4,315 *
			Total M&O:		**$4,315**
Total Expenditure Budget for 11.410.20.4603.x.00000000					**$4,315**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance Repertory Theater					
Expenditure Budget					
11.410.20.5905.8100.00000000					
810 Maintenance & Operations					
					5,700 *
				Total M&O:	**$5,700**
				Total Expenditure Budget for 11.410.20.5905.x.00000000	**$5,700**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance in Residency					
Expenditure Budget					
11.410.20.5906.8100.00000000					
810 Maintenance & Operations					3,000 *
			Total M&O:		**$3,000**
Total Expenditure Budget for 11.410.20.5906.x.00000000					**$3,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance-International Folk					
Expenditure Budget					
11.410.20.5907.8100.00000000					
810 Maintenance & Operations					3,000 *
			Total M&O:		**$3,000**
Total Expenditure Budget for 11.410.20.5907.x.00000000					**$3,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Concert Choir					
Expenditure Budget					
11.410.20.6003.8100.00000000					
810 Maintenance & Operations					5,234 *
			Total M&O:		**$5,234**
Total Expenditure Budget for 11.410.20.6003.x.00000000					**$5,234**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Jazz Lab Ensemble					
Expenditure Budget					
11.410.20.6004.8100.00000000					
810 Maintenance & Operations					
					1,450 *
			Total M&O:		**$1,450**
Total Expenditure Budget for 11.410.20.6004.x.00000000					**$1,450**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Opera					
Expenditure Budget					
11.410.20.6005.8100.00000000					
810 Maintenance & Operations					
					4,500 *
				Total M&O:	**$4,500**
Expenditure Budget					
11.410.20.6005.8200.00000000					
820 Travel					
					500 *
				Total Travel:	**$500**
		Total Expenditure Budget for 11.410.20.6005.x.00000000			**$5,000**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Theatre Ensemble					
Expenditure Budget					
11.410.20.6006.8100.00000000					
810 Maintenance & Operations					
					3,756 *
				Total M&O:	**$3,756**
Total Expenditure Budget for 11.410.20.6006.x.00000000					**$3,756**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Artist Lecture Series					
Expenditure Budget					
11.410.20.5806.8100.00000000					
810 Maintenance & Operations					
					10,700 *
			Total M&O:		**$10,700**
Total Expenditure Budget for 11.410.20.5806.x.00000000					**$10,700**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Insurance Premiums					
Expenditure Budget					
11.410.20.1427.8100.00000000					
810 Maintenance & Operations					
					2,500 *
			Total M&O:		**$2,500**
Total Expenditure Budget for 11.410.20.1427.x.00000000					**$2,500**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Commencement Expenses					
Expenditure Budget					
11.410.25.0012.8100.00000000					
810 Maintenance & Operations					
					5,000 *
			Total M&O:		**$5,000**
Total Expenditure Budget for 11.410.25.0012.x.00000000					**$5,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
Leadership Institute							
Expenditure Budget							
11.410.25.0013.7010.00000000							
001 Leadership Institute.Assoc Dir Leadership Inst.E.T.1							
Elias, Judy (57)		09-01	08-31	12	1.00	59,576	
						3,360	lp
						62,936	*
002 Leadership Institute.Exec Dir Leadership Inst.E.OT.1							
Saunders, Mary Louise (6856)		09-01	08-31	12	1.00	108,768	
						1,200	lp
						109,968	*
	Total Staff Salaries-Prof/Admin Employees:					**$172,904**	
Expenditure Budget							
11.410.25.0013.7200.00000000							
720 Wages							
						15,107	*
				Total Wages:		**$15,107**	
Expenditure Budget							
11.410.25.0013.8000.00000000							
800 Fringe Benefits							
						40,956	*
				Total Fringe Benefits:		**$40,956**	
Expenditure Budget							
11.410.25.0013.8100.00000000							
810 Maintenance & Operations							
						76,495	*
				Total M&O:		**$76,495**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.0013.8200.00000000					
820 Travel					
					11,587 *
				Total Travel:	**$11,587**
Total Expenditure Budget for 11.410.25.0013.x.00000000					**$317,049**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Albert Schweitzer Fellowship Program					
Expenditure Budget					
11.410.25.4609.8100.00000000					
810 Maintenance & Operations					
					7,500 *
				Total M&O:	**$7,500**
Total Expenditure Budget for 11.410.25.4609.x.00000000					**$7,500**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost UG Studies and Academic Partnerships							
Pioneer Center for Student Excellence							
Expenditure Budget							
11.410.25.4421.7010.00000000							
001 Pioneer Ctr Student Excellence.Coord Learning Success Programs.E.T.1							
Lindsay, Theresa Nicole (13881)		09-01	08-31	12	0.23	9,997	
						55	lp
Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.77	(33,469)	
						(185)	lp
						43,706	*
002 Pioneer Ctr Student Excellence.Dir Internships.E.T.1							
Krause, Kurt Nelson (14751)		09-01	08-31	12	0.33	20,460	
						634	lp
Split Acct: 11.410.05.4506.7010.00000000		09-01	08-31	12	0.17	(10,540)	
						(326)	lp
Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.50	(31,000)	
						(960)	lp
						63,920	*
003 Pioneer Ctr Student Excellence.Exec Dir Pioneer Ctr Student Excell.E.OT.1							
Adams, Joshua David (14152)		09-01	08-31	12	1.00	91,350	
						1,680	lp
						93,030	*
				Total Staff Salaries-Prof/Admin Employees:		**$124,176**	
Expenditure Budget							
11.410.25.4421.7015.00000000							
001 Pioneer Ctr Student Excellence.Admin Asst.N.T.1							
Dennington, Tristan J (14672)		09-01	08-31	12	1.00	29,982	
						240	lp
						30,222	*
				Total Staff Salaries-Classified:		**$30,222**	
Expenditure Budget							
11.410.25.4421.8000.00000000							
800 Fringe Benefits							
						44,770	*
				Total Fringe Benefits:		**$44,770**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.4421.8100.00000000					
810 Maintenance & Operations					
					48,899 *
			Total M&O:		**$48,899**
Expenditure Budget					
11.410.25.4421.8200.00000000					
820 Travel					
					9,500 *
			Total Travel:		**$9,500**
Total Expenditure Budget for 11.410.25.4421.x.00000000					**$257,567**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Office of Technology							
Expenditure Budget							
11.410.25.3150.7010.00000000							
001 Office of Technology.Sr Integration Analyst.E.T.10							
Bruno, Brittany Jean (12178)		09-01	08-31	12	0.13	9,681	
						62	lp
Split Acct: 11.410.30.3150.7010.00000000		09-01	08-31	12	0.17	(12,659)	
						(82)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(52,126)	
						(336)	lp
						74,946	*
	Total Staff Salaries-Prof/Admin Employees:					**$9,743**	
Expenditure Budget							
11.410.25.3150.7015.00000000							
001 Office of Technology.Univ Console Oper.N.T.1							
Waring, Karen Kay (13759)		09-01	08-31	12	1.00	20,502	
						960	lp
						21,462	*
	Total Staff Salaries-Classified:					**$21,462**	
Expenditure Budget							
11.410.25.3150.8000.00000000							
800 Fringe Benefits							
						15,721	*
	Total Fringe Benefits:					**$15,721**	
Expenditure Budget							
11.410.25.3150.8100.00000000							
810 Maintenance & Operations							
						203,720	*
	Total M&O:					**$203,720**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.3150.8200.00000000					
820 Travel					
					26,500 *
				Total Travel:	**$26,500**
Total Expenditure Budget for 11.410.25.3150.x.00000000					**$277,146**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Center Commencement					
Expenditure Budget					
11.410.25.4303.8100.00000000					
810 Maintenance & Operations					
					80,000 *
				Total M&O:	**$80,000**
Total Expenditure Budget for 11.410.25.4303.x.00000000					**$80,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Study Abroad							
Expenditure Budget							
11.410.25.4416.7010.00000000							
001 Sr Assoc Provost.Dir Educ Abroad Prog.E.T.1							
Phillips, Ann Elizabeth (Annie) (8490)		09-01	08-31	12	1.00	64,610	
						960	lp
						65,570	*
002 Sr Assoc Provost.Educ Abroad Spec.E.T.1							
Becker, Carolyn Marie (16128)		09-01	08-31	12	1.00	35,818	*
	Total Staff Salaries-Prof/Admin Employees:					**$101,388**	
Expenditure Budget							
11.410.25.4416.8000.00000000							
800 Fringe Benefits							
						35,149	*
			Total Fringe Benefits:			**$35,149**	
Expenditure Budget							
11.410.25.4416.8100.00000000							
810 Maintenance & Operations							
						5,000	*
				Total M&O:		**$5,000**	
Expenditure Budget							
11.410.25.4416.8200.00000000							
820 Travel							
						6,000	*
				Total Travel:		**$6,000**	
Total Expenditure Budget for 11.410.25.4416.x.00000000						**$147,537**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Insurance Premiums					
Expenditure Budget					
11.410.25.1427.8100.00000000					
810 Maintenance & Operations					
					9,500 *
			Total M&O:		**$9,500**
Total Expenditure Budget for 11.410.25.1427.x.00000000					**$9,500**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Tuition Rebate					
Expenditure Budget					
11.410.25.1515.8100.00000000					
810 Maintenance & Operations					
					25,000 *
				Total M&O:	**$25,000**
				Total Expenditure Budget for 11.410.25.1515.x.00000000	**$25,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
VP - Student Life							
Expenditure Budget							
11.410.25.3302.7010.00000000							
001 Student Life.Assoc VP Student Engagement.E.OT.1							
Vacant		09-01	08-31	12	0.15	18,000	
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.60	(72,000)	
Split Acct: 12.434.45.3313.7010.00000000		09-01	08-31	12	0.25	(30,000)	
						120,000	*
002 Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1							
Vacant		09-01	08-31	12	0.15	18,000	
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.60	(72,000)	
Split Acct: 12.434.45.3313.7010.00000000		09-01	08-31	12	0.25	(30,000)	
						120,000	*
003 Civility & Community Standards.Investigator.E.T.1							
Reeves, Michelle Renee (Michelle Kelly) (2214)		09-01	08-31	12	0.64	39,839	
						1,075	lp
Split Acct: 12.434.45.3331.7010.00000000		09-01	08-31	12	0.36	(22,410)	
						(605)	lp
						63,929	*
004 Student Life.Mgr Student Life Budgets.E.T.1							
Eddington, Candice Cecile (537)		09-01	08-31	12	0.40	24,960	
						672	lp
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.60	(37,440)	
						(1,008)	lp
						64,080	*
005 Student Life.Vice President Student Life.E.OT.1							
Mendez-Grant, Monica S (1)		09-01	08-31	12	0.50	87,500	
						516	brp
						1,440	lp
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.50	(87,500)	
						(516)	brp
						(1,440)	lp
						178,911	*
Total Staff Salaries-Prof/Admin Employees:						**$192,002**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
11.410.25.3302.7015.00000000							
001 Student Life.Admin Asst.N.T.1							
Wallace, Lenora Kay (17297)		09-01	08-31	12	1.00	29,982	
						240	lp
						30,222	*
002 Student Life.Asst to the VP.N.T.1							
Spaulding, Adelina (15399)		09-01	08-31	12	0.50	20,759	
						120	lp
Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.50	(20,760)	
						(120)	lp
						41,759	*
003 Student Life.Exec Asst to the VP.N.T.1							
Valle, Lisa M (9708)		09-01	08-31	12	0.50	21,568	
						360	lp
Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.50	(21,568)	
						(360)	lp
						43,856	*
			Total Staff Salaries-Classified:			**$73,029**	
Expenditure Budget							
11.410.25.3302.7200.00000000							
720 Wages							
						5,047	*
				Total Wages:		**$5,047**	
Expenditure Budget							
11.410.25.3302.8000.00000000							
800 Fringe Benefits							
						73,462	*
				Total Fringe Benefits:		**$73,462**	
Expenditure Budget							
11.410.25.3302.8100.00000000							
810 Maintenance & Operations							
						10,893	*
				Total M&O:		**$10,893**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.3302.8200.00000000					
820 Travel					
					4,500 *
				Total Travel:	**$4,500**
Total Expenditure Budget for 11.410.25.3302.x.00000000					**$358,933**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
Disability Support							
Expenditure Budget							
11.410.25.4530.7010.00000000							
001 Disability Support Svcs.Asst Dir Disability Support Services.E.T.1							
Holland, Kathy Jean (Katy) (59)		09-01	08-31	12	1.00	47,449	
						1,031	brp
						3,840	lp
						52,320	*
002 Disability Support Svcs.Dir Disability Support Services.E.T.1							
Nunnelly, Jo Ann (JoAnn) (171)		09-01	08-31	12	1.00	58,908	
						965	brp
						3,360	lp
						63,233	*
					Total Staff Salaries-Prof/Admin Employees:	**$115,554**	
Expenditure Budget							
11.410.25.4530.7015.00000000							
001 Disability Support Svcs.Coord Disability Support Svcs.N.T.1							
Vacant		09-01	08-31	12	1.00	37,866	*
002 Disability Support Svcs.Interpreter Coord .N.T.1							
Vacant		09-01	08-31	12	1.00	42,000	*
003 Disability Support Svcs.Sr Secretary.N.T.1							
Vacant		09-01	08-31	12	1.00	29,118	*
					Total Staff Salaries-Classified:	**$108,984**	
Expenditure Budget							
11.410.25.4530.7200.00000000							
720 Wages							
						55,240	*
					Total Wages:	**$55,240**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.4530.8000.00000000					
800 Fringe Benefits					
					74,785 *
				Total Fringe Benefits:	**$74,785**
Expenditure Budget					
11.410.25.4530.8100.00000000					
810 Maintenance & Operations					
					200,634 *
				Total M&O:	**$200,634**
Total Expenditure Budget for 11.410.25.4530.x.00000000					**$555,197**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Civility and Community Standards							
Expenditure Budget							
11.410.25.3331.7010.00000000							
001 Civility & Community Standards.Exec Dir Civility & Community Standards.E.T.1							
Voyles, Jack Kyle (180)		09-01	08-31	12	1.00	90,000	
						2,640	lp
						92,640	*
Total Staff Salaries-Prof/Admin Employees:						**$92,640**	
Expenditure Budget							
11.410.25.3331.8000.00000000							
800 Fringe Benefits							
						20,794	*
Total Fringe Benefits:						**$20,794**	
Expenditure Budget							
11.410.25.3331.8100.00000000							
810 Maintenance & Operations							
						14,000	*
Total M&O:						**$14,000**	
Total Expenditure Budget for 11.410.25.3331.x.00000000						**$127,434**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Commencement					
Expenditure Budget					
11.410.25.6810.7200.00000000					
720 Wages					
					3,250 *
				Total Wages:	**$3,250**
Expenditure Budget					
11.410.25.6810.8000.00000000					
800 Fringe Benefits					
					249 *
				Total Fringe Benefits:	**$249**
Expenditure Budget					
11.410.25.6810.8100.00000000					
810 Maintenance & Operations					
					53,250 *
				Total M&O:	**$53,250**
Total Expenditure Budget for 11.410.25.6810.x.00000000					**$56,749**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Enrollment Services							
Expenditure Budget							
11.410.25.6840.7010.00000000							
001 Registrar's Office.Asst Registrar.E.T.1							
Lee, Jenna M (11897)		09-01	08-31	12	0.37	17,118	
						178	lp
Split Acct: 10.100.25.6840.7010.00000000		09-01	08-31	12	0.37	(17,118)	
						(178)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.26	(12,028)	
						(125)	lp
						46,745	*
002 Enrollment Svcs.Mgr Scholarships.E.T.1							
Quinones, Lisa D (3215)		09-01	08-31	12	1.00	49,920	
						1,440	lp
						51,360	*
003 Enrollment Svcs.VP Enrollment Services.E.OT.1							
Ray, Gary Thomas (10954)		09-01	08-31	12	0.50	84,343	
						360	lp
Split Acct: 10.100.25.6840.7010.00000000		09-01	08-31	12	0.50	(84,344)	
						(360)	lp
						169,407	*
	Total Staff Salaries-Prof/Admin Employees:					**$153,359**	
Expenditure Budget							
11.410.25.6840.7015.00000000							
001 Enrollment Svcs.Exec Asst to the VP.N.T.1							
Walker, Sandra D (Sandy) (13699)		09-01	08-31	12	0.50	22,431	
						120	lp
Split Acct: 10.100.25.6840.7015.00000000		09-01	08-31	12	0.50	(22,431)	
						(120)	lp
						45,102	*
	Total Staff Salaries-Classified:					**$22,551**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.6840.8000.00000000					
800 Fringe Benefits					
					41,396 *
			Total Fringe Benefits:		**$41,396**
Expenditure Budget					
11.410.25.6840.8100.00000000					
810 Maintenance & Operations					
					37,269 *
			Total M&O:		**$37,269**
Expenditure Budget					
11.410.25.6840.8200.00000000					
820 Travel					
					9,000 *
			Total Travel:		**$9,000**
Total Expenditure Budget for 11.410.25.6840.x.00000000					**$263,575**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Registrar					
Expenditure Budget					
11.410.25.6870.7200.00000000					
720 Wages					
					12,233 *
				Total Wages:	**$12,233**
Expenditure Budget					
11.410.25.6870.8000.00000000					
800 Fringe Benefits					
					936 *
				Total Fringe Benefits:	**$936**
Expenditure Budget					
11.410.25.6870.8100.00000000					
810 Maintenance & Operations					
					28,358 *
				Total M&O:	**$28,358**
Expenditure Budget					
11.410.25.6870.8200.00000000					
820 Travel					
					3,375 *
				Total Travel:	**$3,375**
Total Expenditure Budget for 11.410.25.6870.x.00000000					**$44,902**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Admissions							
Expenditure Budget							
11.410.25.6850.7010.00000000							
001 Admissions.Admissions Couns I.E.T.1							
Reeves, Tieria (15662)		09-01	08-31	12	0.50	15,715	
						120	lp
Split Acct: 10.100.25.6850.7010.00000000		09-01	08-31	12	0.50	(15,715)	
						(120)	lp
						31,670	*
002 Admissions.Admissions Couns II.E.T.1							
Rodriguez, Melissa Aida (16001)		09-01	08-31	12	0.50	16,890	
Split Acct: 10.100.25.6850.7010.00000000		09-01	08-31	12	0.50	(16,890)	
						33,780	*
003 Admissions.Asst Dir Admission.E.T.3							
Brown, Ashton Leanne (16358)		09-01	08-31	12	0.50	22,438	
						240	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.50	(22,439)	
						(240)	lp
						45,357	*
	Total Staff Salaries-Prof/Admin Employees:					**$55,403**	
Expenditure Budget							
11.410.25.6850.7200.00000000							
720 Wages							
						81,000	*
				Total Wages:		**$81,000**	
Expenditure Budget							
11.410.25.6850.8000.00000000							
800 Fringe Benefits							
						25,316	*
				Total Fringe Benefits:		**$25,316**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.6850.8100.00000000					
810 Maintenance & Operations					
					130,670 *
				Total M&O:	**$130,670**
Expenditure Budget					
11.410.25.6850.8200.00000000					
820 Travel					
					79,175 *
				Total Travel:	**$79,175**
Total Expenditure Budget for 11.410.25.6850.x.00000000					**$371,564**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Office of Admissions Processing					
Expenditure Budget					
11.410.25.3205.8100.00000000					
810 Maintenance & Operations					
					34,128 *
				Total M&O:	**$34,128**
Total Expenditure Budget for 11.410.25.3205.x.00000000					**$34,128**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Financial Aid							
Expenditure Budget							
11.410.25.5102.7010.00000000							
001 Fin Aid.Assoc Dir Financial Aid.E.T.1							
Adams, Kimberly K (3140)		09-01	08-31	12	0.50	34,652	
						840	lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(34,652)	
						(840)	lp
						70,984	*
002 Fin Aid.Asst Dir Fin Aid Compl.E.T.1							
Fishkind, Robert Jay (16947)		09-01	08-31	12	0.50	23,024	
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						46,048	*
003 Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1							
Wheeler, Greta Ann (701)		09-01	08-31	12	0.50	23,024	
						1,440	lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						(1,440)	lp
						48,928	*
004 Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1							
Cowley, Joshua Robert (14108)		09-01	08-31	12	0.50	23,024	
						480	lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						(480)	lp
						47,008	*
005 Fin Aid.Exec Dir Fin Aid.E.OT.1							
Jackson, Governor E (220)		09-01	08-31	12	0.50	50,204	
						516	brp
						2,520	lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(50,205)	
						(516)	brp
						(2,520)	lp
						106,480	*
	Total Staff Salaries-Prof/Admin Employees:					**$159,724**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
11.410.25.5102.7015.00000000							
001 Fin Aid.Fin Aid Advisor.N.T.1							
Wittmis, Julie Rae (10310)		09-01	08-31	12	0.50	17,405	
						360	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(17,405)	
						(360)	lp
						35,530	*
002 Fin Aid.Fin Aid Couns I.N.T.2							
Huffman, Vickie Moore (1555)		09-01	08-31	12	0.50	16,332	
						720	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,332)	
						(720)	lp
						34,104	*
003 Fin Aid.Fin Aid Couns I.N.T.3							
Jewell, Judith R (14611)		09-01	08-31	12	0.50	16,332	
						120	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,333)	
						(120)	lp
						32,905	*
004 Fin Aid.Fin Aid Couns II.N.T.2							
Farrier, Keri J. (743)		09-01	08-31	12	0.50	18,199	
						506	brp
						1,440	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(18,199)	
						(506)	brp
						(1,440)	lp
						40,290	*
005 Fin Aid.Fin Aid Couns II.N.T.1							
Gilliam, Brandy Sue (6270)		09-01	08-31	12	0.50	16,933	
						600	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
						(600)	lp
						35,066	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Fin Aid.Fin Aid Couns II.N.T.4							
	Mendoza, Elizabeth A (14410)		09-01	08-31	12	0.50	16,933	
							120	lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
							(120)	lp
							34,106	*
007	Fin Aid.Fin Aid Couns II.N.T.3							
	Miller, Lauren Elizabeth (Lauren) (15200)		09-01	08-31	12	0.50	16,932	
							120	lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
							(120)	lp
							34,105	*
008	Fin Aid.Sr Fin Aid Asst.N.T.2							
	Donahue, Jasmyne Rose (14062)		09-01	08-31	12	0.50	12,870	
							600	lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
							(600)	lp
							26,940	*
009	Fin Aid.Sr Fin Aid Asst.N.T.4							
	Hinton, Lindsey Marie (15678)		09-01	08-31	12	0.50	12,870	
							240	lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
							(240)	lp
							26,220	*
010	Fin Aid.Sr Fin Aid Asst.N.T.1							
	Partridge, Lindsay R (13880)		09-01	08-31	12	0.50	12,870	
							360	lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
							(360)	lp
							26,460	*
011	Fin Aid.Sr Secretary.N.T.1							
	Dominguez, Dominga Villarreal (121)		09-01	08-31	12	0.50	14,559	
							1,320	lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(14,560)	
							(1,320)	lp
							31,759	*

Total Staff Salaries-Classified: $178,741

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.5102.7200.00000000					
720 Wages					
					30,265 *
			Total Wages:		**$30,265**
Expenditure Budget					
11.410.25.5102.8000.00000000					
800 Fringe Benefits					
					121,116 *
			Total Fringe Benefits:		**$121,116**
Expenditure Budget					
11.410.25.5102.8100.00000000					
810 Maintenance & Operations					
					156,326 *
			Total M&O:		**$156,326**
Expenditure Budget					
11.410.25.5102.8200.00000000					
820 Travel					
					7,000 *
			Total Travel:		**$7,000**
Total Expenditure Budget for 11.410.25.5102.x.00000000					**$653,172**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Board of Regents - Expenses					
Expenditure Budget					
11.410.30.2704.8100.00000000					
810 Maintenance & Operations					
					35,000 *
				Total M&O:	**$35,000**
				Total Expenditure Budget for 11.410.30.2704.x.00000000	**$35,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
Chancellor							
Expenditure Budget							
11.410.30.0002.7010.00000000							
001 Chancellor's Office.Chief of Staff.E.T.1							
Johnson, Christopher (11156)		09-01	08-31	12	0.50	45,535	
						600	lp
Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.50	(45,535)	
						(600)	lp
						92,270	*
002 Chancellor's Office.Coord Events Outreach & Communications.E.T.1							
Pride, Rachel (12345)		09-01	08-31	12	0.55	28,600	
Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.45	(23,400)	
						52,000	*
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3							
Huslig, Lorie Gail (285)		09-01	08-31	12	0.50	34,128	
						840	lp
Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.50	(34,129)	
						(840)	lp
						69,937	*
	Total Staff Salaries-Prof/Admin Employees:					**$109,703**	
Expenditure Budget							
11.410.30.0002.8000.00000000							
800 Fringe Benefits							
						26,803	*
	Total Fringe Benefits:					**$26,803**	
Expenditure Budget							
11.410.30.0002.8100.00000000							
810 Maintenance & Operations							
						25,000	*
	Total M&O:					**$25,000**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.0002.8200.00000000					
820 Travel					
					50,000 *
				Total Travel:	**$50,000**
Total Expenditure Budget for 11.410.30.0002.x.00000000					**$211,506**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor-Special Functions					
Expenditure Budget					
11.410.30.0005.8100.00000000					
810 Maintenance & Operations					
					5,000 *
			Total M&O:		**$5,000**
Total Expenditure Budget for 11.410.30.0005.x.00000000					**$5,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
SECC					
Expenditure Budget					
11.410.30.1570.8100.00000000					
810 Maintenance & Operations					
					1,800 *
			Total M&O:		**$1,800**
Total Expenditure Budget for 11.410.30.1570.x.00000000					**$1,800**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Strategic Planning					
Expenditure Budget					
11.410.30.4420.8100.00000000					
810 Maintenance & Operations					
					15,000 *
				Total M&O:	**$15,000**
				Total Expenditure Budget for 11.410.30.4420.x.00000000	**$15,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
General Counsel							
Expenditure Budget							
11.410.30.0070.7010.00000000							
001 General Counsel.Assoc VP Compliance & General Couns.E.OT.1							
Waiters, Destinee Nacole (15312)		09-01	08-31	12	0.50	75,000	
						120	lp
Split Acct: 10.100.30.0070.7010.00000000		09-01	08-31	12	0.50	(75,000)	
						(120)	lp
						150,240	*
002 General Counsel.Dir Compliance.E.T.1							
King, Deena (16372)		09-01	08-31	12	1.00	85,703	
						480	lp
						86,183	*
	Total Staff Salaries-Prof/Admin Employees:					**$161,303**	
Expenditure Budget							
11.410.30.0070.7015.00000000							
001 General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1							
Bishopp, Deonna Rae (13587)		09-01	08-31	12	0.50	21,568	
						120	lp
Split Acct: 10.100.30.0070.7015.00000000		09-01	08-31	12	0.50	(21,568)	
						(120)	lp
						43,376	*
	Total Staff Salaries-Classified:					**$21,688**	
Expenditure Budget							
11.410.30.0070.7200.00000000							
720 Wages							
						20,500	*
				Total Wages:		**$20,500**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.0070.8000.00000000					
800 Fringe Benefits					
					41,841 *
			Total Fringe Benefits:		**$41,841**
Expenditure Budget					
11.410.30.0070.8100.00000000					
810 Maintenance & Operations					
					25,482 *
			Total M&O:		**$25,482**
Expenditure Budget					
11.410.30.0070.8200.00000000					
820 Travel					
					31,919 *
			Total Travel:		**$31,919**
Total Expenditure Budget for 11.410.30.0070.x.00000000					**$302,733**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Chancellor						
Internal Audit						
Expenditure Budget						
11.410.30.2750.7010.00000000						
001 Internal Audit.Asst Dir Internal Aud.E.T.1						
Vacant		09-01	08-31	12	0.50	37,943
Split Acct: 10.100.30.2750.7010.00000000		09-01	08-31	12	0.50	(37,943)
						75,886 *
002 Internal Audit.Dir of Internal Audits.E.OT.1						
Groover, Andrew Scott (5283)		09-01	08-31	12	0.50	53,016
						960 lp
Split Acct: 10.100.30.2750.7010.00000000		09-01	08-31	12	0.50	(53,016)
						(960) lp
						107,952 *
	Total Staff Salaries-Prof/Admin Employees:					**$91,919**
Expenditure Budget						
11.410.30.2750.7015.00000000						
001 Internal Audit.Staff Auditor.N.T.1						
Marroquin, Maria D (14028)		09-01	08-31	12	0.50	22,653
						120 lp
Split Acct: 10.100.30.2750.7015.00000000		09-01	08-31	12	0.50	(22,654)
						(120) lp
						45,547 *
	Total Staff Salaries-Classified:					**$22,773**
Expenditure Budget						
11.410.30.2750.7200.00000000						
720 Wages						
						1,595 *
	Total Wages:					**$1,595**
Expenditure Budget						
11.410.30.2750.8000.00000000						
800 Fringe Benefits						
						31,350 *
	Total Fringe Benefits:					**$31,350**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.2750.8100.00000000					
810 Maintenance & Operations					
					10,955 *
				Total M&O:	**$10,955**
Expenditure Budget					
11.410.30.2750.8200.00000000					
820 Travel					
					2,975 *
				Total Travel:	**$2,975**
Total Expenditure Budget for 11.410.30.2750.x.00000000					**$161,567**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor								
Marketing and Communications - Strategic Initiatives								
Expenditure Budget								
11.410.30.4003.7010.00000000								
001	Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1							
	Pollard, Cynthia Gay (16252)		09-01	08-31	12	0.40	66,000	
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.60	(99,000)	
							165,000	*
002	Mkt & Comm.Creative Dir.E.T.1							
	Vacant		09-01	08-31	12	0.40	30,884	
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.60	(46,326)	
							77,210	*
003	Mkt & Comm.Dir Marketing & Comms HOU.E.T.1							
	Vacant (New Pos)		09-01	08-31	12	1.00	83,808	*
004	Mkt & Comm.Dir Marketing & Creative Svcs.E.T.1							
	Franklin, Yolanda Roxanne (6551)		09-01	08-31	12	0.19	17,100	
							274	lp
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.81	(72,900)	
							(1,166)	lp
							91,440	*
005	Mkt & Comm.Dir Public Relations.E.T.1							
	Simpson, Amanda McKeen (6072)		09-01	08-31	12	0.16	14,960	
							192	lp
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.84	(78,540)	
							(1,008)	lp
							94,700	*
006	Mkt & Comm.Dir Univ Internal Communication.E.T.1							
	Vacant (New Pos)		09-01	08-31	12	1.00	77,446	*
007	Mkt & Comm.Dir University Web Communications.E.T.1							
	Bynum, Thomas S (7070)		09-01	08-31	12	0.26	22,100	
							312	lp
	Split Acct: 11.443.30.4130.7010.00000000		09-01	08-31	12	0.74	(62,900)	
							(888)	lp
							86,200	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008	Mkt & Comm.Mgr Design Svcs.E.T.1							
	Thompson, Renee Lynn (7805)		09-01	08-31	12	0.40	18,550	
							384	lp
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.60	(27,825)	
							(576)	lp
							47,335	*
009	Mkt & Comm.Mgr Project Integrated Marketing.E.T.1							
	Gustwick, Susan Elizabeth (Elizabeth Gustwick) (13660)		09-01	08-31	12	0.20	11,000	
							192	lp
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.80	(44,000)	
							(768)	lp
							55,960	*
010	Mkt & Comm.Mgr Web Communications.E.T.2							
	DeCuir, Gavin P (544)		09-01	08-31	12	0.62	43,400	
							1,190	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.38	(26,600)	
							(730)	lp
							71,920	*
011	Mkt & Comm.Mgr Web Communications.E.T.1							
	Gotcher, Nancy Carolyn (496)		09-01	08-31	12	0.61	42,700	
							631	brp
							1,903	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.39	(27,300)	
							(403)	brp
							(1,217)	lp
							74,154	*
012	Mkt & Comm.Social Media & Media Relations Spec.E.T.1							
	Vacant		09-01	08-31	12	1.00	47,246	*
013	Office of Technology.Sr Applications Developer.E.T.6							
	Tran, Michael (16142)		09-01	08-31	12	0.50	40,840	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(40,840)	
							81,680	*
014	Mkt & Comm.Sr Instr Producer.E.T.1							
	Lee, Ivan Chau-Wan (1448)		09-01	08-31	12	0.11	7,773	
							290	lp
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.89	(62,891)	
							(2,350)	lp
							73,304	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
015	Mkt & Comm.Staff Photographer.E.T.1							
	Modecki, Michael (17204)		09-01	08-31	12	1.00	69,000	*
			Total Staff Salaries-Prof/Admin Employees:				**$598,175**	
Expenditure Budget								
11.410.30.4003.7015.00000000								
001	Mkt & Comm.Design Specialist.N.T.1							
	Vacant (New Pos)		09-01	08-31	12	1.00	35,150	*
			Total Staff Salaries-Classified:				**$35,150**	
Expenditure Budget								
11.410.30.4003.8000.00000000								
800	Fringe Benefits							
							160,893	*
					Total Fringe Benefits:		**$160,893**	
Expenditure Budget								
11.410.30.4003.8100.00000000								
810	Maintenance & Operations							
							1,961,245	*
					Total M&O:		**$1,961,245**	
Expenditure Budget								
11.410.30.4003.8200.00000000								
820	Travel							
							6,000	*
					Total Travel:		**$6,000**	
		Total Expenditure Budget for 11.410.30.4003.x.00000000					**$2,761,463**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Marketing and Communications					
Expenditure Budget					
11.410.30.4102.7200.00000000					
720 Wages					
					10,000 *
				Total Wages:	**$10,000**
Expenditure Budget					
11.410.30.4102.8000.00000000					
800 Fringe Benefits					
					765 *
				Total Fringe Benefits:	**$765**
				Total Expenditure Budget for 11.410.30.4102.x.00000000	**$10,765**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Marketing and Communications- Strategic Marketing					
Expenditure Budget					
11.410.30.4103.8100.00000000					
810 Maintenance & Operations					
					500,000 *
				Total M&O:	**$500,000**
				Total Expenditure Budget for 11.410.30.4103.x.00000000	**$500,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
Dir of Governmental Relations & Legislative Affairs							
Expenditure Budget							
11.410.30.0019.7010.00000000							
001 Chancellor's Office.Dir Governmental & Legis Affairs.E.T.1							
Cruser, Kevin (15813)		09-01	08-31	12	1.00	105,000	
						960	lp
						105,960	*
Total Staff Salaries-Prof/Admin Employees:						**$105,960**	
Expenditure Budget							
11.410.30.0019.8000.00000000							
800 Fringe Benefits							
						25,560	*
Total Fringe Benefits:						**$25,560**	
Expenditure Budget							
11.410.30.0019.8100.00000000							
810 Maintenance & Operations							
						6,500	*
Total M&O:						**$6,500**	
Expenditure Budget							
11.410.30.0019.8200.00000000							
820 Travel							
						6,000	*
Total Travel:						**$6,000**	
Total Expenditure Budget for 11.410.30.0019.x.00000000						**$144,020**	

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost for Institutional Improvement								
Institutional Research & Data Management								
Expenditure Budget								
11.410.30.3250.7010.00000000								
001	Assoc Provost IR & Improvement.Assoc Provost IR & Improvement.E.OT.1							
	Hamner, Mark S (1303)	T	09-01	08-31	12	0.50	73,906	
							1,200	lp
	Split Acct: 10.100.30.3250.7010.00000000	T	09-01	08-31	12	0.50	(73,906)	
							(1,200)	lp
							150,212	*
002	Assoc Provost IR & Improvement.Mgr Report & Analysis.E.T.1							
	Chalon, Grace Marie (28)		09-01	08-31	12	0.50	43,616	
							516	brp
							1,320	lp
	Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.50	(43,617)	
							(516)	brp
							(1,320)	lp
							90,904	*
003	Assoc Provost IR & Improvement.Sr Business Systems Analyst.E.T.1							
	Stegmair, Tracy Chandler (1817)		09-01	08-31	12	0.49	35,611	
							706	lp
							36,317	*
				Total Staff Salaries-Prof/Admin Employees:			**$156,875**	
Expenditure Budget								
11.410.30.3250.7200.00000000								
720	Wages							
							14,000	*
					Total Wages:		**$14,000**	
Expenditure Budget								
11.410.30.3250.8000.00000000								
800	Fringe Benefits							
							37,227	*
					Total Fringe Benefits:		**$37,227**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.3250.8100.00000000					
810 Maintenance & Operations					
					42,060 *
				Total M&O:	**$42,060**
Expenditure Budget					
11.410.30.3250.8200.00000000					
820 Travel					
					6,300 *
				Total Travel:	**$6,300**
Total Expenditure Budget for 11.410.30.3250.x.00000000					**$256,462**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Chief Information Officer					
Expenditure Budget					
11.410.30.3102.8100.00000000					
810 Maintenance & Operations					
					4,370 *
				Total M&O:	**$4,370**
Expenditure Budget					
11.410.30.3102.8200.00000000					
820 Travel					
					2,000 *
				Total Travel:	**$2,000**
Total Expenditure Budget for 11.410.30.3102.x.00000000					**$6,370**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Office of Technology							
Expenditure Budget							
11.410.30.3150.7010.00000000							
001 Office of Technology.Sr Database Administrator.E.T.1							
Ott, Christopher A (8711)		09-01	08-31	12	0.49	38,922	
						470	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.51	(40,510)	
						(490)	lp
						80,392	*
002 Office of Technology.Sr Integration Analyst.E.T.10							
Bruno, Brittany Jean (12178)		09-01	08-31	12	0.17	12,659	
						82	lp
Split Acct: 11.410.25.3150.7010.00000000		09-01	08-31	12	0.13	(9,681)	
						(62)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(52,126)	
						(336)	lp
						74,946	*
Total Staff Salaries-Prof/Admin Employees:						**$52,133**	
Expenditure Budget							
11.410.30.3150.8000.00000000							
800 Fringe Benefits							
						13,816	*
Total Fringe Benefits:						**$13,816**	
Expenditure Budget							
11.410.30.3150.8100.00000000							
810 Maintenance & Operations							
						773,731	*
Total M&O:						**$773,731**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.3150.8200.00000000					
820 Travel					
					23,000 *
				Total Travel:	**$23,000**
Total Expenditure Budget for 11.410.30.3150.x.00000000					**$862,680**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Software Support					
Expenditure Budget					
11.410.30.3152.8100.00000000					
810 Maintenance & Operations					
					613,224 *
				Total M&O:	**$613,224**
				Total Expenditure Budget for 11.410.30.3152.x.00000000	**$613,224**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Finance and Administration							
VP-Finance and Administration							
Expenditure Budget							
11.410.30.1402.7010.00000000							
001 Finance and Admin.Assoc VP Finance Budget & Procurement.E.OT.1							
Wilson, Pamela Mitchell (532)		09-01	08-31	12	0.50	69,355	
						516	brp
						1,440	lp
Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(69,356)	
						(516)	brp
						(1,440)	lp
						142,622	*
002 Finance and Admin.Dir Budget & Analysis.E.T.1							
Bayer, Robin (1764)		09-01	08-31	12	0.50	47,476	
						516	brp
						2,040	lp
Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(47,476)	
						(516)	brp
						(2,040)	lp
						100,063	*
003 Finance and Admin.Interim VP Finance & Admin.E.OT.1							
Crain, Betty J (16180)		09-01	08-31	12	0.25	57,500	
						259	brp
						960	lp
Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.75	(172,500)	
						(776)	brp
						(2,880)	lp
						234,874	*
004 Finance and Admin.Sr Fin Analyst.E.T.1							
Zimmerer, Patricia Ann (7089)		09-01	08-31	12	0.50	22,370	
						600	lp
Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(22,371)	
						(600)	lp
						45,941	*

Total Staff Salaries-Prof/Admin Employees: $203,031

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
11.410.30.1402.7015.00000000							
001 Finance and Admin.Exec Asst to the VP.N.T.1							
Bates-Verges, Mary Elizabeth (10952)		09-01	08-31	12	0.25	11,541	
						540	lp
Split Acct: 10.100.30.1402.7015.00000000		09-01	08-31	12	0.75	(34,621)	
						(1,620)	lp
						48,322	*
				Total Staff Salaries-Classified:		**$12,081**	
Expenditure Budget							
11.410.30.1402.8000.00000000							
800 Fringe Benefits							
						52,143	*
				Total Fringe Benefits:		**$52,143**	
Expenditure Budget							
11.410.30.1402.8100.00000000							
810 Maintenance & Operations							
						25,668	*
				Total M&O:		**$25,668**	
Expenditure Budget							
11.410.30.1402.8200.00000000							
820 Travel							
						7,000	*
				Total Travel:		**$7,000**	
Total Expenditure Budget for 11.410.30.1402.x.00000000						**$299,923**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
VPFA-Institutional Memberships					
Expenditure Budget					
11.410.30.1407.8100.00000000					
810 Maintenance & Operations					
					137,032 *
				Total M&O:	**$137,032**
				Total Expenditure Budget for 11.410.30.1407.x.00000000	**$137,032**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
VPFA-Management Services					
Expenditure Budget					
11.410.30.1410.8100.00000000					
810 Maintenance & Operations					891,845 *
			Total M&O:		**$891,845**
Total Expenditure Budget for 11.410.30.1410.x.00000000					**$891,845**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
University Reserve - Designated					
Expenditure Budget					
11.410.30.1424.8100.00000000					
810 Maintenance & Operations					
					1,985,508 *
				Total M&O:	**$1,985,508**
Total Expenditure Budget for 11.410.30.1424.x.00000000					**$1,985,508**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
Reclass Reserve--Staff Salaries					
Expenditure Budget					
11.410.30.1425.8100.00000000					
810 Maintenance & Operations					25,000 *
			Total M&O:		**$25,000**
Total Expenditure Budget for 11.410.30.1425.x.00000000					**$25,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Postal Services					
Expenditure Budget					
11.410.30.1702.8100.00000000					
810 Maintenance & Operations					
					21,012 *
			Total M&O:		**$21,012**
Total Expenditure Budget for 11.410.30.1702.x.00000000					**$21,012**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Designated Tuition					
Revenue Budget					
11.410.30.0000.6000.00000000					
001 Budget-Income					
					52,322,324 *
				Total Revenue Budget:	**$52,322,324**
				Total Expenditure Budget for 11.410.30.0000.x.00000000	**$0**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller								
Controller's Office								
Expenditure Budget								
11.410.30.1502.7010.00000000								
001	Controller's Office.Accountant II.E.T.1							
	Purnell, Marilyn Anthony (7132)		09-01	08-31	12	0.50	24,036	
							1,080	lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(24,037)	
							(1,080)	lp
							50,233	*
002	Controller's Office.Accountant III.E.T.1							
	Krafft, Kara Sue (8056)		09-01	08-31	12	1.00	58,699	
							960	lp
							59,659	*
003	Controller's Office.Accountant III.E.T.2							
	Syed, Husain (5935)		09-01	08-31	12	0.35	20,544	
							420	lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(29,350)	
							(600)	lp
	Split Acct: 11.410.30.1507.7010.00000000		09-01	08-31	12	0.15	(8,805)	
							(180)	lp
							59,899	*
004	Controller's Office.Accountant IV.E.T.2							
	Vacant		09-01	08-31	12	0.50	32,734	
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(32,734)	
							65,468	*
005	Controller's Office.Mgr Accounting.E.T.4							
	Scoggins, Gregory D (16369)		09-01	08-31	12	0.50	37,053	
							1,320	lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(37,054)	
							(1,320)	lp
							76,747	*
006	Controller's Office.Sr Fin Syst Analyst.E.T.1							
	Lin, Kuo Hung (Gordon) (14698)		09-01	08-31	12	0.42	29,400	
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.42	(29,400)	
	Split Acct: 11.410.30.1507.7010.00000000		09-01	08-31	12	0.08	(5,600)	
							64,400	*

