



HEALTH SCIENCE CENTER

T E X A S A & M U N I V E R S I T Y

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2018

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	143,972,983					143,972,983
State Approp - Benefits Pd by St	18,933,333					18,933,333
Tuition - State	18,499,720					18,499,720
Tuition - Designated		9,890,000				9,890,000
Discounts and Allowances-Tuition Fees	1,050,000-	1,090,891-				2,140,891-
		12,619,140	100,000			12,719,140
Discounts and Allowances-Fees	5,000-	860,000-	10,000-			875,000-
Exemptions	349,000	478,000	22,000			849,000
Contracts and Grants	838,000	4,724,043		58,271,074		63,833,117
Student Financial Assistance		370,032				370,032
Gifts		120,000		3,379,593		3,499,593
Sales and Services	8,051,856	29,823,576	2,475,861			40,351,293
Investment Income	1,360,000	5,350,476		640,973		7,351,449
Other Operating Income		23,311		377,000		400,311
Total Revenue	190,949,892	61,447,687	2,587,861	62,668,640		317,654,080
Expenses						
Salaries - Faculty	50,967,660	6,742,382	11,020	5,270,778		62,991,840
Salaries - Non-Faculty	48,786,593	13,661,405	230,029	10,552,237		73,230,264
Wages	1,578,742	389,966	6,000	432,731		2,407,439
Benefits	25,564,407	4,603,388	63,230	4,191,032		34,422,057
Utilities	2,052,017	4,956,833				7,008,850
Scholarships	485,281	2,762,848	22,000	2,708,695		5,978,824
Scholarship Discounts	200,000-	1,950,891-	10,000-	855,000-		3,015,891-
Operations and Maintenance	41,870,740	38,850,200	2,265,582	37,549,272		120,535,794
Equipment (Capitalized)	1,133,242	7,878,646		1,909,000		10,920,888
Total Expense(Less Service Depts)	172,238,682	77,894,777	2,587,861	61,758,745		314,480,065
Net Service Departments						
Total Expense	172,238,682	77,894,777	2,587,861	61,758,745		314,480,065
Transfers						
Retirement of Indebtedness	18,731,961-	614,717-				19,346,678-
Other Transfers	81,775	19,330,235		855,000-		18,557,010
Total Transfers	18,650,186-	18,715,518		855,000-		789,668-
Net Change in Fund Balance	61,024	2,268,428		54,895		2,384,347

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100000-00000	HSC APPROPRIATIONS						
	Revenue						
	State Approp - Gene		143,972,983				
	Account Total	0	143,972,983	143,972,983-	0	0	0
100001-00000	BENEFITS PAID BY THE STATE						
	Revenue						
	State Approp - Bene		10,825,207				
	Account Total	0	10,825,207	10,825,207-	0	0	0
100002-00000	DUE FROM ERS - HSC						
	Revenue						
	State Approp - Bene		8,108,126				
	Account Total	0	8,108,126	8,108,126-	0	0	0
101000-00000	MED-RES-STATE MIN TUITION						
	Revenue						
	Tuition - State		9,509,220				
	Account Total	0	9,509,220	9,509,220-	0	0	0
101010-00000	MED-TUITION & WAIVERS						
	Revenue						
	Discounts and Allow		1,050,000-				
	Discounts and Allow		5,000-				
	Exemptions		310,000				
	Account Total	0	745,000-	755,000	0	10,000	10,000
101110-00000	MED-RES TUITION (BAT)						
	Revenue						
	Tuition - State		7,862,500				
	Account Total	0	7,862,500	7,862,500-	0	0	0
101999-00000	AFR/BUDGET - TUITION						
	Revenue						
	Tuition - State		1,128,000				
	Exemptions		39,000				
	Contracts and Grant		838,000				
	Sales and Services		673,000-				
	Investment Income		400,000-				
	Account Total	0	932,000	0	0	932,000	932,000
105010-00000	CLINIC-DENTAL HYGIENE						
	Revenue						
	Sales and Services		87,000				
	Account Total	0	87,000	87,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105020-00000	CLINIC-DIAGNOSTIC SCIENCES						
	Revenue						
	Sales and Services		610,000				
	Account Total	0	610,000	610,000-	0	0	0
105030-00000	CLINIC-ENDODONTICS						
	Revenue						
	Sales and Services		45,000				
	Account Total	0	45,000	45,000-	0	0	0
105040-00000	CLINIC-ENDODONTICS-GRADUATE						
	Revenue						
	Sales and Services		425,000				
	Account Total	0	425,000	425,000-	0	0	0
105050-00000	CLINIC-GENERAL DENTISTRY						
	Revenue						
	Sales and Services		1,650,000				
	Account Total	0	1,650,000	1,650,000-	0	0	0
105060-00000	CLINIC-GENERAL DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		610,000				
	Account Total	0	610,000	610,000-	0	0	0
105070-00000	CLINIC-GRADUATE IMPLANT TRAINING						
	Revenue						
	Sales and Services		90,000				
	Account Total	0	90,000	90,000-	0	0	0
105080-00000	CLINIC-OPERATIVE						
	Revenue						
	Sales and Services		225,000				
	Account Total	0	225,000	225,000-	0	0	0
105090-00000	CLINIC-ORAL SURGERY						
	Revenue						
	Sales and Services		215,000				
	Account Total	0	215,000	215,000-	0	0	0
105100-00000	CLINIC-ORAL SURGERY-GRADUATE						
	Revenue						
	Sales and Services		550,000				
	Account Total	0	550,000	550,000-	0	0	0
105110-00000	CLINIC-ORTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		630,000				
	Account Total	0	630,000	630,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105130-00000	CLINIC-PEDIATRIC DENTISTRY						
	Revenue						
	Sales and Services		20,000				
	Account Total	0	20,000	20,000-	0	0	0
105140-00000	CLINIC-PEDIATRIC DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		190,000				
	Account Total	0	190,000	190,000-	0	0	0
105150-00000	CLINIC-PERIODONTICS						
	Revenue						
	Sales and Services		105,000				
	Account Total	0	105,000	105,000-	0	0	0
105160-00000	CLINIC-PERIODONTICS-GRADUATE						
	Revenue						
	Sales and Services		380,000				
	Account Total	0	380,000	380,000-	0	0	0
105170-00000	CLINIC-PROSTHODONTICS-FIXED						
	Revenue						
	Sales and Services		200,000				
	Account Total	0	200,000	200,000-	0	0	0
105180-00000	CLINIC-PROSTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		290,000				
	Account Total	0	290,000	290,000-	0	0	0
105190-00000	CLINIC-PROSTHODONTICS-REMOV						
	Revenue						
	Sales and Services		300,000				
	Account Total	0	300,000	300,000-	0	0	0
105200-00000	CLINIC-STOMATOLOGY						
	Revenue						
	Sales and Services		38,000				
	Account Total	0	38,000	38,000-	0	0	0
105210-00000	CLINIC-REGISTRATION						
	Revenue						
	Sales and Services		120,000				
	Account Total	0	120,000	120,000-	0	0	0
105230-00000	CLINIC INCOME-GENERAL						
	Revenue						
	Sales and Services		444,856				
	Account Total	0	444,856	444,856-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
107010-00000	INVESTMENT EARNINGS - FD 0289						
	Revenue						
	Investment Income		60,000				
	Account Total	0	60,000	60,000-	0	0	0
107011-00000	INTEREST INCOME						
	Revenue						
	Investment Income		1,700,000				
	Account Total	0	1,700,000	1,700,000-	0	0	0
115000-00000	AFR/BUDGET ONLY - FUNCTION 35						
	Expense						
	Operations and Maintenance				33,000		
	Account Total	0	0	0	33,000	33,000-	33,000-
116100-00000	AFR/BUDGET ONLY - FUNCTION 10						
	Expense						
	Salaries - Faculty				3,580,000-		
	Salaries - Non-Faculty				3,813,000-		
	Benefits				800,000		
	Operations and Maintenance				13,042,779-		
	Account Total	0	0	0	19,635,779-	19,635,779	19,635,779
116150-00000	AFR/BUDGET ONLY - FUNCTION 15						
	Expense						
	Operations and Maintenance				11,286,800		
	Account Total	0	0	0	11,286,800	11,286,800-	11,286,800-
116200-00000	AFR/BUDGET ONLY - FUNCTION 20						
	Expense						
	Operations and Maintenance				2,143,000		
	Account Total	0	0	0	2,143,000	2,143,000-	2,143,000-
116250-00000	AFR/BUDGET ONLY - FUNCTION 25						
	Expense						
	Operations and Maintenance				3,211,000		
	Account Total	0	0	0	3,211,000	3,211,000-	3,211,000-
116300-00000	AFR/BUDGET ONLY - FUNCTION 30						
	Expense						
	Operations and Maintenance				1,087,000		
	Account Total	0	0	0	1,087,000	1,087,000-	1,087,000-
116350-00000	AFR/BUDGET ONLY - FUNCTION 40						
	Expense						
	Operations and Maintenance				3,387,000-		
	Account Total	0	0	0	3,387,000-	3,387,000	3,387,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116450-00000	AFR/ BUDGET ONLY-FUNCTION 60 Expense Operations and Maintenance Account Total	0	0	0	2,132,000 2,132,000	2,132,000-	2,132,000-
