

CLARENDON COLLEGE
Annual Operating Budget
2016-2017

**CLARENDON COLLEGE
ORGANIZATIONAL DATA
August 31, 2016**

Board of Regents

	<u>Officers</u>	<u>Term Expires May</u>
Jerry W. Woodard	Chairman	2018
Darlene Spier	Vice Chairman	2020
Delbert W. Robertson	Secretary	2018

Members

Douglas Lowe	Clarendon, Texas	2018
Jack A. Moreman	Clarendon, Texas	2020
Ruth Robinson	Clarendon, Texas	2022
William A. Sansing	Clarendon, Texas	2020
Lon Adams	Clarendon, Texas	2022
Mary Ellen Shields	Clarendon, Texas	2022

Principal Administrative Officers

Dr. Robert Riza	President
Tex Buckhaults	Executive Vice President of Academic and Student Affairs
Brian Fuller	Vice President of Instruction
Lana Ritchie	Vice President of Administrative Services

**Clarendon College
Annual Operating Budget
Fiscal Year 2016-2017**

Revenue:	2016-2017
Tuition and Fees	\$ 3,914,240.00
Federal Grants	538,550.00
Local grant and contracts	889,207.00
State grants and contracts	483,876.48
Other	24,849.35
Auxiliary Enterprises	1,231,055.00
Scholarships/Grants/TPEG	(831,699.44)
Federal Grants Non-Operating	(2,024,047.00)
State Appropriations	3,144,927.55
Ad Valorem Taxes	491,981.00
Federal Grants Non-operating	2,024,047.00
Interest	3,000.00
Total Revenue	\$ 9,889,986.94
Operating Expense:	
Instruction	3,119,910.10
Public Service	1,100.00
Academic Support	453,529.70
Student Services	773,927.08
Institutional Support	1,392,051.24
Operating and maint of Plant	1,437,435.28
Auxiliary Enterprises	1,410,953.94
State Health Insurance	471,796.32
Health Insurance Not pd by State	649,656.28
Debt Service	179,627.00
Total Expense	\$ 9,889,986.94