Total Staff Salaries-Prof/Admin Employees: $206,246

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.1502.8000.00000000					
800 Fringe Benefits					
					59,464 *
			Total Fringe Benefits:		**$59,464**
Expenditure Budget					
11.410.30.1502.8100.00000000					
810 Maintenance & Operations					
					47,764 *
			Total M&O:		**$47,764**
Expenditure Budget					
11.410.30.1502.8200.00000000					
820 Travel					
					6,600 *
			Total Travel:		**$6,600**
Total Expenditure Budget for 11.410.30.1502.x.00000000					**$320,074**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Credit Card					
Expenditure Budget					
11.410.30.1504.8100.00000000					
810 Maintenance & Operations					
					188,780 *
			Total M&O:		**$188,780**
Total Expenditure Budget for 11.410.30.1504.x.00000000					**$188,780**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Controller-Treasury Operations							
Expenditure Budget							
11.410.30.1507.7010.00000000							
001 Controller's Office.Accountant III.E.T.2							
Syed, Husain (5935)		09-01	08-31	12	0.15	8,805	
						180	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(29,350)	
						(600)	lp
Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.35	(20,544)	
						(420)	lp
						59,899	*
002 Controller's Office.Sr Fin Syst Analyst.E.T.1							
Lin, Kuo Hung (Gordon) (14698)		09-01	08-31	12	0.08	5,600	
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.42	(29,400)	
Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.42	(29,400)	
						64,400	*
	Total Staff Salaries-Prof/Admin Employees:					**$14,585**	
Expenditure Budget							
11.410.30.1507.8000.00000000							
800 Fringe Benefits							
						4,039	*
			Total Fringe Benefits:			**$4,039**	
Expenditure Budget							
11.410.30.1507.8100.00000000							
810 Maintenance & Operations							
						33,393	*
				Total M&O:		**$33,393**	
Total Expenditure Budget for 11.410.30.1507.x.00000000						**$52,017**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Workman's Compensation					
Expenditure Budget					
11.410.30.1517.8100.00000000					
810 Maintenance & Operations					
					71,620 *
				Total M&O:	**$71,620**
Total Expenditure Budget for 11.410.30.1517.x.00000000					**$71,620**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Bursar							
Expenditure Budget							
11.410.30.1590.7010.00000000							
001 Bursar's Office.Dir Student Accts & Bursar.E.T.1							
Ray, Glen Wayne (6736)		09-01	08-31	12	0.35	26,455	
						420	lp
Split Acct: 10.100.30.1590.7010.00000000		09-01	08-31	12	0.65	(49,132)	
						(780)	lp
						76,787	*
	Total Staff Salaries-Prof/Admin Employees:					**$26,875**	
Expenditure Budget							
11.410.30.1590.7015.00000000							
001 Bursar's Office.Sr Student Account Analyst.N.T.1							
Nettles, Kathy G (558)		09-01	08-31	12	0.50	18,426	
						840	lp
Split Acct: 10.100.30.1590.7015.00000000		09-01	08-31	12	0.50	(18,427)	
						(840)	lp
						38,533	*
002 Bursar's Office.Sr Student Account Analyst.N.T.2							
Switzer, Theresa Nell (16114)		09-01	08-31	12	0.50	18,426	
Split Acct: 10.100.30.1590.7015.00000000		09-01	08-31	12	0.50	(18,427)	
						36,853	*
	Total Staff Salaries-Classified:					**$37,692**	
Expenditure Budget							
11.410.30.1590.8000.00000000							
800 Fringe Benefits							
						23,231	*
	Total Fringe Benefits:					**$23,231**	
Expenditure Budget							
11.410.30.1590.8100.00000000							
810 Maintenance & Operations							
						25,113	*
	Total M&O:					**$25,113**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.1590.8200.00000000					
820 Travel					
					5,600 *
				Total Travel:	**$5,600**
Total Expenditure Budget for 11.410.30.1590.x.00000000					**$118,511**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Human Resources								
Human Resources								
Expenditure Budget								
11.410.30.1902.7010.00000000								
001	HR.Asst Dir Employee Rel & Title IX Coord.E.T.1							
	Mabry, George R Jr. (Bob) (8753)		09-01	08-31	12	0.50	39,827	
							480	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(39,828)	
							(480)	lp
							80,615	*
002	HR.Exec Dir Human Resources.E.T.1							
	Hall, Amy Williams (3)		09-01	08-31	12	0.50	61,000	
							516	brp
							1,560	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(61,000)	
							(516)	brp
							(1,560)	lp
							126,151	*
003	HR.Mgr Benefits.E.T.1							
	Cagle, Angela Dawn (994)		09-01	08-31	12	0.50	34,242	
							960	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(34,243)	
							(960)	lp
							70,405	*
004	HR.Mgr Compensation.E.T.1							
	Long, Estela (864)		09-01	08-31	12	0.50	35,769	
							516	brp
							1,560	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(35,770)	
							(516)	brp
							(1,560)	lp
							75,690	*
005	HR.Mgr Employee Dev & Comm.E.T.1							
	Ozuna, Melissa (8708)		09-01	08-31	12	0.50	33,471	
							840	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,472)	
							(840)	lp
							68,623	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	HR.Mgr HR Accounting & Reporting.E.T.1							
	Cowan, Sharon T (6781)		09-01	08-31	12	0.50	38,659	
							600	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(38,660)	
							(600)	lp
							78,519	*
007	HR.Mgr Institutional Equity.E.T.1							
	Yardley, Anthony C (3023)		09-01	08-31	12	1.00	67,241	
							720	lp
							67,961	*
008	HR.Mgr Pay.E.T.1							
	Noday, Amanda Jo (3227)		09-01	08-31	12	0.50	35,481	
							1,080	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(35,482)	
							(1,080)	lp
							73,123	*
009	HR.Mgr Recruitment.E.T.1							
	Flores, Myrna M (1518)		09-01	08-31	12	0.50	33,631	
							960	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,632)	
							(960)	lp
							69,183	*
010	HR.Mgr Regulatory Compliance.E.T.1							
	Bates, Jana L. (6079)		09-01	08-31	12	0.50	34,157	
							600	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(34,158)	
							(600)	lp
							69,515	*
011	HR.Sr Assoc VP Human Resources & CHRO.E.OT.1							
	Benavides, Lewis (503)		09-01	08-31	12	0.50	82,500	
							960	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(82,500)	
							(960)	lp
							166,920	*

Texas Woman's University

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	HR.Sr HR Generalist.E.T.6							
	Dyer, Teri Leigh (12636)		09-01	08-31	12	0.50	26,297	
							240	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							(240)	lp
							53,074	*
013	HR.Sr HR Generalist.E.T.5							
	Harris, Holly (16959)		09-01	08-31	12	0.50	26,297	
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							52,594	*
014	HR.Sr HR Generalist.E.T.3							
	Miller, Nature L (16960)		09-01	08-31	12	0.50	26,297	
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							52,594	*
015	HR.Sr HR Generalist.E.T.1							
	Redfearn, Rhonda Gay (6764)		09-01	08-31	12	0.50	26,297	
							600	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							(600)	lp
							53,794	*
016	HR.Sr HR Generalist.E.T.4							
	Sewald, Jane Elizabeth (8735)		09-01	08-31	12	0.50	26,297	
							480	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							(480)	lp
							53,554	*
017	HR.Sr HR Generalist.E.T.2							
	Taylor, Lisa Danette (13768)		09-01	08-31	12	0.50	26,297	
							120	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
							(120)	lp
							52,834	*
018	HR.Title IX Investigator.E.T.1							
	Alonzo, Tawny Starr (15098)		09-01	08-31	12	1.00	62,249	
							960	lp
							63,209	*

Total Staff Salaries-Prof/Admin Employees: $729,760

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
11.410.30.1902.7015.00000000							
001 HR.Asst to the Sr Assoc VP.N.T.1							
Lewis, Sandra Muckelroy (14248)		09-01	08-31	12	0.50	20,940	
						120	lp
Split Acct: 10.100.30.1902.7015.00000000		09-01	08-31	12	0.50	(20,940)	
						(120)	lp
						42,120	*
				Total Staff Salaries-Classified:		**$21,060**	
Expenditure Budget							
11.410.30.1902.7200.00000000							
720 Wages							
						8,552	*
				Total Wages:		**$8,552**	
Expenditure Budget							
11.410.30.1902.8000.00000000							
800 Fringe Benefits							
						210,711	*
				Total Fringe Benefits:		**$210,711**	
Expenditure Budget							
11.410.30.1902.8100.00000000							
810 Maintenance & Operations							
						175,670	*
				Total M&O:		**$175,670**	
Expenditure Budget							
11.410.30.1902.8200.00000000							
820 Travel							
						9,000	*
				Total Travel:		**$9,000**	
Total Expenditure Budget for 11.410.30.1902.x.00000000						**$1,154,753**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
HR-Personnel Advertising					
Expenditure Budget					
11.410.30.1903.8100.00000000					
810 Maintenance & Operations					
					61,358 *
				Total M&O:	**$61,358**
Total Expenditure Budget for 11.410.30.1903.x.00000000					**$61,358**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
HR-Staff Training and Development					
Expenditure Budget					
11.410.30.1904.8100.00000000					
810 Maintenance & Operations					
					24,985 *
				Total M&O:	**$24,985**
Total Expenditure Budget for 11.410.30.1904.x.00000000					**$24,985**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Compensation Market Surveys					
Expenditure Budget					
11.410.30.1907.8100.00000000					
810 Maintenance & Operations					
					21,672 *
				Total M&O:	**$21,672**
				Total Expenditure Budget for 11.410.30.1907.x.00000000	**$21,672**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Title IX					
Expenditure Budget					
11.410.30.1908.8100.00000000					
810 Maintenance & Operations					
					25,399 *
				Total M&O:	**$25,399**
Total Expenditure Budget for 11.410.30.1908.x.00000000					**$25,399**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
EO-ADA Accomodations					
Expenditure Budget					
11.410.30.1951.8100.00000000					
810 Maintenance & Operations					
					41,500 *
				Total M&O:	**$41,500**
Total Expenditure Budget for 11.410.30.1951.x.00000000					**$41,500**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Equal Opportunity Office					
Expenditure Budget					
11.410.30.1952.8100.00000000					
810 Maintenance & Operations					
					42,400 *
			Total M&O:		**$42,400**
Total Expenditure Budget for 11.410.30.1952.x.00000000					**$42,400**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Staff Council					
Expenditure Budget					
11.410.30.4550.8100.00000000					
810 Maintenance & Operations					
					4,000 *
				Total M&O:	**$4,000**
Expenditure Budget					
11.410.30.4550.8200.00000000					
820 Travel					
					1,000 *
				Total Travel:	**$1,000**
Total Expenditure Budget for 11.410.30.4550.x.00000000					**$5,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Emergency Management							
Director Emergency Management							
Expenditure Budget							
11.410.30.1432.7010.00000000							
001 Finance and Admin.Exec Dir Risk Mgt.E.OT.1							
Abbe, Gregory Blake (16201)		09-01	08-31	12	1.00	110,000	
						720	lp
						110,720	*
	Total Staff Salaries-Prof/Admin Employees:					**$110,720**	
Expenditure Budget							
11.410.30.1432.7200.00000000							
720 Wages							
						10,000	*
				Total Wages:		**$10,000**	
Expenditure Budget							
11.410.30.1432.8000.00000000							
800 Fringe Benefits							
						16,764	*
				Total Fringe Benefits:		**$16,764**	
Expenditure Budget							
11.410.30.1432.8100.00000000							
810 Maintenance & Operations							
						33,250	*
				Total M&O:		**$33,250**	
Expenditure Budget							
11.410.30.1432.8200.00000000							
820 Travel							
						7,965	*
				Total Travel:		**$7,965**	
Total Expenditure Budget for 11.410.30.1432.x.00000000						**$178,699**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Procurement Services							
Procurement Services							
Expenditure Budget							
11.410.30.1580.7010.00000000							
001 Procurement Svcs.Application Analyst & Training Adm.E.T.1							
Massey, Andrea Loccisano (7364)		09-01	08-31	12	0.37	18,160	
						444	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.63	(30,920)	
						(756)	lp
						50,280	*
002 Procurement Svcs.Asst VP Procure Svcs & Contr/HUB Coord.E.T.1							
Parr, Vanna L (531)		09-01	08-31	12	0.60	66,751	
						1,584	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.40	(44,501)	
						(1,056)	lp
						113,892	*
003 Procurement Svcs.Buyer I.E.T.1							
Creed, Kathy D (140)		09-01	08-31	12	0.50	17,698	
						510	brp
						1,560	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(17,698)	
						(510)	brp
						(1,560)	lp
						39,536	*
004 Procurement Svcs.Contract Analyst/HUB Asst.E.T.1							
Vander Wege, Kari Marie (2523)		09-01	08-31	12	0.50	18,720	
						240	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(18,720)	
						(240)	lp
						37,920	*
005 Procurement Svcs.Coord Procurement Card.E.T.1							
Cantrell, Loretta (548)		09-01	08-31	12	0.50	19,618	
						840	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(19,619)	
						(840)	lp
						40,917	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Procurement Svcs.Coord Travel Program.E.T.1							
	Washington, Bianca Monique (6563)		09-01	08-31	12	0.50	17,698	
							480	lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(17,698)	
							(480)	lp
							36,356	*
007	Procurement Svcs.Dir Purch & Contracts/Assoc HUB Coord.E.T.1							
	Cinnater, Nancy T (10292)		09-01	08-31	12	0.61	54,291	
							439	lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.39	(34,711)	
							(281)	lp
							89,722	*
008	Procurement Svcs.Mgr Payment Operations & USAS Security.E.T.1							
	Sprayberry, Janel M (559)		09-01	08-31	12	0.54	26,503	
							557	brp
							1,555	lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.46	(22,577)	
							(474)	brp
							(1,325)	lp
							52,991	*
009	Procurement Svcs.Mgr Purchasing Svcs/Asst HUB Coord.E.T.1							
	McCaskill, Melonee Anne (12078)		09-01	08-31	12	1.00	49,087	
							480	lp
							49,567	*
010	Procurement Svcs.Mgr Strategic Sourc & Con/Asst HUB Coord.E.T.1							
	Jezek, Stephanie M (17283)		09-01	08-31	12	0.56	35,280	
	Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.44	(27,720)	
							63,000	*
011	Procurement Svcs.Procurement Relations Asst.E.T.1							
	Castillo, Irma (12578)		09-01	08-31	12	0.50	16,418	
							240	lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(16,418)	
							(240)	lp
							33,316	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Procurement Svcs.Sr Fin Syst Analyst.E.T.1							
	Phan, Thuy T (289)		09-01	08-31	12	0.50	35,956	
							840	lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(35,957)	
							(840)	lp
							73,593	*
		Total Staff Salaries-Prof/Admin Employees:					**$385,949**	
Expenditure Budget								
11.410.30.1580.7015.00000000								
001	Procurement Svcs.Procurement Asst.N.T.1							
	Gebard, Lisa Brooke (15068)		09-01	08-31	12	0.50	11,648	
							120	lp
	Split Acct: 10.100.30.1580.7015.00000000		09-01	08-31	12	0.50	(11,648)	
							(120)	lp
							23,536	*
				Total Staff Salaries-Classified:			**$11,768**	
Expenditure Budget								
11.410.30.1580.8000.00000000								
800	Fringe Benefits							
							107,521	*
				Total Fringe Benefits:			**$107,521**	
Expenditure Budget								
11.410.30.1580.8100.00000000								
810	Maintenance & Operations							
							20,976	*
					Total M&O:		**$20,976**	
Expenditure Budget								
11.410.30.1580.8200.00000000								
820	Travel							
							6,100	*
					Total Travel:		**$6,100**	
		Total Expenditure Budget for 11.410.30.1580.x.00000000					**$532,314**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Procurement Services					
Procurement Services-HUB					
Expenditure Budget					
11.410.30.1581.8100.00000000					
810 Maintenance & Operations					
					500 *
				Total M&O:	**$500**
Expenditure Budget					
11.410.30.1581.8200.00000000					
820 Travel					
					1,500 *
				Total Travel:	**$1,500**
		Total Expenditure Budget for 11.410.30.1581.x.00000000			**$2,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP University Advancement							
University Advancement							
Expenditure Budget							
11.410.30.4002.7010.00000000							
001 University Advancement.Coord Budgets University Advancement.E.T.1							
Kyle, Michele Renee (8943)		09-01	08-31	12	0.33	14,877	
						317	lp
Split Acct: 10.100.30.4002.7010.00000000		09-01	08-31	12	0.67	(30,204)	
						(643)	lp
						46,041	*
002 Student Life.Dev Officer.E.T.3							
Kerley, Catherine Lee (11697)		09-01	08-31	12	1.00	71,050	
						3,120	lp
						74,170	*
003 University Advancement.Dir Corporate & Community Relations.E.OT.1							
Vacant (Venable)		09-01	08-31	12	1.00	101,500	*
004 Student Life.Prospect Research Mgr.E.T.1							
Heinze, Jessica K. (10931)		09-01	08-31	12	1.00	34,940	
						480	lp
						35,420	*
005 Student Life.Sr Dev Officer for Student Life.E.T.1							
Vacant		09-01	08-31	12	1.00	89,282	*
006 University Advancement.VP University Advancement.E.OT.1							
Tracy, Heidi Lee (16253)		09-01	08-31	12	1.00	230,000	*
				Total Staff Salaries-Prof/Admin Employees:		**$545,566**	
Expenditure Budget							
11.410.30.4002.7200.00000000							
720 Wages							
						33,921	*
				Total Wages:		**$33,921**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.4002.8000.00000000					
800 Fringe Benefits					
					113,999 *
			Total Fringe Benefits:		**$113,999**
Expenditure Budget					
11.410.30.4002.8100.00000000					
810 Maintenance & Operations					
					1,000,968 *
			Total M&O:		**$1,000,968**
Expenditure Budget					
11.410.30.4002.8200.00000000					
820 Travel					
					9,300 *
			Total Travel:		**$9,300**
Total Expenditure Budget for 11.410.30.4002.x.00000000					**$1,703,754**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP University Advancement							
Alumni Relations							
Expenditure Budget							
11.410.30.4050.7010.00000000							
001 Alumni Relations.Dir Alumni Relat.E.T.1							
Scott, Edith Ann (Anne) (8814)		09-01	08-31	12	1.00	79,269	
						960	lp
						80,229	*
				Total Staff Salaries-Prof/Admin Employees:		**$80,229**	
Expenditure Budget							
11.410.30.4050.7015.00000000							
001 Alumni Relations.Sr Secretary.N.T.1							
Styers, Christine Ann (13052)		09-01	08-31	12	1.00	29,118	
						480	lp
						29,598	*
				Total Staff Salaries-Classified:		**$29,598**	
Expenditure Budget							
11.410.30.4050.7200.00000000							
720 Wages							
						1,750	*
				Total Wages:		**$1,750**	
Expenditure Budget							
11.410.30.4050.8000.00000000							
800 Fringe Benefits							
						35,062	*
				Total Fringe Benefits:		**$35,062**	
Expenditure Budget							
11.410.30.4050.8100.00000000							
810 Maintenance & Operations							
						32,572	*
				Total M&O:		**$32,572**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.4050.8200.00000000					
820 Travel					
					3,000 *
				Total Travel:	**$3,000**
Total Expenditure Budget for 11.410.30.4050.x.00000000					**$182,211**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Insurance Premiums					
Expenditure Budget					
11.410.35.1427.8100.00000000					
810 Maintenance & Operations					
					970,864 *
			Total M&O:		**$970,864**
Total Expenditure Budget for 11.410.35.1427.x.00000000					**$970,864**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Facilities Management - General Services							
Expenditure Budget							
11.410.35.2002.7010.00000000							
001 Facilities Mgt.Assoc VP Facilities Mgt & Constr.E.OT.1							
Standridge, Joe D. (15182)		09-01	08-31	12	0.50	78,000	
						1,680	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(78,000)	
						(1,680)	lp
						159,360	*
002 Facilities Mgt.Asst Dir Design Svcs.E.T.1							
Andrus, Stephanie Louise (8099)		09-01	08-31	12	0.50	50,741	
						480	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(50,742)	
						(480)	lp
						102,443	*
003 Facilities Mgt.Asst Dir Resource Plan & Assets.E.T.1							
Beckham, William Earl (6813)		09-01	08-31	12	0.50	43,171	
						1,080	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(43,171)	
						(1,080)	lp
						88,502	*
004 Facilities Mgt.Dir Construction Svcs.E.T.1							
Strickland, Donald Leon (4397)		09-01	08-31	12	0.50	53,836	
						720	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(53,836)	
						(720)	lp
						109,112	*
005 Facilities Mgt.Dir Physical Pl.E.T.1							
Ramirez, Robert (Rob) (15348)		09-01	08-31	12	0.50	50,328	
						720	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(50,328)	
						(720)	lp
						102,096	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt.Dir Planning & Design Svcs.E.T.1							
	Thomas, Alex (10265)		09-01	08-31	12	0.50	53,836	
							360	lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(53,836)	
							(360)	lp
							108,392	*
007	Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1							
	Allen, Darrell Wayne (5957)		09-01	08-31	12	0.50	28,711	
							600	lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(28,711)	
							(600)	lp
							58,622	*
008	Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1							
	Williams, Christina Louise (176)		09-01	08-31	12	0.50	30,835	
							960	lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(30,835)	
							(960)	lp
							63,590	*
009	Facilities Mgt.Project Mgr Planning & Design.E.T.1							
	Martin, Lynda Ann (17298)		09-01	08-31	12	0.58	41,102	
							974	lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.42	(29,764)	
							(706)	lp
							72,546	*
		Total Staff Salaries-Prof/Admin Employees:					**$438,134**	
Expenditure Budget								
11.410.35.2002.7015.00000000								
001	Facilities Mgt.Admin Asst.N.T.1							
	Sansom, Cindy L (127)		09-01	08-31	12	0.50	14,991	
							492	brp
							1,440	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(14,992)	
							(492)	brp
							(1,440)	lp
							33,848	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Facilities Mgt.Asst Spvr Automotive Svcs.N.T.1							
	Shead, Larry F. Sr. (1541)		09-01	08-31	12	0.50	20,915	
							513	brp
							2,160	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(20,916)	
							(513)	brp
							(2,160)	lp
							47,178	*
003	Facilities Mgt.Asst to the Associate VP.N.T.1							
	Sparkman, Holly Gail (16411)		09-01	08-31	12	0.50	20,939	
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(20,940)	
							41,879	*
004	Facilities Mgt.Automotive Mech.N.T.2							
	Ayers, Leroy Dion (5958)		09-01	08-31	12	0.50	15,007	
							720	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(15,007)	
							(720)	lp
							31,454	*
005	Facilities Mgt.Automotive Mech.N.T.4							
	Scoggins, Matthew Charles (15242)		09-01	08-31	12	0.50	13,509	
							120	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(13,510)	
							(120)	lp
							27,259	*
006	Facilities Mgt.Automotive Mech.N.T.1							
	Serren, Billy R. (1482)		09-01	08-31	12	0.50	16,237	
							960	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,238)	
							(960)	lp
							34,395	*
007	Facilities Mgt.Coord Planning & Design Svcs.N.T.1							
	Miller, Nichole Christine (486)		09-01	08-31	12	0.50	18,434	
							960	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(18,435)	
							(960)	lp
							38,789	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008	Facilities Mgt.Coord Property Control.N.T.1							
	Wilkinson, Randie J (8341)		09-01	08-31	12	0.50	16,110	
							480	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,110)	
							(480)	lp
							33,180	*
009	Facilities Mgt.Mover.N.T.1							
	Koerner, Travis (12648)		09-01	08-31	12	0.50	11,284	
							240	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(11,284)	
							(240)	lp
							23,048	*
010	Facilities Mgt.Power Plant Operator.N.T.3							
	Carter, James Cliff (9245)		09-01	08-31	12	0.50	21,819	
							480	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(21,820)	
							(480)	lp
							44,599	*
011	Facilities Mgt.Risk Mgt Tech.N.T.1							
	Young, Rockie Veno (14708)		09-01	08-31	12	0.50	14,359	
							120	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(14,359)	
							(120)	lp
							28,958	*
012	Facilities Mgt.Spvr Automotive Svcs.N.T.1							
	Knabe, Daniel Lee (1672)		09-01	08-31	12	0.50	23,220	
							840	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(23,220)	
							(840)	lp
							48,120	*
						Total Staff Salaries-Classified:	**$216,350**	
Expenditure Budget								
11.410.35.2002.7200.00000000								
720	Wages							
							12,030	*
						Total Wages:	**$12,030**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.35.2002.8000.00000000					
800 Fringe Benefits					
					175,642 *
			Total Fringe Benefits:		**$175,642**
Expenditure Budget					
11.410.35.2002.8100.00000000					
810 Maintenance & Operations					
					82,708 *
			Total M&O:		**$82,708**
Expenditure Budget					
11.410.35.2002.8200.00000000					
820 Travel					
					4,050 *
			Total Travel:		**$4,050**
Expenditure Budget					
11.410.35.2002.8300.00000000					
830 Capital Outlay					
					7,000 *
			Total Capital:		**$7,000**
Total Expenditure Budget for 11.410.35.2002.x.00000000					**$935,914**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Central Receiving							
Expenditure Budget							
11.410.35.2070.7015.00000000							
001 Facilities Mgt.Purchasing Spec.N.T.2							
Pennington, Robin Lynette (7820)		09-01	08-31	12	0.50	15,091	
						480	lp
Split Acct: 10.100.35.2070.7015.00000000		09-01	08-31	12	0.50	(15,092)	
						(480)	lp
						31,143	*
				Total Staff Salaries-Classified:		**$15,571**	
Expenditure Budget							
11.410.35.2070.8000.00000000							
800 Fringe Benefits							
						5,954	*
				Total Fringe Benefits:		**$5,954**	
Expenditure Budget							
11.410.35.2070.8100.00000000							
810 Maintenance & Operations							
						19,502	*
				Total M&O:		**$19,502**	
Expenditure Budget							
11.410.35.2070.8200.00000000							
820 Travel							
						1,500	*
				Total Travel:		**$1,500**	
Total Expenditure Budget for 11.410.35.2070.x.00000000						**$42,527**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Motor Vehicle Operations					
Expenditure Budget					
11.410.35.2551.8100.00000000					
810 Maintenance & Operations					
					175,000 *
			Total M&O:		**$175,000**
		Total Expenditure Budget for 11.410.35.2551.x.00000000			**$175,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Building Maintenance							
Expenditure Budget							
11.410.35.2102.7010.00000000							
001 Facilities Mgt.Project Mgr Physical Plant.E.T.1							
Vacant		09-01	08-31	12	1.00	70,866	*
	Total Staff Salaries-Prof/Admin Employees:					**$70,866**	
Expenditure Budget							
11.410.35.2102.7015.00000000							
001 Facilities Mgt.Building Maintenance.N.T.1							
Ramon, Conrado (10055)		09-01	08-31	12	0.50	17,523	
						360	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,523)	
						(360)	lp
						35,766	*
002 Facilities Mgt.Carpenter I.N.T.4							
Davidson, Glenn S (9759)		09-01	08-31	12	0.50	17,347	
						360	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,348)	
						(360)	lp
						35,415	*
003 Facilities Mgt.Carpenter II.N.T.1							
Sorensen, Carl W (878)		09-01	08-31	12	0.50	19,469	
						516	brp
						1,320	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,469)	
						(516)	brp
						(1,320)	lp
						42,609	*
004 Facilities Mgt.Electrical Inspector.N.T.1							
Hardy, Reggie Craig (16941)		09-01	08-31	12	0.50	24,389	
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(24,389)	
						48,778	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Facilities Mgt.Electrician I.N.T.3							
	Munson, William Holland (14558)		09-01	08-31	12	0.50	17,797	
							120	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,797)	
							(120)	lp
							35,834	*
006	Facilities Mgt.Lead Carpenter.N.T.2							
	Vacant		09-01	08-31	12	0.50	19,494	
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,494)	
							38,988	*
007	Facilities Mgt.Lead Electrician.N.T.1							
	Govan, William (6804)		09-01	08-31	12	0.50	20,860	
							720	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(20,860)	
							(720)	lp
							43,160	*
008	Facilities Mgt.Painter I.N.T.3							
	Logan, Mark Nelson (14261)		09-01	08-31	12	0.50	13,458	
							120	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(13,458)	
							(120)	lp
							27,156	*
009	Facilities Mgt.Plumber II.N.T.1							
	Koerner, Leroy F (6876)		09-01	08-31	12	0.50	19,588	
							600	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,588)	
							(600)	lp
							40,376	*
010	Facilities Mgt.Plumbing Inspector.N.T.1							
	Shaw, Albert N (1187)		09-01	08-31	12	0.50	21,721	
							1,080	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,722)	
							(1,080)	lp
							45,603	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	Facilities Mgt.Power Plant Operator.N.T.2							
	Hughs, Bryan Keith (8222)		09-01	08-31	12	0.50	21,819	
							1,080	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,820)	
							(1,080)	lp
							45,799	*
012	Facilities Mgt.Power Plant Operator.N.T.4							
	Tanner, Scott Erick (889)		09-01	08-31	12	0.50	21,819	
							516	brp
							1,560	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,820)	
							(516)	brp
							(1,560)	lp
							47,790	*
013	Facilities Mgt.Spvr Construction Svcs.N.T.1							
	Adcock, Steven (7098)		09-01	08-31	12	0.50	26,304	
							600	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(26,304)	
							(600)	lp
							53,808	*
						Total Staff Salaries-Classified:		**$270,539**
Expenditure Budget								
11.410.35.2102.7200.00000000								
720	Wages							
							5,200	*
						Total Wages:		**$5,200**
Expenditure Budget								
11.410.35.2102.8000.00000000								
800	Fringe Benefits							
							125,831	*
						Total Fringe Benefits:		**$125,831**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.35.2102.8100.00000000					
810 Maintenance & Operations					
					673,124 *
				Total M&O:	**$673,124**
Expenditure Budget					
11.410.35.2102.8200.00000000					
820 Travel					
					8,000 *
				Total Travel:	**$8,000**
Expenditure Budget					
11.410.35.2102.8300.00000000					
830 Capital Outlay					
					5,000 *
				Total Capital:	**$5,000**
Total Expenditure Budget for 11.410.35.2102.x.00000000					**$1,158,560**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Bldg Maint.-Houston							
Expenditure Budget							
11.410.35.2104.7010.00000000							
001 Facilities Mgt HOU.Mgr Facilities Oper.E.T.1							
Bussman, William J (106)		09-01	08-31	12	0.50	34,792	
						516	brp
						1,320	lp
Split Acct: 10.100.35.2104.7010.00000000		09-01	08-31	12	0.50	(34,793)	
						(516)	brp
						(1,320)	lp
						73,256	*
	Total Staff Salaries-Prof/Admin Employees:					**$36,628**	
Expenditure Budget							
11.410.35.2104.7015.00000000							
001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1							
Gipson, Brandon Robert (7779)		09-01	08-31	12	0.50	15,054	
						480	lp
Split Acct: 10.100.35.2104.7015.00000000		09-01	08-31	12	0.50	(15,054)	
						(480)	lp
						31,068	*
002 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1							
Goroztieta, Maria E (982)		09-01	08-31	12	0.50	18,719	
						430	brp
						1,320	lp
Split Acct: 10.100.35.2104.7015.00000000		09-01	08-31	12	0.50	(18,719)	
						(430)	brp
						(1,320)	lp
						40,937	*
003 Facilities Mgt HOU.Maint Worker III.N.T.1							
Merchant, Clay Alexander (935)		09-01	08-31	12	0.50	22,398	
						516	brp
						2,040	lp
Split Acct: 10.100.35.2104.7015.00000000		09-01	08-31	12	0.50	(22,398)	
						(516)	brp
						(2,040)	lp
						49,907	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Facilities Mgt HOU.Work Control Clerk.N.T.1							
	Anderson, Angelica Dominique (13949)		09-01	08-31	12	0.50	11,598	
							120	lp
	Split Acct: 10.100.35.2104.7015.00000000		09-01	08-31	12	0.50	(11,598)	
							(120)	lp
							23,436	*
						Total Staff Salaries-Classified:	**$72,674**	
Expenditure Budget								
11.410.35.2104.8000.00000000								
800	Fringe Benefits							
							34,315	*
						Total Fringe Benefits:	**$34,315**	
Expenditure Budget								
11.410.35.2104.8100.00000000								
810	Maintenance & Operations							
							145,744	*
						Total M&O:	**$145,744**	
Expenditure Budget								
11.410.35.2104.8200.00000000								
820	Travel							
							500	*
						Total Travel:	**$500**	

Total Expenditure Budget for 11.410.35.2104.x.00000000 **$289,861**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Bldg Maint.-Dallas							
Expenditure Budget							
11.410.35.2105.7010.00000000							
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1							
Willison, Frederick W (9944)		09-01	08-31	12	0.50	33,076	
						360	lp
Split Acct: 10.100.35.2105.7010.00000000		09-01	08-31	12	0.50	(33,077)	
						(360)	lp
						66,873	*
	Total Staff Salaries-Prof/Admin Employees:					**$33,436**	
Expenditure Budget							
11.410.35.2105.7015.00000000							
001 Facilities Mgt DAL.Maint Worker II.N.T.1							
Peachee, Patrick Lee (14834)		09-01	08-31	12	0.50	13,577	
						120	lp
Split Acct: 10.100.35.2105.7015.00000000		09-01	08-31	12	0.50	(13,578)	
						(120)	lp
						27,395	*
002 Facilities Mgt DAL.Maint Worker III.N.T.1							
Vacant		09-01	08-31	12	0.50	13,788	
Split Acct: 10.100.35.2105.7015.00000000		09-01	08-31	12	0.50	(13,789)	
						27,577	*
	Total Staff Salaries-Classified:					**$27,485**	
Expenditure Budget							
11.410.35.2105.8000.00000000							
800 Fringe Benefits							
						22,038	*
	Total Fringe Benefits:					**$22,038**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.35.2105.8100.00000000					
810 Maintenance & Operations					
					274,385 *
			Total M&O:		**$274,385**
Expenditure Budget					
11.410.35.2105.8300.00000000					
830 Capital Outlay					
					1,500 *
			Total Capital:		**$1,500**
Total Expenditure Budget for 11.410.35.2105.x.00000000					**$358,844**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services							
Expenditure Budget							
11.410.35.2202.7010.00000000							
001 Facilities Mgt.Mgr Custodial Operations.E.T.1							
Ramirez, Josefina (9576)		09-01	08-31	12	0.30	15,544	
						936	lp
Split Acct: 10.100.35.2202.7010.00000000		09-01	08-31	12	0.30	(15,544)	
						(936)	lp
Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.40	(20,726)	
						(1,248)	lp
						54,934	*
	Total Staff Salaries-Prof/Admin Employees:					**$16,480**	
Expenditure Budget							
11.410.35.2202.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.25							
Camargo Teniente, Claudia (12027)		09-01	08-31	12	0.50	9,068	
						240	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(240)	lp
						18,616	*
002 Facilities Mgt.Custodian I.N.T.31							
De Velazco, Leticia (14421)		09-01	08-31	12	0.50	8,917	
						120	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						(120)	lp
						18,074	*
003 Facilities Mgt.Custodian I.N.T.16							
Del Castillo, Maria C (1462)		09-01	08-31	12	0.50	11,246	
						1,080	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
						(1,080)	lp
						24,652	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Facilities Mgt.Custodian I.N.T.43							
	Delira, Teresa (1507)		09-01	08-31	12	0.50	11,246	
							840	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
							(840)	lp
							24,172	*
005	Facilities Mgt.Custodian I.N.T.7							
	Diaz, Delfina (13932)		09-01	08-31	12	0.50	9,068	
							120	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(120)	lp
							18,376	*
006	Facilities Mgt.Custodian I.N.T.30							
	Espinoza, Alma D (934)		09-01	08-31	12	0.50	11,969	
							443	brp
							1,320	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,969)	
							(443)	brp
							(1,320)	lp
							27,463	*
007	Facilities Mgt.Custodian I.N.T.12							
	Gamez, Maria Cecilia (1501)		09-01	08-31	12	0.50	11,246	
							960	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
							(960)	lp
							24,412	*
008	Facilities Mgt.Custodian I.N.T.55							
	Hamilton, Johnny Edward (13831)		09-01	08-31	12	0.50	9,068	
							120	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(120)	lp
							18,376	*
009	Facilities Mgt.Custodian I.N.T.5							
	Hernandez, Silvia (16949)		09-01	08-31	12	0.50	8,917	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
010	Facilities Mgt.Custodian I.N.T.42							
	Juarez, Alexis Elit (16972)		09-01	08-31	12	0.50	8,917	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
011	Facilities Mgt.Custodian I.N.T.33							
	Jurado, Maria (14393)		09-01	08-31	12	0.50	8,917	
							120	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							(120)	lp
							18,074	*
012	Facilities Mgt.Custodian I.N.T.19							
	Leon Ruiz, Antonio W (9810)		09-01	08-31	12	0.16	2,985	
							115	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(6,716)	
							(259)	lp
	Split Acct: 14.480.45.3727.7015.00000000		09-01	08-31	12	0.48	(8,955)	
							(346)	lp
							19,376	*
013	Facilities Mgt.Custodian I.N.T.50							
	Leon Ruiz, Maria Suzana (12755)		09-01	08-31	12	0.50	9,068	
							240	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(240)	lp
							18,616	*
014	Facilities Mgt.Custodian I.N.T.41							
	Martinez, Carmen (1218)		09-01	08-31	12	0.50	11,246	
							1,080	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
							(1,080)	lp
							24,652	*
015	Facilities Mgt.Custodian I.N.T.45							
	Mc Duffy, Kathryn I (10279)		09-01	08-31	12	0.50	9,328	
							360	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,328)	
							(360)	lp
							19,376	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
016	Facilities Mgt.Custodian I.N.T.34							
	Mireles, Estanislada C. (1348)		09-01	08-31	12	0.16	3,599	
							269	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(8,098)	
							(605)	lp
	Split Acct: 14.480.45.3718.7015.00000000		09-01	08-31	12	0.48	(10,797)	
							(806)	lp
							24,174	*
017	Facilities Mgt.Custodian I.N.T.4							
	Moreno, Guadalupe Perez (8960)		09-01	08-31	12	0.50	9,762	
							480	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,762)	
							(480)	lp
							20,484	*
018	Facilities Mgt.Custodian I.N.T.18							
	Orozco, Ruth S (8018)		09-01	08-31	12	0.50	8,917	
							360	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							(360)	lp
							18,554	*
019	Facilities Mgt.Custodian I.N.T.10							
	Oyervides, Juana R (1638)		09-01	08-31	12	0.50	10,680	
							720	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,681)	
							(720)	lp
							22,801	*
020	Facilities Mgt.Custodian I.N.T.40							
	Puga, Maria (17255)		09-01	08-31	12	0.50	8,917	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
021	Facilities Mgt.Custodian I.N.T.20							
	Quijano, Rosa C. (14002)		09-01	08-31	12	0.50	9,068	
							120	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(120)	lp
							18,376	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
022	Facilities Mgt.Custodian I.N.T.22							
	Rico, Veronica (12487)		09-01	08-31	12	0.50	9,068	
							240	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(240)	lp
							18,616	*
023	Facilities Mgt.Custodian I.N.T.6							
	Tapia, Faustina (14277)		09-01	08-31	12	0.50	8,917	
							120	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							(120)	lp
							18,074	*
024	Facilities Mgt.Custodian I.N.T.8							
	Wences, Dominga (16814)		09-01	08-31	12	0.50	8,917	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
025	Facilities Mgt.Custodian I.N.T.35							
	Wences, Maria F. (7188)		09-01	08-31	12	0.50	9,938	
							480	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,938)	
							(480)	lp
							20,836	*
026	Facilities Mgt.Custodian I.N.T.47							
	Zelaya, Edith Argentina (7787)		09-01	08-31	12	0.16	3,180	
							154	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(7,155)	
							(346)	lp
	Split Acct: 14.480.45.3714.7015.00000000		09-01	08-31	12	0.48	(9,540)	
							(461)	lp
							20,836	*
027	Facilities Mgt.Custodian II.N.T.3							
	Byars, Ludy (13972)		09-01	08-31	12	0.50	10,037	
							120	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,037)	
							(120)	lp
							20,314	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
028	Facilities Mgt.Custodian II.N.T.6							
	Camargo, Maria S (1108)		09-01	08-31	12	0.50	12,047	
							1,080	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,048)	
							(1,080)	lp
							26,255	*
029	Facilities Mgt.Custodian II.N.T.9							
	Espinoza, Elisa (1490)		09-01	08-31	12	0.50	12,020	
							960	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,020)	
							(960)	lp
							25,960	*
030	Facilities Mgt.Custodian II.N.T.8							
	Richarte, Jolanda (13729)		09-01	08-31	12	0.50	10,037	
							240	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,037)	
							(240)	lp
							20,554	*
031	Facilities Mgt.Custodian Leader.N.T.3							
	Salazar, Yolanda (11220)		09-01	08-31	12	0.50	13,259	
							480	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(13,259)	
							(480)	lp
							27,478	*
032	Facilities Mgt.Custodian Leader.N.T.2							
	Vasquez, Yolanda A. (1196)		09-01	08-31	12	0.50	13,626	
							473	brp
							1,560	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(13,626)	
							(473)	brp
							(1,560)	lp
							31,318	*
			Total Staff Salaries-Classified:				**$318,209**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.35.2202.7200.00000000					
720 Wages					
					2,000 *
			Total Wages:		**$2,000**
Expenditure Budget					
11.410.35.2202.8000.00000000					
800 Fringe Benefits					
					167,227 *
			Total Fringe Benefits:		**$167,227**
Expenditure Budget					
11.410.35.2202.8100.00000000					
810 Maintenance & Operations					
					212,756 *
			Total M&O:		**$212,756**
Total Expenditure Budget for 11.410.35.2202.x.00000000					**$716,672**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services-Houston							
Expenditure Budget							
11.410.35.2203.7015.00000000							
001 Facilities Mgt HOU.Custodian I.N.T.5							
Flores, Nelly (7889)		09-01	08-31	12	0.50	9,938	
						480	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(480)	lp
						20,836	*
002 Facilities Mgt HOU.Custodian I.N.T.2							
Moran Hernandez, Alma Leticia (15239)		09-01	08-31	12	0.50	9,260	
						120	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,261)	
						(120)	lp
						18,761	*
003 Facilities Mgt HOU.Custodian I.N.T.4							
Quinteros, Noemi Margarita (7523)		09-01	08-31	12	0.50	9,938	
						600	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(600)	lp
						21,076	*
004 Facilities Mgt HOU.Custodian I.N.T.6							
Rodriguez, Ana Maribel (16327)		09-01	08-31	12	0.50	9,260	
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,261)	
						18,521	*
005 Facilities Mgt HOU.Custodian I.N.T.1							
Samos, David E (915)		09-01	08-31	12	0.50	11,969	
						443	brp
						1,320	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(11,969)	
						(443)	brp
						(1,320)	lp
						27,463	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt HOU.Custodian II.N.T.2							
	Molina, Josefina (7522)		09-01	08-31	12	0.50	10,915	
							600	lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(10,915)	
							(600)	lp
							23,030	*
007	Facilities Mgt HOU.Custodian II.N.T.3							
	Rangel, Rosa Maria (5711)		09-01	08-31	12	0.50	10,915	
							600	lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(10,915)	
							(600)	lp
							23,030	*
008	Facilities Mgt HOU.Custodian Leader.N.T.1							
	Quinteros, Erika Margarita (7521)		09-01	08-31	12	0.50	13,439	
							600	lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(13,439)	
							(600)	lp
							28,078	*
				Total Staff Salaries-Classified:			**$90,397**	
Expenditure Budget								
11.410.35.2203.7200.00000000								
720	Wages							
							5,688	*
					Total Wages:		**$5,688**	
Expenditure Budget								
11.410.35.2203.8000.00000000								
800	Fringe Benefits							
							43,130	*
					Total Fringe Benefits:		**$43,130**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.35.2203.8100.00000000					
810 Maintenance & Operations					
					50,600 *
				Total M&O:	**$50,600**
Total Expenditure Budget for 11.410.35.2203.x.00000000					**$189,815**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services-Dallas							
Expenditure Budget							
11.410.35.2204.7015.00000000							
001 Facilities Mgt DAL.Custodian I.N.T.2							
Cardoso, Guillermina (15807)		09-01	08-31	12	0.50	8,917	
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
002 Facilities Mgt DAL.Custodian I.N.T.1							
Garcia, Lois A (10660)		09-01	08-31	12	0.50	9,328	
						360	lp
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(9,328)	
						(360)	lp
						19,376	*
003 Facilities Mgt DAL.Custodian I.N.T.3							
Garcia, Olga L (15863)		09-01	08-31	12	0.50	8,917	
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
004 Facilities Mgt DAL.Custodian I.N.T.4							
Thornton, Linda S (1366)		09-01	08-31	12	0.50	11,246	
						360	lp
						11,606	*
005 Facilities Mgt DAL.Custodian II.N.T.2							
Trujillo, Sara (15342)		09-01	08-31	12	0.50	10,037	
						120	lp
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,037)	
						(120)	lp
						20,314	*
006 Facilities Mgt DAL.Custodian II.N.T.1							
Villela, Maria (15031)		09-01	08-31	12	0.50	10,038	
						120	lp
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,038)	
						(120)	lp
						20,316	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Facilities Mgt DAL.Custodian Leader.N.T.1							
	Sandoval, Azalia Guadalupe (12075)		09-01	08-31	12	0.50	13,259	
							240	lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(13,259)	
							(240)	lp
							26,998	*
				Total Staff Salaries-Classified:			**$72,942**	
Expenditure Budget								
11.410.35.2204.8000.00000000								
800	Fringe Benefits							
							37,889	*
				Total Fringe Benefits:			**$37,889**	
Expenditure Budget								
11.410.35.2204.8100.00000000								
810	Maintenance & Operations							
							22,952	*
					Total M&O:		**$22,952**	
				Total Expenditure Budget for 11.410.35.2204.x.00000000			**$133,783**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Grounds Maintenance							
Expenditure Budget							
11.410.35.2302.7010.00000000							
001 Facilities Mgt.Mgr Landscape Operations.E.T.1							
Trevino, Robert (914)		09-01	08-31	12	0.50	26,817	
						516	brp
						1,680	lp
Split Acct: 10.100.35.2302.7010.00000000		09-01	08-31	12	0.50	(26,817)	
						(516)	brp
						(1,680)	lp
						58,025	*
	Total Staff Salaries-Prof/Admin Employees:					**$29,013**	
Expenditure Budget							
11.410.35.2302.7015.00000000							
001 Facilities Mgt.Greenhouse Foreperson.N.T.1							
Fry, Cynthia A. (5737)		09-01	08-31	12	0.50	13,815	
						600	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,816)	
						(600)	lp
						28,831	*
002 Facilities Mgt.Greenhouse Spec.N.T.1							
Thomas, Kimberly Gail (6292)		09-01	08-31	12	0.50	13,073	
						1,320	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,074)	
						(1,320)	lp
						28,787	*
003 Facilities Mgt.Groundskeeper I.N.T.3							
Bolte, Nicohlas (17282)		09-01	08-31	12	0.50	10,881	
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,763	*
004 Facilities Mgt.Groundskeeper I.N.T.2							
Durham, Austin Blake (16333)		09-01	08-31	12	0.50	10,881	
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,763	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Facilities Mgt.Groundskeeper I.N.T.8							
	Gomez, Camilo (17189)		09-01	08-31	12	0.50	10,881	
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
							21,763	*
006	Facilities Mgt.Groundskeeper I.N.T.12							
	Johnson, Elbert Forrest (17177)		09-01	08-31	12	0.50	10,881	*
007	Facilities Mgt.Groundskeeper I.N.T.13							
	Leon, Isac (1419)		09-01	08-31	12	0.50	11,696	
							840	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,696)	
							(840)	lp
							25,072	*
008	Facilities Mgt.Groundskeeper II.N.T.3							
	Dillon, Johnny Wayne (6773)		09-01	08-31	12	0.50	11,106	
							360	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
							(360)	lp
							22,932	*
009	Facilities Mgt.Groundskeeper II.N.T.1							
	Mendez, Ma Guadalupe (8313)		09-01	08-31	12	0.50	11,106	
							480	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
							(480)	lp
							23,172	*
010	Facilities Mgt.Groundskeeper II.N.T.4							
	Petrusky, Anthony A (14819)		09-01	08-31	12	0.50	11,106	
							120	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
							(120)	lp
							22,452	*
011	Facilities Mgt.Groundskeeper II.N.T.2							
	Vasquez, Monica Y (8159)		09-01	08-31	12	0.50	11,106	
							480	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,107)	
							(480)	lp
							23,173	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Facilities Mgt.Groundskeeper III.N.T.2							
	Johnson, Clarence Wesley (13647)		09-01	08-31	12	0.50	14,019	
							120	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
							(120)	lp
							28,278	*
013	Facilities Mgt.Groundskeeper III.N.T.3							
	Reeves, Benjamin J (8050)		09-01	08-31	12	0.50	14,019	
							480	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
							(480)	lp
							28,998	*
014	Facilities Mgt.Groundskeeper III.N.T.1							
	Stone, Rachel Rene (1295)		09-01	08-31	12	0.50	14,019	
							720	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
							(720)	lp
							29,478	*
015	Facilities Mgt.Irrigation Tech.N.T.2							
	Burney, Richard (920)		09-01	08-31	12	0.50	16,775	
							516	brp
							1,680	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(16,776)	
							(516)	brp
							(1,680)	lp
							37,942	*
016	Facilities Mgt.Irrigation Tech.N.T.1							
	Vacant		09-01	08-31	12	0.50	13,040	
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,041)	
							26,081	*
017	Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1							
	Garms, Ricky L (1463)		09-01	08-31	12	0.50	16,809	
							840	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(16,810)	
							(840)	lp
							35,299	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
018	Facilities Mgt.Refuse Collector Driver.N.T.1							
	Garcia, Danny H. (909)		09-01	08-31	12	0.50	14,183	
							493	brp
							1,440	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,183)	
							(493)	brp
							(1,440)	lp
							32,231	*
019	Facilities Mgt.Spvr Landscape Svcs.N.T.1							
	Chisenhall, Rebecca Lynn (986)		09-01	08-31	12	0.50	22,501	
							1,200	lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(22,501)	
							(1,200)	lp
							47,402	*
						Total Staff Salaries-Classified:	**$263,585**	
Expenditure Budget								
11.410.35.2302.7200.00000000								
720	Wages							
							1,560	*
						Total Wages:	**$1,560**	
Expenditure Budget								
11.410.35.2302.8000.00000000								
800	Fringe Benefits							
							114,199	*
						Total Fringe Benefits:	**$114,199**	
Expenditure Budget								
11.410.35.2302.8100.00000000								
810	Maintenance & Operations							
							111,737	*
						Total M&O:	**$111,737**	
						Total Expenditure Budget for 11.410.35.2302.x.00000000	**$520,094**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Grounds Maintenance-Houston					
Expenditure Budget					
11.410.35.2303.8100.00000000					
810 Maintenance & Operations					
					20,000 *
				Total M&O:	**$20,000**
				Total Expenditure Budget for 11.410.35.2303.x.00000000	**$20,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Utilities State-Denton					
Expenditure Budget					
11.410.35.2402.8100.00000000					
810 Maintenance & Operations					
					3,392,995 *
				Total M&O:	**$3,392,995**
				Total Expenditure Budget for 11.410.35.2402.x.00000000	**$3,392,995**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Utilities State-Dallas					
Expenditure Budget					
11.410.35.2403.8100.00000000					
810 Maintenance & Operations					
					457,561 *
			Total M&O:		**$457,561**
Total Expenditure Budget for 11.410.35.2403.x.00000000					**$457,561**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Utilities State-Houston					
Expenditure Budget					
11.410.35.2404.8100.00000000					
810 Maintenance & Operations					
					493,579 *
				Total M&O:	**$493,579**
				Total Expenditure Budget for 11.410.35.2404.x.00000000	**$493,579**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
All Other Utilities							
Expenditure Budget							
11.410.35.2406.7015.00000000							
001 Facilities Mgt.Power Plant Automation Analyst.N.T.1							
Gray, James Alan (12599)		09-01	08-31	12	0.50	23,142	
						240	lp
Split Acct: 10.100.35.2406.7015.00000000		09-01	08-31	12	0.50	(23,142)	
						(240)	lp
						46,764	*
		Total Staff Salaries-Classified:				**$23,382**	
Expenditure Budget							
11.410.35.2406.7200.00000000							
720 Wages							
						17,541	*
				Total Wages:		**$17,541**	
Expenditure Budget							
11.410.35.2406.8000.00000000							
800 Fringe Benefits							
						3,131	*
				Total Fringe Benefits:		**$3,131**	
Expenditure Budget							
11.410.35.2406.8100.00000000							
810 Maintenance & Operations							
						383,824	*
				Total M&O:		**$383,824**	
Total Expenditure Budget for 11.410.35.2406.x.00000000						**$427,878**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Tuition Writeoffs					
Expenditure Budget					
11.410.40.1512.8100.00000000					
810 Maintenance & Operations					
					500,000 *
				Total M&O:	**$500,000**
				Total Expenditure Budget for 11.410.40.1512.x.00000000	**$500,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Libraries					
Expenditure Budget					
11.410.55.5002.7200.00000000					
720 Wages					
					147,955 *
			Total Wages:		**$147,955**
Expenditure Budget					
11.410.55.5002.8000.00000000					
800 Fringe Benefits					
					11,319 *
			Total Fringe Benefits:		**$11,319**
Expenditure Budget					
11.410.55.5002.8100.00000000					
810 Maintenance & Operations					
					73,438 *
			Total M&O:		**$73,438**
Expenditure Budget					
11.410.55.5002.8200.00000000					
820 Travel					
					3,000 *
			Total Travel:		**$3,000**
Total Expenditure Budget for 11.410.55.5002.x.00000000					**$235,712**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Insurance Premiums					
Expenditure Budget					
11.410.55.1427.8100.00000000					
810 Maintenance & Operations					
					8,000 *
			Total M&O:		**$8,000**
Total Expenditure Budget for 11.410.55.1427.x.00000000					**$8,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Duplicating					
Expenditure Budget					
11.410.60.1603.8100.00000000					
810 Maintenance & Operations					
					5,000 *
				Total M&O:	**$5,000**
				Total Expenditure Budget for 11.410.60.1603.x.00000000	**$5,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Postal Services					
Expenditure Budget					
11.410.60.1704.8100.00000000					
810 Maintenance & Operations					
					5,000 *
				Total M&O:	**$5,000**
				Total Expenditure Budget for 11.410.60.1704.x.00000000	**$5,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Budget/Financial Services							
Printing							
Expenditure Budget							
11.410.60.1602.7010.00000000							
001 Printing Mailing Svcs.Mgr Printing & Mail Svcs.E.T.1							
Gartman, Carrie Jean (5341)		09-01	08-31	12	1.00	46,190	
						1,440	lp
						47,630	*
	Total Staff Salaries-Prof/Admin Employees:					**$47,630**	
Expenditure Budget							
11.410.60.1602.8000.00000000							
800 Fringe Benefits							
						21,376	*
			Total Fringe Benefits:			**$21,376**	
Expenditure Budget							
11.410.60.1602.8100.00000000							
810 Maintenance & Operations							
						90,097	*
				Total M&O:		**$90,097**	
Total Expenditure Budget for 11.410.60.1602.x.00000000						**$159,103**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirees Insurance Premiums					
Expenditure Budget					
11.410.65.1426.8000.00000000					
800 Fringe Benefits					197,067 *
				Total Fringe Benefits:	**$197,067**
				Total Expenditure Budget for 11.410.65.1426.x.00000000	**$197,067**