119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT Expense Salaries - Faculty Account Total	0	0	123,303	123,303 123,303	0	0
119810-00000	COD BUDGET - E&G Expense Operations and Maintenance Account Total	598,117-	0	0	598,117- 598,117-	598,117	0
120001-00000	TAMU - LIBRARY CONTRACT Expense Operations and Maintenance Account Total	0	0	1,637,000	1,637,000 1,637,000	0	0
120002-00000	TAMU - RESEARCH SERVICES CONTRACT Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	1,021,438	749,256 272,182 1,021,438	0	0
120003-00000	TAMU - BUSINESS SERVICES CONTRACT Expense Salaries - Non-Faculty Account Total	0	0	938,291	938,291 938,291	0	0
120004-00000	TAMU - SHARED SERVICES CONTRACT Expense Salaries - Non-Faculty Account Total	0	0	345,238	345,238 345,238	0	0
120010-00000	LIBRARY Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	288,610	50,134 238,476 288,610	0	0
121100-91001	BUDGET DIFF TUITION - INSTRUCTION Expense Salaries - Faculty Operations and Maintenance Account Total	0	0	0	2,000,000 1,400,000 3,400,000	3,400,000-	3,400,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121300-12000	LAGANOWSKY-SALARY FUNDS						
	Expense						
	Salaries - Faculty				37,946		
	Salaries - Non-Faculty				12,490		
	Account Total	0	0	0	50,436	50,436-	50,436-
121400-00000	SPH - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Salaries - Non-Faculty				59,664		
	Account Total	58,502	0	368,750	59,664	309,086	367,588
121400-26240	PHEO DIFFERENTIAL TUITION						
	Expense						
	Salaries - Faculty				132,079		
	Account Total	0	0	0	132,079	132,079-	132,079-
121400-26250	PHEB DIFFERENTIAL TUITION						
	Expense						
	Salaries - Faculty				31,005		
	Account Total	0	0	0	31,005	31,005-	31,005-
121400-26260	PHPM -DIFFERENTIAL TUITION						
	Expense						
	Salaries - Faculty				100,903		
	Account Total	0	0	0	100,903	100,903-	100,903-
121400-26270	HPCHS - DIFFERENTIAL TUITION						
	Expense						
	Salaries - Faculty				103,601		
	Account Total	0	0	0	103,601	103,601-	103,601-
121500-00000	COP - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Salaries - Faculty				92,500		
	Salaries - Non-Faculty				157,500		
	Wages				44		
	Benefits				3,311		
	Operations and Maintenance				647,600		
	Equipment (Capitalized)				11,653		
	Account Total	0	0	1,687,500	912,608	774,892	774,892
121500-03500	COP - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Operations and Maintenance				161,703		
	Equipment (Capitalized)				33,456		
	Account Total	0	0	0	195,159	195,159-	195,159-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121500-03540	COP - DIFFERENTIAL TUITION (BAT) Expense						
	Operations and Maintenance				34,155		
	Account Total	0	0	0	34,155	34,155-	34,155-
121500-35502	LU START-UP FUNDS, COP Expense						
	Salaries - Non-Faculty				17,969		
	Wages				9,424		
	Benefits				458		
	Operations and Maintenance				12,543		
	Account Total	0	0	0	40,394	40,394-	40,394-
121500-35504	CHOUDHURY START-UP FUNDS Expense						
	Salaries - Non-Faculty				133,460		
	Wages				6,720		
	Benefits				1,405		
	Operations and Maintenance				1,711		
	Account Total	0	0	0	143,296	143,296-	143,296-
121500-35550	HAMOUDA START-UP FUNDS Expense						
	Salaries - Non-Faculty				12,000		
	Wages				5,452		
	Benefits				107		
	Operations and Maintenance				8,411		
	Account Total	0	0	0	25,970	25,970-	25,970-
121500-35551	ZHU START-UP FUNDS Expense						
	Salaries - Non-Faculty				33,000		
	Benefits				199		
	Operations and Maintenance				7,457		
	Account Total	0	0	0	40,656	40,656-	40,656-
121500-35552	AL-ROUSAN START-UP FUNDS Expense						
	Operations and Maintenance				3,143		
	Account Total	0	0	0	3,143	3,143-	3,143-
121500-35553	PALAKURTHI ADDITIONAL FUNDS FY14 Expense						
	Salaries - Non-Faculty				38,668		
	Operations and Maintenance				1,737		
	Account Total	0	0	0	40,405	40,405-	40,405-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121500-35554	BUSTAMANTE START-UP FUNDS						
	Expense						
	Operations and Maintenance				1,712		
	Account Total	0	0	0	1,712	1,712-	1,712-
121500-35555	KIM START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				24,000		
	Wages				5,693		
	Operations and Maintenance				62,077		
	Equipment (Capitalized)				27,133		
	Account Total	0	0	0	118,903	118,903-	118,903-
121500-35556	KIM CORE LABORATORY EQUIPMENT						
	Expense						
	Operations and Maintenance				7,072		
	Equipment (Capitalized)				21,177		
	Account Total	0	0	0	28,249	28,249-	28,249-
121500-35557	ZHONG START-UP FUNDS						
	Expense						
	Wages				2,755		
	Operations and Maintenance				3,716		
	Account Total	0	0	0	6,471	6,471-	6,471-
121500-35558	ISMAIL START-UP FUNDS						
	Expense						
	Operations and Maintenance				2,901		
	Account Total	0	0	0	2,901	2,901-	2,901-
121500-35559	KHAN START-UP FUNDS						
	Expense						
	Operations and Maintenance				4,845		
	Equipment (Capitalized)				5,250		
	Account Total	0	0	0	10,095	10,095-	10,095-
121500-35560	KUMAR SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				13,055		
	Account Total	0	0	0	13,055	13,055-	13,055-
121500-35562	ELMAGEED START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				38,000		
	Benefits				270		
	Operations and Maintenance				23,837		
	Equipment (Capitalized)				8,221		
	Account Total	0	0	0	70,328	70,328-	70,328-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121600-00000	COD - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Faculty				648,943		
	Salaries - Non-Faculty				245,549		
	Account Total	0	0	894,492	894,492	0	0
121610-00000	DIFF TUITION-MEDIA Expense						
	Salaries - Non-Faculty				57,189		
	Account Total	0	0	57,189	57,189	0	0
121630-00000	DIFF TUITION-RESTORATIVE DEPT Expense						
	Salaries - Faculty				451,710		
	Account Total	0	0	451,710	451,710	0	0
121635-00000	DIFF TUITION-RESTORATIVE CLINIC Expense						
	Salaries - Non-Faculty				68,445		
	Account Total	0	0	68,445	68,445	0	0
121640-00000	DIFF TUITION-GENERAL DENT DEPT Expense						
	Salaries - Faculty				138,067		
	Account Total	0	0	138,067	138,067	0	0
121645-00000	DIFF TUITION-GENERAL DENT CLINIC Expense						
	Salaries - Non-Faculty				89,806		
	Account Total	0	0	89,806	89,806	0	0
121655-00000	DIFF-TUIT-PUBLIC HEALTH Expense						
	Salaries - Faculty				220,901		
	Account Total	0	0	220,901	220,901	0	0
121660-00000	DIFF-TUITION-GRAD IMPLANT Expense						
	Salaries - Faculty				23,180		
	Account Total	0	0	23,180	23,180	0	0
121665-00000	DIFF-TUITION-GRAD IMPLANT CLINIC Expense						
	Salaries - Non-Faculty				42,888		
	Operations and Maintenance				13,379		
	Account Total	0	0	56,267	56,267	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121670-00000	DIFF-TUITION-OMS Expense						
	Salaries - Faculty				226,377		
	Account Total	0	0	226,377	226,377	0	0
121675-00000	DIFF-TUITION-OMR OPS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
121680-00000	DIFF-TUITION-ORTHODONTICS Expense						
	Salaries - Faculty				82,316		
	Account Total	0	0	82,316	82,316	0	0
121700-00000	CON - DIFFERENTIAL TUITION (BAT) Expense						
	Operations and Maintenance				87,500		
	Account Total	0	0	87,500	87,500	0	0
122100-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS Expense						
	Scholarships				357,281		
	Scholarship Discounts				200,000-		
	Account Total	0	0	157,281	157,281	0	0
123000-00000	NEUROSCIENCE & EXPERIMENTAL THERAPE Expense						
	Salaries - Faculty				1,887,207		
	Salaries - Non-Faculty				466,714		
	Account Total	0	0	0	2,353,921	2,353,921-	2,353,921-
123000-62594	CS - MIRANDA - TAMSRS 462594 Expense						
	Salaries - Faculty				85		
	Account Total	0	0	0	85	85-	85-