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOM - Business & Economics								
Revenue Budget								
11.411.05.7250.6000.00000000								
001	Budget-Income							
							1,398,280	*
				Total Revenue Budget:			**$1,398,280**	
Expenditure Budget								
11.411.05.7250.7008.00000000								
001	SOM Bus Econ.Assoc Prof.E.OT.7							
	Nugent, John H. (10178)	T	09-01	05-31	9	1.00	122,583	*
002	SOM Bus Econ.Assoc Prof.E.OT.9							
	Vacant		09-01	05-31	9	1.00	115,372	*
003	SOM Bus Econ.Assoc Prof.E.OT.6							
	Vacant		09-01	05-31	9	1.00	115,372	*
004	SOM Health Systems Mgt.Assoc Prof/Prog Dir.E.OT.1							
	Maurer, Dr. Robert T (226)	T	09-01	05-31	9	1.00	73,767	
							1,034	brp
							3,150	st
							77,951	*
005	SOM Bus Econ.Lecturer I.E.OT.1							
	Vacant		09-01	05-31	9	1.00	72,000	*
006	SOM Bus Econ.Lecturer I.E.OT.4							
	Vacant		09-01	05-31	9	1.00	72,000	*
007	SOM Bus Econ.Lecturer I.E.OT.3							
	Vacant		09-01	05-31	9	1.00	72,000	*
008	SOM Bus Econ.Lecturer I.E.OT.2							
	Vacant		09-01	05-31	9	1.00	72,000	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
009	SOM Bus Econ.Lecturer I.E.OT.6							
	Vacant (Carfagno)		09-01	05-31	9	1.00	72,000	*
010	SOM Bus Econ.Lecturer I.E.OT.5							
	Vacant (Hyde)		09-01	05-31	9	1.00	72,000	*
011	SOM Bus Econ.Lecturer I.E.OT.7							
	Vacant (Pomelnikov)		09-01	05-31	9	1.00	72,000	*
012	SOM Health Systems Mgt.Prof.E.OT.1							
	Driscoll, Dr. Patricia T (1148)	T	09-01	05-31	9	1.00	108,618	
							1,034	brp
							109,652	*
013	SOM Bus Econ.Prof.E.OT.2							
	Raisinghani, Mahesh (5879)	T	09-01	05-31	9	0.75	80,471	
	Split Acct: 10.100.05.7250.7008.00000000	T	09-01	05-31	9	0.25	(26,824)	
							107,295	*
014	SOM Bus Econ.Prof.E.OT.3							
	Vacant		09-01	05-31	9	1.00	128,784	*
015	SOM Bus Econ.Prof.E.OT.5							
	Vacant (Hufft)		09-01	05-31	9	1.00	100,000	*
				Total Academic Employees:			**$1,354,185**	
Expenditure Budget								
11.411.05.7250.7010.00000000								
001	SOM Bus Econ.Asst Dir External Relat & Outreach SOM.E.T.1							
	Hoye, Kandi L (7964)		09-01	08-31	12	1.00	52,994	
							240	lp
							53,234	*
002	SOM Bus Econ.Asst Dir External Relat & Outreach SOM.E.T.2							
	Pearson Leslie L (7271)		09-01	08-31	12	1.00	52,994	
							240	lp
							53,234	*
				Total Staff Salaries-Prof/Admin Employees:			**$106,468**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.411.05.7250.8000.00000000					
800 Fringe Benefits					
					334,732 *
				Total Fringe Benefits:	**$334,732**
				Total Expenditure Budget for 11.411.05.7250.x.00000000	**$1,795,385**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
Revenue Budget					
11.411.05.7300.6000.00000000					
001 Budget-Income					17,820 *
				Total Revenue Budget:	**$17,820**
Expenditure Budget					
11.411.05.7300.8100.00000000					
810 Maintenance & Operations					17,820 *
				Total M&O:	**$17,820**
Total Expenditure Budget for 11.411.05.7300.x.00000000					**$17,820**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
Revenue Budget					
11.411.05.6502.6000.00000000					
001 Budget-Income					
					55,594 *
			Total Revenue Budget:		**$55,594**
Expenditure Budget					
11.411.05.6502.8100.00000000					
810 Maintenance & Operations					
					55,594 *
			Total M&O:		**$55,594**
		Total Expenditure Budget for 11.411.05.6502.x.00000000			**$55,594**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Communication Sciences and Disorders							
Revenue Budget							
11.411.05.0102.6000.00000000							
001 Budget-Income							
						115,763	*
				Total Revenue Budget:		**$115,763**	
Expenditure Budget							
11.411.05.0102.7010.00000000							
001 Comm Sci & Disorders.Acad Advisor II.E.T.1							
Howard, Marian J (11130)		09-01	08-31	12	0.50	17,795	
						240	lp
Split Acct: 11.425.20.0102.7010.00000000		09-01	08-31	12	0.50	(17,795)	
						(240)	lp
						36,070	*
		Total Staff Salaries-Prof/Admin Employees:				**$18,035**	
Expenditure Budget							
11.411.05.0102.7015.00000000							
001 Comm Sci & Disorders.Secretary.N.T.2							
Stapleford, Denise M (14839)		09-01	08-31	12	0.25	6,465	
						60	lp
Split Acct: 10.100.05.0105.7015.00000000		09-01	08-31	12	0.75	(19,394)	
						(180)	lp
						26,099	*
002 Comm Sci & Disorders.Secretary.N.T.4							
Vacant		09-01	08-31	12	0.50	12,930	
Split Acct: 11.425.20.0102.7015.00000000		09-01	08-31	12	0.50	(12,929)	
						25,859	*
				Total Staff Salaries-Classified:		**$19,455**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.411.05.0102.8000.00000000					
800 Fringe Benefits					
					16,800 *
			Total Fringe Benefits:		**$16,800**
Expenditure Budget					
11.411.05.0102.8100.00000000					
810 Maintenance & Operations					
					61,473 *
			Total M&O:		**$61,473**
Total Expenditure Budget for 11.411.05.0102.x.00000000					**$115,763**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
Revenue Budget					
11.411.05.0202.6000.00000000					
001 Budget-Income					
					29,748 *
			Total Revenue Budget:		**$29,748**
Expenditure Budget					
11.411.05.0202.8100.00000000					
810 Maintenance & Operations					
					29,748 *
			Total M&O:		**$29,748**
		Total Expenditure Budget for 11.411.05.0202.x.00000000			**$29,748**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Health Studies							
Revenue Budget							
11.411.05.0402.6000.00000000							
001 Budget-Income							
						333,945	*
			Total Revenue Budget:			**$333,945**	
Expenditure Budget							
11.411.05.0402.7008.00000000							
001 Health Studies.Asst Prof.E.OT.6							
Vacant (Rathbun)		09-01	05-31	9	1.00	53,233	*
			Total Academic Employees:			**$53,233**	
Expenditure Budget							
11.411.05.0402.7010.00000000							
001 Health Studies.Acad Advisor I.E.T.1							
Torres, Jason (17192)		09-01	08-31	12	1.00	35,130	*
002 Health Studies.Acad Advisor II.E.T.1							
Infante, Carlos D (2552)		09-01	08-31	12	1.00	35,911	
						1,680	lp
						37,591	*
			Total Staff Salaries-Prof/Admin Employees:			**$72,721**	
Expenditure Budget							
11.411.05.0402.7015.00000000							
001 Health Studies.Course Support Spec.N.T.1							
Vacant		09-01	08-31	12	1.00	36,862	*
			Total Staff Salaries-Classified:			**$36,862**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.411.05.0402.8000.00000000					
800 Fringe Benefits					
					53,156 *
				Total Fringe Benefits:	**$53,156**
Expenditure Budget					
11.411.05.0402.8100.00000000					
810 Maintenance & Operations					
					117,973 *
				Total M&O:	**$117,973**
Total Expenditure Budget for 11.411.05.0402.x.00000000					**$333,945**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences						
Occupational Therapy						
Revenue Budget						
11.411.05.1100.6000.00000000						
001 Budget-Income						
						42,800 *
			Total Revenue Budget:			**$42,800**
Expenditure Budget						
11.411.05.1100.7008.00000000						
001 OT DAL.Asst Clin Prof.E.OT.1						
Mason, Vicki Carol (13641)	N	09-01	05-31	9	0.50	30,025
Split Acct: 10.100.05.1171.7008.00000000	N	09-01	05-31	9	0.50	(30,026)
						60,051 *
			Total Academic Employees:			**$30,025**
Expenditure Budget						
11.411.05.1100.8000.00000000						
800 Fringe Benefits						
						11,586 *
			Total Fringe Benefits:			**$11,586**
Expenditure Budget						
11.411.05.1100.8100.00000000						
810 Maintenance & Operations						
						1,189 *
			Total M&O:			**$1,189**
Total Expenditure Budget for 11.411.05.1100.x.00000000						**$42,800**

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing								
Assoc Dean Nursing - Denton								
Revenue Budget								
11.411.05.0802.6000.00000000								
001	Budget-Income							
							1,526,162	*
				Total Revenue Budget:			**$1,526,162**	
Expenditure Budget								
11.411.05.0802.7008.00000000								
001	Nursing DAL.Assoc Clin Prof.E.OT.1							
	Enright, Carissa R (678)	N	09-01	05-31	9	1.00	69,237	
							1,034	brp
							70,271	*
002	Nursing DAL.Assoc Clin Prof.E.OT.12							
	Morris, Kristine Witzeling (8432)	N	09-01	05-31	9	1.00	65,487	*
003	Nursing DAL.Assoc Clin Prof.E.OT.10							
	Wilson, Cecilia Elaine (624)	N	09-01	05-31	9	1.00	69,237	*
004	Nursing DAL.Assoc Prof.E.OT.2							
	Arnold, Dr. Carol Michelle (700)	T	09-01	05-31	9	1.00	79,748	*
005	Nursing DAL.Assoc Prof.E.OT.1							
	Gray, Barbara Ann (679)	T	09-01	05-31	9	1.00	79,748	*
006	Nursing HOU.Assoc Prof/Graduate Dir.E.OT.1							
	Binder, Dr. Brenda K. (2520)	T	09-01	08-31	12	0.40	41,533	
							10,800	st
	Split Acct: 10.100.05.1002.7008.00000000	T	09-01	08-31	12	0.60	(62,299)	
							114,632	*
007	Nursing DAL.Assoc Prof/Undergr Dir.E.OT.1							
	Vacant (McAlister)		09-01	08-31	12	0.40	37,315	
							10,800	st
	Split Acct: 10.100.05.0902.7008.00000000		09-01	08-31	12	0.60	(55,972)	
							104,087	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008	Nursing DAL.Asst Clin Prof.E.OT.17							
	Milligan, Jennifer S (11313)	N	09-01	05-31	9	1.00	61,487	*
009	Nursing DAL.Asst Clin Prof.E.OT.2							
	Tserotas, Shopha Mary (13833)	N	09-01	05-31	9	1.00	61,487	*
010	Nursing DAL.Asst Clin Prof.E.OT.20							
	Vacant (Dalsheimer)		09-01	05-31	9	1.00	57,834	*
011	Nursing DAL.Prof.E.OT.3							
	Cho, Dr. Ho Soon Lee (603)	T	09-01	05-31	9	1.00	103,678	*
012	Nursing DAL.Prof.E.OT.1							
	Van Sell, Sharon L (298)	T	09-01	05-31	9	1.00	103,678	*
013	Nursing DAL.Prof/Graduate Dir.E.OT.1							
	Sheriff, Dr. Susan W. (768)	T	09-01	08-31	12	0.40	53,996	
							414	brp
							10,800	st
	Split Acct: 10.100.05.0902.7008.00000000	T	09-01	08-31	12	0.60	(80,993)	
							(620)	brp
							146,823	*
					Total Academic Employees:		**$918,313**	
Expenditure Budget								
11.411.05.0802.8000.00000000								
800	Fringe Benefits							
							219,219	*
					Total Fringe Benefits:		**$219,219**	
Expenditure Budget								
11.411.05.0802.8100.00000000								
810	Maintenance & Operations							
							388,630	*
					Total M&O:		**$388,630**	

Total Expenditure Budget for 11.411.05.0802.x.00000000 **$1,526,162**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost and VP Acad Affairs					
Revenue Budget					
11.419.20.4402.6000.00000000					
001 Budget-Income					3,300,000 *
				Total Revenue Budget:	**$3,300,000**
				Total Expenditure Budget for 11.419.20.4402.x.00000000	**$0**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost UG Studies and Academic Partnerships					
Book in Common Program					
Expenditure Budget					
11.419.20.3254.7200.00000000					
720 Wages					
					9,576 *
				Total Wages:	**$9,576**
Expenditure Budget					
11.419.20.3254.8000.00000000					
800 Fringe Benefits					
					733 *
				Total Fringe Benefits:	**$733**
Expenditure Budget					
11.419.20.3254.8100.00000000					
810 Maintenance & Operations					
					21,691 *
				Total M&O:	**$21,691**
Total Expenditure Budget for 11.419.20.3254.x.00000000					**$32,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost UG Studies and Academic Partnerships							
Academic Advising							
Expenditure Budget							
11.419.20.4414.7010.00000000							
001 Pioneer Ctr Student Excellence.Asst Dir Academic Advising.E.T.1							
Gerstenfield, Justin (15167)		09-01	08-31	12	1.00	53,236	
						960	lp
						54,196	*
002 Honors Programs.Asst Dir Honors Programs.E.T.1							
Yelverton, Elizabeth A (5520)		09-01	08-31	12	0.16	8,320	
						230	lp
Split Acct: 10.100.05.5703.7010.00000000		09-01	08-31	12	0.84	(43,680)	
						(1,210)	lp
						53,440	*
003 Pioneer Ctr Student Excellence.Coord Academic Transitions.E.T.1							
Camp, Jessica R (9853)		09-01	08-31	12	1.00	40,405	
						720	lp
						41,125	*
004 Pioneer Ctr Student Excellence.Coord Academic Transitions.E.T.2							
Stallings, Donna L (11624)		09-01	08-31	12	1.00	40,405	
						480	lp
						40,885	*
005 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.1							
Vacant		09-01	08-31	12	1.00	40,405	*
006 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.4							
Vacant		09-01	08-31	12	1.00	40,405	*
007 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.3							
Vacant		09-01	08-31	12	1.00	40,405	*
008 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.2							
Vacant		09-01	08-31	12	1.00	40,405	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
009	Pioneer Ctr Student Excellence.Coord Learning Success Programs.E.T.1							
	Lindsay, Theresa Nicole (13881)		09-01	08-31	12	0.77	33,469	
							185	lp
	Split Acct: 11.410.25.4421.7010.00000000		09-01	08-31	12	0.23	(9,997)	
							(55)	lp
							43,706	*
010	Pioneer Ctr Student Excellence.Dir Internships.E.T.1							
	Krause, Kurt Nelson (14751)		09-01	08-31	12	0.50	31,000	
							960	lp
	Split Acct: 11.410.05.4506.7010.00000000		09-01	08-31	12	0.17	(10,540)	
							(326)	lp
	Split Acct: 11.410.25.4421.7010.00000000		09-01	08-31	12	0.33	(20,460)	
							(634)	lp
							63,920	*
011	Assoc Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1							
	Land, Rachelle Lynn (11982)		09-01	08-31	12	0.11	6,710	
							53	lp
	Split Acct: 10.100.20.3251.7010.00000000		09-01	08-31	12	0.31	(18,910)	
							(149)	lp
	Split Acct: 11.410.20.3251.7010.00000000		09-01	08-31	12	0.32	(19,520)	
							(154)	lp
	Split Acct: 11.430.15.4521.7010.00000000		09-01	08-31	12	0.26	(15,860)	
							(125)	lp
							61,481	*
						Total Staff Salaries-Prof/Admin Employees:		**$378,753**
Expenditure Budget								
11.419.20.4414.7015.00000000								
001	Pioneer Ctr Student Excellence.Acad Resource & Referral Spec.N.T.2							
	McClellan, Shaunon Laniece Clark (13606)		09-01	08-31	12	1.00	34,714	
							480	lp
							35,194	*
002	Assoc Prov Underg Stud Acad Part.Data Entry Oper II.N.T.1							
	McNally, Alexander T (11809)		09-01	08-31	12	1.00	21,821	
							480	lp
							22,301	*
						Total Staff Salaries-Classified:		**$57,495**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.419.20.4414.7200.00000000					
720 Wages					
					50,000 *
			Total Wages:		**$50,000**
Expenditure Budget					
11.419.20.4414.8000.00000000					
800 Fringe Benefits					
					140,033 *
			Total Fringe Benefits:		**$140,033**
Expenditure Budget					
11.419.20.4414.8100.00000000					
810 Maintenance & Operations					
					58,719 *
			Total M&O:		**$58,719**
Expenditure Budget					
11.419.20.4414.8200.00000000					
820 Travel					
					60,000 *
			Total Travel:		**$60,000**
Total Expenditure Budget for 11.419.20.4414.x.00000000					**$745,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Sr Associate Provost							
Expenditure Budget							
11.419.20.4413.7010.00000000							
001 Sr Assoc Provost.Sr Assoc Provost.E.OT.1							
Martin, Dr. Jennifer L. (31)		09-01	08-31	12	0.52	85,057	
						538	brp
						1,997	lp
Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.42	(68,700)	
						(434)	brp
						(1,613)	lp
Split Acct: 11.410.20.4413.7010.00000000		09-01	08-31	12	0.06	(9,814)	
						(62)	brp
						(230)	lp
						168,445	*
	Total Staff Salaries-Prof/Admin Employees:					**$87,592**	
Expenditure Budget							
11.419.20.4413.8000.00000000							
800 Fringe Benefits							
						18,594	*
	Total Fringe Benefits:					**$18,594**	
Expenditure Budget							
11.419.20.4413.8100.00000000							
810 Maintenance & Operations							
						106,699	*
	Total M&O:					**$106,699**	
Total Expenditure Budget for 11.419.20.4413.x.00000000						**$212,885**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Faculty Development							
Expenditure Budget							
11.419.20.4417.7010.00000000							
001 Ctr for Faculty Excellence.Coord Teach Learning & Acad Excellence.E.T.1							
Evans, Aubree M (15138)		09-01	08-31	12	1.00	51,847	
						240	lp
						52,087	*
002 Ctr for Faculty Excellence.Exec Dir Ctr for Faculty Excellence.E.OT.1							
Waltje, Jorg (16359)		09-01	08-31	12	1.00	91,350	*
	Total Staff Salaries-Prof/Admin Employees:					**$143,437**	
Expenditure Budget							
11.419.20.4417.7015.00000000							
001 Ctr for Faculty Excellence.Admin Asst.N.T.1							
Vega, Adriana E (16943)		09-01	08-31	12	1.00	29,982	*
	Total Staff Salaries-Classified:					**$29,982**	
Expenditure Budget							
11.419.20.4417.8000.00000000							
800 Fringe Benefits							
						51,676	*
	Total Fringe Benefits:					**$51,676**	
Expenditure Budget							
11.419.20.4417.8100.00000000							
810 Maintenance & Operations							
						388,905	*
	Total M&O:					**$388,905**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.419.20.4417.8200.00000000					
820 Travel					
					6,000 *
				Total Travel:	**$6,000**
Total Expenditure Budget for 11.419.20.4417.x.00000000					**$620,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Teaching & Learning with Technology							
Expenditure Budget							
11.419.20.4651.7010.00000000							
001 Teaching & Learning with Technology.Assoc Dir Learning Systems.E.T.1							
Collins, Heidi Elizabeth (13988)		09-01	08-31	12	1.00	71,796	
						240	lp
						72,036	*
002 Teaching & Learning with Technology.Assoc Dir Teach & Learn with Tech.E.T.1							
Restine, Keith Alan (5454)		09-01	08-31	12	0.97	69,190	
						2,095	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(2,139)	
						(65)	lp
						73,489	*
003 Campus Alliance & Resource Educ.Asst Dir Commuter & Distance Services.E.T.1							
Burchfield, Jessica Lynn (10489)		09-01	08-31	12	0.75	33,145	
						540	lp
Split Acct: 12.434.45.3805.7010.00000000		09-01	08-31	12	0.25	(11,048)	
						(180)	lp
						44,913	*
004 Teaching & Learning with Technology.Coord Teaching & Learning with Tech Coms.E.T.1							
Rogers, Allison Ann (5707)		09-01	08-31	12	1.00	43,295	
						1,200	lp
						44,495	*
005 Teaching & Learning with Technology.Dir Teach & Learn with Technology.E.T.1							
Murphy, Lynda A (211)		09-01	08-31	12	1.00	86,388	
						710	brp
						2,640	lp
						89,738	*
006 Teaching & Learning with Technology.Instr Designer II.E.T.1							
Deering, Mary K (10754)		09-01	08-31	12	1.00	43,136	
						480	lp
						43,616	*

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Teaching & Learning with Technology.Instr Designer II.E.T.3							
Greathouse, Stacy E (15173)		09-01	08-31	12	0.97	43,515	
						233	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(1,346)	
						(7)	lp
						45,101	*
008 Teaching & Learning with Technology.Instr Designer II.E.T.2							
Hinson-Enslin, Amanda M (2624)		09-01	08-31	12	1.00	43,136	
						480	lp
						43,616	*
009 Teaching & Learning with Technology.Instr Designer III.E.T.2							
Bickel-Burton, Janet Louise (1188)		09-01	08-31	12	0.97	52,458	
						1,000	brp
						2,794	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(1,622)	
						(31)	brp
						(86)	lp
						57,991	*
010 Teaching & Learning with Technology.Instr Designer III.E.T.1							
Maurer, Diann R (10395)		09-01	08-31	12	1.00	54,080	
						720	lp
						54,800	*
011 Teaching & Learning with Technology HOU.Instr Designer III.E.T.1							
Shapko, Valeria (9439)		09-01	08-31	12	0.97	52,458	
						931	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(1,622)	
						(29)	lp
						55,040	*
012 Teaching & Learning with Technology.Learning Mgt Syst Administrator.E.T.1							
Peterson, Allison Cathlene (1244)		09-01	08-31	12	1.00	54,370	
						1,920	lp
						56,290	*