123000-62674	CS-REDDY-NIH-462674 Expense						
	Salaries - Faculty				11,426		
	Account Total	0	0	0	11,426	11,426-	11,426-
123000-63621	CS - GRIFFITH SRS 463621 Expense						
	Salaries - Faculty				48,667		
	Account Total	0	0	0	48,667	48,667-	48,667-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123000-64921	CS - MIRANDA - TAMSRS 464921 Expense						
	Salaries - Faculty				85		
	Account Total	0	0	0	85	85-	85-
123000-66051	CS - SOHRABJI TAMSRS 466051 Expense						
	Salaries - Faculty				641		
	Account Total	0	0	0	641	641-	641-
123000-66131	CS-RIMER - TAMSRS 466131 Expense						
	Salaries - Faculty				1,160		
	Account Total	0	0	0	1,160	1,160-	1,160-
123000-66141	CS - MIRANDA - TAMSRS 466141 Expense						
	Salaries - Faculty				94		
	Account Total	0	0	0	94	94-	94-
123000-66211	CS - MIRANDA - TAMSRS 466211 Expense						
	Salaries - Faculty				132		
	Account Total	0	0	0	132	132-	132-
123000-66881	CS - REDDY TAMSRS 466881 Expense						
	Salaries - Faculty				1,576		
	Account Total	0	0	0	1,576	1,576-	1,576-
123001-50000	RESOURCES - WANG Expense						
	Salaries - Non-Faculty				26,447		
	Account Total	0	0	0	26,447	26,447-	26,447-
123001-80000	START UP - SMITH Expense						
	Salaries - Non-Faculty				47,476		
	Account Total	0	0	0	47,476	47,476-	47,476-
123002-00000	HUMAN ANATOMY-RESOURCES/RESEARCH Expense						
	Salaries - Non-Faculty				2,657		
	Account Total	0	0	0	2,657	2,657-	2,657-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123002-00004	REVERSION FUND - GRIFFITH Expense						
	Salaries - Faculty				46,767		
	Salaries - Non-Faculty				87,630		
	Account Total	0	0	0	134,397	134,397-	134,397-
123020-00000	MCMD - DR. BAYLESS Expense						
	Salaries - Non-Faculty				17,048		
	Account Total	0	0	0	17,048	17,048-	17,048-
123025-00000	MOLECULAR & CELLULAR MEDICINE Expense						
	Salaries - Faculty				1,459,008		
	Salaries - Non-Faculty				378,748		
	Account Total	0	0	0	1,837,756	1,837,756-	1,837,756-
123025-50473	CS-BONDOS-TAMRF#504731 Expense						
	Salaries - Faculty				7,741		
	Account Total	0	0	0	7,741	7,741-	7,741-
123025-60602	CS-AMREIN-SRS#460602 Expense						
	Salaries - Faculty				11,347		
	Account Total	0	0	0	11,347	11,347-	11,347-
123025-63261	CS-AMREIN-SRS#463261 Expense						
	Salaries - Faculty				14,172		
	Account Total	0	0	0	14,172	14,172-	14,172-
123025-64233	CS-KAPLER-SRS#464233 Expense						
	Salaries - Faculty				49,242		
	Account Total	0	0	0	49,242	49,242-	49,242-
123025-64571	CS-OBER-SRS #64571 Expense						
	Salaries - Faculty				21,405		
	Account Total	0	0	0	21,405	21,405-	21,405-
123025-64773	CS-OBER-SRS#464773 Expense						
	Salaries - Faculty				14,197		
	Account Total	0	0	0	14,197	14,197-	14,197-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123025-64882	CS-JI-SRS#464882 Expense						
	Salaries - Faculty				19,178		
	Account Total	0	0	0	19,178	19,178-	19,178-
123025-64903	CS-WARD OBER-SRS#464903 Expense						
	Salaries - Faculty				4,236		
	Account Total	0	0	0	4,236	4,236-	4,236-
123025-65691	CS-MUSSER-SRS#465691 Expense						
	Salaries - Faculty				8,713		
	Account Total	0	0	0	8,713	8,713-	8,713-
123025-65741	CS-WARD ES-SRS#465741 Expense						
	Salaries - Faculty				1,814		
	Account Total	0	0	0	1,814	1,814-	1,814-
123025-65961	CS-AMREIN H-SRS#465961 Expense						
	Salaries - Faculty				1,565		
	Account Total	0	0	0	1,565	1,565-	1,565-
123025-66301	CS-FICHT-SRS#466301 Expense						
	Salaries - Non-Faculty				3,090		
	Account Total	0	0	0	3,090	3,090-	3,090-
123027-00000	WARD START-UP Expense						
	Salaries - Non-Faculty				137,531		
	Account Total	0	0	0	137,531	137,531-	137,531-
123028-00000	KARPAC START UP FUNDS Expense						
	Salaries - Non-Faculty				43,521		
	Account Total	0	0	0	43,521	43,521-	43,521-
123031-00000	JI-SALARY SAVINGS Expense						
	Salaries - Non-Faculty				13,848		
	Account Total	0	0	0	13,848	13,848-	13,848-
123034-00000	AMREIN - SALARY SAVINGS Expense						
	Salaries - Non-Faculty				28,025		
	Account Total	0	0	0	28,025	28,025-	28,025-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123035-00000	SITCHERAN - SALARY SAVINGS Expense						
	Salaries - Non-Faculty				3,431		
	Account Total	0	0	0	3,431	3,431-	3,431-
123036-00000	FUCHS-YOUNG SALARY SAVINGS Expense						
	Salaries - Non-Faculty				73,956		
	Account Total	0	0	0	73,956	73,956-	73,956-
123070-00000	HUMANITIES IN MEDICINE Expense						
	Salaries - Faculty				652,589		
	Salaries - Non-Faculty				189,599		
	Account Total	0	0	0	842,188	842,188-	842,188-
123075-00000	MICROBIAL PATHOGENESIS & IMMUNOLOGY Expense						
	Salaries - Faculty				1,934,061		
	Salaries - Non-Faculty				344,338		
	Account Total	0	0	0	2,278,399	2,278,399-	2,278,399-
123075-50530	CS-CIRILLO-RF#505301 Expense						
	Salaries - Faculty				508		
	Account Total	0	0	0	508	508-	508-
123075-61681	CS-SAMUEL-HSC#61681 Expense						
	Salaries - Faculty				23,624		
	Account Total	0	0	0	23,624	23,624-	23,624-
123075-61781	CS-SAMUEL-HSC#61781 Expense						
	Salaries - Faculty				23,624		
	Account Total	0	0	0	23,624	23,624-	23,624-
123075-63281	CS-CIRILLO-HSC#463281 Expense						
	Salaries - Faculty				2,592		
	Account Total	0	0	0	2,592	2,592-	2,592-
123075-63531	CS-SKARE-HSC#463531 Expense						
	Salaries - Faculty				359		
	Account Total	0	0	0	359	359-	359-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123075-64303	CS-ALANIZ-HSC#464303 Expense						
	Salaries - Faculty				2,520		
	Account Total	0	0	0	2,520	2,520-	2,520-
123075-64961	CS-SKARE-HSC#464961 Expense						
	Salaries - Faculty				404		
	Account Total	0	0	0	404	404-	404-
123075-65601	CS-CANNON-HSC#465601 Expense						
	Salaries - Faculty				8,034		
	Account Total	0	0	0	8,034	8,034-	8,034-
123075-65623	CS-WARD-HSC#465623 Expense						
	Salaries - Faculty				611		
	Account Total	0	0	0	611	611-	611-
123075-65633	CS-WARD-HSC#465633 Expense						
	Salaries - Faculty				1,627		
	Account Total	0	0	0	1,627	1,627-	1,627-
123075-65742	CS-WARD-HSC#465742 Expense						
	Salaries - Faculty				611		
	Account Total	0	0	0	611	611-	611-
123075-66001	CS-SKARE-HSC#466001 Expense						
	Salaries - Faculty				366		
	Account Total	0	0	0	366	366-	366-
123075-66111	CS-LEIBOWITZ-HSC#466111 Expense						
	Salaries - Faculty				3,767		
	Account Total	0	0	0	3,767	3,767-	3,767-
123075-66741	CS-CANNON-HSC#466741 Expense						
	Salaries - Faculty				11,047		
	Account Total	0	0	0	11,047	11,047-	11,047-
123076-00000	KOBAYASHI START-UP - STATE Expense						
	Salaries - Non-Faculty				31,708		
	Account Total	0	0	0	31,708	31,708-	31,708-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123077-00000	LEIBOWITZ - RELEASE SALARY Expense						
	Salaries - Non-Faculty				16,065		
	Account Total	0	0	0	16,065	16,065-	16,065-
123080-00000	SAMUEL - RELEASE SALARY Expense						
	Salaries - Non-Faculty				25,560		
	Account Total	0	0	0	25,560	25,560-	25,560-
123087-00000	MCGREGOR START-UP - STATE Expense						
	Salaries - Faculty				67,988		
	Account Total	0	0	0	67,988	67,988-	67,988-
123090-00000	WATSON START-UP - STATE Expense						
	Salaries - Non-Faculty				55,458		
	Account Total	0	0	0	55,458	55,458-	55,458-
123091-00000	START UP - HYDE Expense						
	Salaries - Non-Faculty				62,904		
	Account Total	0	0	0	62,904	62,904-	62,904-
123092-00000	START UP - WEST Expense						
	Salaries - Faculty				46,875		
	Salaries - Non-Faculty				86,500		
	Account Total	0	0	0	133,375	133,375-	133,375-
123094-00000	START UP - CANNON Expense						
	Salaries - Non-Faculty				140,298		
	Account Total	0	0	0	140,298	140,298-	140,298-
123150-00000	MEDICAL PHYSIOLOGY Expense						
	Salaries - Faculty				2,562,359		
	Salaries - Non-Faculty				730,866		
	Account Total	0	0	0	3,293,225	3,293,225-	3,293,225-
123150-46146	CS - TONG OSRS PROJECT 461461-00001 Expense						
	Salaries - Faculty				96,176		
	Account Total	0	0	0	96,176	96,176-	96,176-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123150-46333	CS-KUO-SRS 23-463331 Expense						
	Salaries - Faculty				2,310		
	Account Total	0	0	0	2,310	2,310-	2,310-
123150-46393	ZAWIEJA - SRS ACCOUNT 463933 Expense						
	Salaries - Faculty				4,929		
	Account Total	0	0	0	4,929	4,929-	4,929-
123150-46546	CS KUO-SRS PROJECT 465461-00001 Expense						
	Salaries - Faculty				3,584		
	Account Total	0	0	0	3,584	3,584-	3,584-
123150-46685	CS-ROSAS, PAOLA SRS PROJECT 466851 Expense						
	Salaries - Non-Faculty				3,005		
	Account Total	0	0	0	3,005	3,005-	3,005-
123150-62553	CS-ZHANG-HSC PROJECT 23-462553 Expense						
	Salaries - Faculty				2,463		
	Account Total	0	0	0	2,463	2,463-	2,463-
123150-64431	CS KUO - SRS PROJECT 464431-00001 Expense						
	Salaries - Faculty				1,248		
	Account Total	0	0	0	1,248	1,248-	1,248-
123150-64932	CS BARTOSH, THOMAS SRS 23-464932 Expense						
	Salaries - Faculty				2,999		
	Account Total	0	0	0	2,999	2,999-	2,999-
123175-00000	PRIMARY CARE Expense						
	Salaries - Faculty				819,692		
	Salaries - Non-Faculty				30,964		
	Benefits				8,506		
	Operations and Maintenance				88,000		
	Account Total	0	0	0	947,162	947,162-	947,162-
123177-00000	INTERNAL MEDICINE - S&W Expense						
	Salaries - Faculty				5,203		
	Salaries - Non-Faculty				98,039		
	Account Total	0	0	0	103,242	103,242-	103,242-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123177-10000	ALPINI - SALARY SAVINGS Expense						
	Salaries - Faculty				41,505		
	Salaries - Non-Faculty				115,003		
	Account Total	0	0	0	156,508	156,508-	156,508-
123177-20000	FRANCIS SALARY SAVINGS Expense						
	Salaries - Non-Faculty				112,876		
	Account Total	0	0	0	112,876	112,876-	112,876-
123177-30000	DEMORROW SALARY SAVINGS Expense						
	Salaries - Faculty				56,678		
	Salaries - Non-Faculty				19,778		
	Account Total	0	0	0	76,456	76,456-	76,456-
123177-40000	GLASER SALARY SAVINGS Expense						
	Salaries - Faculty				27,005		
	Salaries - Non-Faculty				31,947		
	Account Total	0	0	0	58,952	58,952-	58,952-
123186-00000	PSYCHIATRY & BEHAVIORAL SCIENCS-S&W Expense						
	Salaries - Non-Faculty				40,258		
	Account Total	0	0	0	40,258	40,258-	40,258-
124030-00000	DEPT OF BIOMEDICAL SCIENCE Expense						
	Salaries - Faculty				2,404,558		
	Salaries - Non-Faculty				311,007		
	Operations and Maintenance				13,609		
	Account Total	0	0	2,729,174	2,729,174	0	0
124050-00000	DEPT OF DENTAL HYGIENE Expense						
	Salaries - Faculty				658,123		
	Salaries - Non-Faculty				49,841		
	Operations and Maintenance				7,654		
	Account Total	0	0	715,618	715,618	0	0
124060-00000	DEPT OF DIAGNOSTIC SCIENCE Expense						
	Salaries - Faculty				1,521,114		
	Salaries - Non-Faculty				101,390		
	Operations and Maintenance				10,000		
	Account Total	0	0	1,632,504	1,632,504	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124070-00000	DEPT OF GENERAL DENTISTRY						
	Expense						
	Salaries - Faculty				1,130,893		
	Salaries - Non-Faculty				64,367		
	Operations and Maintenance				8,150		
	Account Total	0	0	1,203,410	1,203,410	0	0
124080-00000	DEPT OF ORAL SURGERY						
	Expense						
	Salaries - Faculty				1,055,824		
	Salaries - Non-Faculty				166,278		
	Account Total	0	0	1,222,102	1,222,102	0	0
124100-00000	DEPT OF ORTHODONTICS						
	Expense						
	Salaries - Faculty				940,615		
	Salaries - Non-Faculty				59,313		
	Operations and Maintenance				11,100		
	Account Total	0	0	1,011,028	1,011,028	0	0
124110-00000	DEPT OF PEDIATRIC DENTISTRY						
	Expense						
	Salaries - Faculty				844,161		
	Salaries - Non-Faculty				95,035		
	Account Total	0	0	939,196	939,196	0	0
124120-00000	DEPT OF PERIODONTICS						
	Expense						
	Salaries - Faculty				1,317,414		
	Salaries - Non-Faculty				60,320		
	Operations and Maintenance				8,383		
	Account Total	0	0	1,386,117	1,386,117	0	0
124130-00000	DEPT OF PUBLIC HEALTH SCIENCE						
	Expense						
	Salaries - Faculty				729,681		
	Salaries - Non-Faculty				333,141		
	Operations and Maintenance				6,250		
	Account Total	0	0	1,069,072	1,069,072	0	0
124140-00000	DEPT OF RESTORATIVE SCIENCE						
	Expense						
	Salaries - Faculty				3,329,312		
	Salaries - Non-Faculty				65,312		
	Account Total	0	0	3,394,624	3,394,624	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124150-00000	DEPT OF ENDODONTICS						
	Expense						
	Salaries - Faculty				529,382		
	Salaries - Non-Faculty				47,586		
	Operations and Maintenance				17,181		
	Account Total	0	0	594,149	594,149	0	0
124160-00000	INSTRUCTIONAL - GRAD PROSTH						
	Expense						
	Operations and Maintenance				19,000		
	Account Total	0	0	19,000	19,000	0	0
124170-00000	DEAN'S DIRECT REPORTS - INSTRUCTION						
	Expense						
	Salaries - Faculty				2,321,587		
	Salaries - Non-Faculty				196,300		
	Account Total	0	0	2,517,887	2,517,887	0	0
125400-00000	RESEARCH AND GRADUATE STUDIES-COM						
	Expense						
	Salaries - Faculty				4,955		
	Salaries - Non-Faculty				120,637		
	Account Total	0	0	0	125,592	125,592-	125,592-
126200-00000	SCHOOL OF PUBLIC HEALTH						
	Expense						
	Salaries - Non-Faculty				390,449		
	Benefits				8,000		
	Account Total	0	0	1,360,039	398,449	961,590	961,590
126200-12000	SRPH PUBLIC HEALTH PRACTICE						
	Expense						
	Salaries - Faculty				68,281		
	Salaries - Non-Faculty				36,186		
	Benefits				500		
	Account Total	0	0	0	104,967	104,967-	104,967-
126200-22000	SALARY, OFFICE OF RESEARCH						
	Expense						
	Salaries - Faculty				16,109		
	Salaries - Non-Faculty				284,550		
	Benefits				2,400		
	Account Total	0	0	0	303,059	303,059-	303,059-
126200-26220	SPH - PUBLIC HEALTH STUDIES						
	Expense						
	Salaries - Faculty				96,799		
	Account Total	0	0	0	96,799	96,799-	96,799-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126200-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				1,344		
	Salaries - Non-Faculty				96,960		
	Account Total	0	0	0	98,304	98,304-	98,304-
126200-42000	SPH - KASH HM SALARY REIMBURSEMENT Expense						
	Salaries - Faculty				132,000		
	Account Total	0	0	0	132,000	132,000-	132,000-
126200-42001	SPH - KASH HM STUDENT SAL REIMBURSE Expense						
	Salaries - Non-Faculty				44,200		
	Account Total	0	0	0	44,200	44,200-	44,200-
126200-67010	COMMUNICATIONS SRPH Expense						
	Salaries - Non-Faculty				129,964		
	Benefits				1,250		
	Account Total	0	0	0	131,214	131,214-	131,214-
126200-99050	MADDOCK DEAN START UP, SPH Expense						
	Salaries - Faculty				35,207		
	Salaries - Non-Faculty				15,840		
	Account Total	0	0	0	51,047	51,047-	51,047-
126201-00000	SPH - E-LEARNING Expense						
	Salaries - Non-Faculty				30,683		
	Account Total	0	0	30,683	30,683	0	0
126220-00000	SPH-UNDERGRADUATE PROGRAMS Expense						
	Salaries - Faculty				619,059		
	Salaries - Non-Faculty				245,624		
	Benefits				2,500		
	Account Total	0	0	890,922	867,183	23,739	23,739
126220-26230	SOUTH TEXAS-MCALLEN Expense						
	Salaries - Non-Faculty				17,084		
	Benefits				250		
	Account Total	0	0	0	17,334	17,334-	17,334-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126220-65062	CS-465062 DHHS/POSTDOCTORAL TRN Expense						
	Salaries - Faculty				6,405		
	Account Total	0	0	0	6,405	6,405-	6,405-
126230-00000	TAMHSC MCALLEN CAMPUS Expense						
	Salaries - Non-Faculty				413,013		
	Wages				350		
	Benefits				2,500		
	Operations and Maintenance				140,520		
	Equipment (Capitalized)				6,500		
	Account Total	0	0	562,883	562,883	0	0
126235-00000	PROGRAM ON ASTHMA RESEARCH & EDUCAT Expense						
	Operations and Maintenance				149,000		
	Account Total	149,000	0	0	149,000	149,000-	0
126240-00000	ENVIRONMENTAL AND OCCUPATIONAL HLTH Expense						