Total Staff Salaries-Prof/Admin Employees: $662,951

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
11.419.20.4651.7015.00000000							
001 Teaching & Learning with Technology.Learning Mgt Systems Support Analyst I.N.T.1							
Knoblock, Rita (17325)		09-01	08-31	12	1.00	30,819	*
002 Teaching & Learning with Technology.Project Coord.N.T.1							
Howell, Cynthia J (212)		09-01	08-31	12	1.00	40,579	
						1,031	brp
						3,120	lp
						44,730	*
003 Teaching & Learning with Technology.Sr Admin Asst.N.T.1							
Reed, Rhonda L (8260)		09-01	08-31	12	1.00	33,522	
						960	lp
						34,482	*
		Total Staff Salaries-Classified:				**$110,031**	
Expenditure Budget							
11.419.20.4651.8000.00000000							
800 Fringe Benefits							
						232,105	*
			Total Fringe Benefits:			**$232,105**	
Expenditure Budget							
11.419.20.4651.8100.00000000							
810 Maintenance & Operations							
						319,986	*
				Total M&O:		**$319,986**	
Total Expenditure Budget for 11.419.20.4651.x.00000000						**$1,325,073**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Senior Associate Provost							
Center for Research and Design Analysis							
Expenditure Budget							
11.419.20.4808.7010.00000000							
001 Research & Sponsored Prog.Biostatistician.E.T.2							
Allam, Zoheb (15687)		09-01	08-31	12	0.40	27,822	
Split Acct: 10.177.10.4802.7010.00000000		09-01	08-31	12	0.10	(6,956)	
						34,778	*
002 Research & Sponsored Prog.Biostatistician.E.T.3							
Vacant		09-01	08-31	12	0.40	27,822	
Split Acct: 10.177.10.4802.7010.00000000		09-01	08-31	12	0.10	(6,956)	
						34,778	*
003 Research & Sponsored Prog.Biostatistician.E.T.1							
Zhou, Weidan (15939)		09-01	08-31	12	0.40	27,822	
Split Acct: 10.177.10.4802.7010.00000000		09-01	08-31	12	0.10	(6,956)	
						34,778	*
004 Research & Sponsored Prog.Sr Statistical Counsulting Dir.E.T.1							
Paulson, Rene M (3210)		09-01	08-31	12	0.50	41,939	
Split Acct: 10.100.10.4802.7010.00000000		09-01	08-31	12	0.25	(20,970)	
						62,909	*
					Total Staff Salaries-Prof/Admin Employees:	**$125,405**	
Expenditure Budget							
11.419.20.4808.7200.00000000							
720 Wages							
						38,577	*
					Total Wages:	**$38,577**	
Expenditure Budget							
11.419.20.4808.8000.00000000							
800 Fringe Benefits							
						33,580	*
					Total Fringe Benefits:	**$33,580**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.419.20.4808.8100.00000000					
810 Maintenance & Operations					
					6,767 *
				Total M&O:	**$6,767**
Expenditure Budget					
11.419.20.4808.8200.00000000					
820 Travel					
					9,841 *
				Total Travel:	**$9,841**
Total Expenditure Budget for 11.419.20.4808.x.00000000					**$214,170**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Career Connections Center							
Expenditure Budget							
11.419.20.4902.7010.00000000							
001 Career Connections Center.Career Consultant.E.T.4							
Vacant		09-01	08-31	12	1.00	37,363	*
002 Career Connections Center.Career Consultant.E.T.6							
Vacant		09-01	08-31	12	1.00	37,678	*
003 Career Connections Center.Career Consultant.E.T.5							
Vacant		09-01	08-31	12	1.00	37,363	*
Total Staff Salaries-Prof/Admin Employees:						**$112,404**	
Expenditure Budget							
11.419.20.4902.8000.00000000							
800 Fringe Benefits							
						38,468	*
Total Fringe Benefits:						**$38,468**	
Total Expenditure Budget for 11.419.20.4902.x.00000000						**$150,872**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Provost						
Federation						
Revenue Budget						
11.425.20.4608.6000.00000000						
001 Budget-Income						
						8,700 *
			Total Revenue Budget:			**$8,700**
Expenditure Budget						
11.425.20.4608.7015.00000000						
001 Dean Grad School.Admin Asst.N.T.1						
Hardin, Carolyn A (11095)		09-01	08-31	12	0.33	4,947 *
			Total Staff Salaries-Classified:			**$4,947**
Expenditure Budget						
11.425.20.4608.8000.00000000						
800 Fringe Benefits						
						4,363 *
			Total Fringe Benefits:			**$4,363**
Total Expenditure Budget for 11.425.20.4608.x.00000000						**$9,310**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost UG Studies and Academic Partnerships					
Assoc Provost Undergrad Stud Acad Partner					
Revenue Budget					
11.425.20.4540.6000.00000000					
001 Budget-Income					
					9,500 *
			Total Revenue Budget:		**$9,500**
Expenditure Budget					
11.425.20.4540.7200.00000000					
720 Wages					
					8,000 *
			Total Wages:		**$8,000**
Expenditure Budget					
11.425.20.4540.8000.00000000					
800 Fringe Benefits					
					612 *
			Total Fringe Benefits:		**$612**
Expenditure Budget					
11.425.20.4540.8100.00000000					
810 Maintenance & Operations					
					888 *
			Total M&O:		**$888**
Total Expenditure Budget for 11.425.20.4540.x.00000000					**$9,500**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Biology							
Revenue Budget							
11.425.20.5202.6000.00000000							
001 Budget-Income							
						218,000	*
			Total Revenue Budget:			**$218,000**	
Expenditure Budget							
11.425.20.5202.7015.00000000							
001 Biology.Secretary.N.T.1							
Bass, Laura Nicole (2366)		09-01	08-31	12	0.50	12,929	
						840	lp
Split Acct: 10.100.05.5202.7015.00000000		09-01	08-31	12	0.50	(12,930)	
						(840)	lp
						27,539	*
			Total Staff Salaries-Classified:			**$13,769**	
Expenditure Budget							
11.425.20.5202.8000.00000000							
800 Fringe Benefits							
						5,694	*
			Total Fringe Benefits:			**$5,694**	
Expenditure Budget							
11.425.20.5202.8100.00000000							
810 Maintenance & Operations							
						198,537	*
				Total M&O:		**$198,537**	
Total Expenditure Budget for 11.425.20.5202.x.00000000						**$218,000**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
Revenue Budget					
11.425.20.5302.6000.00000000					
001 Budget-Income					100,500 *
				Total Revenue Budget:	**$100,500**
Expenditure Budget					
11.425.20.5302.8100.00000000					
810 Maintenance & Operations					100,500 *
				Total M&O:	**$100,500**
		Total Expenditure Budget for 11.425.20.5302.x.00000000			**$100,500**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English Speech and Foreign Languages					
Revenue Budget					
11.425.20.5702.6000.00000000					
001 Budget-Income					
					138,000 *
			Total Revenue Budget:		**$138,000**
Expenditure Budget					
11.425.20.5702.7200.00000000					
720 Wages					
					1,032 *
			Total Wages:		**$1,032**
Expenditure Budget					
11.425.20.5702.8000.00000000					
800 Fringe Benefits					
					79 *
			Total Fringe Benefits:		**$79**
Expenditure Budget					
11.425.20.5702.8100.00000000					
810 Maintenance & Operations					
					136,889 *
			Total M&O:		**$136,889**
Total Expenditure Budget for 11.425.20.5702.x.00000000					**$138,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Health Systems Management					
Revenue Budget					
11.425.20.0330.6000.00000000					
001 Budget-Income					
					30,000 *
				Total Revenue Budget:	**$30,000**
Expenditure Budget					
11.425.20.0330.8100.00000000					
810 Maintenance & Operations					
					30,000 *
				Total M&O:	**$30,000**
				Total Expenditure Budget for 11.425.20.0330.x.00000000	**$30,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Government					
Revenue Budget					
11.425.20.7100.6000.00000000					
001 Budget-Income					
					228,000 *
				Total Revenue Budget:	**$228,000**
Expenditure Budget					
11.425.20.7100.7200.00000000					
720 Wages					
					40,939 *
				Total Wages:	**$40,939**
Expenditure Budget					
11.425.20.7100.8000.00000000					
800 Fringe Benefits					
					3,132 *
				Total Fringe Benefits:	**$3,132**
Expenditure Budget					
11.425.20.7100.8100.00000000					
810 Maintenance & Operations					
					183,929 *
				Total M&O:	**$183,929**
Total Expenditure Budget for 11.425.20.7100.x.00000000					**$228,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
Revenue Budget					
11.425.20.5402.6000.00000000					
001 Budget-Income					181,000 *
			Total Revenue Budget:		**$181,000**
Expenditure Budget					
11.425.20.5402.8100.00000000					
810 Maintenance & Operations					181,000 *
			Total M&O:		**$181,000**
	Total Expenditure Budget for 11.425.20.5402.x.00000000				**$181,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
Revenue Budget					
11.425.20.7150.6000.00000000					
001 Budget-Income					178,000 *
				Total Revenue Budget:	**$178,000**
Expenditure Budget					
11.425.20.7150.8100.00000000					
810 Maintenance & Operations					178,000 *
				Total M&O:	**$178,000**
				Total Expenditure Budget for 11.425.20.7150.x.00000000	**$178,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
SOM - Business & Economics						
Revenue Budget						
11.425.20.7250.6000.00000000						
001 Budget-Income						
						640,000 *
			Total Revenue Budget:			**$640,000**
Expenditure Budget						
11.425.20.7250.7010.00000000						
001 SOM Bus Econ.Acad Advisor II.E.T.1						
Cooper, Christopher Todd (7704)		09-01	08-31	12	1.00	36,431
						960 lp
						37,391 *
002 SOM Bus Econ.Acad Advisor II.E.T.4						
Harris Karnes, Victoria M (10096)		09-01	08-31	12	1.00	35,590
						720 lp
						36,310 *
003 SOM Bus Econ.Acad Advisor II.E.T.3						
Hicks, Amy Christine (13193)		09-01	08-31	12	1.00	35,590
						480 lp
						36,070 *
004 SOM Bus Econ.Acad Advisor II.E.T.2						
Windal, Bethany A (Bethany) (15870)		09-01	08-31	12	1.00	35,590
						960 lp
						36,550 *
005 SOM Bus Econ.Assoc Dir Acad Support.E.T.1						
Bryant, Rebecca Ann (714)		09-01	08-31	12	1.00	57,346
						1,680 lp
						59,026 *
006 SOM Bus Econ.Coord Acad Prog Support.E.T.1						
Braddock, Anita Y (Anita Y.) (15432)		09-01	08-31	12	1.00	33,793
						240 lp
						34,033 *
			Total Staff Salaries-Prof/Admin Employees:			**$239,380**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
11.425.20.7250.7015.00000000							
001 SOM Bus Econ.Admin Asst.N.T.1							
Rodriguez, Jody Theresa (14782)		09-01	08-31	12	0.10	2,998	
						24	lp
Split Acct: 10.100.05.7250.7015.00000000		09-01	08-31	12	0.90	(26,984)	
						(216)	lp
						30,222	*
002 SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1							
Elliott, Mrs. Desiree Lynn (3400)		09-01	08-31	12	0.50	17,833	
						720	lp
Split Acct: 10.100.05.7250.7015.00000000		09-01	08-31	12	0.50	(17,833)	
						(720)	lp
						37,106	*
				Total Staff Salaries-Classified:		**$21,575**	
Expenditure Budget							
11.425.20.7250.7200.00000000							
720 Wages							
						23,540	*
				Total Wages:		**$23,540**	
Expenditure Budget							
11.425.20.7250.8000.00000000							
800 Fringe Benefits							
						102,585	*
				Total Fringe Benefits:		**$102,585**	
Expenditure Budget							
11.425.20.7250.8100.00000000							
810 Maintenance & Operations							
						232,256	*
				Total M&O:		**$232,256**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.7250.8200.00000000					
820 Travel					
					20,664 *
				Total Travel:	**$20,664**
Total Expenditure Budget for 11.425.20.7250.x.00000000					**$640,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
Revenue Budget					
11.425.20.7300.6000.00000000					
001 Budget-Income					27,000 *
				Total Revenue Budget:	**$27,000**
Expenditure Budget					
11.425.20.7300.8100.00000000					
810 Maintenance & Operations					27,000 *
				Total M&O:	**$27,000**
Total Expenditure Budget for 11.425.20.7300.x.00000000					**$27,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance					
Revenue Budget					
11.425.20.5902.6000.00000000					
001 Budget-Income					
					47,000 *
			Total Revenue Budget:		**$47,000**
Expenditure Budget					
11.425.20.5902.7200.00000000					
720 Wages					
					7,749 *
			Total Wages:		**$7,749**
Expenditure Budget					
11.425.20.5902.8000.00000000					
800 Fringe Benefits					
					593 *
			Total Fringe Benefits:		**$593**
Expenditure Budget					
11.425.20.5902.8100.00000000					
810 Maintenance & Operations					
					38,658 *
			Total M&O:		**$38,658**
Total Expenditure Budget for 11.425.20.5902.x.00000000					**$47,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Drama					
Revenue Budget					
11.425.20.7400.6000.00000000					
001 Budget-Income					11,000 *
			Total Revenue Budget:		**$11,000**
Expenditure Budget					
11.425.20.7400.8100.00000000					
810 Maintenance & Operations					11,000 *
			Total M&O:		**$11,000**
		Total Expenditure Budget for 11.425.20.7400.x.00000000			**$11,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Revenue Budget					
11.425.20.6002.6000.00000000					
001 Budget-Income					
					74,000 *
			Total Revenue Budget:		**$74,000**
Expenditure Budget					
11.425.20.6002.7200.00000000					
720 Wages					
					61,962 *
			Total Wages:		**$61,962**
Expenditure Budget					
11.425.20.6002.8000.00000000					
800 Fringe Benefits					
					4,740 *
			Total Fringe Benefits:		**$4,740**
Expenditure Budget					
11.425.20.6002.8100.00000000					
810 Maintenance & Operations					
					7,298 *
			Total M&O:		**$7,298**
Total Expenditure Budget for 11.425.20.6002.x.00000000					**$74,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
Revenue Budget					
11.425.20.5602.6000.00000000					
001 Budget-Income					45,000 *
				Total Revenue Budget:	**$45,000**
Expenditure Budget					
11.425.20.5602.8100.00000000					
810 Maintenance & Operations					45,000 *
				Total M&O:	**$45,000**
				Total Expenditure Budget for 11.425.20.5602.x.00000000	**$45,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
Sociology						
Revenue Budget						
11.425.20.5502.6000.00000000						
001 Budget-Income						
						120,000 *
			Total Revenue Budget:			**$120,000**
Expenditure Budget						
11.425.20.5502.7015.00000000						
001 Sociology.Admin Asst.N.T.1						
Faught, Margot (16751)		09-01	08-31	12	0.10	2,998
Split Acct: 10.100.05.5502.7015.00000000		09-01	08-31	12	0.90	(26,984)
						29,982 *
			Total Staff Salaries-Classified:			**$2,998**
Expenditure Budget						
11.425.20.5502.8000.00000000						
800 Fringe Benefits						
						1,174 *
			Total Fringe Benefits:			**$1,174**
Expenditure Budget						
11.425.20.5502.8100.00000000						
810 Maintenance & Operations						
						115,828 *
				Total M&O:		**$115,828**
Total Expenditure Budget for 11.425.20.5502.x.00000000						**$120,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
Revenue Budget					
11.425.20.5802.6000.00000000					
001 Budget-Income					
					47,000 *
				Total Revenue Budget:	**$47,000**
Expenditure Budget					
11.425.20.5802.8100.00000000					
810 Maintenance & Operations					
					47,000 *
				Total M&O:	**$47,000**
			Total Expenditure Budget for 11.425.20.5802.x.00000000		**$47,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Multicultural Women's & Gender Studies					
Revenue Budget					
11.425.20.7200.6000.00000000					
001 Budget-Income					
					88,000 *
			Total Revenue Budget:		**$88,000**
Expenditure Budget					
11.425.20.7200.7200.00000000					
720 Wages					
					26,821 *
			Total Wages:		**$26,821**
Expenditure Budget					
11.425.20.7200.8000.00000000					
800 Fringe Benefits					
					2,052 *
			Total Fringe Benefits:		**$2,052**
Expenditure Budget					
11.425.20.7200.8100.00000000					
810 Maintenance & Operations					
					59,127 *
			Total M&O:		**$59,127**
Total Expenditure Budget for 11.425.20.7200.x.00000000					**$88,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Family Sciences							
Revenue Budget							
11.425.20.6202.6000.00000000							
001 Budget-Income							
						287,000	*
			Total Revenue Budget:			**$287,000**	
Expenditure Budget							
11.425.20.6202.7010.00000000							
001 Family Sci.Acad Advisor I.E.T.1							
Baxter, Vivian A (9490)		09-01	08-31	12	1.00	35,130	
						720	lp
						35,850	*
		Total Staff Salaries-Prof/Admin Employees:				**$35,850**	
Expenditure Budget							
11.425.20.6202.8000.00000000							
800 Fringe Benefits							
						12,588	*
			Total Fringe Benefits:			**$12,588**	
Expenditure Budget							
11.425.20.6202.8100.00000000							
810 Maintenance & Operations							
						238,562	*
			Total M&O:			**$238,562**	
Total Expenditure Budget for 11.425.20.6202.x.00000000						**$287,000**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Library and Information Studies							
Revenue Budget							
11.425.20.6502.6000.00000000							
001 Budget-Income							
						161,000	*
			Total Revenue Budget:			**$161,000**	
Expenditure Budget							
11.425.20.6502.7010.00000000							
001 Library Sci.Acad Advisor II.E.T.1							
Lopez Jimenez, Ileana M (14315)		09-01	08-31	12	1.00	35,590	
						240	lp
						35,830	*
002 Library Sci.Librarian II.E.OT.1							
Merrill, Sarah P (509)		09-01	08-31	12	0.50	24,978	*
003 Library Sci.Librarian II.E.OT.2							
Meyer, Kelly A (12773)		09-01	08-31	12	0.50	23,412	*
	Total Staff Salaries-Prof/Admin Employees:					**$84,220**	
Expenditure Budget							
11.425.20.6502.7015.00000000							
001 Library Sci.Admin Asst.N.T.1							
Mallory, Brenda Sue (7025)		09-01	08-31	12	0.75	22,487	
						900	lp
Split Acct: 10.100.05.6502.7015.00000000		09-01	08-31	12	0.25	(7,496)	
						(300)	lp
						31,183	*
002 Library Sci.Sr Secretary.N.T.1							
Cooper, Donna Mae (13000)		09-01	08-31	12	0.75	21,838	
						360	lp
Split Acct: 10.100.05.6502.7015.00000000		09-01	08-31	12	0.25	(7,280)	
						(120)	lp
						29,598	*
			Total Staff Salaries-Classified:			**$45,585**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.6502.8000.00000000					
800 Fringe Benefits					
					40,979 *
				Total Fringe Benefits:	**$40,979**
				Total Expenditure Budget for 11.425.20.6502.x.00000000	**$170,784**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Reading					
Revenue Budget					
11.425.20.6402.6000.00000000					
001 Budget-Income					63,000 *
			Total Revenue Budget:		**$63,000**
Expenditure Budget					
11.425.20.6402.8100.00000000					
810 Maintenance & Operations					63,000 *
			Total M&O:		**$63,000**
Total Expenditure Budget for 11.425.20.6402.x.00000000					**$63,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Teacher Education					
Revenue Budget					
11.425.20.6930.6000.00000000					
001 Budget-Income					214,000 *
			Total Revenue Budget:		**$214,000**
Expenditure Budget					
11.425.20.6930.8100.00000000					
810 Maintenance & Operations					214,000 *
			Total M&O:		**$214,000**
Total Expenditure Budget for 11.425.20.6930.x.00000000					**$214,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Communication Sciences and Disorders							
Revenue Budget							
11.425.20.0102.6000.00000000							
001 Budget-Income							
						203,000	*
				Total Revenue Budget:		**$203,000**	
Expenditure Budget							
11.425.20.0102.7010.00000000							
001 Comm Sci & Disorders.Acad Advisor II.E.T.1							
Howard, Marian J (11130)		09-01	08-31	12	0.50	17,795	
						240	lp
Split Acct: 11.411.05.0102.7010.00000000		09-01	08-31	12	0.50	(17,795)	
						(240)	lp
						36,070	*
				Total Staff Salaries-Prof/Admin Employees:		**$18,035**	
Expenditure Budget							
11.425.20.0102.7015.00000000							
001 Comm Sci & Disorders.Secretary.N.T.1							
Colton, Sue (8595)		09-01	08-31	12	1.00	25,859	
						960	lp
						26,819	*
002 Comm Sci & Disorders.Secretary.N.T.4							
Vacant		09-01	08-31	12	0.50	12,929	
Split Acct: 11.411.05.0102.7015.00000000		09-01	08-31	12	0.50	(12,930)	
						25,859	*
				Total Staff Salaries-Classified:		**$39,748**	
Expenditure Budget							
11.425.20.0102.7200.00000000							
720 Wages							
						43,000	*
				Total Wages:		**$43,000**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.0102.8000.00000000					
800 Fringe Benefits					
					28,577 *
			Total Fringe Benefits:		**$28,577**
Expenditure Budget					
11.425.20.0102.8100.00000000					
810 Maintenance & Operations					
					73,640 *
			Total M&O:		**$73,640**
Total Expenditure Budget for 11.425.20.0102.x.00000000					**$203,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
Revenue Budget					
11.425.20.0202.6000.00000000					
001 Budget-Income					
					27,800 *
			Total Revenue Budget:		**$27,800**
Expenditure Budget					
11.425.20.0202.8100.00000000					
810 Maintenance & Operations					
					27,800 *
			Total M&O:		**$27,800**
Total Expenditure Budget for 11.425.20.0202.x.00000000					**$27,800**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
HCA Houston					
Revenue Budget					
11.425.20.0302.6000.00000000					
001 Budget-Income					
					55,000 *
				Total Revenue Budget:	**$55,000**
Expenditure Budget					
11.425.20.0302.8100.00000000					
810 Maintenance & Operations					
					55,000 *
				Total M&O:	**$55,000**
Total Expenditure Budget for 11.425.20.0302.x.00000000					**$55,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Health Studies							
Revenue Budget							
11.425.20.0402.6000.00000000							
001 Budget-Income							
						145,000	*
				Total Revenue Budget:		**$145,000**	
Expenditure Budget							
11.425.20.0402.7010.00000000							
001 Health Studies.Prog Dir.E.T.1							
Braga, Russel F (16577)		09-01	08-31	12	1.00	48,019	*
		Total Staff Salaries-Prof/Admin Employees:				**$48,019**	
Expenditure Budget							
11.425.20.0402.7200.00000000							
720 Wages							
						11,766	*
				Total Wages:		**$11,766**	
Expenditure Budget							
11.425.20.0402.8000.00000000							
800 Fringe Benefits							
						22,331	*
				Total Fringe Benefits:		**$22,331**	
Expenditure Budget							
11.425.20.0402.8100.00000000							
810 Maintenance & Operations							
						62,884	*
				Total M&O:		**$62,884**	
Total Expenditure Budget for 11.425.20.0402.x.00000000						**$145,000**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences						
Kinesiology						
Revenue Budget						
11.425.20.0502.6000.00000000						
001 Budget-Income						161,000 *
			Total Revenue Budget:			**$161,000**
Expenditure Budget						
11.425.20.0502.7010.00000000						
001 Kinesiology.Prog Dir.E.T.1						
Barnick-Ben-Ezra, Barbara (8998)		09-01	08-31	12	0.75	36,014 *
		Total Staff Salaries-Prof/Admin Employees:				**$36,014**
Expenditure Budget						
11.425.20.0502.7200.00000000						
720 Wages						7,238 *
				Total Wages:		**$7,238**
Expenditure Budget						
11.425.20.0502.8000.00000000						
800 Fringe Benefits						13,781 *
				Total Fringe Benefits:		**$13,781**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.0502.8100.00000000					
810 Maintenance & Operations					
					103,967 *
				Total M&O:	**$103,967**
Total Expenditure Budget for 11.425.20.0502.x.00000000					**$161,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Nutrition and Food Sciences							
Revenue Budget							
11.425.20.0602.6000.00000000							
001 Budget-Income							
						177,000	*
				Total Revenue Budget:		**$177,000**	
Expenditure Budget							
11.425.20.0602.7010.00000000							
001 Nutr Food Sci.Acad Advisor I.E.T.1							
Vanatta, Sherry Ann (13558)		09-01	08-31	12	0.50	17,565	
						120	lp
Split Acct: 11.410.05.0602.7010.00000000		09-01	08-31	12	0.50	(17,565)	
						(120)	lp
						35,370	*
				Total Staff Salaries-Prof/Admin Employees:		**$17,685**	
Expenditure Budget							
11.425.20.0602.7200.00000000							
720 Wages							
						6,210	*
				Total Wages:		**$6,210**	
Expenditure Budget							
11.425.20.0602.8000.00000000							
800 Fringe Benefits							
						6,734	*
				Total Fringe Benefits:		**$6,734**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.0602.8100.00000000					
810 Maintenance & Operations					
					146,371 *
				Total M&O:	**$146,371**
Total Expenditure Budget for 11.425.20.0602.x.00000000					**$177,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Assoc Director OT - Denton							
Revenue Budget							
11.425.20.1151.6000.00000000							
001 Budget-Income							
						255,000	*
				Total Revenue Budget:		**$255,000**	
Expenditure Budget							
11.425.20.1151.7015.00000000							
001 OT DEN.Secretary.N.T.1							
Geldersma, Amber Ann (12834)		09-01	08-31	12	1.00	25,859	
						480	lp
						26,339	*
				Total Staff Salaries-Classified:		**$26,339**	
Expenditure Budget							
11.425.20.1151.8000.00000000							
800 Fringe Benefits							
						11,213	*
				Total Fringe Benefits:		**$11,213**	
Expenditure Budget							
11.425.20.1151.8100.00000000							
810 Maintenance & Operations							
						217,448	*
				Total M&O:		**$217,448**	
Total Expenditure Budget for 11.425.20.1151.x.00000000						**$255,000**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
Revenue Budget					
11.425.20.1250.6000.00000000					
001 Budget-Income					
					130,000 *
				Total Revenue Budget:	**$130,000**
Expenditure Budget					
11.425.20.1250.7200.00000000					
720 Wages					
					2,000 *
				Total Wages:	**$2,000**
Expenditure Budget					
11.425.20.1250.8000.00000000					
800 Fringe Benefits					
					153 *
				Total Fringe Benefits:	**$153**
Expenditure Budget					
11.425.20.1250.8100.00000000					
810 Maintenance & Operations					
					112,847 *
				Total M&O:	**$112,847**
Expenditure Budget					
11.425.20.1250.8200.00000000					
820 Travel					
					15,000 *
				Total Travel:	**$15,000**
Total Expenditure Budget for 11.425.20.1250.x.00000000					**$130,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Houston					
Revenue Budget					
11.425.20.1221.6000.00000000					
001 Budget-Income					125,000 *
				Total Revenue Budget:	**$125,000**
Expenditure Budget					
11.425.20.1221.7200.00000000					
720 Wages					2,000 *
				Total Wages:	**$2,000**
Expenditure Budget					
11.425.20.1221.8000.00000000					
800 Fringe Benefits					153 *
				Total Fringe Benefits:	**$153**
Expenditure Budget					
11.425.20.1221.8100.00000000					
810 Maintenance & Operations					107,847 *
				Total M&O:	**$107,847**
Expenditure Budget					
11.425.20.1221.8200.00000000					
820 Travel					15,000 *
				Total Travel:	**$15,000**
Total Expenditure Budget for 11.425.20.1221.x.00000000					**$125,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Assoc Dean Nursing - Dallas							
Revenue Budget							
11.425.20.0902.6000.00000000							
001 Budget-Income							
						385,000	*
			Total Revenue Budget:			**$385,000**	
Expenditure Budget							
11.425.20.0902.7010.00000000							
001 Office of Technology DAL.Tech Support Syst Analyst/Healthcare/AV.E.T.1							
Molina, Jeffrey (15320)		09-01	08-31	12	0.43	18,548	
						103	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.57	(24,588)	
						(137)	lp
						43,376	*
	Total Staff Salaries-Prof/Admin Employees:					**$18,651**	
Expenditure Budget							
11.425.20.0902.7015.00000000							
001 Nursing DAL.Coord Nursing Admissions.N.T.1							
Bonner, Ashley Michelle (13788)		09-01	08-31	12	0.20	6,949	
						192	lp
Split Acct: 10.100.05.0902.7015.00000000		09-01	08-31	12	0.80	(27,794)	
						(768)	lp
						35,703	*
002 Nursing DAL.Secretary.N.T.2							
Vacant		09-01	08-31	12	0.20	5,172	
Split Acct: 10.100.05.0902.7015.00000000		09-01	08-31	12	0.80	(20,687)	
						25,859	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Nursing DAL.Sr Secretary.N.T.1							
	Roberts, June L (949)		09-01	08-31	12	0.20	5,992	
							200	brp
							528	lp
	Split Acct: 10.100.05.0902.7015.00000000		09-01	08-31	12	0.80	(23,971)	
							(802)	brp
							(2,112)	lp
							33,605	*
				Total Staff Salaries-Classified:			**$19,033**	
Expenditure Budget								
11.425.20.0902.8000.00000000								
800	Fringe Benefits							
							13,078	*
				Total Fringe Benefits:			**$13,078**	
Expenditure Budget								
11.425.20.0902.8100.00000000								
810	Maintenance & Operations							
							334,238	*
					Total M&O:		**$334,238**	
			Total Expenditure Budget for 11.425.20.0902.x.00000000				**$385,000**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Assoc Dean Nursing - Denton							
Revenue Budget							
11.425.20.0802.6000.00000000							
001 Budget-Income							
						59,500	*
				Total Revenue Budget:		**$59,500**	
Expenditure Budget							
11.425.20.0802.7015.00000000							
001 Nursing DEN.Secretary.N.T.2							
Colbert, Elizabeth A (15790)		09-01	08-31	12	0.20	5,172	
						240	lp
Split Acct: 10.100.05.0802.7015.00000000		09-01	08-31	12	0.80	(20,687)	
						(960)	lp
						27,059	*
				Total Staff Salaries-Classified:		**$5,412**	
Expenditure Budget							
11.425.20.0802.8000.00000000							
800 Fringe Benefits							
						2,264	*
				Total Fringe Benefits:		**$2,264**	
Expenditure Budget							
11.425.20.0802.8100.00000000							
810 Maintenance & Operations							
						51,824	*
				Total M&O:		**$51,824**	
Total Expenditure Budget for 11.425.20.0802.x.00000000						**$59,500**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Assoc Dean Nursing - Houston							
Revenue Budget							
11.425.20.1002.6000.00000000							
001 Budget-Income							
						275,000	*
			Total Revenue Budget:			**$275,000**	
Expenditure Budget							
11.425.20.1002.7010.00000000							
001 Office of Technology HOU.Tech Support Syst Analyst/Healthcare/AV.E.T.1							
Moran, Kevin (15102)		09-01	08-31	12	0.44	18,980	
						106	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.56	(24,156)	
						(134)	lp
						43,376	*
			Total Staff Salaries-Prof/Admin Employees:			**$19,086**	
Expenditure Budget							
11.425.20.1002.7015.00000000							
001 Nursing HOU.Sr Secretary.N.T.4							
Williams, Daphne Elaine (7721)		09-01	08-31	12	0.20	5,824	
						528	lp
Split Acct: 10.100.05.1002.7015.00000000		09-01	08-31	12	0.80	(23,294)	
						(2,112)	lp
						31,758	*
			Total Staff Salaries-Classified:			**$6,352**	
Expenditure Budget							
11.425.20.1002.8000.00000000							
800 Fringe Benefits							
						8,418	*
			Total Fringe Benefits:			**$8,418**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.1002.8100.00000000					
810 Maintenance & Operations					
					241,144 *
				Total M&O:	**$241,144**
Total Expenditure Budget for 11.425.20.1002.x.00000000					**$275,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost UG Studies and Academic Partnerships							
TSIA (TX State Initiative Assessment)							
Revenue Budget							
11.430.15.4521.6000.00000000							
001 Budget-Income							
						30,000	*
			Total Revenue Budget:			**$30,000**	
Expenditure Budget							
11.430.15.4521.7010.00000000							
001 Assoc Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1							
Land, Rachelle Lynn (11982)		09-01	08-31	12	0.26	15,860	
						125	lp
Split Acct: 10.100.20.3251.7010.00000000		09-01	08-31	12	0.31	(18,910)	
						(149)	lp
Split Acct: 11.410.20.3251.7010.00000000		09-01	08-31	12	0.32	(19,520)	
						(154)	lp
Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.11	(6,710)	
						(53)	lp
						61,481	*
			Total Staff Salaries-Prof/Admin Employees:			**$15,985**	
Expenditure Budget							
11.430.15.4521.7200.00000000							
720 Wages							
						3,000	*
				Total Wages:		**$3,000**	
Expenditure Budget							
11.430.15.4521.8000.00000000							
800 Fringe Benefits							
						5,205	*
				Total Fringe Benefits:		**$5,205**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.430.15.4521.8100.00000000					
810 Maintenance & Operations					
					3,275 *
				Total M&O:	**$3,275**
Expenditure Budget					
11.430.15.4521.8200.00000000					
820 Travel					
					2,535 *
				Total Travel:	**$2,535**
Total Expenditure Budget for 11.430.15.4521.x.00000000					**$30,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Graduation Application Fees							
Revenue Budget							
11.430.25.6802.6000.00000000							
001 Budget-Income							
						170,129	*
			Total Revenue Budget:			**$170,129**	
Expenditure Budget							
11.430.25.6802.7010.00000000							
001 Registrar's Office.Assoc Registrar.E.T.1							
Henderson, Sarah Kate (Sarah Kate) (490)		09-01	08-31	12	0.22	14,039	
						370	lp
Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.78	(49,774)	
						(1,310)	lp
						65,493	*
		Total Staff Salaries-Prof/Admin Employees:				**$14,409**	
Expenditure Budget							
11.430.25.6802.7015.00000000							
001 Registrar's Office.Registration Processing Spec I.N.T.4							
Bowden, Artia D (11980)		09-01	08-31	12	0.07	1,926	
						34	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.40	(11,005)	
						(192)	lp
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
						(72)	lp
Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.38	(10,455)	
						(182)	lp
						27,993	*
002 Registrar's Office.Registration Processing Spec I.N.T.1							
Fraga, Anjelica K (13878)		09-01	08-31	12	0.04	1,100	
						10	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.11	(3,027)	
						(26)	lp
Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.85	(23,386)	
						(204)	lp
						27,753	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Registrar's Office.Registration Processing Spec I.N.T.3							
	Koerner, Molly E. (6945)		09-01	08-31	12	0.09	2,477	
							86	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
							(144)	lp
	Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.76	(20,909)	
							(730)	lp
							28,473	*
004	Registrar's Office.Registration Processing Spec I.N.T.2							
	Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.05	1,376	
							48	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.12	(3,301)	
							(115)	lp
	Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.83	(22,836)	
							(797)	lp
							28,473	*
005	Registrar's Office.Sr Registration Svcs Analyst.N.T.2							
	Alvarado, Alejandro Lopez (Alex) (12014)		09-01	08-31	12	0.15	5,387	
							72	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.68	(24,419)	
							(326)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
							(82)	lp
							36,392	*
006	Registrar's Office.Sr Registration Svcs Analyst.N.T.1							
	Maddox, Brenda Carline (7122)		09-01	08-31	12	0.09	3,232	
							108	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.82	(29,447)	
							(984)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.09	(3,232)	
							(108)	lp
							37,111	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Registrar's Office.Sr Registration Svcs Analyst.N.T.3							
	Shahan, Donna (7075)		09-01	08-31	12	0.29	10,414	
							418	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.27	(9,697)	
							(389)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
							(245)	lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.27	(9,696)	
							(389)	lp
							37,354	*
					Total Staff Salaries-Classified:		**$26,688**	
Expenditure Budget								
11.430.25.6802.8000.00000000								
800	Fringe Benefits							
							11,861	*
					Total Fringe Benefits:		**$11,861**	
Expenditure Budget								
11.430.25.6802.8100.00000000								
810	Maintenance & Operations							
							117,171	*
					Total M&O:		**$117,171**	
	Total Expenditure Budget for 11.430.25.6802.x.00000000						**$170,129**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Technology Fee					
Revenue Budget					
11.431.20.0000.6000.00000000					
001 Budget-Income					7,500,000 *
				Total Revenue Budget:	**$7,500,000**
				Total Expenditure Budget for 11.431.20.0000.x.00000000	**$0**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Technology Fee							
Expenditure Budget							
11.431.20.3105.7010.00000000							
001 Office of Technology.Apple/Mac Systems Engineer.E.T.1							
Smith, Michael Shane (17195)		09-01	08-31	12	1.00	51,266	*
002 Office of Technology.Applications Developer I.E.T.1							
Dougherty, Peter Gerard Jr. (11851)		09-01	08-31	12	1.00	60,107	
						480	lp
						60,587	*
003 Office of Technology.Applications Developer I.E.T.3							
McLain, Lena D (16412)		09-01	08-31	12	0.60	36,064	
						864	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.40	(24,043)	
						(576)	lp
						61,547	*
004 Office of Technology.Applications Developer I.E.T.2							
Reiss, Edward Carl (10161)		09-01	08-31	12	1.00	60,107	
						720	lp
						60,827	*
005 Office of Technology.Applications Developer II.E.T.1							
Akella, Vijay (17359)		09-01	08-31	12	1.00	65,301	*
006 Office of Technology.Applications Developer II.E.T.2							
Nelson, Don Michael (13010)		09-01	08-31	12	1.00	65,301	
						480	lp
						65,781	*
007 Office of Technology.Applications Developer II.E.T.3							
Vacant		09-01	08-31	12	1.00	65,292	*
008 Office of Technology.Applications Developer III.E.T.2							
Gonzalez, Herminio Cesar (648)		09-01	08-31	12	1.00	70,420	
						1,680	lp
						72,100	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
009	Office of Technology.Applications Developer III.E.T.1							
	Webber, Regina L (1003)		09-01	08-31	12	1.00	70,420	
							1,031	brp
							2,400	lp
							73,851	*
010	Teaching & Learning with Technology.Assoc Dir Teach & Learn with Tech.E.T.1							
	Restine, Keith Alan (5454)		09-01	08-31	12	0.03	2,139	
							65	lp
	Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(69,190)	
							(2,095)	lp
							73,489	*
011	Office of Technology.Assoc Provost Tech & CIO.E.OT.1							
	Placido, Robert Alexander Jr. (175)		09-01	08-31	12	0.37	64,326	
							799	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
							(432)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
							(432)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.23	(39,987)	
							(497)	lp
							176,015	*
012	Office of Technology.Audio Visual Specialist.E.T.1							
	Heath, Jonathan (16944)		09-01	08-31	12	0.50	20,951	
	Split Acct: 12.400.45.3902.7010.00000000		09-01	08-31	12	0.50	(20,950)	
							41,901	*
013	Office of Technology.Business Systems Analyst.E.T.1							
	Davis, Heather E (9046)		09-01	08-31	12	0.70	41,365	
							672	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
							(96)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
							(96)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
							(96)	lp
							60,052	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
014	Office of Technology.Coord Classroom Technology.E.T.1							
	Moore, Matthew Mark (14249)		09-01	08-31	12	1.00	44,348	
							240	lp
							44,588	*
015	Office of Technology.Coord Lab Tech.E.T.1							
	Hartman, Trevor Alan (14298)		09-01	08-31	12	1.00	43,136	
							240	lp
							43,376	*
016	Office of Technology DAL.Coord Lab Technology DAL.E.T.1							
	Wilson, Jerry (16946)		09-01	08-31	12	1.00	37,897	*
017	Office of Technology HOU.Coord Lab Technology HOU.E.T.1							
	Johnson, Kirk (16945)		09-01	08-31	12	1.00	37,897	*
018	Office of Technology.Coord Telepresence Operations.E.T.1							
	Clewis, Raquel B (4414)		09-01	08-31	12	0.80	36,834	
							1,152	lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01	08-31	12	0.20	(9,209)	
							(288)	lp
							47,483	*
019	Office of Technology.Data Security Analyst.E.T.1							
	Turner, Andrew James (16368)		09-01	08-31	12	0.55	31,392	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.45	(25,685)	
							57,077	*
020	Assoc Provost IR & Improvement.Data Warehouse Architect.E.T.1							
	Gengo, Gregory Brandon (10809)		09-01	08-31	12	1.00	90,000	
							720	lp
							90,720	*
021	Office of Technology.Dir Client Services.E.T.1							
	Hoebee, Dennis Wayne (6445)		09-01	08-31	12	0.70	73,910	
							840	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
							(120)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
							(120)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
							(120)	lp
							106,787	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
022	Office of Technology.Dir Enterprise Apps.E.T.1							
	Ramirez, Corina Olaya (124)		09-01	08-31	12	0.58	62,066	
							598	brp
							1,670	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(432)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(432)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.12	(12,841)	
							(124)	brp
							(346)	lp
							110,920	*
023	Office of Technology.Dir Tech Infrastructure.E.T.1							
	Till, Clay Christopher (8901)		09-01	08-31	12	0.70	72,137	
							672	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,305)	
							(96)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,305)	
							(96)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,305)	
							(96)	lp
							104,012	*
024	Teaching & Learning with Technology.Instr Designer II.E.T.3							
	Greathouse, Stacy E (15173)		09-01	08-31	12	0.03	1,346	
							7	lp
	Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(43,515)	
							(233)	lp
							45,101	*
025	Teaching & Learning with Technology.Instr Designer III.E.T.2							
	Bickel-Burton, Janet Louise (1188)		09-01	08-31	12	0.03	1,622	
							31	brp
							86	lp
	Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(52,458)	
							(1,000)	brp
							(2,794)	lp
							57,991	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
026	Teaching & Learning with Technology HOU.Instr Designer III.E.T.1							
	Shapko, Valeria (9439)		09-01	08-31	12	0.03	1,622	
							29	lp
	Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(52,458)	
							(931)	lp
							55,040	*
027	Office of Technology.Integration Analyst I.E.T.1							
	Chan, Tai Ngai (1454)		09-01	08-31	12	0.70	42,832	
							1,848	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(9,179)	
							(396)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.15	(9,179)	
							(396)	lp
							63,830	*
028	Office of Technology.Integration Analyst I.E.T.7							
	McLain, Jason Dale (13661)		09-01	08-31	12	1.00	58,520	
							480	lp
							59,000	*
029	Office of Technology HOU.Learning Technologist.E.T.1							
	Du, Jinlan (7088)		09-01	08-31	12	0.50	27,792	
							600	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.50	(27,793)	
							(600)	lp
							56,785	*
030	Office of Technology DAL.Learning Technologist.E.T.1							
	Nolen, Tomeka T (14568)		09-01	08-31	12	0.50	22,865	
							120	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.50	(22,865)	
							(120)	lp
							45,970	*
031	Office of Technology.Mgr Applications Development.E.T.2							
	Armor, Patrice Ann (635)		09-01	08-31	12	1.00	94,679	
							1,031	brp
							2,400	lp
							98,110	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
032	Office of Technology.Mgr Applications Development.E.T.4							
	Precht, Elizabeth A (13754)		09-01	08-31	12	1.00	94,679	
							240	lp
							94,919	*
033	Office of Technology.Mgr Applications Development.E.T.3							
	Rashid, AFM Sayeed Ur (14142)		09-01	08-31	12	0.70	66,275	
							336	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(9,468)	
							(48)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(9,468)	
							(48)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(9,468)	
							(48)	lp
							95,159	*
034	Office of Technology.Mgr Classroom Technology & Video Conf.E.T.1							
	Kondras, Joseph Paul (9107)		09-01	08-31	12	1.00	89,203	
							960	lp
							90,163	*
035	Office of Technology.Mgr Database Administrator.E.T.1							
	Hill, Roger G. (916)		09-01	08-31	12	0.23	22,845	
							237	brp
							662	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.24	(23,838)	
							(248)	brp
							(691)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.23	(22,845)	
							(237)	brp
							(662)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.30	(29,799)	
							(309)	brp
							(864)	lp
							103,237	*
036	Office of Technology.Mgr Information Security.E.T.1							
	Williams, Kerry J (14266)		09-01	08-31	12	0.63	51,075	
							756	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.37	(29,997)	
							(444)	lp
							82,272	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
037	Office of Technology DAL.Mgr Tech DAL.E.T.1							
	Vernon, Jared (592)		09-01	08-31	12	0.50	47,886	
							840	lp
	Split Acct: 10.100.05.4202.7010.00000000		09-01	08-31	12	0.07	(6,704)	
							(118)	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.43	(41,182)	
							(722)	lp
							97,452	*
038	Office of Technology.Mgr Tech DEN.E.T.1							
	Claytor, Thomas Allen (6180)		09-01	08-31	12	0.70	62,443	
							840	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(120)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(120)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(120)	lp
							90,403	*
039	Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1							
	Da Silva, Ivanildo Carlos (588)		09-01	08-31	12	0.60	57,463	
							1,152	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.40	(38,309)	
							(768)	lp
							97,692	*
040	Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2							
	Clemens, Andrew Lee (455)		09-01	08-31	12	0.73	60,694	
							701	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(7,483)	
							(86)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.09	(7,483)	
							(86)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(7,483)	
							(86)	lp
							84,102	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
041	Office of Technology.Mgr Telecom & Network Infrastruc.E.T.1							
	Parker, Michael Larry (7256)		09-01	08-31	12	0.50	41,176	
							600	lp
	Split Acct: 12.400.45.3103.7010.00000000		09-01	08-31	12	0.50	(41,176)	
							(600)	lp
							83,552	*
042	Mkt & Comm.Mgr Web Communications.E.T.2							
	DeCuir, Gavin P (544)		09-01	08-31	12	0.38	26,600	
							730	lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.62	(43,400)	
							(1,190)	lp
							71,920	*
043	Mkt & Comm.Mgr Web Communications.E.T.1							
	Gotcher, Nancy Carolyn (496)		09-01	08-31	12	0.39	27,300	
							403	brp
							1,217	lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.61	(42,700)	
							(631)	brp
							(1,903)	lp
							74,154	*
044	Office of Technology.Network Engineer.E.T.1							
	Williams, John (16500)		09-01	08-31	12	0.54	31,369	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.18	(10,456)	
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.14	(8,133)	
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.14	(8,133)	
							58,091	*
045	Office of Technology.Senior Learning Technologist.E.T.1							
	Walker, Corin Ecker (579)		09-01	08-31	12	1.00	56,785	
							1,031	brp
							2,880	lp
							60,696	*
046	Office of Technology.Service Desk Analyst III.E.T.3							
	Cantu, John J (7484)		09-01	08-31	12	0.75	30,927	
							1,440	lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01	08-31	12	0.25	(10,309)	
							(480)	lp
							43,156	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
047	Office of Technology.Service Desk Analyst III.E.T.2							
	Ervin, Jacob William (12117)		09-01	08-31	12	1.00	39,936	
							480	lp
							40,416	*
048	Office of Technology.SharePoint Administrator.E.T.1							
	Refsland, Timothy M (9056)		09-01	08-31	12	1.00	75,769	
							960	lp
							76,729	*
049	Office of Technology.Spvr Service Desk.E.T.1							
	DeBusk, Clinton William (8314)		09-01	08-31	12	0.70	36,946	
							672	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.30	(15,834)	
							(288)	lp
							53,740	*
050	Office of Technology.Sr Applications Developer.E.T.3							
	Bantey, Nitin (16980)		09-01	08-31	12	1.00	81,680	*
051	Office of Technology.Sr Applications Developer.E.T.1							
	Durossette, Ronald Ward (Ward) (8596)		09-01	08-31	12	1.00	81,680	
							960	lp
							82,640	*
052	Office of Technology.Sr Applications Developer.E.T.4							
	George, John Robert (17271)		09-01	08-31	12	1.00	81,680	*
053	Office of Technology.Sr Applications Developer.E.T.2							
	Nguyen, Van (8873)		09-01	08-31	12	0.70	57,176	
							672	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.30	(24,504)	
							(288)	lp
							82,640	*
054	Office of Technology.Sr Applications Developer.E.T.5							
	Sommerville, John (17314)		09-01	08-31	12	1.00	81,680	*
055	Office of Technology.Sr Applications Developer.E.T.6							
	Tran, Michael (16142)		09-01	08-31	12	0.50	40,840	
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.50	(40,840)	
							81,680	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
056	Enrollment Svcs.Sr Business Systems Analyst.E.T.1							
	Cook, Samuel David (13007)		09-01	08-31	12	0.50	36,338	
							360	lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.10	(7,267)	
							(72)	lp
	Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.20	(14,536)	
							(144)	lp
	Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.20	(14,535)	
							(144)	lp
							73,396	*
057	Assoc Provost IR & Improvement.Sr Business Systems Analyst.E.T.1							
	Stegmair, Tracy Chandler (1817)		09-01	08-31	12	0.02	1,453	
							29	lp
							1,482	*
058	Assoc Provost IR & Improvement.Sr Business Systems Analyst.E.T.2							
	Vacant		09-01	08-31	12	0.32	23,256	
	Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.68	(49,419)	
							72,675	*
059	Office of Technology.Sr Database Administrator.E.T.1							
	Ott, Christopher A (8711)		09-01	08-31	12	0.51	40,510	
							490	lp
	Split Acct: 11.410.30.3150.7010.00000000		09-01	08-31	12	0.49	(38,922)	
							(470)	lp
							80,392	*
060	Office of Technology.Sr Integration Analyst.E.T.10							
	Bruno, Brittany Jean (12178)		09-01	08-31	12	0.70	52,126	
							336	lp
	Split Acct: 11.410.25.3150.7010.00000000		09-01	08-31	12	0.13	(9,681)	
							(62)	lp
	Split Acct: 11.410.30.3150.7010.00000000		09-01	08-31	12	0.17	(12,659)	
							(82)	lp
							74,946	*
061	Office of Technology.Sr Integration Analyst.E.T.6							
	Galuzinschii, Svetlana A (9723)		09-01	08-31	12	1.00	74,466	
							720	lp
							75,186	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
062	Office of Technology.Sr Network Engineer.E.T.1							
	Campbell, Wallace Ross (1096)		09-01	08-31	12	1.00	70,534	
							2,160	lp
							72,694	*
063	Office of Technology.Sr Privacy & Security Analyst.E.T.1							
	Wheat, Cody Daniel (13882)		09-01	08-31	12	1.00	71,705	
							240	lp
							71,945	*
064	Office of Technology.Syst Engineer.E.T.7							
	Hu, Qian (13652)		09-01	08-31	12	0.50	25,633	
							120	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.50	(25,633)	
							(120)	lp
							51,506	*
065	Office of Technology.Syst Engineer.E.T.5							
	Maddox, William A (10114)		09-01	08-31	12	1.00	51,266	
							720	lp
							51,986	*
066	Office of Technology.Syst Engineer.E.T.6							
	Petersen, Mark (14691)		09-01	08-31	12	1.00	51,266	
							240	lp
							51,506	*
067	Office of Technology.Syst Engineer.E.T.1							
	Vacant		09-01	08-31	12	1.00	51,266	*
068	Office of Technology.Systems Integration Engineer.E.T.1							
	Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.73	47,089	
							701	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(5,806)	
							(86)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.09	(5,806)	
							(86)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(5,806)	
							(86)	lp
							65,466	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
069	Office of Technology.Tech Support Analyst II.E.T.2							
	Avery, Joshua A (16390)		09-01	08-31	12	1.00	36,869	*
070	Office of Technology.Tech Support Analyst II.E.T.4							
	Clark-Fernandez, Skyler (15315)		09-01	08-31	12	1.00	36,869	
							480	lp
							37,349	*
071	Office of Technology.Tech Support Analyst II.E.T.7							
	Cole, David (15185)		09-01	08-31	12	1.00	38,344	
							240	lp
							38,584	*
072	Office of Technology.Tech Support Analyst II.E.T.5							
	Currie, Caitlin H (14560)		09-01	08-31	12	0.52	19,939	
							125	lp
	Split Acct: 14.400.45.7551.7010.00000000		09-01	08-31	12	0.48	(18,405)	
							(115)	lp
							38,584	*
073	Office of Technology.Tech Support Analyst II.E.T.8							
	Downing, Markie (16965)		09-01	08-31	12	1.00	36,869	*
074	Office of Technology.Tech Support Analyst II.E.T.3							
	Zavalin, Igor (11848)		09-01	08-31	12	1.00	38,344	
							480	lp
							38,824	*
075	Office of Technology.Tech Support Analyst III.E.T.1							
	Erwin, Roy C (15893)		09-01	08-31	12	1.00	38,400	*
076	Office of Technology HOU.Tech Support Analyst III.E.T.1							
	Nadella, Srinivas (1596)		09-01	08-31	12	1.00	46,349	
							2,160	lp
							48,509	*
077	Office of Technology.Tech Support Analyst III.E.T.3							
	Tate, Jessica Jade (13640)		09-01	08-31	12	1.00	41,080	
							960	lp
							42,040	*
078	Office of Technology DAL.Tech Support Analyst III.E.T.1							
	Taylor, Kyler DeMarques (15047)		09-01	08-31	12	1.00	40,261	
							240	lp
							40,501	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
079	Office of Technology.Tech Support Analyst III.E.T.2							
	Williams, Philip J (16150)		09-01	08-31	12	1.00	38,400	*
080	Office of Technology DAL.Tech Support Syst Analyst/Healthcare/AV.E.T.1							
	Molina, Jeffrey (15320)		09-01	08-31	12	0.57	24,588	
							137	lp
	Split Acct: 11.425.20.0902.7010.00000000		09-01	08-31	12	0.43	(18,548)	
							(103)	lp
							43,376	*
081	Office of Technology HOU.Tech Support Syst Analyst/Healthcare/AV.E.T.1							
	Moran, Kevin (15102)		09-01	08-31	12	0.56	24,156	
							134	lp
	Split Acct: 11.425.20.1002.7010.00000000		09-01	08-31	12	0.44	(18,980)	
							(106)	lp
							43,376	*
082	Office of Technology.Web Applications Developer.E.T.1							
	Lane, William Edward (13673)		09-01	08-31	12	0.70	41,580	
							168	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(24)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(24)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(24)	lp
							59,640	*
		Total Staff Salaries-Prof/Admin Employees:					**$3,948,982**	
Expenditure Budget								
11.431.20.3105.7015.00000000								
001	Office of Technology.Service Desk Analyst I.N.T.1							
	Peyton, Niki Renee (15146)		09-01	08-31	12	0.50	16,026	
							120	lp
	Split Acct: 10.100.05.3202.7015.00000000		09-01	08-31	12	0.50	(16,026)	
							(120)	lp
							32,292	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Office of Technology.Service Desk Analyst II.N.T.1							
	Hernandez, Paul Edward (13556)		09-01	08-31	12	0.50	19,563	
							120	lp
	Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
							(48)	lp
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
	Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
							39,366	*
003	Office of Technology.Service Desk Analyst II.N.T.2							
	Willie, Charles Wayne (13644)		09-01	08-31	12	0.50	19,563	
							120	lp
	Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
							(48)	lp
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
	Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							(36)	lp
							39,366	*
004	Office of Technology.Support Spec I.N.T.2							
	Lozano, Katherine D (796)		09-01	08-31	12	1.00	37,167	
							1,031	brp
							4,320	lp
							42,518	*
					Total Staff Salaries-Classified:		**$98,030**	
Expenditure Budget								
11.431.20.3105.7200.00000000								
720	Wages							
							215,700	*
					Total Wages:		**$215,700**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.431.20.3105.8000.00000000					
800 Fringe Benefits					
					1,156,003 *
				Total Fringe Benefits:	**$1,156,003**
Expenditure Budget					
11.431.20.3105.8100.00000000					
810 Maintenance & Operations					
					1,476,786 *
				Total M&O:	**$1,476,786**
Expenditure Budget					
11.431.20.3105.8200.00000000					
820 Travel					
					40,000 *
				Total Travel:	**$40,000**
Expenditure Budget					
11.431.20.3105.8300.00000000					
830 Capital Outlay					
					564,500 *
				Total Capital:	**$564,500**
Total Expenditure Budget for 11.431.20.3105.x.00000000					**$7,500,002**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Civility and Community Standards							
Student Union							
Revenue Budget							
11.433.20.3802.6000.00000000							
001 Budget-Income							
						4,950,397	*
			Total Revenue Budget:			**$4,950,397**	
Expenditure Budget							
11.433.20.3802.7010.00000000							
001 Student Life DAL.Asst Dir Student Life DAL.E.T.1							
Parnell, Chre Davis (7332)		09-01	08-31	12	0.50	22,095	
						960	lp
Split Acct: 12.434.45.3403.7010.00000000		09-01	08-31	12	0.50	(22,095)	
						(960)	lp
						46,110	*
002 Student Life HOU.Asst Dir Student Life HOU.E.T.1							
Unruh, Deborah Kay (302)		09-01	08-31	12	0.50	22,095	
						1,200	lp
Split Acct: 12.434.45.3306.7010.00000000		09-01	08-31	12	0.50	(22,095)	
						(1,200)	lp
						46,590	*
003 Student Union.Asst Dir Student Union Programming.E.T.1							
Meyer, Lauren Elizabeth (14361)		09-01	08-31	12	1.00	44,190	
						240	lp
						44,430	*
004 Student Union.Dir Student Union & Conference Svcs.E.T.1							
Sweeten, David Blake (5795)		09-01	08-31	12	1.00	85,138	
						1,920	lp
						87,058	*
005 Student Union.Spvr Student Union Operations.E.T.1							
Wiley, Jasmine C (11637)		09-01	08-31	12	1.00	36,176	
						480	lp
						36,656	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Office of Technology.Tech Support Analyst II.E.T.1							
	Busby, David T (16108)		09-01	08-31	12	0.25	9,217	
	Split Acct: 12.434.45.3313.7010.00000000		09-01	08-31	12	0.25	(9,217)	
	Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.50	(18,435)	
							36,869	*
		Total Staff Salaries-Prof/Admin Employees:					**$223,711**	
Expenditure Budget								
11.433.20.3802.7015.00000000								
001	Facilities Mgt.Custodian I.N.T.36							
	Barillas, Delmy Rosalba (7014)		09-01	08-31	12	1.00	20,419	
							2,160	lp
							22,579	*
002	Facilities Mgt.Custodian I.N.T.53							
	Iturbe, Veronica (12548)		09-01	08-31	12	1.00	18,136	
							480	lp
							18,616	*
003	Facilities Mgt.Custodian I.N.T.51							
	Leon Ladaniuski, Ana Veronica (16307)		09-01	08-31	12	1.00	17,834	*
004	Facilities Mgt DAL.Custodian I.N.T.5							
	Vacant		09-01	08-31	12	1.00	17,834	*
005	Student Union.Sr Secretary.N.T.1							
	Baker, Melanie F (15178)		09-01	08-31	12	0.50	14,559	
							120	lp
	Split Acct: 12.434.45.3805.7015.00000000		09-01	08-31	12	0.50	(14,559)	
							(120)	lp
							29,358	*
			Total Staff Salaries-Classified:				**$91,542**	
Expenditure Budget								
11.433.20.3802.7200.00000000								
720	Wages							
							67,772	*
					Total Wages:		**$67,772**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.433.20.3802.8000.00000000					
800 Fringe Benefits					
					102,721 *
			Total Fringe Benefits:		**$102,721**
Expenditure Budget					
11.433.20.3802.8100.00000000					
810 Maintenance & Operations					
					63,423 *
			Total M&O:		**$63,423**
Expenditure Budget					
11.433.20.3802.8200.00000000					
820 Travel					
					10,500 *
			Total Travel:		**$10,500**
Total Expenditure Budget for 11.433.20.3802.x.00000000					**$559,669**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Student Union Maintenance					
Expenditure Budget					
11.433.20.3803.7200.00000000					
720 Wages					
					3,000 *
				Total Wages:	**$3,000**
Expenditure Budget					
11.433.20.3803.8000.00000000					
800 Fringe Benefits					
					230 *
				Total Fringe Benefits:	**$230**
Expenditure Budget					
11.433.20.3803.8100.00000000					
810 Maintenance & Operations					
					192,879 *
				Total M&O:	**$192,879**
Total Expenditure Budget for 11.433.20.3803.x.00000000					**$196,109**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Civility and Community Standards					
Student Union Operating Reserves					
Expenditure Budget					
11.433.20.3804.8100.00000000					
810 Maintenance & Operations					
					272,845 *
				Total M&O:	**$272,845**
Total Expenditure Budget for 11.433.20.3804.x.00000000					**$272,845**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Grad School Application Fees							
Revenue Budget							
11.441.20.0000.6000.00000000							
001 Budget-Income							
						271,583	*
			Total Revenue Budget:			**$271,583**	
Expenditure Budget							
11.441.20.0000.7010.00000000							
001 Office of Admissions Processing.Coord International Admissions.E.T.1							
Saucedo, Sully Marisol (1421)		09-01	08-31	12	0.25	9,217	
						360	lp
Split Acct: 11.447.25.0000.7010.00000000		09-01	08-31	12	0.49	(18,066)	
						(706)	lp
						28,349	*
002 Office of Admissions Processing.Dir Admissions Proc.E.T.1							
Rickey, Peggy J (Jeannie) (10887)		09-01	08-31	12	0.50	42,622	
						360	lp
Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(42,622)	
						(360)	lp
						85,964	*
003 Registrar's Office.Registrar.E.OT.1							
Lothringer, Robert Lee (Bobby) (12350)		09-01	08-31	12	0.11	10,159	
						264	lp
Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(528)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(528)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.45	(41,560)	
						(1,080)	lp
						94,755	*