	Salaries - Faculty				998,957		
	Salaries - Non-Faculty				67,754		
	Benefits				500		
	Account Total	0	0	1,096,731	1,067,211	29,520	29,520
126240-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				18,700		
	Account Total	0	0	0	18,700	18,700-	18,700-
126240-50121	CS - 450121 / N.JOHNSON Expense						
	Salaries - Faculty				6,367		
	Account Total	0	0	0	6,367	6,367-	6,367-
126240-61265	CS-SRPH NIOSH BENDEN 461265 Expense						
	Salaries - Faculty				4,453		
	Account Total	0	0	0	4,453	4,453-	4,453-
126250-00000	EPIDEMIOLOGY & BIostatISTICS Expense						
	Salaries - Faculty				1,479,464		
	Salaries - Non-Faculty				71,302		
	Benefits				1,500		
	Account Total	0	0	1,711,798	1,552,266	159,532	159,532

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126250-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				88,788		
	Account Total	0	0	0	88,788	88,788-	88,788-
126250-48888	COST SHARE - CIADM Expense						
	Salaries - Faculty				69,486		
	Account Total	0	0	0	69,486	69,486-	69,486-
126250-64722	CS-HRSA YR 2 / TAYLOR Expense						
	Salaries - Faculty				1,258		
	Account Total	0	0	0	1,258	1,258-	1,258-
126260-00000	HEALTH POLICY AND MANAGEMENT Expense						
	Salaries - Faculty				1,496,126		
	Salaries - Non-Faculty				93,697		
	Benefits				2,000		
	Account Total	0	0	1,665,458	1,591,823	73,635	73,635
126260-26261	HPM - EXECUTIVE MHA PROGRAM Expense						
	Salaries - Faculty				50,374		
	Salaries - Non-Faculty				9,787		
	Benefits				500		
	Account Total	0	0	0	60,661	60,661-	60,661-
126260-63054	CS 463054 CPRIT BOLIN SPH Expense						
	Salaries - Faculty				1,905		
	Account Total	0	0	0	1,905	1,905-	1,905-
126260-64582	CS 464582 BOLIN CRPIT COLON CANCER Expense						
	Salaries - Faculty				1,274		
	Account Total	0	0	0	1,274	1,274-	1,274-
126260-65781	CS 465781 CHW TRAINING BOLIN CPRIT Expense						
	Salaries - Faculty				1,274		
	Account Total	0	0	0	1,274	1,274-	1,274-
126260-66601	CS HRSA 466601 - BOLIN Expense						
	Salaries - Faculty				8,521		
	Account Total	0	0	0	8,521	8,521-	8,521-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126270-00000	HLTH PROMOTION & COMMUNITY HLTH SCI Expense						
	Salaries - Faculty				1,293,377		
	Salaries - Non-Faculty				76,428		
	Benefits				600		
	Account Total	0	0	1,528,524	1,370,405	158,119	158,119
126270-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				47,733		
	Benefits				100		
	Account Total	0	0	0	47,833	47,833-	47,833-
126270-58010	POPULATION HEALTH & AGING - ORY Expense						
	Salaries - Non-Faculty				106,000		
	Benefits				750		
	Account Total	0	0	0	106,750	106,750-	106,750-
126270-62401	CS-BVAAA EVIDENCE BASED, ORY 462401 Expense						
	Salaries - Faculty				806		
	Account Total	0	0	0	806	806-	806-
126270-65411	CS ORY NIH PHYSICALACTIVITY Expense						
	Salaries - Faculty				46		
	Account Total	0	0	0	46	46-	46-
126270-66571	CS - ACL 23-466571 Expense						
	Salaries - Faculty				1,692		
	Account Total	0	0	0	1,692	1,692-	1,692-
126270-66781	CS - HRSA 466781 Expense						
	Salaries - Faculty				992		
	Account Total	0	0	0	992	992-	992-
127100-00000	PHARMACY - INSTRUCTION Expense						
	Salaries - Faculty				4,471,795		
	Salaries - Non-Faculty				312,084		
	Benefits				35,422		
	Operations and Maintenance				517,152-		
	Account Total	0	0	4,398,408	4,302,149	96,259	96,259

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127100-03500	OFFICE OF THE DEAN Expense Operations and Maintenance Account Total	0	0	0	440 440	440-	440-
127100-03510	STUDENT AFFAIRS Expense Operations and Maintenance Account Total	0	0	0	44 44	44-	44-
127100-03520	ACADEMIC AFFAIRS Expense Operations and Maintenance Account Total	0	0	0	6,055 6,055	6,055-	6,055-
127100-03530	FINANCE AND ADMINISTRATION Expense Operations and Maintenance Account Total	0	0	0	1,605 1,605	1,605-	1,605-
127100-03540	PHARMACEUTICAL SCIENCE Expense Operations and Maintenance Equipment (Capitalized) Account Total	0	0	0	15,428 7,490 22,918	22,918-	22,918-
127100-03560	PHARMACEUTICAL RESEARCH FACILITY Expense Operations and Maintenance Account Total	0	0	0	61 61	61-	61-
127100-13500	OFFICE OF THE DEAN Expense Operations and Maintenance Account Total	0	0	0	2,056 2,056	2,056-	2,056-
127100-28017	PRF-PHARMACEUTICAL RESEARCH FACILIT Expense Operations and Maintenance Equipment (Capitalized) Account Total	0	0	0	26,818 32,362 59,180	59,180-	59,180-
127100-35504	CHOUDHURY START-UP (23K) Expense Operations and Maintenance Account Total	0	0	0	3,900 3,900	3,900-	3,900-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127500-00000	NURSING-INSTRUCTION						
	Expense						
	Salaries - Faculty				2,034,888		
	Salaries - Non-Faculty				617,133		
	Benefits				26,520		
	Operations and Maintenance				50,000		
	Account Total	0	0	2,733,493	2,728,541	4,952	4,952
127500-67011	THECB GRANT - COST SHARE						
	Expense						
	Salaries - Non-Faculty				4,903		
	Benefits				49		
	Account Total	0	0	0	4,952	4,952-	4,952-
127501-00000	GRADUATE NURSING						
	Expense						
	Salaries - Faculty				1,011,424		
	Salaries - Non-Faculty				94,250		
	Benefits				11,059		
	Operations and Maintenance				50,000		
	Account Total	0	0	1,166,733	1,166,733	0	0
127502-00000	RN-BSN INSTRUCTION						
	Expense						
	Salaries - Faculty				146,248		
	Salaries - Non-Faculty				89,798		
	Benefits				2,360		
	Operations and Maintenance				26,000		
	Account Total	0	0	264,406	264,406	0	0
127600-00000	CLINICAL LEARNING RESOURCE CENTER						
	Expense						
	Salaries - Non-Faculty				836,350		
	Benefits				9,400		
	Account Total	0	0	845,750	845,750	0	0
128000-00000	INSTRUCTIONAL ADMINISTRATION						
	Expense						
	Salaries - Faculty				400,045		
	Salaries - Non-Faculty				185,164		
	Account Total	0	0	0	585,209	585,209-	585,209-
128002-00000	ASSOCIATE DEAN FOR TEMPLE - S&W						
	Expense						
	Salaries - Non-Faculty				401,514		
	Account Total	0	0	0	401,514	401,514-	401,514-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128003-00000	FINANCE AND ADMINISTRATION - COM Expense						
	Salaries - Non-Faculty				704,469		
	Account Total	0	0	0	704,469	704,469-	704,469-
128004-00000	ACADEMIC AFFAIRS - COM Expense						
	Salaries - Faculty				76,913		
	Salaries - Non-Faculty				1,002,232		
	Account Total	0	0	0	1,079,145	1,079,145-	1,079,145-
128005-00000	INSTITUTIONAL ADVANCEMENT - COM Expense						
	Salaries - Non-Faculty				163,440		
	Account Total	0	0	0	163,440	163,440-	163,440-
128010-00000	ADMINISTRATIVE STIPENDS - COM Expense						
	Salaries - Faculty				364,391		
	Salaries - Non-Faculty				377,013		
	Account Total	0	0	0	741,404	741,404-	741,404-
128010-00001	TEACHING STIPENDS Expense						
	Salaries - Faculty				14,998		
	Account Total	0	0	0	14,998	14,998-	14,998-
128013-00000	FACULTY AFFAIRS - COM Expense						
	Salaries - Non-Faculty				163,984		
	Account Total	0	0	0	163,984	163,984-	163,984-
128016-00000	TEX VET SUPPORT FROM PRESIDENT Expense						
	Salaries - Non-Faculty				145,980		
	Account Total	5,983	0	139,997	145,980	5,983-	0
128018-00000	FACULTY DEVELOPMENT Expense						
	Salaries - Faculty				40,363		
	Salaries - Non-Faculty				147,195		
	Account Total	0	0	0	187,558	187,558-	187,558-
128050-00000	OFFICE OF ACADEMIC TECHNOLOGY Expense						
	Salaries - Faculty				52,182		
	Salaries - Non-Faculty				179,103		
	Account Total	0	0	0	231,285	231,285-	231,285-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128100-00000	ACADEMIC AFFAIRS						
	Expense						
	Salaries - Faculty				205,243		
	Salaries - Non-Faculty				278,914		
	Account Total	0	0	484,157	484,157	0	0
128105-00000	INSTRUCTIONAL SUPPORT						
	Expense						
	Salaries - Faculty				22,481		
	Salaries - Non-Faculty				10,579		
	Operations and Maintenance				280,995		
	Account Total	0	0	314,055	314,055	0	0
128110-00000	OFFICE OF THE DEAN						
	Expense						
	Salaries - Non-Faculty				454,747		
	Account Total	0	0	454,747	454,747	0	0
128115-00000	RGS OPERATING						
	Expense						
	Salaries - Non-Faculty				204,616		
	Account Total	0	0	204,616	204,616	0	0
128130-00000	BAYLOR BIOPSIES						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
128165-00000	STUDENT DEVELOPMENT-INCENTIVE MERIT						
	Expense						
	Salaries - Faculty				60,214		
	Salaries - Non-Faculty				38,613		
	Account Total	98,827	0	0	98,827	98,827-	0
128170-00000	BIOMEDICAL-INCENTIVE MERIT PROGRAM						
	Expense						
	Salaries - Non-Faculty				391,062		
	Account Total	391,062	0	0	391,062	391,062-	0
128185-00000	HCOP MATCHING FUNDS						
	Expense						
	Salaries - Non-Faculty				40,060		
	Account Total	40,060	0	0	40,060	40,060-	0
128185-00001	DEAN'S TUTORING/MENTORING ACCT						
	Expense						
	Wages				5,000		
	Account Total	5,000	0	0	5,000	5,000-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128189-00000	START-UP FUNDS DIEKWISCH Expense						
	Salaries - Non-Faculty				51,501		
	Account Total	51,501	0	0	51,501	51,501-	0
128305-00000	SPH-OFFICE OF SPECIAL PROJECTS Expense						
	Salaries - Non-Faculty				21,492		
	Account Total	0	0	21,492	21,492	0	0
128400-00000	PHARMACY-ACADEMIC SUPPORT Expense						
	Salaries - Faculty				229,569		
	Salaries - Non-Faculty				2,025,124		
	Benefits				17,578		
	Account Total	0	0	2,309,781	2,272,271	37,510	37,510
128400-03500	OFFICE OF THE DEAN Expense						
	Operations and Maintenance				19,153		
	Account Total	0	0	0	19,153	19,153-	19,153-
128400-03510	STUDENT AFFAIRS Expense						
	Operations and Maintenance				1,015		
	Account Total	0	0	0	1,015	1,015-	1,015-
128400-03520	ACADEMIC AFFAIRS Expense						
	Operations and Maintenance				5,700		
	Account Total	0	0	0	5,700	5,700-	5,700-
128400-03530	FINANCE AND ADMINISTRATION Expense						
	Operations and Maintenance				6,917		
	Account Total	0	0	0	6,917	6,917-	6,917-
128400-03540	PHARMACEUTICAL SCIENCE Expense						
	Operations and Maintenance				3,583		
	Account Total	0	0	0	3,583	3,583-	3,583-
128400-13500	OFFICE OF THE DEAN Expense						
	Operations and Maintenance				1,142		
	Account Total	0	0	0	1,142	1,142-	1,142-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128500-00000	NURSING-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				782,780		
	Benefits				7,828		
	Operations and Maintenance				50,000		
	Account Total	0	0	840,608	840,608	0	0
130025-00000	OFFICE OF COM RESEARCH						
	Expense						
	Salaries - Non-Faculty				323,968		
	Account Total	0	0	0	323,968	323,968-	323,968-
130027-00000	WEHNER-WELCH CHAIR						
	Expense						
	Salaries - Faculty				228,149		
	Salaries - Non-Faculty				90,372		
	Account Total	0	0	0	318,521	318,521-	318,521-
130027-62012	CS-BANKAITIS-SRS#462012						
	Expense						
	Salaries - Faculty				14,815		
	Account Total	0	0	0	14,815	14,815-	14,815-
130027-64781	COST SHARE-BANKAITIS SRS #464781						
	Expense						
	Salaries - Faculty				14,509		
	Account Total	0	0	0	14,509	14,509-	14,509-
130029-00000	SALARY SAVINGS DR. VYTAS BANKAITIS						
	Expense						
	Salaries - Non-Faculty				28,132		
	Account Total	0	0	0	28,132	28,132-	28,132-
130050-00000	INSTITUTE OF OCULAR PHARMACOLOGY						
	Expense						
	Salaries - Faculty				19,715		
	Account Total	0	0	0	19,715	19,715-	19,715-
130062-00011	COM VACANT FACULTY POSITIONS						
	Expense						
	Salaries - Faculty				177,003		
	Account Total	0	0	0	177,003	177,003-	177,003-
130062-91000	BUDGET E&G - ACADEMIC SUPPORT						
	Expense						
	Wages				113,199		
	Benefits				77,699		
	Operations and Maintenance				365,668		
	Account Total	0	0	0	556,566	556,566-	556,566-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130062-91001	BUDGET E&G - INSTRUCTION						
	Expense						
	Wages				122,653		
	Benefits				189,502		
	Scholarships				3,000		
	Operations and Maintenance				16,662,717		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	0	17,077,872	17,077,872-	17,077,872-
130062-91002	BUDGET E&G - PUBLIC SERVICE						
	Expense						
	Wages				5,529		
	Operations and Maintenance				80,218		
	Account Total	0	0	0	85,747	85,747-	85,747-
130062-91003	BUDGET E&G - RESEARCH						
	Expense						
	Salaries - Non-Faculty				1,832,475		
	Wages				317,583		
	Benefits				93,350		
	Scholarships				100,000		
	Operations and Maintenance				2,709,250		
	Equipment (Capitalized)				600,000		
	Account Total	0	0	0	5,652,658	5,652,658-	5,652,658-
130062-91004	BUDGET E&G - STUDENT SERVICE						
	Expense						
	Wages				72,386		
	Benefits				14,184		
	Operations and Maintenance				66,792		
	Account Total	0	0	0	153,362	153,362-	153,362-
130062-91005	BUDGET E&G - SCHOLARSHIPS						
	Expense						
	Scholarships				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
130065-00000	IBT SUPPORT - COM						
	Expense						
	Salaries - Faculty				601,779		
	Account Total	0	0	0	601,779	601,779-	601,779-
130065-67211	CS-ZENG, H. #467211						
	Expense						
	Salaries - Faculty				845		
	Account Total	0	0	0	845	845-	845-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130066-00000	BAKER - START-UP FUNDS						
	Expense						
	Salaries - Faculty				96,080		
	Salaries - Non-Faculty				52,625		
	Account Total	0	0	0	148,705	148,705-	148,705-
130066-05000	DOSTAL - SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				31,320		
	Account Total	0	0	0	31,320	31,320-	31,320-
130069-00000	DIVERSITY INITIATIVE - COM						
	Expense						
	Salaries - Non-Faculty				96,075		
	Account Total	0	0	0	96,075	96,075-	96,075-
130069-66691	CS-KRAFT 466691 AGGIE DOC INIT						
	Expense						
	Salaries - Non-Faculty				32,074		
	Account Total	0	0	0	32,074	32,074-	32,074-
130072-00000	BIOMEDICAL INFORMATICS-COM						
	Expense						
	Salaries - Faculty				576,525		
	Salaries - Non-Faculty				99,855		
	Account Total	0	0	0	676,380	676,380-	676,380-
130072-00001	START UP - WANG						
	Expense						
	Salaries - Faculty				329,859		
	Salaries - Non-Faculty				46,887		
	Account Total	0	0	0	376,746	376,746-	376,746-
130072-00003	START UP - IYENGAR						
	Expense						
	Salaries - Non-Faculty				38,481		
	Account Total	0	0	0	38,481	38,481-	38,481-
130072-00006	DASHWOOD - BIOINFORMATICS PROGRAM						
	Expense						
	Salaries - Non-Faculty				66,951		
	Account Total	0	0	0	66,951	66,951-	66,951-
130075-00000	HYDE RESEARCH						
	Expense						
	Salaries - Non-Faculty				19,581		
	Account Total	0	0	0	19,581	19,581-	19,581-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130076-00000	SHETTY LAB Expense						
	Salaries - Faculty				71,461		
	Salaries - Non-Faculty				46,854		
	Account Total	0	0	0	118,315	118,315-	118,315-
130077-00000	GREGORY LAB Expense						
	Salaries - Faculty				60,456		
	Salaries - Non-Faculty				5,000		
	Account Total	0	0	0	65,456	65,456-	65,456-
130077-66591	CS-GREGORY-SRS#466591 Expense						
	Salaries - Faculty				2,845		
	Account Total	0	0	0	2,845	2,845-	2,845-
130078-00000	LIU LAB Expense						
	Salaries - Faculty				58,563		
	Salaries - Non-Faculty				29,080		
	Account Total	0	0	0	87,643	87,643-	87,643-
130250-00000	START-UP FUNDS DR. LU Expense						
	Salaries - Non-Faculty				16,667		
	Account Total	16,667	0	0	16,667	16,667-	0
131100-00000	NURSING - RESEARCH Expense						
	Salaries - Faculty				105,450		
	Benefits				1,055		
	Operations and Maintenance				10,000		
	Account Total	0	0	116,505	116,505	0	0
132002-00000	IBT Expense						
	Salaries - Faculty				1,123,773		
	Salaries - Non-Faculty				827,504		
	Account Total	0	0	0	1,951,277	1,951,277-	1,951,277-
132002-11000	IBT - CHT INITIATIVE Expense						
	Salaries - Faculty				12,380		