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004 Enrollment Svcs.Sr Business Systems Analyst.E.T.1							
Cook, Samuel David (13007)		09-01	08-31	12	0.10	7,267	
						72	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(36,338)	
						(360)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.20	(14,536)	
						(144)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.20	(14,535)	
						(144)	lp
						73,396	*
Total Staff Salaries-Prof/Admin Employees:						**$70,321**	
Expenditure Budget							
11.441.20.0000.7015.00000000							
001 Office of Admissions Processing.Application Processor I.N.T.1							
Stennett, Patricia A (10160)		09-01	08-31	12	0.50	13,757	
						360	lp
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(13,756)	
						(360)	lp
						28,233	*
002 Office of Admissions Processing.Application Processor II.N.T.1							
Elsbecker, Camille (8939)		09-01	08-31	12	0.50	16,307	
						480	lp
Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(16,307)	
						(480)	lp
						33,574	*
003 Office of Admissions Processing.Evaluator I.N.T.6							
Blair, Curtis (8256)		09-01	08-31	12	0.50	16,417	
						480	lp
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,416)	
						(480)	lp
						33,793	*
004 Office of Admissions Processing.Evaluator I.N.T.3							
Draper, Margaret Elizabeth (2750)		09-01	08-31	12	0.50	16,676	
						840	lp
Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(16,677)	
						(840)	lp
						35,033	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Office of Admissions Processing.Evaluator I.N.T.2							
	Perkins, Devin M (10996)		09-01	08-31	12	0.50	15,527	
							240	lp
	Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.50	(15,526)	
							(240)	lp
							31,533	*
006	Office of Admissions Processing.Evaluator I.N.T.5							
	Risley, Laura A (2222)		09-01	08-31	12	0.50	16,676	
							720	lp
	Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(16,677)	
							(720)	lp
							34,793	*
007	Office of Admissions Processing.Evaluator II.N.T.2							
	Archer, Ronald Anthony (2228)		09-01	08-31	12	0.50	16,890	
							840	lp
	Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(16,890)	
							(840)	lp
							35,460	*
008	Office of Admissions Processing.Evaluator II.N.T.1							
	Stracener, Tracy L (10906)		09-01	08-31	12	0.50	16,890	
							360	lp
	Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,890)	
							(360)	lp
							34,500	*
009	Office of Admissions Processing.Records Clerk.N.T.1							
	Nelson, Suzanne Marie (14836)		09-01	08-31	12	0.50	11,045	
							120	lp
	Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.50	(11,045)	
							(120)	lp
							22,330	*

Total Staff Salaries-Classified: $144,625

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.441.20.0000.8000.00000000					
800 Fringe Benefits					
					77,656 *
				Total Fringe Benefits:	**$77,656**
				Total Expenditure Budget for 11.441.20.0000.x.00000000	**$292,602**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Finance and Administration							
VP Enrollment Services							
Incidental Fees							
Revenue Budget							
11.442.20.0000.6000.00000000							
001 Budget-Income							
						246,152	*
			Total Revenue Budget:			**$246,152**	
Expenditure Budget							
11.442.20.0000.7010.00000000							
001 Admissions.Asst Dir Admission.E.T.3							
Brown, Ashton Leanne (16358)		09-01	08-31	12	0.50	22,439	
						240	lp
Split Acct: 11.410.25.6850.7010.00000000		09-01	08-31	12	0.50	(22,438)	
						(240)	lp
						45,357	*
002 Admissions.Asst Dir Admission.E.T.1							
Stephens, Stephanie E (11352)		09-01	08-31	12	0.36	16,156	
						518	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.64	(28,720)	
						(922)	lp
						46,316	*
003 Registrar's Office.Registrar.E.OT.1							
Lothringer, Robert Lee (Bobby) (12350)		09-01	08-31	12	0.22	20,318	
						528	lp
Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(528)	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.11	(10,159)	
						(264)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.45	(41,560)	
						(1,080)	lp
						94,755	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Enrollment Svcs.Sr Business Systems Analyst.E.T.1							
	Cook, Samuel David (13007)		09-01	08-31	12	0.20	14,536	
							144	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(36,338)	
							(360)	lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.10	(7,267)	
							(72)	lp
	Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.20	(14,535)	
							(144)	lp
							73,396	*
		Total Staff Salaries-Prof/Admin Employees:					**$74,879**	
Expenditure Budget								
11.442.20.0000.7015.00000000								
001	Registrar's Office.Admin Asst.N.T.1							
	Dean-Wolf, Joycelyn B. (15048)		09-01	08-31	12	1.00	29,982	
							240	lp
							30,222	*
002	Registrar's Office.Registration Processing Spec I.N.T.4							
	Bowden, Artia D (11980)		09-01	08-31	12	0.15	4,127	
							72	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.40	(11,005)	
							(192)	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.07	(1,926)	
							(34)	lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.38	(10,455)	
							(182)	lp
							27,993	*
003	Registrar's Office.Registration Processing Spec I.N.T.3							
	Koerner, Molly E. (6945)		09-01	08-31	12	0.15	4,127	
							144	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(2,477)	
							(86)	lp
	Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.76	(20,909)	
							(730)	lp
							28,473	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Registrar's Office.Registration Processing Spec I.N.T.2							
	Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.12	3,301	
							115	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.05	(1,376)	
							(48)	lp
	Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.83	(22,836)	
							(797)	lp
							28,473	*
005	Registrar's Office.Sr Registration Svcs Analyst.N.T.2							
	Alvarado, Alejandro Lopez (Alex) (12014)		09-01	08-31	12	0.17	6,106	
							82	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.68	(24,419)	
							(326)	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.15	(5,387)	
							(72)	lp
							36,392	*
006	Registrar's Office.Sr Registration Svcs Analyst.N.T.1							
	Maddox, Brenda Carline (7122)		09-01	08-31	12	0.09	3,232	
							108	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.82	(29,447)	
							(984)	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(3,232)	
							(108)	lp
							37,111	*
007	Registrar's Office.Sr Registration Svcs Analyst.N.T.3							
	Shahan, Donna (7075)		09-01	08-31	12	0.17	6,106	
							245	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.27	(9,697)	
							(389)	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.29	(10,414)	
							(418)	lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.27	(9,696)	
							(389)	lp
							37,354	*
				Total Staff Salaries-Classified:			**$57,987**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.442.20.0000.7200.00000000					
720 Wages					
					3,708 *
			Total Wages:		**$3,708**
Expenditure Budget					
11.442.20.0000.8000.00000000					
800 Fringe Benefits					
					48,565 *
			Total Fringe Benefits:		**$48,565**
Expenditure Budget					
11.442.20.0000.8100.00000000					
810 Maintenance & Operations					
					61,013 *
			Total M&O:		**$61,013**
Total Expenditure Budget for 11.442.20.0000.x.00000000					**$246,152**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Publication Fees					
Revenue Budget					
11.443.20.0000.6000.00000000					
001 Budget-Income					76,000 *
				Total Revenue Budget:	**$76,000**
				Total Expenditure Budget for 11.443.20.0000.x.00000000	**$0**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
VP-Finance and Administration					
Expenditure Budget					
11.443.25.1402.8100.00000000					
810 Maintenance & Operations					
					125,000 *
				Total M&O:	**$125,000**
Total Expenditure Budget for 11.443.25.1402.x.00000000					**$125,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
Publications							
Expenditure Budget							
11.443.30.4130.7010.00000000							
001 Mkt & Comm.Dir University Web Communications.E.T.1							
Bynum, Thomas S (7070)		09-01	08-31	12	0.74	62,900	
						888	lp
Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.26	(22,100)	
						(312)	lp
						86,200	*
Total Staff Salaries-Prof/Admin Employees:						**$63,788**	
Expenditure Budget							
11.443.30.4130.8000.00000000							
800 Fringe Benefits							
						14,700	*
Total Fringe Benefits:						**$14,700**	
Total Expenditure Budget for 11.443.30.4130.x.00000000						**$78,488**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Undgrad School Application Fees							
Revenue Budget							
11.444.25.0000.6000.00000000							
001 Budget-Income							
						446,098	*
			Total Revenue Budget:			**$446,098**	
Expenditure Budget							
11.444.25.0000.7010.00000000							
001 Admissions.Asst Dir Admission.E.T.1							
Stephens, Stephanie E (11352)		09-01	08-31	12	0.64	28,720	
						922	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.36	(16,156)	
						(518)	lp
						46,316	*
002 Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1							
Puyear, Lauren Kay (12038)		09-01	08-31	12	0.50	19,562	
						240	lp
Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(19,563)	
						(240)	lp
						39,605	*
003 Office of Admissions Processing.Coord Data Quality.E.T.1							
Williams, Mindy (9735)		09-01	08-31	12	0.50	18,434	
						360	lp
Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(18,435)	
						(360)	lp
						37,589	*
004 Office of Admissions Processing.Mgr Admissions Process.E.T.1							
Vincent, Sharon Lyn (126)		09-01	08-31	12	0.50	33,021	
						516	brp
						1,440	lp
Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(33,022)	
						(516)	brp
						(1,440)	lp
						69,954	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Office of Admissions Processing.Spvr Admissions Processing.E.T.1							
	Connors, Alexander Sean (7749)		09-01	08-31	12	0.50	20,358	
							480	lp
	Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(20,358)	
							(480)	lp
							41,676	*
		Total Staff Salaries-Prof/Admin Employees:					**$124,053**	
Expenditure Budget								
11.444.25.0000.7015.00000000								
001	Office of Admissions Processing.Application Processor I.N.T.5							
	Cloutier, Andrea N (15073)		09-01	08-31	12	1.00	27,513	
							240	lp
							27,753	*
002	Office of Admissions Processing.Application Processor I.N.T.1							
	Stennett, Patricia A (10160)		09-01	08-31	12	0.50	13,756	
							360	lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(13,757)	
							(360)	lp
							28,233	*
003	Office of Admissions Processing.Evaluator I.N.T.6							
	Blair, Curtis (8256)		09-01	08-31	12	0.50	16,416	
							480	lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,417)	
							(480)	lp
							33,793	*
004	Office of Admissions Processing.Evaluator I.N.T.1							
	Sansom, Keith Douglas (4560)		09-01	08-31	12	0.50	15,526	
							240	lp
	Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(15,527)	
							(240)	lp
							31,533	*
005	Office of Admissions Processing.Evaluator I.N.T.4							
	Webber, Caitlin Anne (7756)		09-01	08-31	12	1.00	31,053	
							960	lp
							32,013	*
		Total Staff Salaries-Classified:					**$106,544**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.444.25.0000.7200.00000000					
720 Wages					
					23,000 *
			Total Wages:		**$23,000**
Expenditure Budget					
11.444.25.0000.8000.00000000					
800 Fringe Benefits					
					85,731 *
			Total Fringe Benefits:		**$85,731**
Expenditure Budget					
11.444.25.0000.8100.00000000					
810 Maintenance & Operations					
					106,770 *
			Total M&O:		**$106,770**
Total Expenditure Budget for 11.444.25.0000.x.00000000					**$446,098**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Late Registration Fees							
Revenue Budget							
11.445.25.0000.6000.00000000							
001 Budget-Income							
						72,878	*
			Total Revenue Budget:			**$72,878**	
Expenditure Budget							
11.445.25.0000.7015.00000000							
001 Registrar's Office.Registration Processing Spec I.N.T.4							
Bowden, Artia D (11980)		09-01	08-31	12	0.38	10,455	
						182	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.40	(11,005)	
						(192)	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.07	(1,926)	
						(34)	lp
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
						(72)	lp
						27,993	*
002 Registrar's Office.Registration Processing Spec I.N.T.1							
Fraga, Anjelica K (13878)		09-01	08-31	12	0.85	23,386	
						204	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.11	(3,027)	
						(26)	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.04	(1,100)	
						(10)	lp
						27,753	*

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Registrar's Office.Sr Registration Svcs Analyst.N.T.3							
	Shahan, Donna (7075)		09-01	08-31	12	0.27	9,696	
							389	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.27	(9,697)	
							(389)	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.29	(10,414)	
							(418)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
							(245)	lp
							37,354	*
						Total Staff Salaries-Classified:		**$44,312**
Expenditure Budget								
11.445.25.0000.8000.00000000								
800	Fringe Benefits							
							17,513	*
						Total Fringe Benefits:		**$17,513**
Expenditure Budget								
11.445.25.0000.8100.00000000								
810	Maintenance & Operations							
							11,053	*
						Total M&O:		**$11,053**
						Total Expenditure Budget for 11.445.25.0000.x.00000000		**$72,878**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
International Application Fees							
Revenue Budget							
11.447.25.0000.6000.00000000							
001 Budget-Income							
						36,156	*
			Total Revenue Budget:			**$36,156**	
Expenditure Budget							
11.447.25.0000.7010.00000000							
001 Office of Admissions Processing.Coord International Admissions.E.T.1							
Saucedo, Sully Marisol (1421)		09-01	08-31	12	0.49	18,066	
						706	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.25	(9,217)	
						(360)	lp
						28,349	*
			Total Staff Salaries-Prof/Admin Employees:			**$18,772**	
Expenditure Budget							
11.447.25.0000.8000.00000000							
800 Fringe Benefits							
						7,735	*
			Total Fringe Benefits:			**$7,735**	
Total Expenditure Budget for 11.447.25.0000.x.00000000						**$26,507**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Center for Student Development							
Orientation Fees							
Revenue Budget							
11.448.25.0000.6000.00000000							
001 Budget-Income							
						250,000	*
			Total Revenue Budget:			**$250,000**	
Expenditure Budget							
11.448.25.0000.7010.00000000							
001 Ctr for Student Dev.Asst Dir Ctr Student Development.E.T.1							
Nguyen, Mai (16797)		09-01	08-31	12	0.17	7,512	
Split Acct: 12.434.45.7560.7010.00000000		09-01	08-31	12	0.83	(36,678)	
						44,190	*
002 Ctr for Student Dev.Student Dev Spec III.E.T.3							
Longoria, Allie Thibodeaux (15521)		09-01	08-31	12	1.00	36,176	
						480	lp
						36,656	*
			Total Staff Salaries-Prof/Admin Employees:			**$44,168**	
Expenditure Budget							
11.448.25.0000.8000.00000000							
800 Fringe Benefits							
						7,644	*
			Total Fringe Benefits:			**$7,644**	
Expenditure Budget							
11.448.25.0000.8100.00000000							
810 Maintenance & Operations							
						198,188	*
					Total M&O:	**$198,188**	
Total Expenditure Budget for 11.448.25.0000.x.00000000						**$250,000**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Transcript Fee							
Revenue Budget							
11.449.25.0000.6000.00000000							
001 Budget-Income							
						239,528	*
			Total Revenue Budget:			**$239,528**	
Expenditure Budget							
11.449.25.0000.7010.00000000							
001 Registrar's Office.Asst Registrar.E.T.1							
Lee, Jenna M (11897)		09-01	08-31	12	0.26	12,028	
						125	lp
Split Acct: 10.100.25.6840.7010.00000000		09-01	08-31	12	0.37	(17,118)	
						(178)	lp
Split Acct: 11.410.25.6840.7010.00000000		09-01	08-31	12	0.37	(17,118)	
						(178)	lp
						46,745	*
002 Office of Admissions Processing.Coord International Admissions.E.T.1							
Saucedo, Sully Marisol (1421)		09-01	08-31	12	0.26	9,586	
						374	lp
						9,960	*
003 Registrar's Office.Registrar.E.OT.1							
Lothringer, Robert Lee (Bobby) (12350)		09-01	08-31	12	0.45	41,560	
						1,080	lp
Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(528)	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.11	(10,159)	
						(264)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(528)	lp
						94,755	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004 Enrollment Svcs.Sr Business Systems Analyst.E.T.1							
Cook, Samuel David (13007)		09-01	08-31	12	0.20	14,535	
						144	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(36,338)	
						(360)	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.10	(7,267)	
						(72)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.20	(14,536)	
						(144)	lp
						73,396	*
	Total Staff Salaries-Prof/Admin Employees:					**$79,432**	
Expenditure Budget							
11.449.25.0000.7015.00000000							
001 Office of Admissions Processing.Evaluator I.N.T.2							
Perkins, Devin M (10996)		09-01	08-31	12	0.50	15,526	
						240	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(15,527)	
						(240)	lp
						31,533	*
002 Office of Admissions Processing.Evaluator II.N.T.1							
Stracener, Tracy L (10906)		09-01	08-31	12	0.50	16,890	
						360	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,890)	
						(360)	lp
						34,500	*
003 Office of Admissions Processing.Records Clerk.N.T.1							
Nelson, Suzanne Marie (14836)		09-01	08-31	12	0.50	11,045	
						120	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(11,045)	
						(120)	lp
						22,330	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Registrar's Office.Registration Processing Spec I.N.T.3							
	Koerner, Molly E. (6945)		09-01	08-31	12	0.76	20,909	
							730	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(2,477)	
							(86)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
							(144)	lp
							28,473	*
005	Registrar's Office.Registration Processing Spec I.N.T.2							
	Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.83	22,836	
							797	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.05	(1,376)	
							(48)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.12	(3,301)	
							(115)	lp
							28,473	*
006	Registrar's Office.Registration Processing Spec I.N.T.5							
	Vacant		09-01	08-31	12	0.50	13,756	
	Split Acct: 10.100.30.1502.7015.00000000		09-01	08-31	12	0.50	(13,757)	
							27,513	*
						Total Staff Salaries-Classified:	**$103,209**	
Expenditure Budget								
11.449.25.0000.8000.00000000								
800	Fringe Benefits							
							67,469	*
						Total Fringe Benefits:	**$67,469**	
						Total Expenditure Budget for 11.449.25.0000.x.00000000	**$250,110**	

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Library							
Library Fee							
Revenue Budget							
11.450.25.0000.6000.00000000							
001 Budget-Income							
						3,570,609	*
			Total Revenue Budget:			**$3,570,609**	
Expenditure Budget							
11.450.25.0000.7010.00000000							
001 Library.Access Svcs Librarian.E.OT.1							
Vacant		09-01	08-31	12	1.00	50,960	*
002 Library.Asst Dean.E.OT.2							
Reed, Kristine Lynn (8299)		09-01	08-31	12	1.00	97,348	
						960	lp
						98,308	*
003 Library.Coord Library Instructional Svcs.E.OT.1							
Morris, Abigail Elizabeth (17064)		09-01	08-31	12	1.00	54,080	*
004 Library.Dean of Libraries.E.OT.1							
Sears, Suzanne (17421)		09-01	08-31	12	1.00	145,261	*
005 Library.Digital Curator.E.T.1							
Ross, Bethany (13879)		09-01	08-31	12	1.00	44,980	
						240	lp
						45,220	*
006 Library.Dir Library Info Tech & Technical Supp.E.T.1							
Schuster, David William (13207)		09-01	08-31	12	1.00	79,170	
						720	lp
						79,890	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Library.Dir Research Data & Library Assessment.E.T.1							
	Periathiruvadi, Sita (13347)		09-01	08-31	12	1.00	71,857	
							720	lp
							72,577	*
008	Library.Dir Special Collections.E.T.1							
	Johnson, Kimberly Laurel (5928)		09-01	08-31	12	1.00	77,578	
							1,200	lp
							78,778	*
009	Library.Dir Technical & Access Svcs.E.T.1							
	Ward, Pamela D (10107)		09-01	08-31	12	1.00	71,101	
							1,440	lp
							72,541	*
010	Library.Librarian I.E.OT.4							
	Cool, Christina (14411)		09-01	08-31	12	1.00	42,643	
							240	lp
							42,883	*
011	Library.Librarian I.E.OT.2							
	Mims, Amanda Renee (8146)		09-01	08-31	12	1.00	42,643	
							720	lp
							43,363	*
012	Library.Librarian I.E.OT.5							
	Townsdin, Suzanne Renee (15281)		09-01	08-31	12	1.00	42,643	
							960	lp
							43,603	*
013	Library.Librarian I.E.OT.1							
	Whitmer, Susan Jean (15799)		09-01	08-31	12	1.00	42,643	
							960	lp
							43,603	*
014	Library.Librarian II.E.OT.2							
	Cox, Ella Elaine (Elaine) (1391)		09-01	08-31	12	1.00	48,914	
							1,920	lp
							50,834	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
015	Library.Librarian II.E.OT.4							
	Evans, Kenneth D (Woody) (16339)		09-01	08-31	12	1.00	46,844	*
016	Library.Librarian II.E.OT.3							
	Goff, Marilyn M (1290)		09-01	08-31	12	1.00	51,899	
							2,160	lp
							54,059	*
017	Library.Librarian II.E.OT.7							
	Owens, Annita Renee (876)		09-01	08-31	12	1.00	51,945	
							1,031	brp
							2,880	lp
							55,856	*
018	Library.Librarian II.E.OT.1							
	Tucker, Steven A (981)		09-01	08-31	12	1.00	51,945	
							1,034	brp
							3,120	lp
							56,099	*
019	Library.Librarian III.E.OT.1							
	Compton, Stephany A (967)		09-01	08-31	12	1.00	58,011	
							1,031	brp
							2,640	lp
							61,682	*
020	Library.Librarian III.E.OT.5							
	Harris, Jimmie L (702)		09-01	08-31	12	1.00	58,011	
							1,031	brp
							4,320	lp
							63,362	*
021	Library.Librarian III.E.OT.2							
	Oliphant, Eula M (1331)		09-01	08-31	12	1.00	57,938	
							1,920	lp
							59,858	*

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
022 Library.Librarian III.E.OT.4							
Sullivan, Julie Watson Reed (642)		09-01	08-31	12	1.00	58,011	
						1,031	brp
						3,120	lp
						62,162	*
023 Library.Librarian III.E.OT.3							
Vacant		09-01	08-31	12	1.00	54,702	*
024 Library.Mgr Library Administrative Svcs.E.T.1							
Russell, Mickey J (44)		09-01	08-31	12	1.00	52,408	
						1,031	brp
						4,800	lp
						58,239	*
025 Library.Mgr Records Retention.E.OT.1							
Latham, Carol (17146)		09-01	08-31	12	1.00	43,106	
						480	lp
						43,586	*
026 Library.Scholarly Communication Librarian.E.OT.1							
Bowley, Chealsye (17147)		09-01	08-31	12	1.00	50,960	*
027 Library.Syst Engineer.E.T.1							
Martin, Erik L (9979)		09-01	08-31	12	1.00	51,266	
						720	lp
						51,986	*
	Total Staff Salaries-Prof/Admin Employees:					**$1,641,297**	
Expenditure Budget							
11.450.25.0000.7015.00000000							
001 Library.Admin Asst.N.T.1							
Snider, Cynthia E (10802)		09-01	08-31	12	1.00	29,982	
						720	lp
						30,702	*
002 Library.Buyer I.N.T.1							
Silva, Vickie (15270)		09-01	08-31	12	1.00	35,396	
						240	lp
						35,636	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Library.Coord Circulation Svcs.E.T.1							
	Maggard, Chance Michael Ray (15396)		09-01	08-31	12	1.00	36,001	
							480	lp
							36,481	*
004	Library.Custodian I.N.T.1							
	Fenton, Anthony Edward (14071)		09-01	08-31	12	1.00	18,136	
							240	lp
							18,376	*
005	Public Safety DEN.Guard II.N.T.6							
	Gibson, Bobby George (15996)		09-01	08-31	12	1.00	23,676	*
006	Public Safety DEN.Guard II.N.T.4							
	McCaslin, Caleb (17300)		09-01	08-31	12	0.50	11,838	*
007	Public Safety DEN.Guard II.N.T.3							
	Tower, Luke (17207)		09-01	08-31	12	0.50	11,838	*
008	Public Safety DEN.Guard II.N.T.5							
	Valentino, Anthony Raymond (15522)		09-01	08-31	12	1.00	23,676	*
009	Library.Library Asst II.N.T.5							
	Bartush, Virginia (17235)		09-01	08-31	12	1.00	26,258	*
010	Library.Library Asst II.N.T.7							
	Branch, LaMargo (LaMargo) (1645)		09-01	08-31	12	1.00	27,308	
							1,440	lp
							28,748	*
011	Library.Library Asst II.N.T.12							
	Fleming, Mary L (898)		09-01	08-31	12	1.00	27,705	
							876	brp
							2,880	lp
							31,461	*
012	Library.Library Asst II.N.T.4							
	Hamlett, Ellen Marie (14660)		09-01	08-31	12	1.00	27,308	
							240	lp
							27,548	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013	Library.Library Asst II.N.T.9							
	McFadden, Detra Jenay (16468)		09-01	08-31	12	1.00	26,258	*
014	Library.Library Asst II.N.T.6							
	Mims, Jason Craig (12878)		09-01	08-31	12	1.00	27,308	
							480	lp
							27,788	*
015	Library.Library Asst II.N.T.3							
	Nanez Bonilla, Lorena (16135)		09-01	08-31	12	1.00	26,258	*
016	Library.Library Asst II.N.T.8							
	Slattery, Ryan (16810)		09-01	08-31	12	1.00	26,258	
							480	lp
							26,738	*
017	Library.Library Asst II.N.T.14							
	Vacant		09-01	08-31	12	1.00	26,258	*
018	Library.Library Asst II.N.T.13							
	Vacant		09-01	08-31	12	1.00	27,308	*
019	Library.Library Asst III.N.T.2							
	Becker, Ryan Thomas (9098)		09-01	08-31	12	1.00	27,904	
							960	lp
							28,864	*
020	Library.Library Asst III.N.T.7							
	Bickle, Shelia M (14013)		09-01	08-31	12	1.00	27,414	
							240	lp
							27,654	*
021	Library.Library Asst III.N.T.8							
	Cochran, Sandra L (11376)		09-01	08-31	12	1.00	27,904	
							1,680	lp
							29,584	*

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
022 Library.Library Asst III.N.T.6							
Haase, Megan Marie (16203)		09-01	08-31	12	1.00	27,414	*
023 Library.Library Asst III.N.T.12							
Kness, Kelsey Irene (17025)		09-01	08-31	12	0.50	13,707	*
024 Library.Library Asst III.N.T.4							
Leija, Dana R (16153)		09-01	08-31	12	1.00	27,414	*
025 Library.Library Asst III.N.T.1							
Richardson, Kimberly (867)		09-01	08-31	12	1.00	30,457	
						2,160	lp
026 Library.Library Asst III.N.T.9							
Sandlin, Joslyn T (17031)		09-01	08-31	12	0.50	13,707	*
027 Library.Library Asst III.N.T.10							
Turner, Jonathan M (17022)		09-01	08-31	12	1.00	27,414	*
028 Library.Library Asst III.N.T.5							
Vacant		09-01	08-31	12	1.00	27,414	*
029 Library.Library Asst III.N.T.3							
Vacant		09-01	08-31	12	1.00	27,414	*
030 Library.Library Asst III.N.T.11							
Washington, Brittney Laurenn (13373)		09-01	08-31	12	1.00	27,414	
						480	lp
						27,894	*
031 Library.Support Spec II.N.T.1							
Spear, Sean Michael (13845)		09-01	08-31	12	1.00	34,289	
						240	lp
						34,529	*

Total Staff Salaries-Classified: $812,472

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.450.25.0000.7200.00000000					
720 Wages					42,243 *
`			**Total Wages:**		**$42,243**
Expenditure Budget					
11.450.25.0000.8000.00000000					
800 Fringe Benefits					766,149 *
			Total Fringe Benefits:		**$766,149**
Expenditure Budget					
11.450.25.0000.8100.00000000					
810 Maintenance & Operations					305,448 *
			Total M&O:		**$305,448**
Expenditure Budget					
11.450.25.0000.8200.00000000					
820 Travel					3,000 *
			Total Travel:		**$3,000**
Total Expenditure Budget for 11.450.25.0000.x.00000000					**$3,570,609**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr AVP for Student Engagement					
International Student Service Fee					
Revenue Budget					
11.452.25.0000.6000.00000000					
001 Budget-Income					
					35,750 *
				Total Revenue Budget:	**$35,750**
Expenditure Budget					
11.452.25.0000.7200.00000000					
720 Wages					
					30,722 *
				Total Wages:	**$30,722**
Expenditure Budget					
11.452.25.0000.8000.00000000					
800 Fringe Benefits					
					2,350 *
				Total Fringe Benefits:	**$2,350**
Expenditure Budget					
11.452.25.0000.8100.00000000					
810 Maintenance & Operations					
					2,678 *
				Total M&O:	**$2,678**
Total Expenditure Budget for 11.452.25.0000.x.00000000					**$35,750**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Controller-Management Contracts							
Revenue Budget							
11.600.30.1518.6000.00000000							
001 Budget-Income							
						55,251	*
			Total Revenue Budget:			**$55,251**	
Expenditure Budget							
11.600.30.1518.7010.00000000							
001 Controller's Office.Accountant IV.E.T.3							
Vacant		09-01	08-31	12	0.20	13,094	
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.80	(52,374)	
						65,468	*
002 Controller's Office.Assoc VP Finance Controller & Treasury.E.OT.1							
Whitlock, Carolyn Capps (15887)		09-01	08-31	12	0.14	19,418	
						269	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.86	(119,276)	
						(1,651)	lp
						140,614	*
003 University Advancement.Mgr Foundation Special Events & Projects.E.T.1							
Rupani, Tiffany Dawn (143)		09-01	08-31	12	0.53	25,122	
						522	brp
						1,272	lp
Split Acct: 10.100.30.4002.7010.00000000		09-01	08-31	12	0.47	(22,278)	
						(463)	brp
						(1,128)	lp
						50,785	*
004 Controller's Office.Sr Associate Controller.E.T.1							
Vacant		09-01	08-31	12	0.08	7,478	
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.92	(85,991)	
						93,469	*
			Total Staff Salaries-Prof/Admin Employees:			**$67,175**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.600.30.1518.8000.00000000					
800 Fringe Benefits					
					18,654 *
				Total Fringe Benefits:	**$18,654**
				Total Expenditure Budget for 11.600.30.1518.x.00000000	**$85,829**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor Research Account					
Revenue Budget					
11.890.10.0018.6000.00000000					
001 Budget-Income					
					20,000 *
			Total Revenue Budget:		**$20,000**
Expenditure Budget					
11.890.10.0018.8100.00000000					
810 Maintenance & Operations					
					20,000 *
			Total M&O:		**$20,000**
		Total Expenditure Budget for 11.890.10.0018.x.00000000			**$20,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Research and Sponsored Programs					
Revenue Budget					
11.890.10.4802.6000.00000000					
001 Budget-Income					500 *
			Total Revenue Budget:		**$500**
Expenditure Budget					
11.890.10.4802.8100.00000000					
810 Maintenance & Operations					500 *
			Total M&O:		**$500**
		Total Expenditure Budget for 11.890.10.4802.x.00000000			**$500**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost and VP Acad Affairs					
Revenue Budget					
11.890.20.4402.6000.00000000					
001 Budget-Income					
					8,000 *
			Total Revenue Budget:		**$8,000**
Expenditure Budget					
11.890.20.4402.8100.00000000					
810 Maintenance & Operations					
					8,000 *
			Total M&O:		**$8,000**
		Total Expenditure Budget for 11.890.20.4402.x.00000000			**$8,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Faculty Senate					
Revenue Budget					
11.890.20.4450.6000.00000000					
001 Budget-Income					820 *
			Total Revenue Budget:		**$820**
Expenditure Budget					
11.890.20.4450.8100.00000000					
810 Maintenance & Operations					820 *
			Total M&O:		**$820**
		Total Expenditure Budget for 11.890.20.4450.x.00000000			**$820**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Graduate School					
Revenue Budget					
11.890.20.4602.6000.00000000					
001 Budget-Income					2,800 *
				Total Revenue Budget:	**$2,800**
Expenditure Budget					
11.890.20.4602.8100.00000000					
810 Maintenance & Operations					2,800 *
				Total M&O:	**$2,800**
Total Expenditure Budget for 11.890.20.4602.x.00000000					**$2,800**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost UG Studies and Academic Partnerships					
Assoc Provost Undergrad Studies & Acad Partner					
Revenue Budget					
11.890.20.3252.6000.00000000					
001 Budget-Income					1,000 *
			Total Revenue Budget:		**$1,000**
Expenditure Budget					
11.890.20.3252.8100.00000000					
810 Maintenance & Operations					1,000 *
			Total M&O:		**$1,000**
		Total Expenditure Budget for 11.890.20.3252.x.00000000			**$1,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Sr Associate Provost					
Revenue Budget					
11.890.20.4413.6000.00000000					
001 Budget-Income					
					1,000 *
				Total Revenue Budget:	**$1,000**
Expenditure Budget					
11.890.20.4413.8100.00000000					
810 Maintenance & Operations					
					1,000 *
				Total M&O:	**$1,000**
			Total Expenditure Budget for 11.890.20.4413.x.00000000		**$1,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Center for Faculty Excellence					
Revenue Budget					
11.890.20.4507.6000.00000000					
001 Budget-Income					2,000 *
			Total Revenue Budget:		**$2,000**
Expenditure Budget					
11.890.20.4507.8100.00000000					
810 Maintenance & Operations					2,000 *
			Total M&O:		**$2,000**
		Total Expenditure Budget for 11.890.20.4507.x.00000000			**$2,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
Revenue Budget					
11.890.20.7001.6000.00000000					
001 Budget-Income					1,500 *
			Total Revenue Budget:		**$1,500**
Expenditure Budget					
11.890.20.7001.8100.00000000					
810 Maintenance & Operations					1,500 *
			Total M&O:		**$1,500**
Total Expenditure Budget for 11.890.20.7001.x.00000000					**$1,500**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Dean - Prof Education					
Revenue Budget					
11.890.20.6102.6000.00000000					
001 Budget-Income					1,000 *
			Total Revenue Budget:		**$1,000**
Expenditure Budget					
11.890.20.6102.8100.00000000					
810 Maintenance & Operations					1,000 *
			Total M&O:		**$1,000**
		Total Expenditure Budget for 11.890.20.6102.x.00000000			**$1,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
Revenue Budget					
11.890.20.6702.6000.00000000					
001 Budget-Income					2,000 *
			Total Revenue Budget:		**$2,000**
Expenditure Budget					
11.890.20.6702.8100.00000000					
810 Maintenance & Operations					2,000 *
			Total M&O:		**$2,000**
		Total Expenditure Budget for 11.890.20.6702.x.00000000			**$2,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
Revenue Budget					
11.890.20.0702.6000.00000000					
001 Budget-Income					1,000 *
			Total Revenue Budget:		**$1,000**
Expenditure Budget					
11.890.20.0702.8100.00000000					
810 Maintenance & Operations					1,000 *
			Total M&O:		**$1,000**
		Total Expenditure Budget for 11.890.20.0702.x.00000000			**$1,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
VP - Student Life					
Revenue Budget					
11.890.25.3302.6000.00000000					
001 Budget-Income					6,000 *
			Total Revenue Budget:		**$6,000**
Expenditure Budget					
11.890.25.3302.8100.00000000					
810 Maintenance & Operations					6,000 *
			Total M&O:		**$6,000**
		Total Expenditure Budget for 11.890.25.3302.x.00000000			**$6,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Enrollment Services-Discretionary					
Revenue Budget					
11.890.25.6842.6000.00000000					
001 Budget-Income					6,000 *
			Total Revenue Budget:		**$6,000**
Expenditure Budget					
11.890.25.6842.8100.00000000					
810 Maintenance & Operations					6,000 *
			Total M&O:		**$6,000**
Total Expenditure Budget for 11.890.25.6842.x.00000000					**$6,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
Board of Regents							
Revenue Budget							
11.890.30.2702.6000.00000000							
001 Budget-Income							
						508,473	*
			Total Revenue Budget:			**$508,473**	
Expenditure Budget							
11.890.30.2702.7010.00000000							
001 Chancellor's Office.Chancellor and President.E.OT.1							
Feyten, Carine M (15140)		09-01	08-31	12	0.84	359,055	
						203	lp
Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.16	(65,945)	
						(37)	lp
						425,240	*
			Total Staff Salaries-Prof/Admin Employees:			**$359,258**	
Expenditure Budget							
11.890.30.2702.7200.00000000							
720 Wages							
						100,000	*
				Total Wages:		**$100,000**	
Expenditure Budget							
11.890.30.2702.8000.00000000							
800 Fringe Benefits							
						49,215	*
				Total Fringe Benefits:		**$49,215**	
Total Expenditure Budget for 11.890.30.2702.x.00000000						**$508,473**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor					
Revenue Budget					
11.890.30.0002.6000.00000000					
001 Budget-Income					35,000 *
				Total Revenue Budget:	**$35,000**
Expenditure Budget					
11.890.30.0002.8100.00000000					
810 Maintenance & Operations					35,000 *
				Total M&O:	**$35,000**
				Total Expenditure Budget for 11.890.30.0002.x.00000000	**$35,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
University Ambassador					
Revenue Budget					
11.890.30.0025.6000.00000000					
001 Budget-Income					25,000 *
				Total Revenue Budget:	**$25,000**
Expenditure Budget					
11.890.30.0025.8100.00000000					
810 Maintenance & Operations					25,000 *
				Total M&O:	**$25,000**
Total Expenditure Budget for 11.890.30.0025.x.00000000					**$25,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Dir of Governmental Relations & Legislative Affairs					
Revenue Budget					
11.890.30.0019.6000.00000000					
001 Budget-Income					3,600 *
			Total Revenue Budget:		**$3,600**
Expenditure Budget					
11.890.30.0019.8100.00000000					
810 Maintenance & Operations					3,600 *
			Total M&O:		**$3,600**
		Total Expenditure Budget for 11.890.30.0019.x.00000000			**$3,600**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost for Institutional Improvement					
Institutional Research & Data Mgt-Discretionary					
Revenue Budget					
11.890.30.3253.6000.00000000					
001 Budget-Income					1,000 *
			Total Revenue Budget:		**$1,000**
Expenditure Budget					
11.890.30.3253.8100.00000000					
810 Maintenance & Operations					1,000 *
			Total M&O:		**$1,000**
		Total Expenditure Budget for 11.890.30.3253.x.00000000			**$1,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Chief Information Officer					
Revenue Budget					
11.890.30.3102.6000.00000000					
001 Budget-Income					4,000 *
			Total Revenue Budget:		**$4,000**
Expenditure Budget					
11.890.30.3102.8100.00000000					
810 Maintenance & Operations					4,000 *
			Total M&O:		**$4,000**
Total Expenditure Budget for 11.890.30.3102.x.00000000					**$4,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
VP-Finance and Administration					
Revenue Budget					
11.890.30.1402.6000.00000000					
001 Budget-Income					6,000 *
			Total Revenue Budget:		**$6,000**
Expenditure Budget					
11.890.30.1402.8100.00000000					
810 Maintenance & Operations					6,000 *
			Total M&O:		**$6,000**
		Total Expenditure Budget for 11.890.30.1402.x.00000000			**$6,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
VPFA-Management Services					
Revenue Budget					
11.890.30.1410.6000.00000000					
001 Budget-Income					
					343,939 *
			Total Revenue Budget:		**$343,939**
Expenditure Budget					
11.890.30.1410.8100.00000000					
810 Maintenance & Operations					
					343,939 *
			Total M&O:		**$343,939**
		Total Expenditure Budget for 11.890.30.1410.x.00000000			**$343,939**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
VPFA-Investment Management					
Revenue Budget					
11.890.30.1404.6000.00000000					
001 Budget-Income					195,000 *
			Total Revenue Budget:		**$195,000**
Expenditure Budget					
11.890.30.1404.8100.00000000					
810 Maintenance & Operations					195,000 *
			Total M&O:		**$195,000**
		Total Expenditure Budget for 11.890.30.1404.x.00000000			**$195,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
AVP Finance-Discretionary					
Revenue Budget					
11.890.30.1524.6000.00000000					
001 Budget-Income					1,000 *
			Total Revenue Budget:		**$1,000**
Expenditure Budget					
11.890.30.1524.8100.00000000					
810 Maintenance & Operations					1,000 *
			Total M&O:		**$1,000**
		Total Expenditure Budget for 11.890.30.1524.x.00000000			**$1,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Human Resource-Discretionary					
Revenue Budget					
11.890.30.1905.6000.00000000					
001 Budget-Income					1,000 *
			Total Revenue Budget:		**$1,000**
Expenditure Budget					
11.890.30.1905.8100.00000000					
810 Maintenance & Operations					1,000 *
			Total M&O:		**$1,000**
	Total Expenditure Budget for 11.890.30.1905.x.00000000				**$1,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
Public Safety-Discretionary					
Revenue Budget					
11.890.30.2805.6000.00000000					
001 Budget-Income					1,000 *
			Total Revenue Budget:		**$1,000**
Expenditure Budget					
11.890.30.2805.8100.00000000					
810 Maintenance & Operations					1,000 *
			Total M&O:		**$1,000**
	Total Expenditure Budget for 11.890.30.2805.x.00000000				**$1,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP University Advancement					
University Advancement					
Revenue Budget					
11.890.30.4002.6000.00000000					
001 Budget-Income					6,000 *
			Total Revenue Budget:		**$6,000**
Expenditure Budget					
11.890.30.4002.8100.00000000					
810 Maintenance & Operations					6,000 *
			Total M&O:		**$6,000**
Total Expenditure Budget for 11.890.30.4002.x.00000000					**$6,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Facilities Management-Discretionary					
Revenue Budget					
11.890.35.2004.6000.00000000					
001 Budget-Income					1,000 *
			Total Revenue Budget:		**$1,000**
Expenditure Budget					
11.890.35.2004.8100.00000000					
810 Maintenance & Operations					1,000 *
			Total M&O:		**$1,000**
Total Expenditure Budget for 11.890.35.2004.x.00000000					**$1,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
University House					
Revenue Budget					
11.890.35.2111.6000.00000000					
001 Budget-Income					
					15,000 *
				Total Revenue Budget:	**$15,000**
Expenditure Budget					
11.890.35.2111.8100.00000000					
810 Maintenance & Operations					
					15,000 *
				Total M&O:	**$15,000**
		Total Expenditure Budget for 11.890.35.2111.x.00000000			**$15,000**