	Account Total	0	0	0	12,380	12,380-	12,380-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-12000	CAMP-SALARY SUPPORT Expense						
	Salaries - Faculty				3,450		
	Salaries - Non-Faculty				4,164		
	Account Total	0	0	0	7,614	7,614-	7,614-
132002-17000	SALARY RELEASE-C WALKER Expense						
	Salaries - Faculty				7,100		
	Account Total	0	0	0	7,100	7,100-	7,100-
132002-18000	GRAD PROGRAM-SALARIES/STIPENDS Expense						
	Salaries - Faculty				17,502		
	Salaries - Non-Faculty				50,265		
	Account Total	0	0	0	67,767	67,767-	67,767-
132002-33333	IBT - FACULTY STIPENDS Expense						
	Salaries - Faculty				10,671		
	Account Total	0	0	0	10,671	10,671-	10,671-
132002-46367	CS-MAGNUS HOOK-OSRS 463671 Expense						
	Salaries - Faculty				18,514		
	Account Total	0	0	0	18,514	18,514-	18,514-
132002-46377	CS-YUBIN ZHOU-OSRS 463771 Expense						
	Salaries - Faculty				22,872		
	Account Total	0	0	0	22,872	22,872-	22,872-
132002-46437	CS-HUANG-SRS 464371 Expense						
	Salaries - Faculty				62,132		
	Account Total	0	0	0	62,132	62,132-	62,132-
132002-61432	CS-MAGNUS HOOK-OSRS 461432 Expense						
	Salaries - Faculty				5,844		
	Account Total	0	0	0	5,844	5,844-	5,844-
132002-61451	CS - YI XU - SRS 461451 Expense						
	Salaries - Faculty				4,957		
	Account Total	0	0	0	4,957	4,957-	4,957-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-63201	CS-D ZHANG-SRS 463201 Expense						
	Salaries - Faculty				28,786		
	Account Total	0	0	0	28,786	28,786-	28,786-
132002-63921	CS-DASHWOOD - SRS 463921 Expense						
	Salaries - Faculty				81,956		
	Account Total	0	0	0	81,956	81,956-	81,956-
132002-64491	CS - DASHWOOD - SRS 464491 Expense						
	Salaries - Faculty				5,464		
	Account Total	0	0	0	5,464	5,464-	5,464-
132002-64591	CS - HURDLE - SRS 464591 Expense						
	Salaries - Faculty				6,796		
	Account Total	0	0	0	6,796	6,796-	6,796-
132002-64961	CS-MAGNUS HOOK-OSRS 464961 Expense						
	Salaries - Faculty				10,896		
	Account Total	0	0	0	10,896	10,896-	10,896-
132002-65012	CS-DAVIES SRS 465012 Expense						
	Salaries - Faculty				29,259		
	Account Total	0	0	0	29,259	29,259-	29,259-
132002-65013	CS - DAVIES SRS 465013 Expense						
	Salaries - Faculty				17,556		
	Account Total	0	0	0	17,556	17,556-	17,556-
132002-65361	CS-LAGANOWSKY SRS 465361 Expense						
	Salaries - Faculty				19,563		
	Account Total	0	0	0	19,563	19,563-	19,563-
132002-65981	CS-Y HUANG-SRS 465981 Expense						
	Salaries - Faculty				31,066		
	Account Total	0	0	0	31,066	31,066-	31,066-
132002-66181	CS - YI XU SRS 466181 Expense						
	Salaries - Faculty				4,957		
	Account Total	0	0	0	4,957	4,957-	4,957-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-66311	CS-YUBIN ZHOU SRS 466311 Expense						
	Salaries - Faculty				11,436		
	Account Total	0	0	0	11,436	11,436-	11,436-
132002-67061	CS-MAGNUS HOOK SRS 467061 Expense						
	Salaries - Faculty				29,220		
	Account Total	0	0	0	29,220	29,220-	29,220-
132002-67121	CS-YUBIN ZHOU SRS 467121 Expense						
	Salaries - Faculty				15,248		
	Account Total	0	0	0	15,248	15,248-	15,248-
132003-21000	FLOW CYTOMETRY CORE SERVICE Expense						
	Salaries - Non-Faculty				35,010		
	Account Total	0	0	0	35,010	35,010-	35,010-
134007-00000	RESEARCH DEV-SYS BIO & TRANS MED Expense						
	Salaries - Non-Faculty				7,474		
	Account Total	0	0	0	7,474	7,474-	7,474-
134021-00000	MUSSER-SALARY SAVINGS Expense						
	Salaries - Non-Faculty				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
134034-00004	KOBAYASHI-CST*R Expense						
	Salaries - Non-Faculty				7,927		
	Account Total	0	0	0	7,927	7,927-	7,927-
134034-00007	MEININGER, C.- CSTR PILOT FY16 Expense						
	Salaries - Non-Faculty				11,625		
	Account Total	0	0	0	11,625	11,625-	11,625-
134034-22017	CST*R - PRESCIENT - LEIBOWITZ Expense						
	Salaries - Non-Faculty				26,775		
	Account Total	0	0	0	26,775	26,775-	26,775-
136801-00000	THECB-FY17 FAM PRACTICE RES PRGM Expense						
	Salaries - Non-Faculty				204,167		
	Account Total	0	0	0	204,167	204,167-	204,167-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
136810	THECB-GME PLANNING GRANT FY17-18 Expense						
	Salaries - Non-Faculty				25,687		
	Account Total	0	0	0	25,687	25,687-	25,687-
140010-00000	CLINICAL AFFAIRS Expense						
	Salaries - Faculty				22,043		
	Salaries - Non-Faculty				628,288		
	Account Total	0	0	650,331	650,331	0	0
140030-00000	CLINIC-DIAGNOSTIC SCIENCE Expense						
	Salaries - Non-Faculty				202,873		
	Operations and Maintenance				36,542		
	Account Total	0	0	239,415	239,415	0	0
140040-00000	CLINIC-GENERAL DENTISTRY Expense						
	Salaries - Non-Faculty				330,056		
	Account Total	0	0	330,056	330,056	0	0
140045-00000	CLINIC-AEGD Expense						
	Salaries - Non-Faculty				232,664		
	Operations and Maintenance				20,000		
	Account Total	0	0	252,664	252,664	0	0
140050-00000	CLINIC-ORAL SURGERY Expense						
	Salaries - Non-Faculty				225,778		
	Operations and Maintenance				6,000		
	Account Total	0	0	231,778	231,778	0	0
140060-00000	CLINIC-ORTHODONTICS Expense						
	Salaries - Non-Faculty				351,525		
	Account Total	0	0	351,525	351,525	0	0
140070-00000	CLINIC-PEDIATRIC DENTISTRY Expense						
	Salaries - Non-Faculty				158,572		
	Operations and Maintenance				27,769		
	Account Total	0	0	186,341	186,341	0	0
140080-00000	CLINIC-PERIODONTICS Expense						
	Salaries - Non-Faculty				292,430		
	Account Total	0	0	292,430	292,430	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140100-00000	CLINIC-3RD FLOOR DISPENSARY						
	Expense						
	Salaries - Non-Faculty				604,325		
	Account Total	0	0	604,325	604,325	0	0
140110-00000	CLINIC-ENDODONTICS						
	Expense						
	Salaries - Non-Faculty				158,230		
	Operations and Maintenance				70,581		
	Account Total	0	0	228,811	228,811	0	0
140120-00000	CLINIC-GRADUATE PROSTHODONTICS						
	Expense						
	Operations and Maintenance				56,000		
	Account Total	0	0	56,000	56,000	0	0
140140-00000	CLINIC-RESTORATIVE SCIENCE						
	Expense						
	Salaries - Non-Faculty				848,444		
	Account Total	0	0	848,444	848,444	0	0
140150-00000	CLINIC-DENTAL HYGIENE						
	Expense						
	Salaries - Non-Faculty				42,095		
	Account Total	0	0	42,095	42,095	0	0
150001-00000	HSC SENIOR VP - STATE FUNDS						
	Expense						
	Salaries - Non-Faculty				820,217		
	Wages				7,000		
	Benefits				5,000		
	Operations and Maintenance				479,167		
	Account Total	0	0	1,311,384	1,311,384	0	0
150002-00000	FINANCE AND ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				1,798,391		
	Wages				30,000		
	Benefits				30,000		
	Operations and Maintenance				305,613		
	Account Total	0	0	2,164,004	2,164,004	0	0
150003-00000	HSC PUBLIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				633,947		
	Wages				5,000		
	Benefits				7,000		
	Operations and Maintenance				128,527		
	Account Total	0	0	774,474	774,474	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150004-00000	TAMU STUDENT SERVICES CONTRACT Expense						
	Operations and Maintenance				855,494		
	Account Total	0	0	855,494	855,494	0	0
150007-00000	INFORMATION RESOURCES Expense						
	Salaries - Non-Faculty				188,887		
	Wages				14,000		
	Benefits				1,250		
	Operations and Maintenance				272,487		
	Equipment (Capitalized)				80,000		
	Account Total	0	0	556,624	556,624	0	0
150010-00000	TTVN, DS3 & CIS ASSESSMENTS Expense						
	Operations and Maintenance				274,856		
	Account Total	0	0	274,856	274,856	0	0
150011-00000	HSC GENERAL COUNSEL Expense						
	Salaries - Non-Faculty				65,500		
	Operations and Maintenance				4,500		
	Account Total	0	0	70,000	70,000	0	0
150017-00000	ACADEMIC AFFAIRS Expense						
	Salaries - Non-Faculty				739,017		
	Benefits				7,000		
	Operations and Maintenance				161,417		