AUXILIARIES

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Telecommunications							
Revenue Budget							
12.400.45.3103.6000.00000000							
001 Budget-Income							
						748,133	*
			Total Revenue Budget:			**$748,133**	
Expenditure Budget							
12.400.45.3103.7010.00000000							
001 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.1							
Parker, Michael Larry (7256)		09-01	08-31	12	0.50	41,176	
						600	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(41,176)	
						(600)	lp
						83,552	*
002 Office of Technology.Telecomm Engineer.E.T.2							
Bergman, Darren Earl (13689)		09-01	08-31	12	1.00	50,470	
						240	lp
						50,710	*
003 Office of Technology.Telecomm Engineer.E.T.1							
Scott, Jonathan (16982)		09-01	08-31	12	1.00	50,258	*
			Total Staff Salaries-Prof/Admin Employees:			**$142,744**	
Expenditure Budget							
12.400.45.3103.7015.00000000							
001 Office of Technology.Univ Console Oper.N.T.2							
Ventura, Alison Leilani (13562)		09-01	08-31	12	1.00	20,502	
						240	lp
						20,742	*
			Total Staff Salaries-Classified:			**$20,742**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.400.45.3103.7200.00000000					
720 Wages					
					20,800 *
			Total Wages:		**$20,800**
Expenditure Budget					
12.400.45.3103.8000.00000000					
800 Fringe Benefits					
					59,647 *
			Total Fringe Benefits:		**$59,647**
Expenditure Budget					
12.400.45.3103.8100.00000000					
810 Maintenance & Operations					
					392,200 *
			Total M&O:		**$392,200**
Expenditure Budget					
12.400.45.3103.8200.00000000					
820 Travel					
					11,000 *
			Total Travel:		**$11,000**
Expenditure Budget					
12.400.45.3103.8300.00000000					
830 Capital Outlay					
					101,000 *
			Total Capital:		**$101,000**
Total Expenditure Budget for 12.400.45.3103.x.00000000					**$748,133**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Postal Services-Mail Room					
Revenue Budget					
12.400.45.1703.6000.00000000					
001 Budget-Income					210,000 *
			Total Revenue Budget:		**$210,000**
Expenditure Budget					
12.400.45.1703.8100.00000000					
810 Maintenance & Operations					210,000 *
			Total M&O:		**$210,000**
	Total Expenditure Budget for 12.400.45.1703.x.00000000				**$210,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Central Supply					
Revenue Budget					
12.400.45.2502.6000.00000000					
001 Budget-Income					125,000 *
				Total Revenue Budget:	**$125,000**
Expenditure Budget					
12.400.45.2502.8100.00000000					
810 Maintenance & Operations					125,000 *
				Total M&O:	**$125,000**
Total Expenditure Budget for 12.400.45.2502.x.00000000					**$125,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Motor Pool					
Revenue Budget					
12.400.45.2550.6000.00000000					
001 Budget-Income					215,000 *
			Total Revenue Budget:		**$215,000**
Expenditure Budget					
12.400.45.2550.8100.00000000					
810 Maintenance & Operations					215,000 *
			Total M&O:		**$215,000**
		Total Expenditure Budget for 12.400.45.2550.x.00000000			**$215,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maint.-Service Center					
Revenue Budget					
12.400.45.2107.6000.00000000					
001 Budget-Income					260,000 *
			Total Revenue Budget:		**$260,000**
Expenditure Budget					
12.400.45.2107.8100.00000000					
810 Maintenance & Operations					260,000 *
			Total M&O:		**$260,000**
		Total Expenditure Budget for 12.400.45.2107.x.00000000			**$260,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Vending					
Revenue Budget					
12.400.45.1802.6000.00000000					
001 Budget-Income					45,000 *
				Total Revenue Budget:	**$45,000**
				Total Expenditure Budget for 12.400.45.1802.x.00000000	**$0**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
Little Chapel in the Woods							
Revenue Budget							
12.400.45.3316.6000.00000000							
001 Budget-Income							
						74,520	*
					Total Revenue Budget:	**$74,520**	
Expenditure Budget							
12.400.45.3316.7015.00000000							
001 Conf Svcs.Coord Conference Svcs.N.T.1							
Herrera-Septien, Maria Jose (17254)		09-01	08-31	12	1.00	32,875	*
002 Facilities Mgt.Custodian I.N.T.23							
Rosales, Victor Hugo (13272)		09-01	08-31	12	0.10	1,814	
						48	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.80	(14,508)	
						(384)	lp
Split Acct: 12.400.45.2112.7015.00000000		09-01	08-31	12	0.10	(1,814)	
						(48)	lp
						18,616	*
					Total Staff Salaries-Classified:	**$34,737**	
Expenditure Budget							
12.400.45.3316.7200.00000000							
720 Wages							
						9,000	*
					Total Wages:	**$9,000**	
Expenditure Budget							
12.400.45.3316.8000.00000000							
800 Fringe Benefits							
						6,450	*
					Total Fringe Benefits:	**$6,450**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.400.45.3316.8100.00000000					
810 Maintenance & Operations					
					24,333 *
				Total M&O:	**$24,333**
Total Expenditure Budget for 12.400.45.3316.x.00000000					**$74,520**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
Student Life Services							
Expenditure Budget							
12.400.45.3317.7010.00000000							
001 Student Life.Coord Student Withdrawals.E.T.1							
Tidwell, Erin (17378)		09-01	08-31	12	1.00	38,529	*
	Total Staff Salaries-Prof/Admin Employees:					**$38,529**	
Expenditure Budget							
12.400.45.3317.7200.00000000							
720 Wages							
						7,540	*
				Total Wages:		**$7,540**	
Expenditure Budget							
12.400.45.3317.8000.00000000							
800 Fringe Benefits							
						6,145	*
				Total Fringe Benefits:		**$6,145**	
Expenditure Budget							
12.400.45.3317.8100.00000000							
810 Maintenance & Operations							
						31,041	*
				Total M&O:		**$31,041**	
Expenditure Budget							
12.400.45.3317.8200.00000000							
820 Travel							
						6,000	*
				Total Travel:		**$6,000**	
Total Expenditure Budget for 12.400.45.3317.x.00000000						**$89,255**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Health Services					
Revenue Budget					
12.400.45.7530.6000.00000000					
001 Budget-Income					225,000 *
			Total Revenue Budget:		**$225,000**
Expenditure Budget					
12.400.45.7530.8100.00000000					
810 Maintenance & Operations					211,000 *
			Total M&O:		**$211,000**
Expenditure Budget					
12.400.45.7530.8200.00000000					
820 Travel					14,000 *
			Total Travel:		**$14,000**
Total Expenditure Budget for 12.400.45.7530.x.00000000					**$225,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Diversity Inclusion and Outreach					
Cultural Connection Conference Series					
Revenue Budget					
12.400.45.3308.6000.00000000					
001 Budget-Income					1,000 *
			Total Revenue Budget:		**$1,000**
Expenditure Budget					
12.400.45.3308.8100.00000000					
810 Maintenance & Operations					1,000 *
			Total M&O:		**$1,000**
Total Expenditure Budget for 12.400.45.3308.x.00000000					**$1,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Athletics Special Events					
Revenue Budget					
12.400.45.3511.6000.00000000					
001 Budget-Income					
					30,765 *
				Total Revenue Budget:	**$30,765**
Expenditure Budget					
12.400.45.3511.7200.00000000					
720 Wages					
					10,000 *
				Total Wages:	**$10,000**
Expenditure Budget					
12.400.45.3511.8000.00000000					
800 Fringe Benefits					
					765 *
				Total Fringe Benefits:	**$765**
Expenditure Budget					
12.400.45.3511.8100.00000000					
810 Maintenance & Operations					
					20,000 *
				Total M&O:	**$20,000**
Total Expenditure Budget for 12.400.45.3511.x.00000000					**$30,765**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Summer Sports Camps/Athletics					
Revenue Budget					
12.400.45.3512.6000.00000000					
001 Budget-Income					
					150,000 *
				Total Revenue Budget:	**$150,000**
Expenditure Budget					
12.400.45.3512.7200.00000000					
720 Wages					
					35,000 *
				Total Wages:	**$35,000**
Expenditure Budget					
12.400.45.3512.8000.00000000					
800 Fringe Benefits					
					2,678 *
				Total Fringe Benefits:	**$2,678**
Expenditure Budget					
12.400.45.3512.8100.00000000					
810 Maintenance & Operations					
					112,322 *
				Total M&O:	**$112,322**
Total Expenditure Budget for 12.400.45.3512.x.00000000					**$150,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Conference Services					
Gertrude Gibson Home					
Revenue Budget					
12.400.45.2110.6000.00000000					
001 Budget-Income					
					7,000 *
			Total Revenue Budget:		**$7,000**
Expenditure Budget					
12.400.45.2110.8100.00000000					
810 Maintenance & Operations					
					7,000 *
			Total M&O:		**$7,000**
		Total Expenditure Budget for 12.400.45.2110.x.00000000			**$7,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Conference Services							
Alumni House							
Revenue Budget							
12.400.45.2112.6000.00000000							
001 Budget-Income							
						1,500	*
			Total Revenue Budget:			**$1,500**	
Expenditure Budget							
12.400.45.2112.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.23							
Rosales, Victor Hugo (13272)		09-01	08-31	12	0.10	1,814	
						48	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.80	(14,508)	
						(384)	lp
Split Acct: 12.400.45.3316.7015.00000000		09-01	08-31	12	0.10	(1,814)	
						(48)	lp
						18,616	*
			Total Staff Salaries-Classified:			**$1,862**	
Expenditure Budget							
12.400.45.2112.8000.00000000							
800 Fringe Benefits							
						1,010	*
			Total Fringe Benefits:			**$1,010**	
Expenditure Budget							
12.400.45.2112.8100.00000000							
810 Maintenance & Operations							
						3,095	*
			Total M&O:			**$3,095**	
Total Expenditure Budget for 12.400.45.2112.x.00000000						**$5,967**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Student Life Van Rentals					
Revenue Budget					
12.400.45.3406.6000.00000000					
001 Budget-Income					650 *
			Total Revenue Budget:		**$650**
Expenditure Budget					
12.400.45.3406.8100.00000000					
810 Maintenance & Operations					650 *
			Total M&O:		**$650**
		Total Expenditure Budget for 12.400.45.3406.x.00000000			**$650**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Senior Breakfast					
Revenue Budget					
12.400.45.3806.6000.00000000					
001 Budget-Income					3,000 *
				Total Revenue Budget:	**$3,000**
Expenditure Budget					
12.400.45.3806.8100.00000000					
810 Maintenance & Operations					3,000 *
				Total M&O:	**$3,000**
				Total Expenditure Budget for 12.400.45.3806.x.00000000	**$3,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr AVP for Student Engagement					
Campus Alliance for Resource Education					
Revenue Budget					
12.400.45.3805.6000.00000000					
001 Budget-Income					7,500 *
			Total Revenue Budget:		**$7,500**
Expenditure Budget					
12.400.45.3805.8100.00000000					
810 Maintenance & Operations					7,500 *
			Total M&O:		**$7,500**
Total Expenditure Budget for 12.400.45.3805.x.00000000					**$7,500**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Campus Alliance for Resource Allocation					
Denton Co. Transit Auth.					
Revenue Budget					
12.400.45.3810.6000.00000000					
001 Budget-Income					9,100 *
			Total Revenue Budget:		**$9,100**
Expenditure Budget					
12.400.45.3810.8100.00000000					
810 Maintenance & Operations					9,100 *
			Total M&O:		**$9,100**
		Total Expenditure Budget for 12.400.45.3810.x.00000000			**$9,100**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Campus Alliance for Resource Education					
Lasso					
Revenue Budget					
12.400.45.6603.6000.00000000					
001 Budget-Income					18,050 *
			Total Revenue Budget:		**$18,050**
Expenditure Budget					
12.400.45.6603.8100.00000000					
810 Maintenance & Operations					18,050 *
			Total M&O:		**$18,050**
		Total Expenditure Budget for 12.400.45.6603.x.00000000			**$18,050**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Placement Career Days							
Revenue Budget							
12.400.45.4903.6000.00000000							
001 Budget-Income							
						55,000	*
			Total Revenue Budget:			**$55,000**	
Expenditure Budget							
12.400.45.4903.7010.00000000							
001 Career Connections Center.Asst Dir Employer Relations.E.T.1							
Williams, Sherri Lynn (451)		09-01	08-31	12	0.25	12,789	
						258	brp
						840	lp
Split Acct: 12.434.45.4902.7010.00000000		09-01	08-31	12	0.75	(38,368)	
						(773)	brp
						(2,520)	lp
						55,548	*
			Total Staff Salaries-Prof/Admin Employees:			**$13,887**	
Expenditure Budget							
12.400.45.4903.8000.00000000							
800 Fringe Benefits							
						4,569	*
			Total Fringe Benefits:			**$4,569**	
Expenditure Budget							
12.400.45.4903.8100.00000000							
810 Maintenance & Operations							
						33,544	*
			Total M&O:			**$33,544**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.400.45.4903.8200.00000000					
820 Travel					3,000 *
				Total Travel:	**$3,000**
Total Expenditure Budget for 12.400.45.4903.x.00000000					**$55,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr AVP for Student Engagement					
Counseling Center					
Revenue Budget					
12.400.45.7500.6000.00000000					
001 Budget-Income					5,500 *
			Total Revenue Budget:		**$5,500**
Expenditure Budget					
12.400.45.7500.8100.00000000					
810 Maintenance & Operations					5,500 *
			Total M&O:		**$5,500**
		Total Expenditure Budget for 12.400.45.7500.x.00000000			**$5,500**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Fitness and Recreation - Golf Course							
Revenue Budget							
12.400.45.2304.6000.00000000							
001 Budget-Income							
						375,000	*
				Total Revenue Budget:		**$375,000**	
Expenditure Budget							
12.400.45.2304.7015.00000000							
001 Facilities Mgt.Asst Spvr Landscape Svcs.N.T.1							
Looper, Marty A. (1110)		09-01	08-31	12	0.50	19,054	
						1,080	lp
Split Acct: 14.480.45.3720.7015.00000000		09-01	08-31	12	0.50	(19,054)	
						(1,080)	lp
						40,268	*
002 Fitness & Recreation.Business Mgr.N.T.1							
Mullins, Gregory (12981)		09-01	08-31	12	1.00	34,721	*
003 Fitness & Recreation.Golf Course Maintenance Leader.N.T.1							
Vacant		09-01	08-31	12	1.00	26,870	*
004 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.1							
Chisenhall, Edward Lee (13048)		09-01	08-31	12	0.78	14,932	*
005 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.2							
Vacant		09-01	08-31	12	1.00	19,143	*
006 Fitness & Recreation.Golf Course Maintenance Oper II.N.T.1							
Vacant		09-01	08-31	12	1.00	19,812	*
				Total Staff Salaries-Classified:		**$135,612**	
Expenditure Budget							
12.400.45.2304.7200.00000000							
720 Wages							
						83,577	*
				Total Wages:		**$83,577**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.400.45.2304.8000.00000000					
800 Fringe Benefits					
					59,325 *
			Total Fringe Benefits:		**$59,325**
Expenditure Budget					
12.400.45.2304.8100.00000000					
810 Maintenance & Operations					
					94,986 *
			Total M&O:		**$94,986**
Expenditure Budget					
12.400.45.2304.8200.00000000					
820 Travel					
					1,500 *
			Total Travel:		**$1,500**
Total Expenditure Budget for 12.400.45.2304.x.00000000					**$375,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Sr AVP for Student Engagement						
Fitness and Recreation						
Revenue Budget						
12.400.45.3902.6000.00000000						
001 Budget-Income						
						178,898 *
			Total Revenue Budget:			**$178,898**
Expenditure Budget						
12.400.45.3902.7010.00000000						
001 Office of Technology.Audio Visual Specialist.E.T.1						
Heath, Jonathan (16944)		09-01	08-31	12	0.50	20,950
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(20,951)
						41,901 *
			Total Staff Salaries-Prof/Admin Employees:			**$20,950**
Expenditure Budget						
12.400.45.3902.7200.00000000						
720 Wages						
						10,000 *
				Total Wages:		**$10,000**
Expenditure Budget						
12.400.45.3902.8000.00000000						
800 Fringe Benefits						
						7,497 *
				Total Fringe Benefits:		**$7,497**
Expenditure Budget						
12.400.45.3902.8100.00000000						
810 Maintenance & Operations						
						127,451 *
				Total M&O:		**$127,451**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.400.45.3902.8200.00000000					
820 Travel					
					13,000 *
				Total Travel:	**$13,000**
Total Expenditure Budget for 12.400.45.3902.x.00000000					**$178,898**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Student Life Houston					
Revenue Budget					
12.400.45.3306.6000.00000000					
001 Budget-Income					2,000 *
			Total Revenue Budget:		**$2,000**
Expenditure Budget					
12.400.45.3306.8100.00000000					
810 Maintenance & Operations					2,000 *
			Total M&O:		**$2,000**
		Total Expenditure Budget for 12.400.45.3306.x.00000000			**$2,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Campus Activities Board					
Revenue Budget					
12.400.45.3307.6000.00000000					
001 Budget-Income					
					9,000 *
			Total Revenue Budget:		**$9,000**
Expenditure Budget					
12.400.45.3307.8100.00000000					
810 Maintenance & Operations					
					9,000 *
			Total M&O:		**$9,000**
		Total Expenditure Budget for 12.400.45.3307.x.00000000			**$9,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Student Life Dallas					
Revenue Budget					
12.400.45.3403.6000.00000000					
001 Budget-Income					4,000 *
			Total Revenue Budget:		**$4,000**
Expenditure Budget					
12.400.45.3403.8100.00000000					
810 Maintenance & Operations					4,000 *
			Total M&O:		**$4,000**
		Total Expenditure Budget for 12.400.45.3403.x.00000000			**$4,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Student Life-Graphics					
Revenue Budget					
12.400.45.3404.6000.00000000					
001 Budget-Income					6,000 *
			Total Revenue Budget:		**$6,000**
Expenditure Budget					
12.400.45.3404.8100.00000000					
810 Maintenance & Operations					6,000 *
			Total M&O:		**$6,000**
		Total Expenditure Budget for 12.400.45.3404.x.00000000			**$6,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Center for Student Development Orientation					
Revenue Budget					
12.400.45.3405.6000.00000000					
001 Budget-Income					110,000 *
			Total Revenue Budget:		**$110,000**
Expenditure Budget					
12.400.45.3405.8100.00000000					
810 Maintenance & Operations					110,000 *
			Total M&O:		**$110,000**
	Total Expenditure Budget for 12.400.45.3405.x.00000000				**$110,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr AVP for Student Engagement					
Center for Student Development					
Revenue Budget					
12.400.45.7560.6000.00000000					
001 Budget-Income					5,000 *
			Total Revenue Budget:		**$5,000**
Expenditure Budget					
12.400.45.7560.8100.00000000					
810 Maintenance & Operations					5,000 *
			Total M&O:		**$5,000**
Total Expenditure Budget for 12.400.45.7560.x.00000000					**$5,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirees Insurance Premiums					
Expenditure Budget					
12.400.65.1426.8000.00000000					
800 Fringe Benefits					304,514 *
				Total Fringe Benefits:	**$304,514**
				Total Expenditure Budget for 12.400.65.1426.x.00000000	**$304,514**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
Student ID Fee							
Revenue Budget							
12.430.45.3750.6000.00000000							
001 Budget-Income							
						597,560	*
			Total Revenue Budget:			**$597,560**	
Expenditure Budget							
12.430.45.3750.7010.00000000							
001 ID Systems & Contracted Auxiliary Svcs.Asst Dir ID Syst & Contracted Aux Svcs.E.T.1							
Daquigan, Janie L (13072)		09-01	08-31	12	0.75	33,143	
						360	lp
Split Acct: 14.400.45.3602.7010.00000000		09-01	08-31	12	0.25	(11,047)	
						(120)	lp
						44,670	*
002 ID Systems & Contracted Auxiliary Svcs.Dir ID Sys & Contract Aux Svcs.E.T.1							
Lewis, Nancy E. (130)		09-01	08-31	12	0.50	38,402	
						516	brp
						1,800	lp
Split Acct: 14.400.45.3602.7010.00000000		09-01	08-31	12	0.50	(38,401)	
						(516)	brp
						(1,800)	lp
						81,434	*
003 ID Systems & Contracted Auxiliary Svcs.Sr Integration Analyst.E.T.1							
Vacant		09-01	08-31	12	1.00	74,466	*
004 ID Systems & Contracted Auxiliary Svcs.Syst Engineer.E.T.1							
Sams, Lewis Calhoun III (16209)		09-01	08-31	12	0.75	38,450	
Split Acct: 14.400.45.3602.7010.00000000		09-01	08-31	12	0.25	(12,816)	
						51,266	*
			Total Staff Salaries-Prof/Admin Employees:			**$187,137**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget						
12.430.45.3750.7015.00000000						
001 ID Systems & Contracted Auxiliary Svcs.Coord Customer Svcs.N.T.1						
Vacant		09-01	08-31	12	0.75	21,606
Split Acct: 14.400.45.3602.7015.00000000		09-01	08-31	12	0.25	(7,202)
						28,808 *
					Total Staff Salaries-Classified:	**$21,606**
Expenditure Budget						
12.430.45.3750.8000.00000000						
800 Fringe Benefits						
						62,198 *
					Total Fringe Benefits:	**$62,198**
Expenditure Budget						
12.430.45.3750.8100.00000000						
810 Maintenance & Operations						
						314,919 *
					Total M&O:	**$314,919**
Expenditure Budget						
12.430.45.3750.8200.00000000						
820 Travel						
						11,700 *
					Total Travel:	**$11,700**
Total Expenditure Budget for 12.430.45.3750.x.00000000						**$597,560**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
Health Services							
Revenue Budget							
12.432.45.7530.6000.00000000							
001 Budget-Income							
						1,640,000	*
			Total Revenue Budget:			**$1,640,000**	
Expenditure Budget							
12.432.45.7530.7010.00000000							
001 Univ Health Svcs.Assoc Dir Student Health Svcs.E.T.1							
Freeman, Tanisha Coleman (11975)		09-01	08-31	12	1.00	69,806	
						480	lp
						70,286	*
002 Univ Health Svcs.Asst Dir Health Promo.E.T.1							
Redwine, Sonia R (11675)		09-01	08-31	12	1.00	54,695	
						1,200	lp
						55,895	*
003 Univ Health Svcs.Chief Nurse.E.T.1							
Jones, Linda Jean (5638)		09-01	08-31	12	1.00	56,637	
						1,200	lp
						57,837	*
004 Univ Health Svcs.Dir Student Health Services.E.OT.1							
Menard, Dr. Constance Chamberlain (1479)		09-01	08-31	12	1.00	141,967	
						1,920	lp
						143,887	*
005 Univ Health Svcs.Health Educator.E.T.1							
Allison, Amy Rebecca (16494)		09-01	06-30	9.90	1.00	35,319	*
006 Univ Health Svcs.Sr Staff Nurse.E.T.1							
Martin, Tracy L. (3239)		09-01	08-31	12	1.00	53,173	
						1,440	lp
						54,613	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Univ Health Svcs.Sr Staff Nurse.E.T.2							
	McClung, Lynna J (11775)		09-01	08-31	12	1.00	50,133	
							480	lp
							50,613	*
008	Univ Health Svcs.Sr Staff Nurse.E.T.3							
	Russo, Nicolette Ann (Nicki) (15251)		09-01	08-31	12	1.00	49,353	
							240	lp
							49,593	*
009	Univ Health Svcs.Staff Physician.E.OT.3							
	Barton-Nielsen, Karen Michelle M.D. (16812)		09-01	08-31	12	1.00	140,000	*
010	Univ Health Svcs.Staff Physician.E.OT.2							
	Basiliadis, Margaret C (12758)		09-01	08-31	12	1.00	140,000	
							720	lp
							140,720	*
011	Univ Health Svcs.Staff Physician.E.OT.1							
	Natalizio, Charles Frank (16038)		09-01	08-31	12	1.00	140,000	*
012	Univ Health Svcs.Syst Engineer.E.T.1							
	Santos, Zane C. (3243)		09-01	08-31	12	1.00	51,266	
							1,440	lp
							52,706	*
		Total Staff Salaries-Prof/Admin Employees:					**$991,469**	
Expenditure Budget								
12.432.45.7530.7015.00000000								
001	Facilities Mgt.Custodian I.N.T.11							
	Cadena, Ana Raquel (15865)		09-01	08-31	12	0.50	8,917	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
002	Univ Health Svcs.Immunization Compliance Spec.N.T.1							
	Meric, Sibel Neriman (8715)		09-01	08-31	12	1.00	32,812	
							960	lp
							33,772	*

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003 Univ Health Svcs.Patient Svcs Spec I.N.T.1							
Joyce, Patty C (565)		09-01	08-31	12	1.00	30,244	
						1,680	lp
						31,924	*
004 Univ Health Svcs.Patient Svcs Spec II.N.T.1							
Bradley, Mrs. Brenda G (3411)		09-01	08-31	12	1.00	32,351	
						2,880	lp
						35,231	*
005 Univ Health Svcs.Sr LVN/Lab Tech.N.T.2							
Vacant		09-01	08-31	12	1.00	36,314	*
006 Univ Health Svcs.Student Ins & Coding Spec.N.T.1							
Wilson, Yvonne E. (15158)		09-01	08-31	12	1.00	32,220	
						240	lp
						32,460	*
				Total Staff Salaries-Classified:		**$178,618**	
Expenditure Budget							
12.432.45.7530.7200.00000000							
720 Wages							
						45,000	*
				Total Wages:		**$45,000**	
Expenditure Budget							
12.432.45.7530.8000.00000000							
800 Fringe Benefits							
						317,006	*
				Total Fringe Benefits:		**$317,006**	
Expenditure Budget							
12.432.45.7530.8100.00000000							
810 Maintenance & Operations							
						87,907	*
				Total M&O:		**$87,907**	
Total Expenditure Budget for 12.432.45.7530.x.00000000						**$1,620,000**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Health Services Operating Reserve					
Expenditure Budget					
12.432.45.7531.8100.00000000					
810 Maintenance & Operations					
					20,000 *
				Total M&O:	**$20,000**
				Total Expenditure Budget for 12.432.45.7531.x.00000000	**$20,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Leadership Institute					
Revenue Budget					
12.434.45.0013.6000.00000000					
001 Budget-Income					27,000 *
			Total Revenue Budget:		**$27,000**
Expenditure Budget					
12.434.45.0013.8100.00000000					
810 Maintenance & Operations					22,150 *
			Total M&O:		**$22,150**
Expenditure Budget					
12.434.45.0013.8200.00000000					
820 Budget-Travel					4,850 *
			Total Travel:		**$4,850**
Total Expenditure Budget for 12.434.45.0013.x.00000000					**$27,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost UG Studies and Academic Partnerships					
Honors Program					
Revenue Budget					
12.434.45.5704.6000.00000000					
001 Budget-Income					
					32,000 *
				Total Revenue Budget:	**$32,000**
Expenditure Budget					
12.434.45.5704.8100.00000000					
810 Maintenance & Operations					
					32,000 *
				Total M&O:	**$32,000**
			Total Expenditure Budget for 12.434.45.5704.x.00000000		**$32,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Annual Student Symposium					
Revenue Budget					
12.434.45.4603.6000.00000000					
001 Budget-Income					5,000 *
			Total Revenue Budget:		**$5,000**
Expenditure Budget					
12.434.45.4603.8100.00000000					
810 Maintenance & Operations					5,000 *
			Total M&O:		**$5,000**
Total Expenditure Budget for 12.434.45.4603.x.00000000					**$5,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Travel					
Revenue Budget					
12.434.45.3311.6000.00000000					
001 Budget-Income					
					33,000 *
				Total Revenue Budget:	**$33,000**
Expenditure Budget					
12.434.45.3311.8100.00000000					
810 Maintenance & Operations					
					33,000 *
				Total M&O:	**$33,000**
Total Expenditure Budget for 12.434.45.3311.x.00000000					**$33,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
Student Service Fee Services							
Revenue Budget							
12.434.45.3313.6000.00000000							
001 Budget-Income							
						200,000	*
			Total Revenue Budget:			**$200,000**	
Expenditure Budget							
12.434.45.3313.7010.00000000							
001 Student Life.Assoc VP Student Engagement.E.OT.1							
Vacant		09-01	08-31	12	0.25	30,000	
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.60	(72,000)	
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.15	(18,000)	
						120,000	*
002 Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1							
Vacant		09-01	08-31	12	0.25	30,000	
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.60	(72,000)	
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.15	(18,000)	
						120,000	*
003 Office of Technology.Tech Support Analyst II.E.T.1							
Busby, David T (16108)		09-01	08-31	12	0.25	9,217	
Split Acct: 11.433.20.3802.7010.00000000		09-01	08-31	12	0.25	(9,217)	
Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.50	(18,435)	
						36,869	*
			Total Staff Salaries-Prof/Admin Employees:			**$69,217**	
Expenditure Budget							
12.434.45.3313.7015.00000000							
001 Student Life.Asst to the Assoc VP.N.T.1							
Vacant		09-01	08-31	12	0.60	25,127	
Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.40	(16,752)	
						41,879	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002 Student Life.Asst to the Assoc VP.N.T.2						
Vacant		09-01	08-31	12	0.60	25,127
Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.40	(16,752)
						41,879 *
					Total Staff Salaries-Classified:	**$50,254**
Expenditure Budget						
12.434.45.3313.7200.00000000						
720 Wages						
						7,540 *
					Total Wages:	**$7,540**
Expenditure Budget						
12.434.45.3313.8000.00000000						
800 Fringe Benefits						
						32,287 *
					Total Fringe Benefits:	**$32,287**
Expenditure Budget						
12.434.45.3313.8100.00000000						
810 Maintenance & Operations						
						38,702 *
					Total M&O:	**$38,702**
Expenditure Budget						
12.434.45.3313.8200.00000000						
820 Budget-Travel						
						2,000 *
					Total Travel:	**$2,000**
Total Expenditure Budget for 12.434.45.3313.x.00000000						**$200,000**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
SSF Operating Fund					
Expenditure Budget					
12.434.45.3321.7200.00000000					
720 Wages					
					25,741 *
				Total Wages:	**$25,741**
Expenditure Budget					
12.434.45.3321.8000.00000000					
800 Fringe Benefits					
					1,969 *
				Total Fringe Benefits:	**$1,969**
Expenditure Budget					
12.434.45.3321.8100.00000000					
810 Maintenance & Operations					
					635,271 *
				Total M&O:	**$635,271**
Expenditure Budget					
12.434.45.3321.8200.00000000					
820 Travel					
					35,000 *
				Total Travel:	**$35,000**
Total Expenditure Budget for 12.434.45.3321.x.00000000					**$697,981**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
Student Life Scholarship Funding							
Revenue Budget							
12.434.45.3322.6000.00000000							
001 Budget-Income							
						128,129	*
				Total Revenue Budget:		**$128,129**	
Expenditure Budget							
12.434.45.3322.7010.00000000							
001 Student Life.Dev Officer.E.T.2							
Mayer, Ryan Joseph (12704)		09-01	08-31	12	1.00	71,050	
						480	lp
						71,530	*
				Total Staff Salaries-Prof/Admin Employees:		**$71,530**	
Expenditure Budget							
12.434.45.3322.7200.00000000							
720 Wages							
						1,000	*
				Total Wages:		**$1,000**	
Expenditure Budget							
12.434.45.3322.8000.00000000							
800 Fringe Benefits							
						24,906	*
				Total Fringe Benefits:		**$24,906**	
Expenditure Budget							
12.434.45.3322.8100.00000000							
810 Maintenance & Operations							
						26,693	*
				Total M&O:		**$26,693**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3322.8200.00000000					
820 Travel					
					4,000 *
				Total Travel:	**$4,000**
Total Expenditure Budget for 12.434.45.3322.x.00000000					**$128,129**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Disability Support					
Revenue Budget					
12.434.45.4530.6000.00000000					
001 Budget-Income					
					72,284 *
				Total Revenue Budget:	**$72,284**
Expenditure Budget					
12.434.45.4530.8100.00000000					
810 Maintenance & Operations					
					67,284 *
				Total M&O:	**$67,284**
Expenditure Budget					
12.434.45.4530.8200.00000000					
820 Travel					
					5,000 *
				Total Travel:	**$5,000**
Total Expenditure Budget for 12.434.45.4530.x.00000000					**$72,284**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Diversity Inclusion and Outreach					
Cultural Connection Conference Series					
Revenue Budget					
12.434.45.3308.6000.00000000					
001 Budget-Income					
					44,072 *
				Total Revenue Budget:	**$44,072**
Expenditure Budget					
12.434.45.3308.7200.00000000					
720 Wages					
					3,550 *
				Total Wages:	**$3,550**
Expenditure Budget					
12.434.45.3308.8000.00000000					
800 Fringe Benefits					
					272 *
				Total Fringe Benefits:	**$272**
Expenditure Budget					
12.434.45.3308.8100.00000000					
810 Maintenance & Operations					
					40,250 *
				Total M&O:	**$40,250**
Total Expenditure Budget for 12.434.45.3308.x.00000000					**$44,072**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP Student Life						
Terry Scholars Program						
Revenue Budget						
12.434.45.3327.6000.00000000						
001 Budget-Income						
						70,321 *
			Total Revenue Budget:			**$70,321**
Expenditure Budget						
12.434.45.3327.7010.00000000						
001 Student Life.Asst Dir Terry Scholars.E.T.1						
Vacant		09-01	08-31	12	1.00	44,190 *
		Total Staff Salaries-Prof/Admin Employees:				**$44,190**
Expenditure Budget						
12.434.45.3327.8000.00000000						
800 Fringe Benefits						
						13,794 *
			Total Fringe Benefits:			**$13,794**
Expenditure Budget						
12.434.45.3327.8100.00000000						
810 Maintenance & Operations						
						12,337 *
				Total M&O:		**$12,337**
	Total Expenditure Budget for 12.434.45.3327.x.00000000					**$70,321**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
Diversity Inclusion & Outreach							
Revenue Budget							
12.434.45.7600.6000.00000000							
001 Budget-Income							
						491,765	*
			Total Revenue Budget:			**$491,765**	
Expenditure Budget							
12.434.45.7600.7010.00000000							
001 Diversity Inclusion & Outreach.Asst Dir Diversity Inclusion & Outreach.E.T.1							
Landeros-Henderson, Angelica A (6647)		09-01	08-31	12	1.00	44,190	
						960	lp
						45,150	*
002 Diversity Inclusion & Outreach.Asst Dir Diversity Inclusion & Outreach.E.T.2							
Prudhomme-Coleman, Michelle M (10054)		09-01	08-31	12	1.00	44,190	
						720	lp
						44,910	*
003 Diversity Inclusion & Outreach.Exec Dir Diversity Inclusion & Outreach.E.T.1							
Rodriguez, Becky Ann (235)		09-01	08-31	12	1.00	90,000	
						1,680	lp
						91,680	*
004 Diversity Inclusion & Outreach.Student Dev Spec II.E.T.1							
Kwong, Philip A (11734)		09-01	08-31	12	1.00	35,150	
						480	lp
						35,630	*
005 Diversity Inclusion & Outreach.Student Dev Spec III.E.T.1							
Hicks, Kelsey Rayshundra (16367)		09-01	08-31	12	1.00	36,176	*
			Total Staff Salaries-Prof/Admin Employees:			**$253,546**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
12.434.45.7600.7015.00000000							
001 Diversity Inclusion & Outreach.Business Mgr.N.T.1							
Yeatts, Sondra D (17262)		09-01	08-31	12	1.00	34,721	*
		Total Staff Salaries-Classified:				**$34,721**	
Expenditure Budget							
12.434.45.7600.7200.00000000							
720 Wages							
						42,600	*
				Total Wages:		**$42,600**	
Expenditure Budget							
12.434.45.7600.8000.00000000							
800 Fringe Benefits							
						86,192	*
				Total Fringe Benefits:		**$86,192**	
Expenditure Budget							
12.434.45.7600.8100.00000000							
810 Maintenance & Operations							
						67,206	*
				Total M&O:		**$67,206**	
Expenditure Budget							
12.434.45.7600.8200.00000000							
820 Travel							
						7,500	*
				Total Travel:		**$7,500**	
Total Expenditure Budget for 12.434.45.7600.x.00000000						**$491,765**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Diversity Inclusion and Outreach							
Mobile Go Center							
Revenue Budget							
12.434.45.7602.6000.00000000							
001 Budget-Income							
						73,718	*
				Total Revenue Budget:		**$73,718**	
Expenditure Budget							
12.434.45.7602.7015.00000000							
001 Diversity Inclusion & Outreach.Mobile Go Ctr/Bus Driver.N.T.1							
McCall, Scotty V (9344)		09-01	08-31	12	1.00	28,951	
						960	lp
						29,911	*
				Total Staff Salaries-Classified:		**$29,911**	
Expenditure Budget							
12.434.45.7602.8000.00000000							
800 Fringe Benefits							
						11,729	*
				Total Fringe Benefits:		**$11,729**	
Expenditure Budget							
12.434.45.7602.8100.00000000							
810 Maintenance & Operations							
						30,578	*
				Total M&O:		**$30,578**	
Expenditure Budget							
12.434.45.7602.8200.00000000							
820 Travel							
						1,500	*
				Total Travel:		**$1,500**	
Total Expenditure Budget for 12.434.45.7602.x.00000000						**$73,718**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP Student Life						
Athletics						
Revenue Budget						
12.434.45.3502.6000.00000000						
001 Budget-Income						
						1,850,000 *
			Total Revenue Budget:			**$1,850,000**
Expenditure Budget						
12.434.45.3502.7010.00000000						
001 Athletics.Asst Athletic Trainer I.E.T.1						
Sanchez, Nicole Feliz (13973)		09-01	08-31	12	1.00	39,995
						240 lp
						40,235 *
002 Athletics.Asst Athletic Trainer II.E.T.1						
Stevenson, Valerie F (7327)		09-01	08-31	12	1.00	42,465
						1,200 lp
						43,665 *
003 Athletics.Asst Basketball Coach.E.T.1						
High, Taylor R (14275)		09-01	08-31	12	1.00	49,966
						240 lp
						50,206 *
004 Athletics.Asst Dir Athletics Communications.E.T.1						
Boppana, Naveen (10087)		09-01	08-31	12	1.00	48,192
						720 lp
						48,912 *
005 Athletics.Asst Dir Athletics Comp & Acad Svcs.E.T.1						
Hunt, Charolette L (9812)		09-01	08-31	12	1.00	54,841
						720 lp
						55,561 *
006 Athletics.Asst Dir Athletics/Oper & Event Mgt.E.T.1						
Dally, Brendan N (16450)		09-01	08-31	12	1.00	55,162 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Athletics.Asst Gymnastics Coach.E.T.1							
	Griffeth, Garrett Stephen (14368)		09-01	08-31	12	1.00	52,292	
							240	lp
							52,532	*
008	Athletics.Asst Soccer Coach.E.T.1							
	Matteck, Megan Malia (12317)		09-01	08-31	12	1.00	38,000	
							480	lp
							38,480	*
009	Athletics.Asst Softball Coach.E.T.1							
	Stidham, Jerod B (14603)		09-01	08-31	12	1.00	40,000	
							240	lp
							40,240	*
010	Athletics.Asst Volleyball Coach.E.T.1							
	Beener, Jessica Diane (8247)		09-01	08-31	12	1.00	36,190	
							960	lp
							37,150	*
011	Athletics.Dir Athletic.E.OT.1							
	Connors, Chalese Marie (218)		09-01	08-31	12	1.00	95,735	
							2,400	lp
							98,135	*
012	Athletics.Head Athletic Trainer.E.OT.1							
	Ring, Kristen M (1259)	N	09-01	08-31	12	1.00	61,920	
							1,920	lp
							63,840	*
013	Athletics.Head Basketball Coach.E.OT.1							
	Jillson, Elizabeth A (8478)		09-01	08-31	12	1.00	91,950	
							960	lp
							92,910	*
014	Athletics.Head Gymnastics Coach.E.OT.1							
	Bowerman, Lisa Michelle (5224)		09-01	08-31	12	1.00	68,727	
							1,440	lp
							70,167	*

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
015 Athletics.Head Soccer Co.E.OT.1							
Abouzar, Babak F (13006)		09-01	08-31	12	1.00	61,289	
						480	lp
						61,769	*
016 Athletics.Head Softball Coach.E.OT.1							
Stidham, Virginia Ann (Genny Stidham) (14312)		09-01	08-31	12	1.00	73,000	
						240	lp
						73,240	*
017 Athletics.Head Volleyball Coach.E.OT.1							
Barberee, Michelle Leigh (1063)		09-01	08-31	12	1.00	64,250	
						1,440	lp
						65,690	*
	Total Staff Salaries-Prof/Admin Employees:					**$987,894**	
Expenditure Budget							
12.434.45.3502.7015.00000000							
001 Athletics.Admin Asst.N.T.1							
Kuykendall, Sue Y (78)		09-01	08-31	12	1.00	32,596	
						1,031	brp
						3,360	lp
						36,987	*
002 Facilities Mgt.Automotive Mech.N.T.3							
Storrie, David C (1356)		09-01	08-31	12	1.00	32,475	
						1,680	lp
						34,155	*
003 Facilities Mgt.Groundskeeper I.N.T.5							
Lopez, Justin Blake (17162)		09-01	08-31	12	0.50	10,881	
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,763	*
004 Facilities Mgt.Groundskeeper I.N.T.10							
Zlotnick, Steve Thomas (16799)		09-01	08-31	12	0.50	10,881	
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,763	*
	Total Staff Salaries-Classified:					**$92,904**	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3502.7200.00000000					
720 Wages					
					165,186 *
			Total Wages:		**$165,186**
Expenditure Budget					
12.434.45.3502.8000.00000000					
800 Fringe Benefits					
					364,404 *
			Total Fringe Benefits:		**$364,404**
Expenditure Budget					
12.434.45.3502.8100.00000000					
810 Maintenance & Operations					
					234,612 *
			Total M&O:		**$234,612**
Expenditure Budget					
12.434.45.3502.8200.00000000					
820 Travel					
					5,000 *
			Total Travel:		**$5,000**
Total Expenditure Budget for 12.434.45.3502.x.00000000					**$1,850,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Sports Training					
Revenue Budget					
12.434.45.3503.6000.00000000					
001 Budget-Income					
					34,389 *
				Total Revenue Budget:	**$34,389**
Expenditure Budget					
12.434.45.3503.8100.00000000					
810 Maintenance & Operations					
					32,784 *
				Total M&O:	**$32,784**
Expenditure Budget					
12.434.45.3503.8200.00000000					
820 Travel					
					1,605 *
				Total Travel:	**$1,605**
Total Expenditure Budget for 12.434.45.3503.x.00000000					**$34,389**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Basketball					
Revenue Budget					
12.434.45.3504.6000.00000000					
001 Budget-Income					
					78,633 *
			Total Revenue Budget:		**$78,633**
Expenditure Budget					
12.434.45.3504.8100.00000000					
810 Maintenance & Operations					
					74,929 *
			Total M&O:		**$74,929**
Expenditure Budget					
12.434.45.3504.8200.00000000					
820 Travel					
					3,704 *
			Total Travel:		**$3,704**
Total Expenditure Budget for 12.434.45.3504.x.00000000					**$78,633**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Gymnastics					
Revenue Budget					
12.434.45.3505.6000.00000000					
001 Budget-Income					
					83,868 *
				Total Revenue Budget:	**$83,868**
Expenditure Budget					
12.434.45.3505.8100.00000000					
810 Maintenance & Operations					
					81,356 *
				Total M&O:	**$81,356**
Expenditure Budget					
12.434.45.3505.8200.00000000					
820 Travel					
					2,512 *
				Total Travel:	**$2,512**
Total Expenditure Budget for 12.434.45.3505.x.00000000					**$83,868**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Soccer					
Revenue Budget					
12.434.45.3506.6000.00000000					
001 Budget-Income					
					60,495 *
			Total Revenue Budget:		**$60,495**
Expenditure Budget					
12.434.45.3506.8100.00000000					
810 Maintenance & Operations					
					58,039 *
			Total M&O:		**$58,039**
Expenditure Budget					
12.434.45.3506.8200.00000000					
820 Travel					
					2,456 *
			Total Travel:		**$2,456**
Total Expenditure Budget for 12.434.45.3506.x.00000000					**$60,495**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Volleyball					
Revenue Budget					
12.434.45.3508.6000.00000000					
001 Budget-Income					
					60,000 *
			Total Revenue Budget:		**$60,000**
Expenditure Budget					
12.434.45.3508.8100.00000000					
810 Maintenance & Operations					
					56,620 *
			Total M&O:		**$56,620**
Expenditure Budget					
12.434.45.3508.8200.00000000					
820 Travel					
					3,380 *
			Total Travel:		**$3,380**
Total Expenditure Budget for 12.434.45.3508.x.00000000					**$60,000**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Softball					
Revenue Budget					
12.434.45.3509.6000.00000000					
001 Budget-Income					
					80,882 *
			Total Revenue Budget:		**$80,882**
Expenditure Budget					
12.434.45.3509.8100.00000000					
810 Maintenance & Operations					
					78,744 *
			Total M&O:		**$78,744**
Expenditure Budget					
12.434.45.3509.8200.00000000					
820 Travel					
					2,138 *
			Total Travel:		**$2,138**
Total Expenditure Budget for 12.434.45.3509.x.00000000					**$80,882**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Sports Information					
Revenue Budget					
12.434.45.3510.6000.00000000					
001 Budget-Income					
					50,074 *
				Total Revenue Budget:	**$50,074**
Expenditure Budget					
12.434.45.3510.7200.00000000					
720 Wages					
					24,000 *
				Total Wages:	**$24,000**
Expenditure Budget					
12.434.45.3510.8000.00000000					
800 Fringe Benefits					
					1,836 *
				Total Fringe Benefits:	**$1,836**
Expenditure Budget					
12.434.45.3510.8100.00000000					
810 Maintenance & Operations					
					23,758 *
				Total M&O:	**$23,758**
Expenditure Budget					
12.434.45.3510.8200.00000000					
820 Travel					
					480 *
				Total Travel:	**$480**
Total Expenditure Budget for 12.434.45.3510.x.00000000					**$50,074**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP - Student Life					
SGA Student Leadership Development Travel Fund					
Revenue Budget					
12.434.45.3407.6000.00000000					
001 Budget-Income					8,500 *
			Total Revenue Budget:		**$8,500**
Expenditure Budget					
12.434.45.3407.8100.00000000					
810 Maintenance & Operations					8,500 *
			Total M&O:		**$8,500**
		Total Expenditure Budget for 12.434.45.3407.x.00000000			**$8,500**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Civility and Community Standards							
Expenditure Budget							
12.434.45.3331.7010.00000000							
001 Civility & Community Standards.Investigator.E.T.1							
Reeves, Michelle Renee (Michelle Kelly) (2214)		09-01	08-31	12	0.36	22,410	
						605	lp
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.64	(39,839)	
						(1,075)	lp
						63,929	*
	Total Staff Salaries-Prof/Admin Employees:					**$23,015**	
Expenditure Budget							
12.434.45.3331.7015.00000000							
001 Civility & Community Standards.Admin Asst.N.T.1							
Beck, Laura Elise (16495)		09-01	08-31	12	1.00	29,982	*
	Total Staff Salaries-Classified:					**$29,982**	
Expenditure Budget							
12.434.45.3331.7200.00000000							
720 Wages							
						13,760	*
	Total Wages:					**$13,760**	
Expenditure Budget							
12.434.45.3331.8000.00000000							
800 Fringe Benefits							
						19,809	*
	Total Fringe Benefits:					**$19,809**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3331.8100.00000000					
810 Maintenance & Operations					
					45,038 *
				Total M&O:	**$45,038**
Expenditure Budget					
12.434.45.3331.8200.00000000					
820 Travel					
					6,500 *
				Total Travel:	**$6,500**
Total Expenditure Budget for 12.434.45.3331.x.00000000					**$138,104**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Senior Breakfast					
Revenue Budget					
12.434.45.3806.6000.00000000					
001 Budget-Income					
					16,950 *
				Total Revenue Budget:	**$16,950**
Expenditure Budget					
12.434.45.3806.8100.00000000					
810 Maintenance & Operations					
					16,950 *
				Total M&O:	**$16,950**
Total Expenditure Budget for 12.434.45.3806.x.00000000					**$16,950**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Civility and Community Standards						
Students Legal Advisor						
Revenue Budget						
12.434.45.7561.6000.00000000						
001 Budget-Income						
						55,032 *
			Total Revenue Budget:			**$55,032**
Expenditure Budget						
12.434.45.7561.7010.00000000						
001 Civility & Community Standards.Student Legal Svcs Advisor.E.T.1						
Parr, Jerry Deane (8898)		09-01	08-31	12	0.50	38,966 *
		Total Staff Salaries-Prof/Admin Employees:				**$38,966**
Expenditure Budget						
12.434.45.7561.7200.00000000						
720 Wages						
						5,000 *
				Total Wages:		**$5,000**
Expenditure Budget						
12.434.45.7561.8000.00000000						
800 Fringe Benefits						
						6,014 *
				Total Fringe Benefits:		**$6,014**
Expenditure Budget						
12.434.45.7561.8100.00000000						
810 Maintenance & Operations						
						3,052 *
				Total M&O:		**$3,052**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.7561.8200.00000000					
820 Travel					
					2,000 *
				Total Travel:	**$2,000**
Total Expenditure Budget for 12.434.45.7561.x.00000000					**$55,032**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Campus Alliance for Resource Education							
Revenue Budget							
12.434.45.3805.6000.00000000							
001 Budget-Income							
						264,744	*
			Total Revenue Budget:			**$264,744**	
Expenditure Budget							
12.434.45.3805.7010.00000000							
001 Campus Alliance & Resource Educ.Asst Dir Commuter & Distance Services.E.T.1							
Burchfield, Jessica Lynn (10489)		09-01	08-31	12	0.25	11,048	
						180	lp
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.75	(33,145)	
						(540)	lp
						44,913	*
002 Campus Alliance & Resource Educ.Asst Dir Veterans & Non-Trad Stud Svcs.E.T.1							
Romine, Brittanie L (13659)		09-01	08-31	12	1.00	44,190	
						480	lp
						44,670	*
003 Campus Alliance & Resource Educ.Exec Dir Campus Alliance & Res Educ.E.T.1							
O'Keefe, Amy E (1969)		09-01	08-31	12	1.00	90,000	
						1,440	lp
						91,440	*
			Total Staff Salaries-Prof/Admin Employees:			**$147,338**	
Expenditure Budget							
12.434.45.3805.7015.00000000							
001 Student Union.Sr Secretary.N.T.1							
Baker, Melanie F (15178)		09-01	08-31	12	0.50	14,559	
						120	lp
Split Acct: 11.433.20.3802.7015.00000000		09-01	08-31	12	0.50	(14,559)	
						(120)	lp
						29,358	*
			Total Staff Salaries-Classified:			**$14,679**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3805.7200.00000000					
720 Wages					
					20,583 *
			Total Wages:		**$20,583**
Expenditure Budget					
12.434.45.3805.8000.00000000					
800 Fringe Benefits					
					45,898 *
			Total Fringe Benefits:		**$45,898**
Expenditure Budget					
12.434.45.3805.8100.00000000					
810 Maintenance & Operations					
					30,246 *
			Total M&O:		**$30,246**
Expenditure Budget					
12.434.45.3805.8200.00000000					
820 Travel					
					6,000 *
			Total Travel:		**$6,000**
Total Expenditure Budget for 12.434.45.3805.x.00000000					**$264,744**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Campus Alliance for Resource Education							
Lasso							
Revenue Budget							
12.434.45.6603.6000.00000000							
001 Budget-Income							
						109,758	*
				Total Revenue Budget:		**$109,758**	
Expenditure Budget							
12.434.45.6603.7010.00000000							
001 Campus Alliance & Resource Educ.Lasso Staff Advisor.E.T.1							
Ross, Rhonda J (10689)		09-01	08-31	12	1.00	33,770	
						240	lp
						34,010	*
				Total Staff Salaries-Prof/Admin Employees:		**$34,010**	
Expenditure Budget							
12.434.45.6603.7200.00000000							
720 Wages							
						46,950	*
				Total Wages:		**$46,950**	
Expenditure Budget							
12.434.45.6603.8000.00000000							
800 Fringe Benefits							
						15,914	*
				Total Fringe Benefits:		**$15,914**	
Expenditure Budget							
12.434.45.6603.8100.00000000							
810 Maintenance & Operations							
						8,336	*
				Total M&O:		**$8,336**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.6603.8200.00000000					
820 Travel					
					4,548 *
				Total Travel:	**$4,548**
Total Expenditure Budget for 12.434.45.6603.x.00000000					**$109,758**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Career Connections Center							
Revenue Budget							
12.434.45.4902.6000.00000000							
001 Budget-Income							
						565,860	*
			Total Revenue Budget:			**$565,860**	
Expenditure Budget							
12.434.45.4902.7010.00000000							
001 Career Connections Center.Assoc Dir Consulting & Programming.E.T.1							
Vacant		09-01	08-31	12	1.00	63,370	*
002 Career Connections Center.Assoc Dir Employer Relations Tech & Oper.E.T.1							
Vacant		09-01	08-31	12	1.00	63,370	*
003 Career Connections Center.Asst Dir Employer Relations.E.T.1							
Williams, Sherri Lynn (451)		09-01	08-31	12	0.75	38,368	
						773	brp
						2,520	lp
Split Acct: 12.400.45.4903.7010.00000000		09-01	08-31	12	0.25	(12,789)	
						(258)	brp
						(840)	lp
						55,548	*
004 Career Connections Center.Career Consultant.E.T.3							
Coffee, Amber R (17402)		09-01	08-31	12	1.00	37,363	*
005 Career Connections Center.Career Consultant.E.T.2							
Jensen, Glenn (17404)		09-01	08-31	12	1.00	37,363	*
006 Career Connections Center.Career Consultant.E.T.1							
MacDonald, Elizabeth A (6875)		09-01	08-31	12	1.00	37,363	
						1,200	lp
						38,563	*

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Career Connections Center.Dir Career Svcs.E.OT.1							
	Garza, Lisa (17216)		09-01	08-31	12	1.00	78,345	
							2,160	lp
							80,505	*
						Total Staff Salaries-Prof/Admin Employees:	**$362,195**	
Expenditure Budget								
12.434.45.4902.7200.00000000								
720	Wages							
							32,565	*
						Total Wages:	**$32,565**	
Expenditure Budget								
12.434.45.4902.8000.00000000								
800	Fringe Benefits							
							89,906	*
						Total Fringe Benefits:	**$89,906**	
Expenditure Budget								
12.434.45.4902.8100.00000000								
810	Maintenance & Operations							
							75,194	*
						Total M&O:	**$75,194**	
Expenditure Budget								
12.434.45.4902.8200.00000000								
820	Travel							
							6,000	*
						Total Travel:	**$6,000**	
						Total Expenditure Budget for 12.434.45.4902.x.00000000	**$565,860**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Counseling Center							
Revenue Budget							
12.434.45.7500.6000.00000000							
001 Budget-Income							
						1,400,000	*
			Total Revenue Budget:			**$1,400,000**	
Expenditure Budget							
12.434.45.7500.7010.00000000							
001 Couns Svcs.Asst Dir of Counseling Svcs.E.OT.1							
Cruz, Carmen (1220)		09-01	08-31	12	1.00	78,229	
						2,160	lp
						80,389	*
002 Couns Svcs.Dir Coun Ctr.E.OT.1							
Lucero Miller, Denise L (476)		09-01	08-31	12	1.00	93,948	
						2,400	lp
						96,348	*
003 Couns Svcs.Licensed Psychologist.E.OT.6							
Belfrom, Nina M (12679)		09-01	08-31	12	1.00	62,400	
						480	lp
						62,880	*
004 Couns Svcs.Licensed Psychologist.E.OT.1							
Bergen, Martha Frances (6349)		09-01	08-31	12	1.00	63,336	
						960	lp
						64,296	*
005 Couns Svcs.Licensed Psychologist.E.OT.7							
Bewley, Marshall Tribble (13380)		09-01	08-31	12	1.00	62,400	
						720	lp
						63,120	*
006 Couns Svcs.Licensed Psychologist.E.OT.4							
Duson, Betty McNaughton (5273)		09-01	08-31	12	1.00	63,336	
						1,920	lp
						65,256	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Couns Svcs.Licensed Psychologist.E.OT.8							
	Leavell, Kari Ann (13319)		09-01	08-31	12	1.00	62,400	
							480	lp
							62,880	*
008	Couns Svcs.Licensed Psychologist.E.OT.3							
	Louden, Linda L (5249)		09-01	08-31	12	1.00	63,336	
							1,680	lp
							65,016	*
009	Couns Svcs.Licensed Psychologist.E.OT.2							
	Love, Davitta (16816)		09-01	08-31	12	0.50	31,200	*
010	Couns Svcs.Licensed Psychologist.E.OT.9							
	Sen, Rakhi (16907)		09-01	08-31	12	1.00	62,400	*
011	Couns Svcs.Licensed Psychologist.E.OT.10							
	Steele, Cheronda R (11157)		09-01	08-31	12	1.00	62,400	*
012	Couns Svcs.Licensed Psychologist.E.OT.5							
	Udipi, Sharanya (12818)		09-01	08-31	12	0.50	31,668	*
013	Couns Svcs.Psychology Intern.E.T.1							
	Mirchandani, Kiran (17502)		09-01	08-31	12	1.00	31,519	*
014	Couns Svcs.Psychology Intern.E.T.2							
	Dykema, Stephanie (17503)		09-01	08-31	12	1.00	31,519	*
015	Couns Svcs.Psychology Intern.E.T.3							
	Knutson, Douglas (17483)		09-01	08-31	12	1.00	31,519	*
		Total Staff Salaries-Prof/Admin Employees:					**$842,410**	
Expenditure Budget								
12.434.45.7500.7015.00000000								
001	Couns Svcs.Secretary.N.T.1							
	Castillo-Medina, Elizabeth (16499)		09-01	08-31	12	1.00	25,859	*

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002 Couns Svcs.Secretary.N.T.2							
Johnson, Helen Yvonne (277)		09-01	08-31	12	0.25	6,570	
						240	lp
						6,810	*
003 Couns Svcs.Sr Secretary.N.T.1							
Bradway, Denise (16883)		09-01	08-31	12	1.00	29,118	*
					Total Staff Salaries-Classified:	**$61,787**	
Expenditure Budget							
12.434.45.7500.7200.00000000							
720 Wages							
						6,000	*
					Total Wages:	**$6,000**	
Expenditure Budget							
12.434.45.7500.8000.00000000							
800 Fringe Benefits							
						252,032	*
					Total Fringe Benefits:	**$252,032**	
Expenditure Budget							
12.434.45.7500.8100.00000000							
810 Maintenance & Operations							
						222,771	*
					Total M&O:	**$222,771**	
Expenditure Budget							
12.434.45.7500.8200.00000000							
820 Travel							
						15,000	*
					Total Travel:	**$15,000**	
Total Expenditure Budget for 12.434.45.7500.x.00000000						**$1,400,000**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Fitness and Recreation					
Block Party					
Revenue Budget					
12.434.45.3329.6000.00000000					
001 Budget-Income					11,000 *
			Total Revenue Budget:		**$11,000**
Expenditure Budget					
12.434.45.3329.8100.00000000					
810 Maintenance & Operations					11,000 *
			Total M&O:		**$11,000**
	Total Expenditure Budget for 12.434.45.3329.x.00000000				**$11,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Office of International Education							
Revenue Budget							
12.434.45.3315.6000.00000000							
001 Budget-Income							
						259,545	*
			Total Revenue Budget:			**$259,545**	
Expenditure Budget							
12.434.45.3315.7010.00000000							
001 International Educ.Asst Dir of International Educ.E.T.1							
Borgfield, Valerie Ann (14414)		09-01	08-31	12	1.00	44,190	
						2,640	lp
						46,830	*
002 International Educ.Dir International Education.E.T.1							
Connelly, Irene L (9005)		09-01	08-31	12	1.00	69,564	
						2,160	lp
						71,724	*
		Total Staff Salaries-Prof/Admin Employees:				**$118,554**	
Expenditure Budget							
12.434.45.3315.7015.00000000							
001 International Educ.Sr Secretary.N.T.1							
Halliburton, Julie K (8166)		09-01	08-31	12	1.00	29,118	
						1,920	lp
						31,038	*
			Total Staff Salaries-Classified:			**$31,038**	
Expenditure Budget							
12.434.45.3315.7200.00000000							
720 Wages							
						17,680	*
			Total Wages:			**$17,680**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3315.8000.00000000					
800 Fringe Benefits					
					56,519 *
			Total Fringe Benefits:		**$56,519**
Expenditure Budget					
12.434.45.3315.8100.00000000					
810 Maintenance & Operations					
					34,954 *
			Total M&O:		**$34,954**
Expenditure Budget					
12.434.45.3315.8200.00000000					
820 Travel					
					800 *
			Total Travel:		**$800**
Total Expenditure Budget for 12.434.45.3315.x.00000000					**$259,545**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Student Government Dallas					
Revenue Budget					
12.434.45.3303.6000.00000000					
001 Budget-Income					
					31,160 *
			Total Revenue Budget:		**$31,160**
Expenditure Budget					
12.434.45.3303.7200.00000000					
720 Wages					
					12,000 *
			Total Wages:		**$12,000**
Expenditure Budget					
12.434.45.3303.8000.00000000					
800 Fringe Benefits					
					918 *
			Total Fringe Benefits:		**$918**
Expenditure Budget					
12.434.45.3303.8100.00000000					
810 Maintenance & Operations					
					18,242 *
			Total M&O:		**$18,242**
Total Expenditure Budget for 12.434.45.3303.x.00000000					**$31,160**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
SGA Student Senate					
Revenue Budget					
12.434.45.3304.6000.00000000					
001 Budget-Income					
					25,710 *
			Total Revenue Budget:		**$25,710**
Expenditure Budget					
12.434.45.3304.7200.00000000					
720 Wages					
					12,300 *
			Total Wages:		**$12,300**
Expenditure Budget					
12.434.45.3304.8000.00000000					
800 Fringe Benefits					
					941 *
			Total Fringe Benefits:		**$941**
Expenditure Budget					
12.434.45.3304.8100.00000000					
810 Maintenance & Operations					
					10,075 *
			Total M&O:		**$10,075**
Expenditure Budget					
12.434.45.3304.8200.00000000					
820 Travel					
					2,394 *
			Total Travel:		**$2,394**
Total Expenditure Budget for 12.434.45.3304.x.00000000					**$25,710**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Student Government Houston					
Revenue Budget					
12.434.45.3305.6000.00000000					
001 Budget-Income					
					30,749 *
			Total Revenue Budget:		**$30,749**
Expenditure Budget					
12.434.45.3305.7200.00000000					
720 Wages					
					6,300 *
			Total Wages:		**$6,300**
Expenditure Budget					
12.434.45.3305.8000.00000000					
800 Fringe Benefits					
					482 *
			Total Fringe Benefits:		**$482**
Expenditure Budget					
12.434.45.3305.8100.00000000					
810 Maintenance & Operations					
					18,967 *
			Total M&O:		**$18,967**
Expenditure Budget					
12.434.45.3305.8200.00000000					
820 Travel					
					5,000 *
			Total Travel:		**$5,000**
Total Expenditure Budget for 12.434.45.3305.x.00000000					**$30,749**

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Center for Student Development							
Student Life Houston							
Revenue Budget							
12.434.45.3306.6000.00000000							
001 Budget-Income							
						184,000	*
			Total Revenue Budget:			**$184,000**	
Expenditure Budget							
12.434.45.3306.7010.00000000							
001 Student Life HOU.Asst Dir Student Life HOU.E.T.1							
Unruh, Deborah Kay (302)		09-01	08-31	12	0.50	22,095	
						1,200	lp
Split Acct: 11.433.20.3802.7010.00000000		09-01	08-31	12	0.50	(22,095)	
						(1,200)	lp
						46,590	*
002 Student Life HOU.Student Dev Spec III.E.T.1							
Johnson, Saderrick L. (16007)		09-01	08-31	12	1.00	36,541	*
	Total Staff Salaries-Prof/Admin Employees:					**$59,836**	
Expenditure Budget							
12.434.45.3306.7015.00000000							
001 Student Life HOU.Secretary.N.T.1							
Johnson, Helen Yvonne (277)		09-01	08-31	12	0.75	19,711	
						720	lp
						20,431	*
			Total Staff Salaries-Classified:			**$20,431**	
Expenditure Budget							
12.434.45.3306.7200.00000000							
720 Wages							
						18,041	*
			Total Wages:			**$18,041**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3306.8000.00000000					
800 Fringe Benefits					
					31,497 *
			Total Fringe Benefits:		**$31,497**
Expenditure Budget					
12.434.45.3306.8100.00000000					
810 Maintenance & Operations					
					48,195 *
			Total M&O:		**$48,195**
Expenditure Budget					
12.434.45.3306.8200.00000000					
820 Travel					
					6,000 *
			Total Travel:		**$6,000**
Total Expenditure Budget for 12.434.45.3306.x.00000000					**$184,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Campus Activities Board					
Revenue Budget					
12.434.45.3307.6000.00000000					
001 Budget-Income					
					151,000 *
			Total Revenue Budget:		**$151,000**
Expenditure Budget					
12.434.45.3307.7200.00000000					
720 Wages					
					8,300 *
			Total Wages:		**$8,300**
Expenditure Budget					
12.434.45.3307.8000.00000000					
800 Fringe Benefits					
					635 *
			Total Fringe Benefits:		**$635**
Expenditure Budget					
12.434.45.3307.8100.00000000					
810 Maintenance & Operations					
					127,065 *
			Total M&O:		**$127,065**
Expenditure Budget					
12.434.45.3307.8200.00000000					
820 Travel					
					15,000 *
			Total Travel:		**$15,000**
Total Expenditure Budget for 12.434.45.3307.x.00000000					**$151,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
SGA Student Organizations Council					
Revenue Budget					
12.434.45.3309.6000.00000000					
001 Budget-Income					
					28,325 *
				Total Revenue Budget:	**$28,325**
Expenditure Budget					
12.434.45.3309.7200.00000000					
720 Wages					
					6,000 *
				Total Wages:	**$6,000**
Expenditure Budget					
12.434.45.3309.8000.00000000					
800 Fringe Benefits					
					459 *
				Total Fringe Benefits:	**$459**
Expenditure Budget					
12.434.45.3309.8100.00000000					
810 Maintenance & Operations					
					20,825 *
				Total M&O:	**$20,825**
Expenditure Budget					
12.434.45.3309.8200.00000000					
820 Travel					
					1,041 *
				Total Travel:	**$1,041**
Total Expenditure Budget for 12.434.45.3309.x.00000000					**$28,325**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
SGA Executive Denton					
Revenue Budget					
12.434.45.3310.6000.00000000					
001 Budget-Income					
					21,201 *
			Total Revenue Budget:		**$21,201**
Expenditure Budget					
12.434.45.3310.7200.00000000					
720 Wages					
					5,600 *
			Total Wages:		**$5,600**
Expenditure Budget					
12.434.45.3310.8000.00000000					
800 Fringe Benefits					
					428 *
			Total Fringe Benefits:		**$428**
Expenditure Budget					
12.434.45.3310.8100.00000000					
810 Maintenance & Operations					
					11,673 *
			Total M&O:		**$11,673**
Expenditure Budget					
12.434.45.3310.8200.00000000					
820 Travel					
					3,500 *
			Total Travel:		**$3,500**
Total Expenditure Budget for 12.434.45.3310.x.00000000					**$21,201**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Center for Student Development							
Student Life Dallas							
Revenue Budget							
12.434.45.3403.6000.00000000							
001 Budget-Income							
						184,000	*
			Total Revenue Budget:			**$184,000**	
Expenditure Budget							
12.434.45.3403.7010.00000000							
001 Student Life DAL.Asst Dir Student Life DAL.E.T.1							
Parnell, Chre Davis (7332)		09-01	08-31	12	0.50	22,095	
						960	lp
Split Acct: 11.433.20.3802.7010.00000000		09-01	08-31	12	0.50	(22,095)	
						(960)	lp
						46,110	*
002 Student Life DAL.Student Dev Spec III.E.T.1							
Dukes, Taylor (16790)		09-01	08-31	12	1.00	36,176	*
	Total Staff Salaries-Prof/Admin Employees:					**$59,231**	
Expenditure Budget							
12.434.45.3403.7015.00000000							
001 Student Life DAL.Secretary.N.T.1							
Vacant		09-01	08-31	12	1.00	25,859	*
			Total Staff Salaries-Classified:			**$25,859**	
Expenditure Budget							
12.434.45.3403.7200.00000000							
720 Wages							
						22,635	*
				Total Wages:		**$22,635**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3403.8000.00000000					
800 Fringe Benefits					
					32,546 *
			Total Fringe Benefits:		**$32,546**
Expenditure Budget					
12.434.45.3403.8100.00000000					
810 Maintenance & Operations					
					39,729 *
			Total M&O:		**$39,729**
Expenditure Budget					
12.434.45.3403.8200.00000000					
820 Travel					
					4,000 *
			Total Travel:		**$4,000**
Total Expenditure Budget for 12.434.45.3403.x.00000000					**$184,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Center for Student Development							
Student Life-Graphics							
Revenue Budget							
12.434.45.3404.6000.00000000							
001 Budget-Income							
						272,979	*
			Total Revenue Budget:			**$272,979**	
Expenditure Budget							
12.434.45.3404.7010.00000000							
001 Student Life.Mgr Design Svcs.E.T.1							
Carr, Melissa Sue (1591)		09-01	08-31	12	1.00	49,973	
						1,440	lp
						51,413	*
002 Student Life.Sr Design Specialist.E.T.1							
Dobbs Howard, Elizabeth Lee (3071)		09-01	08-31	12	1.00	31,792	
						1,440	lp
						33,232	*
003 Student Life.Sr Design Specialist.E.T.2							
Stokes, Brandon Scott (13219)		09-01	08-31	12	1.00	30,517	
						480	lp
						30,997	*
			Total Staff Salaries-Prof/Admin Employees:			**$115,642**	
Expenditure Budget							
12.434.45.3404.7200.00000000							
720 Wages							
						69,553	*
				Total Wages:		**$69,553**	
Expenditure Budget							
12.434.45.3404.8000.00000000							
800 Fringe Benefits							
						51,338	*
				Total Fringe Benefits:		**$51,338**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3404.8100.00000000					
810 Maintenance & Operations					
					30,446 *
				Total M&O:	**$30,446**
Expenditure Budget					
12.434.45.3404.8200.00000000					
820 Travel					
					6,000 *
				Total Travel:	**$6,000**
Total Expenditure Budget for 12.434.45.3404.x.00000000					**$272,979**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Center for Student Development Orientation					
Revenue Budget					
12.434.45.3405.6000.00000000					
001 Budget-Income					
					170,000 *
				Total Revenue Budget:	**$170,000**
Expenditure Budget					
12.434.45.3405.7200.00000000					
720 Wages					
					98,600 *
				Total Wages:	**$98,600**
Expenditure Budget					
12.434.45.3405.8000.00000000					
800 Fringe Benefits					
					7,543 *
				Total Fringe Benefits:	**$7,543**
Expenditure Budget					
12.434.45.3405.8100.00000000					
810 Maintenance & Operations					
					56,857 *
				Total M&O:	**$56,857**
Expenditure Budget					
12.434.45.3405.8200.00000000					
820 Travel					
					7,000 *
				Total Travel:	**$7,000**
Total Expenditure Budget for 12.434.45.3405.x.00000000					**$170,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Center for Student Development							
Revenue Budget							
12.434.45.7560.6000.00000000							
001 Budget-Income							
						555,960	*
			Total Revenue Budget:			**$555,960**	
Expenditure Budget							
12.434.45.7560.7010.00000000							
001 Ctr for Student Dev.Asst Dir Ctr Student Development.E.T.1							
Nguyen, Mai (16797)		09-01	08-31	12	0.83	36,678	
Split Acct: 11.448.25.0000.7010.00000000		09-01	08-31	12	0.17	(7,512)	
						44,190	*
002 Ctr for Student Dev.Coord Greek Life.E.T.1							
Jones, Caisha (14676)		09-01	08-31	12	1.00	35,663	
						240	lp
						35,903	*
003 Ctr for Student Dev.Dir Ctr for Student Development.E.T.1							
Hall, Christine Bloczynski (14790)		09-01	08-31	12	1.00	75,668	
						480	lp
						76,148	*
004 Ctr for Student Dev.Student Dev Spec II.E.T.2							
Oparaodu, Jennifer O (11060)		09-01	08-31	12	1.00	35,150	
						720	lp
						35,870	*
005 Ctr for Student Dev.Student Dev Spec III.E.T.4							
Vacant		09-01	08-31	12	1.00	36,176	*
006 Ctr for Student Dev.Student Dev Spec III.E.T.1							
White, Mendie (16934)		09-01	08-31	12	1.00	36,176	*
			Total Staff Salaries-Prof/Admin Employees:			**$256,951**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
12.434.45.7560.7015.00000000							
001 Ctr for Student Dev.Business Mgr.N.T.1							
Kennedy, Lori Blaine (14765)		09-01	08-31	12	1.00	34,721	
						720	lp
						35,441	*
				Total Staff Salaries-Classified:		**$35,441**	
Expenditure Budget							
12.434.45.7560.7200.00000000							
720 Wages							
						45,000	*
				Total Wages:		**$45,000**	
Expenditure Budget							
12.434.45.7560.8000.00000000							
800 Fringe Benefits							
						99,127	*
				Total Fringe Benefits:		**$99,127**	
Expenditure Budget							
12.434.45.7560.8100.00000000							
810 Maintenance & Operations							
						106,941	*
				Total M&O:		**$106,941**	
Expenditure Budget							
12.434.45.7560.8200.00000000							
820 Travel							
						12,500	*
				Total Travel:		**$12,500**	
Total Expenditure Budget for 12.434.45.7560.x.00000000						**$555,960**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Graduate Student Council					
Revenue Budget					
12.434.45.7562.6000.00000000					
001 Budget-Income					
					39,794 *
			Total Revenue Budget:		**$39,794**
Expenditure Budget					
12.434.45.7562.7200.00000000					
720 Wages					
					23,853 *
			Total Wages:		**$23,853**
Expenditure Budget					
12.434.45.7562.8000.00000000					
800 Fringe Benefits					
					1,825 *
			Total Fringe Benefits:		**$1,825**
Expenditure Budget					
12.434.45.7562.8100.00000000					
810 Maintenance & Operations					
					14,116 *
			Total M&O:		**$14,116**
Total Expenditure Budget for 12.434.45.7562.x.00000000					**$39,794**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Center for Student Development					
Family Day					
Revenue Budget					
12.434.45.7565.6000.00000000					
001 Budget-Income					28,000 *
				Total Revenue Budget:	**$28,000**
Expenditure Budget					
12.434.45.7565.7200.00000000					
720 Budget-Wages					4,501 *
				Total Wages:	**$4,501**
Expenditure Budget					
12.434.45.7565.8000.00000000					
800 Fringe Benefits					344 *
				Total Fringe Benefits:	**$344**
Expenditure Budget					
12.434.45.7565.8100.00000000					
810 Maintenance & Operations					23,155 *
				Total M&O:	**$23,155**
Total Expenditure Budget for 12.434.45.7565.x.00000000					**$28,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
PREP					
Revenue Budget					
12.434.45.3328.6000.00000000					
001 Budget-Income					
					9,000 *
			Total Revenue Budget:		**$9,000**
Expenditure Budget					
12.434.45.3328.8100.00000000					
810 Maintenance & Operations					
					9,000 *
			Total M&O:		**$9,000**
		Total Expenditure Budget for 12.434.45.3328.x.00000000			**$9,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr AVP for Student Engagement							
Fitness and Recreation							
Revenue Budget							
12.436.45.3902.6000.00000000							
001 Budget-Income							
						2,495,853	*
			Total Revenue Budget:			**$2,495,853**	
Expenditure Budget							
12.436.45.3902.7010.00000000							
001 Fitness & Recreation.Assoc Dir Fitness & Recreation.E.T.1							
Fletcher, Karrie A (186)		09-01	08-31	12	1.00	63,739	
						1,920	lp
						65,659	*
002 Fitness & Recreation.Exec Dir Fitness & Recreation.E.T.1							
Palmer, Mary Elizabeth (1102)		09-01	08-31	12	0.78	70,200	
						807	brp
						2,434	lp
Split Acct: 10.100.05.0503.7010.00000000		09-01	08-31	12	0.22	(19,800)	
						(227)	brp
						(686)	lp
						94,154	*
003 Fitness & Recreation.Spvr Events & Programs.E.T.1							
Vacant		09-01	08-31	12	1.00	36,869	*
004 Fitness & Recreation.Spvr Fitness Facility.E.T.1							
Karnes, Jordan L (11505)		09-01	08-31	12	1.00	36,869	
						720	lp
						37,589	*
005 Fitness & Recreation.Spvr Fitness Programming.E.T.1							
Meguro, Allison Kate (6561)		09-01	08-31	12	1.00	36,869	
						480	lp
						37,349	*

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006 Fitness & Recreation.Spvr Recreational Sports.E.T.1							
Cruz, Gabriel M (14771)		09-01	08-31	12	1.00	38,344	
						240	lp
						38,584	*
	Total Staff Salaries-Prof/Admin Employees:					**$289,491**	
Expenditure Budget							
12.436.45.3902.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.54							
Fuentes, Mark Anthony (17299)		09-01	08-31	12	1.00	17,834	*
002 Facilities Mgt.Custodian I.N.T.52							
Lopez, Nohemi (17281)		09-01	08-31	12	1.00	17,834	*
003 Facilities Mgt.Custodian I.N.T.26							
Sanchez, Mireya Yolanda (13239)		09-01	08-31	12	1.00	18,136	
						240	lp
						18,376	*
004 Facilities Mgt.Custodian I.N.T.48							
Vacant		09-01	08-31	12	1.00	17,834	*
	Total Staff Salaries-Classified:					**$71,878**	
Expenditure Budget							
12.436.45.3902.7200.00000000							
720 Wages							
						450,000	*
	Total Wages:					**$450,000**	
Expenditure Budget							
12.436.45.3902.8000.00000000							
800 Fringe Benefits							
						155,920	*
	Total Fringe Benefits:					**$155,920**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.436.45.3902.8100.00000000					
810 Maintenance & Operations					
					1,518,564 *
				Total M&O:	**$1,518,564**
Expenditure Budget					
12.436.45.3902.8200.00000000					
820 Budget-Travel					
					10,000 *
				Total Travel:	**$10,000**
Total Expenditure Budget for 12.436.45.3902.x.00000000					**$2,495,853**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Public Safety							
DPS-Denton-Auto Registration							
Revenue Budget							
12.439.45.2803.6000.00000000							
001 Budget-Income							
						745,472	*
			Total Revenue Budget:			**$745,472**	
Expenditure Budget							
12.439.45.2803.7010.00000000							
001 Public Safety DEN.Clery Compliance Officer Accredit Mgr.E.T.1							
Stinchcomb, Autumn Lynn (12915)		09-01	08-31	12	1.00	41,600	
						480	lp
						42,080	*
002 Public Safety DEN.Mgr Parking Com & Public Safety Tech.E.T.1							
Wenzel, D Marcus (9155)		09-01	08-31	12	1.00	64,161	
						1,440	lp
						65,601	*
			Total Staff Salaries-Prof/Admin Employees:			**$107,681**	
Expenditure Budget							
12.439.45.2803.7015.00000000							
001 Public Safety DAL.Guard II.N.T.3							
Ali, Naeem (15094)		09-01	08-31	12	1.00	23,676	
						240	lp
						23,916	*
002 Public Safety DEN.Guard II.N.T.1							
DeLuca, Gary Louis (15862)		09-01	08-31	12	1.00	23,676	*
003 Public Safety DEN.Guard II.N.T.2							
Vale, Beatriz (9604)		09-01	08-31	12	0.40	9,470	
						288	lp
Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(14,206)	
						(432)	lp
						24,396	*

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	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Public Safety DEN.Police Officer II.N.T.5							
	Rabon, Lolita Doloras (Lola Rabon) (15029)		09-01	08-31	12	1.00	40,768	
							240	hp
							41,008	*
005	Public Safety DEN.Police Sergeant I.N.T.3							
	Bundick, Dadra (11635)		09-01	08-31	12	0.50	25,343	
							300	hp
	Split Acct: 14.480.45.3600.7015.00000000		09-01	08-31	12	0.50	(25,342)	
							(300)	hp
							51,285	*
006	Public Safety DEN.Secretary.N.T.1							
	Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01	08-31	12	0.40	10,217	
							96	lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(15,326)	
							(144)	lp
							25,783	*
007	Public Safety DEN.Spvr Parking Office.N.T.1							
	Pendergrass, Yensina Elaina (12931)		09-01	08-31	12	1.00	36,869	
							480	lp
							37,349	*
008	Public Safety DEN.Telecommunicator I.N.T.3							
	Adams, Gilmara C (12969)		09-01	08-31	12	1.00	25,543	
							240	lp
							25,783	*
009	Public Safety DEN.Telecommunicator I.N.T.1							
	Deines, Sara J. (5585)		09-01	08-31	12	1.00	28,395	
							2,160	lp
							30,555	*
010	Public Safety DEN.Telecommunicator I.N.T.6							
	Vacant		09-01	08-31	12	0.40	10,217	
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(15,326)	
							25,543	*
011	Public Safety DEN.Telecommunicator II.N.T.1							
	Baker, LaKiena R (7786)		09-01	08-31	12	0.40	11,445	
							384	lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(17,167)	
							(576)	lp
							29,572	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Public Safety DEN.Telecommunicator II.N.T.2							
	Cartwright, Morgan IV (11958)		09-01	08-31	12	0.40	11,445	
							192	lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(17,167)	
							(288)	lp
							29,092	*
013	Public Safety DEN.Telecommunicator II.N.T.3							
	Maryovich, Tana Dee (13675)		09-01	08-31	12	0.50	14,306	
							120	lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.50	(14,306)	
							(120)	lp
							28,852	*
				Total Staff Salaries-Classified:			**$276,110**	
Expenditure Budget								
12.439.45.2803.7200.00000000								
720	Wages							
							17,500	*
					Total Wages:		**$17,500**	
Expenditure Budget								
12.439.45.2803.8000.00000000								
800	Fringe Benefits							
							142,520	*
					Total Fringe Benefits:		**$142,520**	
Expenditure Budget								
12.439.45.2803.8100.00000000								
810	Maintenance & Operations							
							145,257	*
					Total M&O:		**$145,257**	
Expenditure Budget								
12.439.45.2803.8200.00000000								
820	Travel							
							3,150	*
					Total Travel:		**$3,150**	
				Total Expenditure Budget for 12.439.45.2803.x.00000000			**$692,218**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
DPS-Houston-Auto Registration					
Revenue Budget					
12.439.45.3003.6000.00000000					
001 Budget-Income					
					34,746 *
				Total Revenue Budget:	**$34,746**
Expenditure Budget					
12.439.45.3003.8100.00000000					
810 Maintenance & Operations					
					85,000 *
				Total M&O:	**$85,000**
Expenditure Budget					
12.439.45.3003.8200.00000000					
820 Travel					
					3,000 *
				Total Travel:	**$3,000**
Total Expenditure Budget for 12.439.45.3003.x.00000000					**$88,000**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Interest/Investment Income					
Revenue Budget					
12.890.45.0000.6000.00000000					
001 Budget-Income					215,000 *
				Total Revenue Budget:	**$215,000**
				Total Expenditure Budget for 12.890.45.0000.x.00000000	**$0**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
TWU Bookstore					
Revenue Budget					
14.400.45.1522.6000.00000000					
001 Budget-Income					400,000 *
				Total Revenue Budget:	**$400,000**
Expenditure Budget					
14.400.45.1522.8100.00000000					
810 Maintenance & Operations					75,000 *
				Total M&O:	**$75,000**
				Total Expenditure Budget for 14.400.45.1522.x.00000000	**$75,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
ID Systems & Contracted Auxiliary Svcs							
Revenue Budget							
14.400.45.3602.6000.00000000							
001 Budget-Income							
						4,575,000	*
			Total Revenue Budget:			**$4,575,000**	
Expenditure Budget							
14.400.45.3602.7010.00000000							
001 ID Systems & Contracted Auxiliary Svcs.Asst Dir ID Syst & Contracted Aux Svcs.E.T.1							
Daquigan, Janie L (13072)		09-01	08-31	12	0.25	11,047	
						120	lp
Split Acct: 12.430.45.3750.7010.00000000		09-01	08-31	12	0.75	(33,143)	
						(360)	lp
						44,670	*
002 ID Systems & Contracted Auxiliary Svcs.Dir ID Sys & Contract Aux Svcs.E.T.1							
Lewis, Nancy E. (130)		09-01	08-31	12	0.50	38,401	
						516	brp
						1,800	lp
Split Acct: 12.430.45.3750.7010.00000000		09-01	08-31	12	0.50	(38,402)	
						(516)	brp
						(1,800)	lp
						81,434	*
003 ID Systems & Contracted Auxiliary Svcs.Syst Engineer.E.T.1							
Sams, Lewis Calhoun III (16209)		09-01	08-31	12	0.25	12,816	
Split Acct: 12.430.45.3750.7010.00000000		09-01	08-31	12	0.75	(38,450)	
						51,266	*
			Total Staff Salaries-Prof/Admin Employees:			**$64,700**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget							
14.400.45.3602.7015.00000000							
001 ID Systems & Contracted Auxiliary Svcs.Coord Customer Svcs.N.T.1							
Vacant		09-01	08-31	12	0.25	7,202	
Split Acct: 12.430.45.3750.7015.00000000		09-01	08-31	12	0.75	(21,606)	
						28,808	*
002 Facilities Mgt.Custodian I.N.T.44							
Olson, Mary R (9316)		09-01	08-31	12	1.00	19,176	
						960	lp
						20,136	*
				Total Staff Salaries-Classified:		**$27,338**	
Expenditure Budget							
14.400.45.3602.7200.00000000							
720 Wages						5,417	*
				Total Wages:		**$5,417**	
Expenditure Budget							
14.400.45.3602.8000.00000000							
800 Fringe Benefits						33,212	*
				Total Fringe Benefits:		**$33,212**	
Expenditure Budget							
14.400.45.3602.8100.00000000							
810 Maintenance & Operations						4,101,961	*
				Total M&O:		**$4,101,961**	
Expenditure Budget							
14.400.45.3602.8200.00000000							
820 Travel						8,000	*
				Total Travel:		**$8,000**	
Total Expenditure Budget for 14.400.45.3602.x.00000000						**$4,240,628**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Garden Room					
Expenditure Budget					
14.400.45.3604.8100.00000000					
810 Maintenance & Operations					
					204,767 *
				Total M&O:	**$204,767**
				Total Expenditure Budget for 14.400.45.3604.x.00000000	**$204,767**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Food Service Operating Reserve					
Expenditure Budget					
14.400.45.3605.8100.00000000					
810 Maintenance & Operations					
					80,000 *
				Total M&O:	**$80,000**
				Total Expenditure Budget for 14.400.45.3605.x.00000000	**$80,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life								
Auxiliary Support (Food Svcs)								
Expenditure Budget								
14.400.45.3606.7015.00000000								
001	Public Safety DEN.Police Officer I.N.T.11							
	Vacant		09-01	08-31	12	1.00	36,869	*
				Total Staff Salaries-Classified:			**$36,869**	
Expenditure Budget								
14.400.45.3606.8000.00000000								
800	Fringe Benefits							
							12,736	*
				Total Fringe Benefits:			**$12,736**	
		Total Expenditure Budget for 14.400.45.3606.x.00000000					**$49,605**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Civility and Community Standards					
Student Union					
Revenue Budget					
14.400.45.3802.6000.00000000					
001 Budget-Income					9,475 *
			Total Revenue Budget:		**$9,475**
Expenditure Budget					
14.400.45.3802.8100.00000000					
810 Maintenance & Operations					9,475 *
			Total M&O:		**$9,475**
		Total Expenditure Budget for 14.400.45.3802.x.00000000			**$9,475**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Civility and Community Standards							
Conference Services							
Revenue Budget							
14.400.45.7550.6000.00000000							
001 Budget-Income							
						425,000	*
			Total Revenue Budget:			**$425,000**	
Expenditure Budget							
14.400.45.7550.7015.00000000							
001 Conf Svcs.Coord Special Events.N.T.1							
Taft, Katherine (16846)		09-01	08-31	12	0.85	30,037	
Split Acct: 14.400.45.7552.7015.00000000		09-01	08-31	12	0.15	(5,301)	
						35,338	*
002 Conf Svcs.Sr Secretary.N.T.1							
Pentecost, Judith Valder (15126)		09-01	08-31	12	0.25	7,280	
						60	lp
Split Acct: 14.400.45.7551.7015.00000000		09-01	08-31	12	0.75	(21,839)	
						(180)	lp
						29,359	*
			Total Staff Salaries-Classified:			**$37,377**	
Expenditure Budget							
14.400.45.7550.7200.00000000							
720 Wages							
						18,442	*
				Total Wages:		**$18,442**	
Expenditure Budget							
14.400.45.7550.8000.00000000							
800 Fringe Benefits							
						16,021	*
				Total Fringe Benefits:		**$16,021**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.400.45.7550.8100.00000000					
810 Maintenance & Operations					
					347,165 *
				Total M&O:	**$347,165**
Expenditure Budget					
14.400.45.7550.8200.00000000					
820 Travel					
					5,995 *
				Total Travel:	**$5,995**
Total Expenditure Budget for 14.400.45.7550.x.00000000					**$425,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Conference Services							
Hubbard Hall							
Revenue Budget							
14.400.45.7551.6000.00000000							
001 Budget-Income							
						135,000	*
			Total Revenue Budget:			**$135,000**	
Expenditure Budget							
14.400.45.7551.7010.00000000							
001 Conf Svcs.Asst Dir Operations for Conf.E.T.1							
Brassart, Lorin Paige (Paige) (13777)		09-01	08-31	12	1.00	44,193	
						240	lp
						44,433	*
002 Office of Technology.Tech Support Analyst II.E.T.5							
Currie, Caitlin H (14560)		09-01	08-31	12	0.48	18,405	
						115	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.52	(19,939)	
						(125)	lp
						38,584	*
			Total Staff Salaries-Prof/Admin Employees:			**$62,953**	
Expenditure Budget							
14.400.45.7551.7015.00000000							
001 Facilities Mgt.Custodian II.N.T.4							
De la Rosa, Maria D (888)		09-01	08-31	12	0.20	4,963	
						182	brp
						624	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.80	(19,854)	
						(727)	brp
						(2,496)	lp
						28,846	*
002 Facilities Mgt.Custodian II.N.T.2							
Gannon, William Lincoln (16483)		09-01	08-31	12	1.00	20,074	*

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Conf Svcs.Info Booth Attendant.N.T.1							
	Staniszewski, Raymond B Jr. (14433)		09-01	08-31	12	0.49	7,704	*
004	Conf Svcs.Info Booth Attendant.N.T.2							
	Vacant		09-01	08-31	12	0.50	7,748	*
005	Conf Svcs.Sr Secretary.N.T.1							
	Pentecost, Judith Valder (15126)		09-01	08-31	12	0.75	21,839	
							180	lp
	Split Acct: 14.400.45.7550.7015.00000000		09-01	08-31	12	0.25	(7,280)	
							(60)	lp
							29,359	*
				Total Staff Salaries-Classified:			**$63,314**	
Expenditure Budget								
14.400.45.7551.7200.00000000								
720	Wages							
							61,348	*
					Total Wages:		**$61,348**	
Expenditure Budget								
14.400.45.7551.8000.00000000								
800	Fringe Benefits							
							58,413	*
					Total Fringe Benefits:		**$58,413**	
Expenditure Budget								
14.400.45.7551.8100.00000000								
810	Maintenance & Operations							
							174,532	*
					Total M&O:		**$174,532**	
				Total Expenditure Budget for 14.400.45.7551.x.00000000			**$420,560**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Conference Services							
Continuing Education							
Revenue Budget							
14.400.45.7552.6000.00000000							
001 Budget-Income							
						48,500	*
				Total Revenue Budget:		**$48,500**	
Expenditure Budget							
14.400.45.7552.7015.00000000							
001 Conf Svcs.Coord Conference Svcs.N.T.2							
Vacant		09-01	08-31	12	1.00	32,875	*
002 Conf Svcs.Coord Special Events.N.T.1							
Taft, Katherine (16846)		09-01	08-31	12	0.15	5,301	
Split Acct: 14.400.45.7550.7015.00000000		09-01	08-31	12	0.85	(30,037)	
						35,338	*
				Total Staff Salaries-Classified:		**$38,176**	
Expenditure Budget							
14.400.45.7552.7200.00000000							
720 Wages							
						10,000	*
				Total Wages:		**$10,000**	
Expenditure Budget							
14.400.45.7552.8000.00000000							
800 Fringe Benefits							
						14,802	*
				Total Fringe Benefits:		**$14,802**	
Expenditure Budget							
14.400.45.7552.8100.00000000							
810 Maintenance & Operations							
						18,996	*
				Total M&O:		**$18,996**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.400.45.7552.8200.00000000					
820 Travel					
					1,500 *
				Total Travel:	**$1,500**
Total Expenditure Budget for 14.400.45.7552.x.00000000					**$83,474**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirees Insurance Premiums					
Expenditure Budget					
14.400.65.1426.8000.00000000					
800 Fringe Benefits					109,283 *
				Total Fringe Benefits:	**$109,283**
				Total Expenditure Budget for 14.400.65.1426.x.00000000	**$109,283**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Credit Card					
Expenditure Budget					
14.430.45.1504.8100.00000000					
810 Maintenance & Operations					
					25,000 *
			Total M&O:		**$25,000**
Total Expenditure Budget for 14.430.45.1504.x.00000000					**$25,000**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Houston Center Auxiliary					
Expenditure Budget					
14.480.45.3708.8000.00000000					
800 Fringe Benefits					
					5,549 *
			Total Fringe Benefits:		**$5,549**
Expenditure Budget					
14.480.45.3708.8100.00000000					
810 Maintenance & Operations					
					4,683 *
			Total M&O:		**$4,683**
		Total Expenditure Budget for 14.480.45.3708.x.00000000			**$10,232**

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Residence Halls - Warehouse							
Expenditure Budget							
14.480.45.3720.7015.00000000							
001 Facilities Mgt.Asst Spvr Landscape Svcs.N.T.1							
Looper, Marty A. (1110)		09-01	08-31	12	0.50	19,054	
						1,080	lp
Split Acct: 12.400.45.2304.7015.00000000		09-01	08-31	12	0.50	(19,054)	
						(1,080)	lp
						40,268	*
		Total Staff Salaries-Classified:				**$20,134**	
Expenditure Budget							
14.480.45.3720.8000.00000000							
800 Fringe Benefits							
						6,613	*
		Total Fringe Benefits:				**$6,613**	
Expenditure Budget							
14.480.45.3720.8100.00000000							
810 Maintenance & Operations							
						1,000	*
				Total M&O:		**$1,000**	
Total Expenditure Budget for 14.480.45.3720.x.00000000						**$27,747**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Res Halls-Building Maintenance					
Expenditure Budget					
14.480.45.3719.7200.00000000					
720 Wages					
					6,815 *
				Total Wages:	**$6,815**
Expenditure Budget					
14.480.45.3719.8000.00000000					
800 Fringe Benefits					
					521 *
				Total Fringe Benefits:	**$521**
Expenditure Budget					
14.480.45.3719.8100.00000000					
810 Maintenance & Operations					
					109,000 *
				Total M&O:	**$109,000**
Total Expenditure Budget for 14.480.45.3719.x.00000000					**$116,336**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Student Life							
University Housing and Residence Life							
Revenue Budget							
14.480.45.3702.6000.00000000							
001 Budget-Income							
						100,500	*
			Total Revenue Budget:			**$100,500**	
Expenditure Budget							
14.480.45.3702.7010.00000000							
001 University Housing & Residence Life.Assoc Dir Residence Life.E.T.1							
Arunkumar, Vivek Kumar (14016)		09-01	08-31	12	1.00	65,975	
						240	lp
						66,215	*
002 University Housing & Residence Life.Asst Dir Housing Administrative Svcs.E.T.1							
Jones, Chloe (17401)		09-01	08-31	12	1.00	60,000	*
003 University Housing & Residence Life.Asst Dir Housing Faclities.E.T.1							
Gilbeaux, Tonya Betrice (58)		09-01	08-31	12	1.00	60,881	
						1,031	brp
						3,600	lp
						65,512	*
004 Facilities Mgt.Asst Dir Plant Utilit.E.T.1							
Sheeder, Ward Darin (1652)		09-01	08-31	12	0.40	32,625	
						672	lp
Split Acct: 10.100.35.2406.7010.00000000		09-01	08-31	12	0.60	(48,936)	
						(1,008)	lp
						83,241	*
005 University Housing & Residence Life.Asst Dir Residence Education.E.T.1							
Maddox, Meredith Kae (6246)		09-01	08-31	12	1.00	60,881	
						1,680	lp
						62,561	*
006 University Housing & Residence Life.Coord Housing Comm.E.T.1							
Vacant		09-01	08-31	12	1.00	42,380	*

Texas Woman's University

FY2017 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	University Housing & Residence Life.Dir Univ Housing & Residence Life.E.OT.1							
	Eckardt, Jill (16818)		09-01	08-31	12	1.00	90,623	*
008	Facilities Mgt.Mgr Custodial Operations.E.T.1							
	Ramirez, Josefina (9576)		09-01	08-31	12	0.40	20,726	
							1,248	lp
	Split Acct: 10.100.35.2202.7010.00000000		09-01	08-31	12	0.30	(15,544)	
							(936)	lp
	Split Acct: 11.410.35.2202.7010.00000000		09-01	08-31	12	0.30	(15,544)	
							(936)	lp
							54,934	*
009	University Housing & Residence Life.Mgr Housing Assignments & Accts.E.T.1							
	Cohn, Jo Nell (862)		09-01	08-31	12	1.00	45,594	
							2,160	lp
							47,754	*
010	University Housing & Residence Life.Syst Engineer.E.T.1							
	Thetford, Charles E (461)		09-01	08-31	12	1.00	59,459	
							1,031	brp
							4,080	lp
							64,570	*
011	Office of Technology.Tech Support Analyst II.E.T.1							
	Busby, David T (16108)		09-01	08-31	12	0.50	18,435	
	Split Acct: 11.433.20.3802.7010.00000000		09-01	08-31	12	0.25	(9,217)	
	Split Acct: 12.434.45.3313.7010.00000000		09-01	08-31	12	0.25	(9,217)	
							36,869	*

Total Staff Salaries-Prof/Admin Employees: $573,322

Expenditure Budget

14.480.45.3702.7015.00000000

001	University Housing & Residence Life.Accounts Clerk.N.T.1							
	Haley, Matthew (16929)		09-01	08-31	12	1.00	22,164	*
002	University Housing & Residence Life.Admin Asst.N.T.1							
	Tinsley, Sara J (11549)		09-01	08-31	12	1.00	29,982	
							480	lp
							30,462	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	University Housing & Residence Life.Assignments Clerk.N.T.1							
	Vacant (14054)		09-01	08-31	12	1.00	22,919	*
004	Facilities Mgt.Coord Customer Svcs.N.T.1							
	Vacant		09-01	08-31	12	0.25	6,925	
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.75	(20,775)	
							27,700	*
005	Facilities Mgt.Custodian I.N.T.38							
	Hernandez, Mrs. Maria E (4405)		09-01	08-31	12	1.00	21,361	
							1,440	lp
							22,801	*
006	Facilities Mgt.General Svcs Clerk.N.T.1							
	Dunn, Melody Janett (1321)		09-01	08-31	12	0.10	2,433	
							144	lp
	Split Acct: 10.100.35.2070.7015.00000000		09-01	08-31	12	0.90	(21,894)	
							(1,296)	lp
							25,767	*
007	Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1							
	Burt, Kenneth W (891)		09-01	08-31	12	0.40	22,781	
							413	brp
							1,056	lp
	Split Acct: 10.100.35.2102.7010.00000000		09-01	08-31	12	0.60	(34,172)	
							(619)	brp
							(1,584)	lp
							60,624	*
008	Facilities Mgt.Power Plant Automation Analyst.N.T.2							
	Green, Steven (12148)		09-01	08-31	12	1.00	46,284	
							480	lp
							46,764	*
009	Facilities Mgt.Power Plant Automation Analyst.N.T.3							
	Heiser, Douglas Edward (13008)		09-01	08-31	12	1.00	46,284	
							480	lp
							46,764	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
010	Facilities Mgt.Purchasing Spec.N.T.1							
	Strong, Steven Brian (8090)		09-01	08-31	12	0.40	12,072	
							192	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.60	(18,110)	
							30,374	*
011	Facilities Mgt.Spvr Building Maint.N.T.2							
	Price, Bobby D (1521)		09-01	08-31	12	0.40	20,200	
							768	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.60	(30,300)	
							(1,152)	lp
							52,420	*
012	Facilities Mgt.Warehouse Coordinator.N.T.1							
	Sprayberry, Jerry Don (921)		09-01	08-31	12	0.20	6,771	
							206	brp
							768	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.80	(27,085)	
							(825)	brp
							(3,072)	lp
							38,727	*
				Total Staff Salaries-Classified:			**$266,603**	
Expenditure Budget								
14.480.45.3702.7200.00000000								
720	Wages							
							45,400	*
					Total Wages:		**$45,400**	
Expenditure Budget								
14.480.45.3702.8000.00000000								
800	Fringe Benefits							
							282,050	*
					Total Fringe Benefits:		**$282,050**	

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FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3702.8100.00000000					
810 Maintenance & Operations					
					340,755 *
				Total M&O:	**$340,755**
Expenditure Budget					
14.480.45.3702.8200.00000000					
820 Travel					
					35,000 *
				Total Travel:	**$35,000**
Total Expenditure Budget for 14.480.45.3702.x.00000000					**$1,543,129**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
University Housing and Residence Life							
Dorm Custodial Services							
Expenditure Budget							
14.480.45.3705.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.9							
Amador, Lorena (17197)		09-01	08-31	12	1.00	17,834	*
002 Facilities Mgt.Custodian I.N.T.49							
Garcia, Maria Lydia (6939)		09-01	08-31	12	1.00	20,419	
						1,200	lp
						21,619	*
003 Facilities Mgt.Custodian II.N.T.7							
Tovar, Dominga H (932)		09-01	08-31	12	0.50	12,018	
						840	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,018)	
						(840)	lp
						25,716	*
		Total Staff Salaries-Classified:				**$52,311**	
Expenditure Budget							
14.480.45.3705.8000.00000000							
800 Fringe Benefits							
						26,076	*
			Total Fringe Benefits:			**$26,076**	
Total Expenditure Budget for 14.480.45.3705.x.00000000						**$78,387**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
University Housing and Residence Life						
Clubhouse						
Revenue Budget						
14.480.45.3707.6000.00000000						
001 Budget-Income						
						75,250 *
				Total Revenue Budget:		**$75,250**
Expenditure Budget						
14.480.45.3707.7010.00000000						
001 University Housing & Residence Life.Coord Family Services.E.T.1						
Vacant		09-01	08-31	12	1.00	34,857 *
				Total Staff Salaries-Prof/Admin Employees:		**$34,857**
Expenditure Budget						
14.480.45.3707.7200.00000000						
720 Wages						
						38,000 *
				Total Wages:		**$38,000**
Expenditure Budget						
14.480.45.3707.8000.00000000						
800 Fringe Benefits						
						15,351 *
				Total Fringe Benefits:		**$15,351**
Expenditure Budget						
14.480.45.3707.8100.00000000						
810 Maintenance & Operations						
						32,700 *
				Total M&O:		**$32,700**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3707.8200.00000000					
820 Travel					
					7,500 *
				Total Travel:	**$7,500**
Total Expenditure Budget for 14.480.45.3707.x.00000000					**$128,408**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
University Housing and Residence Life							
Stark Hall							
Revenue Budget							
14.480.45.3710.6000.00000000							
001 Budget-Income							
						2,840,600	*
			Total Revenue Budget:			**$2,840,600**	
Expenditure Budget							
14.480.45.3710.7010.00000000							
001 University Housing & Residence Life.Residence Dir.E.T.4							
Jones, Jayme Michelle (14314)		09-01	08-31	12	1.00	31,200	
						240	lp
						31,440	*
		Total Staff Salaries-Prof/Admin Employees:				**$31,440**	
Expenditure Budget							
14.480.45.3710.7015.00000000							
001 Facilities Mgt.Carpenter II.N.T.2							
Knotts, Johnathon C (1657)		09-01	08-31	12	0.40	14,012	
						672	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.60	(21,018)	
						(1,008)	lp
						36,710	*
002 Facilities Mgt.Custodian I.N.T.14							
Moore, Angela Gale (902)		09-01	08-31	12	1.00	22,495	
						2,160	lp
						24,655	*
003 Facilities Mgt.Custodian I.N.T.21							
Simpson, Lisa Jane (8007)		09-01	08-31	12	1.00	18,136	
						960	lp
						19,096	*
004 Facilities Mgt.Custodian II.N.T.5							
Dunagan, Lewis Vernon (1200)		09-01	08-31	12	1.00	25,220	
						928	brp
						3,120	lp
						29,268	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Facilities Mgt HOU.Maint Worker II.N.T.1							
	Moore, Johnnie B (1212)		09-01	08-31	12	0.50	13,577	
							1,080	lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(13,578)	
							(1,080)	lp
							29,315	*
006	Facilities Mgt.Painter II.N.T.2							
	Lewis, James Earl (12180)		09-01	08-31	12	0.90	27,051	
							432	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.10	(3,006)	
							(48)	lp
							30,537	*
007	Facilities Mgt.Spvr Custodial Svcs.N.T.1							
	Vacant		09-01	08-31	12	0.40	18,001	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.60	(27,001)	
							45,002	*
						Total Staff Salaries-Classified:	**$147,844**	
Expenditure Budget								
14.480.45.3710.7200.00000000								
720	Wages							
							70,350	*
						Total Wages:	**$70,350**	
Expenditure Budget								
14.480.45.3710.8000.00000000								
800	Fringe Benefits							
							78,354	*
						Total Fringe Benefits:	**$78,354**	
Expenditure Budget								
14.480.45.3710.8100.00000000								
810	Maintenance & Operations							
							1,319,075	*
						Total M&O:	**$1,319,075**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3710.8200.00000000					
820 Travel					
					4,500 *
				Total Travel:	**$4,500**
Total Expenditure Budget for 14.480.45.3710.x.00000000					**$1,651,563**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Overflow Housing					
Revenue Budget					
14.480.45.3711.6000.00000000					
001 Budget-Income					
					103,500 *
				Total Revenue Budget:	**$103,500**
Expenditure Budget					
14.480.45.3711.7200.00000000					
720 Wages					
					2,500 *
				Total Wages:	**$2,500**
Expenditure Budget					
14.480.45.3711.8000.00000000					
800 Fringe Benefits					
					191 *
				Total Fringe Benefits:	**$191**
Expenditure Budget					
14.480.45.3711.8100.00000000					
810 Maintenance & Operations					
					79,750 *
				Total M&O:	**$79,750**
Total Expenditure Budget for 14.480.45.3711.x.00000000					**$82,441**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
University Housing and Residence Life						
Grove Street Apts.						
Revenue Budget						
14.480.45.3713.6000.00000000						
001 Budget-Income						
						48,010 *
			Total Revenue Budget:			**$48,010**
Expenditure Budget						
14.480.45.3713.7015.00000000						
001 Facilities Mgt.Maint Worker III.N.T.1						
Vacant		09-01	08-31	12	1.00	27,577 *
			Total Staff Salaries-Classified:			**$27,577**
Expenditure Budget						
14.480.45.3713.8000.00000000						
800 Fringe Benefits						
						11,393 *
			Total Fringe Benefits:			**$11,393**
Expenditure Budget						
14.480.45.3713.8100.00000000						
810 Maintenance & Operations						
						38,875 *
				Total M&O:		**$38,875**
Total Expenditure Budget for 14.480.45.3713.x.00000000						**$77,845**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
University Housing and Residence Life							
Guinn Residence Hall							
Revenue Budget							
14.480.45.3714.6000.00000000							
001 Budget-Income							
						2,502,770	*
			Total Revenue Budget:			**$2,502,770**	
Expenditure Budget							
14.480.45.3714.7010.00000000							
001 University Housing & Residence Life.Coord Living Learning Communities.E.T.1							
Willis, Taylor Danielle Balch (16313)		09-01	08-31	12	1.00	38,173	*
002 University Housing & Residence Life.Residence Dir.E.T.3							
Robinson, Cequinta Elaine (13693)		09-01	08-31	12	1.00	31,980	
						1,200	lp
						33,180	*
			Total Staff Salaries-Prof/Admin Employees:			**$71,353**	
Expenditure Budget							
14.480.45.3714.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.28							
Church, Weldon E. (6061)		09-01	08-31	12	1.00	20,978	
						1,200	lp
						22,178	*
002 Facilities Mgt.Custodian I.N.T.47							
Zelaya, Edith Argentina (7787)		09-01	08-31	12	0.48	9,540	
						461	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(7,155)	
						(346)	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(3,180)	
						(154)	lp
						20,836	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Facilities Mgt.Custodian II.N.T.1							
	Metcalf, Elfreda A (882)		09-01	08-31	12	1.00	25,736	
							884	brp
							2,880	lp
							29,500	*
004	Facilities Mgt.Custodian Leader.N.T.1							
	Sealey, Paul T (14434)		09-01	08-31	12	1.00	26,517	
							240	lp
							26,757	*
005	Facilities Mgt.Lead Carpenter.N.T.1							
	Miller, Billy Dwayne (1047)		09-01	08-31	12	0.55	21,443	
							1,320	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.45	(17,545)	
							(1,080)	lp
							41,388	*
006	Facilities Mgt.Painter II.N.T.1							
	Harris, Jimmy G (4500)		09-01	08-31	12	0.90	27,051	
							1,296	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.10	(3,005)	
							(144)	lp
							31,496	*
007	Facilities Mgt.Plumber II.N.T.2							
	Hunter, Joshua C (6802)		09-01	08-31	12	0.40	15,670	
							480	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.60	(23,505)	
							(720)	lp
							40,375	*
				Total Staff Salaries-Classified:			**$155,696**	
Expenditure Budget								
14.480.45.3714.7200.00000000								
720	Wages							
							68,300	*
					Total Wages:		**$68,300**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3714.8000.00000000					
800 Fringe Benefits					
					92,337 *
			Total Fringe Benefits:		**$92,337**
Expenditure Budget					
14.480.45.3714.8100.00000000					
810 Maintenance & Operations					
					1,580,725 *
			Total M&O:		**$1,580,725**
Expenditure Budget					
14.480.45.3714.8200.00000000					
820 Travel					
					4,500 *
			Total Travel:		**$4,500**
Total Expenditure Budget for 14.480.45.3714.x.00000000					**$1,972,911**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
University Housing and Residence Life							
Jones Hall Housing							
Revenue Budget							
14.480.45.3718.6000.00000000							
001 Budget-Income							
						486,160	*
			Total Revenue Budget:			**$486,160**	
Expenditure Budget							
14.480.45.3718.7010.00000000							
001 University Housing & Residence Life.Residence Dir.E.T.2							
Head, Jacqueline Esther (15282)		09-01	08-31	12	1.00	31,200	
						240	lp
						31,440	*
		Total Staff Salaries-Prof/Admin Employees:				**$31,440**	
Expenditure Budget							
14.480.45.3718.7015.00000000							
001 Facilities Mgt.Carpenter I.N.T.1							
Triplett, Darren Wayne (16340)		09-01	08-31	12	1.00	34,694	*
002 Facilities Mgt.Carpenter II.N.T.3							
Garrison, Howard Keith (5910)		09-01	08-31	12	0.60	21,019	
						864	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.40	(14,011)	
						(576)	lp
						36,470	*
003 Facilities Mgt.Custodian I.N.T.1							
Camargo, Rosibel (1225)		09-01	08-31	12	1.00	22,492	
						2,160	lp
						24,652	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Facilities Mgt.Custodian I.N.T.34							
	Mireles, Estanislada C. (1348)		09-01	08-31	12	0.48	10,797	
							806	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(8,098)	
							(605)	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(3,599)	
							(269)	lp
							24,174	*
005	Facilities Mgt.Lead Painter.N.T.1							
	Guice, David L (9787)		09-01	08-31	12	0.51	17,488	
							367	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.49	(16,802)	
							(353)	lp
							35,010	*
006	Facilities Mgt.Plumber I.N.T.1							
	Wells, Paul D (9918)		09-01	08-31	12	0.20	6,905	
							144	lp
	Split Acct: 10.100.35.2406.7015.00000000		09-01	08-31	12	0.80	(27,622)	
							(576)	lp
							35,247	*
					Total Staff Salaries-Classified:		**$117,736**	

Expenditure Budget

14.480.45.3718.7200.00000000

720	Wages							
							52,300	*
					Total Wages:		**$52,300**	

Expenditure Budget

14.480.45.3718.8000.00000000

800	Fringe Benefits							
							67,826	*
					Total Fringe Benefits:		**$67,826**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3718.8100.00000000					
810 Maintenance & Operations					
					317,550 *
				Total M&O:	**$317,550**
Expenditure Budget					
14.480.45.3718.8200.00000000					
820 Budget-Travel					
					3,500 *
				Total Travel:	**$3,500**
Total Expenditure Budget for 14.480.45.3718.x.00000000					**$590,352**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
University Housing and Residence Life							
Lowry Woods Community							
Revenue Budget							
14.480.45.3727.6000.00000000							
001 Budget-Income							
						2,524,955	*
			Total Revenue Budget:			**$2,524,955**	
Expenditure Budget							
14.480.45.3727.7010.00000000							
001 University Housing & Residence Life.Residence Dir.E.T.1							
Vacant		09-01	08-31	12	1.00	31,200	*
	Total Staff Salaries-Prof/Admin Employees:					**$31,200**	
Expenditure Budget							
14.480.45.3727.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.19							
Leon Ruiz, Antonio W (9810)		09-01	08-31	12	0.48	8,955	
						346	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(6,716)	
						(259)	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(2,985)	
						(115)	lp
						19,376	*
002 Facilities Mgt.Custodian I.N.T.17							
Malagon, Fabiola (9784)		09-01	08-31	12	1.00	18,656	
						720	lp
						19,376	*
003 Facilities Mgt.Custodian I.N.T.39							
Torres, Celia (14607)		09-01	08-31	12	1.00	17,834	
						240	lp
						18,074	*
004 Facilities Mgt.Electrician II.N.T.1							
Reichenbach, Roger Wayne (14029)		09-01	08-31	12	1.00	37,700	
						240	lp
						37,940	*

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Facilities Mgt.Lead Plumber.N.T.1							
	Rendon, Carlos M (1109)		09-01	08-31	12	0.50	20,519	
							1,320	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(20,519)	
							(1,320)	lp
							43,678	*
006	Facilities Mgt.Power Plant Analyst.N.T.1							
	Williams, Kevin (5696)		09-01	08-31	12	0.50	20,598	
							840	lp
	Split Acct: 10.100.35.2406.7015.00000000		09-01	08-31	12	0.50	(20,599)	
							(840)	lp
							42,877	*
				Total Staff Salaries-Classified:			**$127,968**	
Expenditure Budget								
14.480.45.3727.7200.00000000								
720	Wages							
							35,500	*
					Total Wages:		**$35,500**	
Expenditure Budget								
14.480.45.3727.8000.00000000								
800	Fringe Benefits							
							74,115	*
					Total Fringe Benefits:		**$74,115**	
Expenditure Budget								
14.480.45.3727.8100.00000000								
810	Maintenance & Operations							
							756,725	*
					Total M&O:		**$756,725**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3727.8200.00000000					
820 Travel					
					3,500 *
				Total Travel:	**$3,500**
Total Expenditure Budget for 14.480.45.3727.x.00000000					**$1,029,008**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
University Housing and Residence Life							
TWU Select Properties							
Revenue Budget							
14.480.45.3729.6000.00000000							
001 Budget-Income							
						1,211,900	*
				Total Revenue Budget:		**$1,211,900**	
Expenditure Budget							
14.480.45.3729.7015.00000000							
001 Facilities Mgt.Mover.N.T.2							
Mills, Dwayne Ray (1302)		09-01	08-31	12	0.40	9,027	
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.60	(13,541)	
						(1,008)	lp
						23,576	*
				Total Staff Salaries-Classified:		**$9,027**	
Expenditure Budget							
14.480.45.3729.7200.00000000							
720 Wages							
						3,500	*
				Total Wages:		**$3,500**	
Expenditure Budget							
14.480.45.3729.8000.00000000							
800 Fringe Benefits							
						1,573	*
				Total Fringe Benefits:		**$1,573**	

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3729.8100.00000000					
810 Maintenance & Operations					
					1,414,000 *
				Total M&O:	**$1,414,000**
Expenditure Budget					
14.480.45.3729.8200.00000000					
820 Budget-Travel					
					2,000 *
				Total Travel:	**$2,000**
Total Expenditure Budget for 14.480.45.3729.x.00000000					**$1,430,100**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
University Housing and Residence Life						
TWU Support						
Expenditure Budget						
14.480.45.3600.7015.00000000						
001 Public Safety DEN.Police Officer I.N.T.6						
Fortner, Keri (16815)		09-01	08-31	12	1.00	36,869 *
002 Public Safety DEN.Police Officer I.N.T.5						
Marter, Matthew (17296)		09-01	08-31	12	1.00	36,869 *
003 Public Safety DEN.Police Officer II.N.T.3						
Collins, Terry II (15860)		09-01	08-31	12	1.00	40,768
						120 hp
						40,888 *
004 Public Safety DEN.Police Sergeant I.N.T.3						
Bundick, Dadra (11635)		09-01	08-31	12	0.50	25,342
						300 hp
Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.50	(25,343)
						(300) hp
						51,285 *
		Total Staff Salaries-Classified:				**$140,268**
Expenditure Budget						
14.480.45.3600.8000.00000000						
800 Fringe Benefits						
						46,504 *
		Total Fringe Benefits:				**$46,504**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3600.8100.00000000					
810 Maintenance & Operations					
					125,000 *
				Total M&O:	**$125,000**
Total Expenditure Budget for 14.480.45.3600.x.00000000					**$311,772**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University Housing and Residence Life					
Residence Hall Debt Retirement					
Expenditure Budget					
14.480.85.1402.8100.00000000					
810 Maintenance & Operations					
					843,413 *
			Total M&O:		**$843,413**
Total Expenditure Budget for 14.480.85.1402.x.00000000					**$843,413**

Texas Woman's University

FY2017 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Interest/Investment Income					
Revenue Budget					
14.890.45.0000.6000.00000000					
001 Budget-Income					135,000 *
				Total Revenue Budget:	**$135,000**
				Total Expenditure Budget for 14.890.45.0000.x.00000000	**$0**

POLICY ON FACULTY WORKLOADS

Policy Name:	**Faculty Workload Policy**
Policy Number:	**5.07**
Date Passed:	**February 17, 2012**
Last Reviewed:	**February 2012**
Review Next:	**March 2014**

Faculty Workload Policy

Purpose:

The purpose of the Texas Woman's University (TWU) Faculty Workload Policy is twofold: (a) to ensure the fair and equitable determination of workload for faculty throughout the University; and (b) to establish the guidelines for calculating the statutory workload of faculty in order to comply with Sections 51.401 and 51.403 of the Texas *Education Code*.

Review:

This policy will be reviewed biannually in the Spring semester of odd-numbered years by the Office of the Provost, in collaboration and full communication with the TWU Faculty Senate.

Introduction:

Four key philosophical tenets guide the focus of this policy: (a) the complex nature of any faculty member's role; (b) the importance of allowing flexibility in determining workloads; (c) the need for procedures that ensure equitability; and (d) teaching as a priority and key component of a faculty member's total workload.

Full-time service as a University faculty member requires participation in various duties and responsibilities, including:

a. Teaching (including preparation, evaluation, student advisement, and the continuous incorporation of research/scholarly/creative work into the teaching process);
b. professional, scholarly, research, or creative activities;
c. administrative duties; and
d. University, disciplinary, and/or community service.

While each faculty member may not be actively involved in all of these areas, the collective participation of the faculty in all areas is necessary to assure that goals essential to all aspects of the University mission are achieved.

The unique requirements of each academic component, as well as the specialized interests, abilities, and qualifications of individual faculty members, necessitate a flexible system for determining individual faculty assignments that will accommodate this diversity. Decisions regarding assigning faculty teaching and non-teaching work units should be reached through a process of considering the needs of the academic unit and the individual faculty member, as well as the goals, expectations, and priorities of the College and the University. These decisions rest with the component administrator (e.g., director, department chair, or associate dean) with oversight provided by the Dean.

In order to accomplish the administrative task of matching faculty with work to be done, this workload policy focuses on teaching and scholarly/research/creative activity. This does not discount the importance of meaningful service, and determinations of workload credit for service rest with the component administrator, with oversight from the Dean and/or Provost as appropriate.

Faculty Workload for Fall and Spring Semesters

1. Faculty workloads should accurately reflect the faculty's teaching and those non-teaching work-related activities covered in this policy on a semester-by-semester basis. However, faculty workloads may reflect some, but not all, of the activities required for promotion and tenure for full-time, tenure-track faculty.
2. To meet the needs of the University and to allow all faculty members as much flexibility as possible, each full-time, tenured and non-tenured, faculty member is required to carry a minimum of nine (9) work units during each fall and spring semester. A full-time faculty member's workload generally should not exceed eighteen (18) work units for each of the fall and spring semesters. If this were to occur, the Dean and the Provost and Vice President for Academic Affairs must be notified in order to plan for future budget and staffing priorities.
3. Each academic department is expected to maintain an average of twelve (12) work units for each of the fall and spring semesters for all full-time faculty members.
4. In courses taught by more than one faculty member, work units shall be distributed in proportion to the amounts of time expended by each instructor.

Faculty Workload for Summer Sessions

1. Some university programs require 12-month continuous student enrollment. For these programs paid summer session reassigned time for program directors/coordinators with other ongoing administrative duties may be provided.
2. A full-time workload for Summer sessions (Summer I, II, III, and/or full Summer) is a minimum of twelve (12) work units. All summer teaching agreements are contingent on enrollment and needs of the component. Faculty members are paid in the summer based on the percentage of the workload units produced up to 12 hours. Across all summer

sessions, the maximum work units assigned to an individual faculty member per student applies:

a. 1 work unit for chairing a dissertation
b. 0.5 work units for chairing a thesis or professional paper
c. 1 work unit for supervised laboratory research

Teaching Work Unit Equivalencies Based on THECB Codes:

1. ***Code 1: Organized Lecture Classes:** One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
2. ***Code 2: Organized Laboratory, Physical Activity, Clinical Instruction (direct supervision of a group of students):** Contact hours for faculty exceed student credit hour value of course: Lecture Hours (as figured in Code 1) + (Lab Contact Hours x 2/3) = work units.
3. **Code 3: Indirect Supervision of Student Teachers, Interns, Practica and Cooperative Education:** Student also has an on-site direct supervisor or preceptor. Total semester credit hours (SCH) generated divided by 6 = work units.
4. ***Code 4: Seminar Classes:** Discussion class requiring extensive student contributions. One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
5. **Code 5a: Individual/Independent study:** Total semester credit hours (SCH) generated divided by ten (10) = work units for undergraduate courses; total semester credit hours (SCH) generated divided by six (6) = work units for graduate courses.
6. **Code 5b: Supervised Laboratory Research:** Total semester credit hours (SCH) generated divided by 3 = work units.
7. **Code 6: Private Lesson/Instruction:** Weekly private music or other private instruction. Total semester credit hours (SCH) generated divided by 3 = work units.
8. **Code 7: Not currently included in THECB coding**
9. **Code 8: Thesis or Professional Paper/Project Direction:** Total semester credit hours (SCH) generated divided by 6 = work units assigned to faculty of record.
10. **Code 9: Dissertation Direction:** Total semester credit hours (SCH) generated divided by 3 = work units assigned to faculty of record.

**As organized classes, these require minimum student enrollment.*

Additional Teaching Workload Credits Based on Class Size and Instructional Delivery Method

1. In principle, assignment of workload units for a teaching assignment should accurately indicate the amount of effort required in instruction, which is not always a simple function of credit hours and class size. Thus, other factors are often relevant to consideration of faculty workload units for assigned teaching. Such factors include, but are not limited to: class size, availability of course assistance, intensity of writing assignments, new course preparations, format of course (i.e., distance education, hybrid, face-to-face), travel required, etc. A component administrator and Dean should always

have the flexibility to consider these factors; however, considerations of class/section capacity should always occur jointly between faculty and component administrators.

2. Although it is impossible to anticipate every permutation of instruction that might influence workload, the following guidelines apply for large class sections:
    a. **Large Code 1 Undergraduate Classes:** Teaching load credit for a large class that requires extensive grading and evaluation of student work is equal to the number of semester credit hours of the course weighted as follows: 1.2 for 60-69 students, 1.3 for 70-79 students, 1.4 for 80-89 students, 1.5 for 90-99 students, 1.6 for 100-124 students, 1.7 for 125-149 students, 1.8 for 150-174 students, 1.9 for 175-199 students, and 2.0 for 200-249 students. Component administrators will review classes with more than 250 students enrolled for possible additional teaching load credit.

        Additional support such as assigning graduate assistants to large size classes to assist the instructor of record may or may not influence assigned workload units for a large class dependent on such factors as the scope of the assistance provided, the pedagogy employed, nature of assignments, etc., all of which are a consideration of total work effort needed.

    b. **Large Code 1 Graduate Classes:** At the graduate level, class sizes will rarely be as large as undergraduate classes since they are bound by other factors such as size limitations placed by external accreditation standards or the type of instruction (e.g., skill-based). If an organized graduate class has excess enrollment (this number may vary between and within disciplines based on course content and type of instruction), the faculty member may be granted additional work units and/or additional instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component.
    c. **Distance Learning Class Sizes:** Fully-online and hybrid courses require different use of faculty time. Whenever the enrollment in a distance education or hybrid course substantially exceeds the number of students who can be effectively taught in the distance education context (this number may vary between and within disciplines based on course content), the academic unit may either assign additional faculty or instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component. The component administrator in consultation with the faculty, and after reviewing best practices for online courses in the respective discipline, will determine the appropriate class sizes for distance learning and hybrid classes.
    d. **Option for Divisional Review of Assigned Workload Units for Teaching:** In instances of ongoing or anticipated disagreement regarding the assignment of workload credit, a faculty member may request Provost-level review of assigned credits after efforts to resolve the issue at the Departmental/School and College levels have been exhausted.
    e. **Non-Teaching Workload Equivalencies:** Faculty may be granted workload credit in lieu of teaching for the following activities and/or duties subject to approval of the component administrator and dean of the academic component.

i. **Stipend-Based Administrative Duties:**
The TWU Criteria for Determining the Level of Administrator Stipends (adopted June, 2006) identifies four levels of Administrative Levels, ranging from Level I Administrators titled as Program Directors to Level IV Administrators of large departments or colleges and titled as Department Chair, School Director, or Associate Dean. Work unit credit for the administrative duties of a stipend-based administrator shall range from three (3) to twelve (12) units depending on the size, scope, and productivity of the component and the scope of responsibilities of the administrator (these criteria are operationalized in the TWU Criteria for Determining the Level of Administrator Stipends policy document). The following chart is intended as a guide for determining work unit credit for administrative duties. The number of work units allocated to a particular administrator must be determined by the component administrator, Associate Dean, or Dean annually.

	Level I Administrator	**Level II Administrator**	**Level III Administrator**	**Level IV Administrator**
Example Titles:	Program Director	Department Chair, Associate Director, and Associate Dean	Department Chair, Associate Director, and Associate Dean	Department Chair, Director, and Associate Dean
Administrative Work Units:	3-6 work units	6-9 work units	6-9 work units	9-12 work units

ii. **Non-Stipend Based Administrative Duties:**
Work units may be granted a full-time faculty member for one or a combination of non-stipend based administrative duties within an academic component. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

a. Program director, coordinator, or assistant administrator within a component or college;
b. Developer of a major curricular initiative;
c. Director of a performing arts production or exposition;
d. Major academic advising responsibilities or course management;
e. Chairing a major accreditation evaluation committee;
f. Grant coordinator or project director for funded work;
g. Administration of a University center or clinic involved in student training and/or community service.

iii. **Research and Service-Related Activities:**
Work units may be awarded a full-time faculty member for research and service related activities. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

a. Research, scholarly writing, creative activity, scholarship of teaching, or faculty development, any of which are not supported by extramural funds, may be approved;
b. Research, scholarly writing, creative activity, scholarship in support of teaching, or faculty development which are supported by extramural funds as long as funds are available;
c. Professional/scholarly/creative activity of regional, national, or international importance to the discipline and to the University;
d. Community or University service of unusual importance and requiring a large amount of time;
e. Scheduled, systematic participation in a University clinic or center involved in student training and/or community service provided such an activity involves supervision of students in credit-bearing practica or internships;
f. Holding elected national office in a professional organization of importance to the discipline with major and time-intensive public and administrative responsibilities.

iv. **Other Work Unit Allocations:**

1. A reduced teaching load may be granted or alternative work responsibilities assigned if scheduled instruction does not materialize. This provision does not apply to summer sessions.
2. Newly hired, tenure-track faculty may be granted up to a total of six (6) reassigned time work units during the first three academic years (excluding summer) in order to get their teaching, research, and service established.

Responsibility for Administering Workload Standards

The Office of the Provost and Vice President for Academic Affairs is responsible for preparing required reports for submission to the Chancellor and President, the Board of Regents, the Texas Higher Education Coordinating Board (THECB), the Legislative Budget Board, and the Governor's Budget Office.

The Provost/VPAA is responsible for enforcement of this policy, with adherence to the policy a requirement of all administrators in Academic Affairs.