	Account Total	0	0	907,434	907,434	0	0
150021-00000	MAINTENANCE CONTRACTS-OIT Expense						
	Operations and Maintenance				33,000		
	Account Total	0	0	33,000	33,000	0	0
150022-00000	RECEIVING & CENTRAL STORES Expense						
	Salaries - Non-Faculty				51,116		
	Operations and Maintenance				1,000		
	Account Total	0	0	52,116	52,116	0	0
150023-00000	DEAN'S DIRECT REPORTS - ADMIN Expense						
	Salaries - Non-Faculty				1,179,411		
	Account Total	0	0	1,179,411	1,179,411	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150024-00000	FINANCIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				488,732		
	Operations and Maintenance				27,885		
	Account Total	0	0	516,617	516,617	0	0
150026-00000	ASSOC DEAN FOR FINANCE						
	Expense						
	Salaries - Non-Faculty				200,017		
	Operations and Maintenance				6,046		
	Account Total	0	0	206,063	206,063	0	0
150027-00000	COD GENERAL INSTITUTIONAL						
	Expense						
	Operations and Maintenance				540,717		
	Account Total	0	0	540,717	540,717	0	0
150030-00000	STAFF RECRUITMENT						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
150033-00000	COMMUNICATION AND DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				314,773		
	Operations and Maintenance				23,472		
	Account Total	0	0	338,245	338,245	0	0
150035-00000	PURCHASING						
	Expense						
	Salaries - Non-Faculty				195,419		
	Operations and Maintenance				4,987		
	Account Total	0	0	200,406	200,406	0	0
150039-00000	MEDIA RESOURCES						
	Expense						
	Salaries - Non-Faculty				195,055		
	Account Total	0	0	195,055	195,055	0	0
150040-00000	ANIMAL RESOURCE UNIT						
	Expense						
	Salaries - Non-Faculty				90,869		
	Operations and Maintenance				2,443		
	Account Total	0	0	93,312	93,312	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150045-00000	HSC WIDE EXPENSES-ACADEMIC Expense						
	Salaries - Non-Faculty				65,500		
	Operations and Maintenance				4,500		
	Account Total	0	0	70,000	70,000	0	0
150055-00000	GOVERNMENTAL AFFAIRS Expense						
	Salaries - Non-Faculty				420,311		
	Wages				5,000		
	Benefits				4,500		
	Operations and Maintenance				145,452		
	Account Total	0	0	575,263	575,263	0	0
150056-00000	INSTITUTIONAL ADVANCEMENT Expense						
	Salaries - Non-Faculty				68,251		
	Operations and Maintenance				135,659		
	Account Total	0	0	203,910	203,910	0	0
150061-00000	IT-ACADEMIC SUPPORT Expense						
	Salaries - Non-Faculty				838,409		
	Wages				65,000		
	Benefits				7,000		
	Account Total	0	0	3,130,538	910,409	2,220,129	2,220,129
150061-10000	INFORMATION RESOURCES - SUPPORT Expense						
	Salaries - Non-Faculty				1,019,892		
	Wages				30,000		
	Benefits				9,000		
	Account Total	0	0	0	1,058,892	1,058,892-	1,058,892-
150061-20000	INFORMATION RESOURCES - NETWORK SVC Expense						
	Salaries - Non-Faculty				122,694		
	Benefits				1,200		
	Account Total	0	0	0	123,894	123,894-	123,894-
150061-30000	INFORMATION RESOURCES - SYSTEM SVC Expense						
	Salaries - Non-Faculty				412,159		
	Benefits				3,500		
	Account Total	0	0	0	415,659	415,659-	415,659-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150061-40000	INFORMATION RESOURCES - A/V SERVICE Expense						
	Salaries - Non-Faculty				169,956		
	Benefits				1,500		
	Account Total	0	0	0	171,456	171,456-	171,456-
150061-50000	INFORMATION RESOURCES - WEB SERVICE Expense						
	Salaries - Non-Faculty				229,233		
	Benefits				2,000		
	Account Total	0	0	0	231,233	231,233-	231,233-
150061-60000	INFORMATION RESOURCES - DEVELOPMENT Expense						
	Salaries - Non-Faculty				216,995		
	Benefits				2,000		
	Account Total	0	0	0	218,995	218,995-	218,995-
150064-00000	BIOPHARMACEUTICAL CONSORTIUM Expense						
	Operations and Maintenance				340,220		
	Account Total	0	0	870,385	340,220	530,165	530,165
150064-35600	MAJETI START-UP FUNDS Expense						
	Salaries - Non-Faculty				126,517		
	Benefits				468		
	Operations and Maintenance				24,396		
	Account Total	0	0	0	151,381	151,381-	151,381-
150064-35601	KHAN START-UP FUNDS Expense						
	Salaries - Non-Faculty				95,001		
	Benefits				272		
	Operations and Maintenance				83,511		
	Equipment (Capitalized)				200,000		
	Account Total	0	0	0	378,784	378,784-	378,784-
151000-00000	HSC - REAPPROPRIATED BALANCES Expense						
	Operations and Maintenance				1,429,080		
	Account Total	3,792,470	0	2,363,390-	1,429,080	3,792,470-	0
152000-00000	BENEFITS PAID BY THE STATE Expense						
	Benefits				18,933,333		
	Account Total	0	0	18,933,333	18,933,333	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
152001-00000	BENEFITS FOR MEDICAL EDUCATION						
	Expense						
	Benefits				5,122,010		
	Operations and Maintenance				850,000		
	Account Total	0	0	5,972,010	5,972,010	0	0
159000-00000	ADMISSIONS-COLLEGE OF MEDICINE						
	Expense						
	Salaries - Non-Faculty				450,699		
	Account Total	0	0	0	450,699	450,699-	450,699-
159001-00000	STUDENT AFFAIRS BCS CAMPUS - COM						
	Expense						
	Salaries - Non-Faculty				718,261		
	Account Total	0	0	0	718,261	718,261-	718,261-
159001-66691	CS-HARRIELL 466691 AGGIE DOC INIT						
	Expense						
	Salaries - Non-Faculty				9,433		
	Account Total	0	0	0	9,433	9,433-	9,433-
159002-00000	STUDENT AFFAIRS TEMPLE CAMPUS - COM						
	Expense						
	Salaries - Non-Faculty				169,911		
	Account Total	0	0	0	169,911	169,911-	169,911-
159008-00000	SPH-OFFICE OF ACADEMIC AFFAIRS						
	Expense						
	Salaries - Faculty				201,000		
	Salaries - Non-Faculty				84,804		
	Benefits				1,000		
	Account Total	0	0	305,641	286,804	18,837	18,837
159008-26230	SPH-SOUTH TX I/O & SMALL CLASS						
	Expense						
	Salaries - Non-Faculty				18,637		
	Benefits				200		
	Account Total	0	0	0	18,837	18,837-	18,837-
159009-00000	SPH-OFFICE OF STUDENT AFFAIRS						
	Expense						
	Salaries - Non-Faculty				85,850		
	Benefits				1,500		
	Account Total	0	0	129,845	87,350	42,495	42,495

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
159009-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Non-Faculty				41,995		
	Benefits				500		
	Account Total	0	0	0	42,495	42,495-	42,495-
159010-00000	FACULTY DEVELOPMENT-COM Expense						
	Salaries - Non-Faculty				527,463		
	Account Total	0	0	0	527,463	527,463-	527,463-
159013-00000	ADMISSIONS & RECRUITMENT Expense						
	Salaries - Faculty				13,505		
	Salaries - Non-Faculty				221,383		
	Operations and Maintenance				11,081		
	Account Total	0	0	245,969	245,969	0	0
159016-00000	STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				236,139		
	Account Total	0	0	236,139	236,139	0	0
159017-00000	STUDENT DEVELOPMENT Expense						
	Salaries - Non-Faculty				61,405		
	Account Total	0	0	61,405	61,405	0	0
159021-00000	STUDENT HEALTH CLINIC Expense						
	Salaries - Non-Faculty				40,708		
	Account Total	0	0	40,708	40,708	0	0
164100-00000	CAMPUS OPERATIONS Expense						
	Salaries - Non-Faculty				2,583,575		
	Wages				724,638		
	Benefits				68,298		
	Utilities				2,052,017		
	Operations and Maintenance				2,829,128		
	Account Total	0	0	8,257,656	8,257,656	0	0
164101-00000	MAINTENANCE OUTSOURCE Expense						
	Salaries - Non-Faculty				162,072		
	Account Total	0	0	323,884	162,072	161,812	161,812

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164101-10000	FACILITIES-BRYAN Expense						
	Salaries - Non-Faculty				74,031		
	Account Total	0	0	0	74,031	74,031-	74,031-
164101-20000	FACILITIES-COLLEGE STATION Expense						
	Salaries - Non-Faculty				51,825		
	Account Total	0	0	0	51,825	51,825-	51,825-
164101-60000	FACILITIES-MCALLEN Expense						
	Salaries - Non-Faculty				35,956		
	Account Total	0	0	0	35,956	35,956-	35,956-
164102-00000	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				487,738		
	Account Total	0	0	699,483	487,738	211,745	211,745
164102-30000	EHS-DALLAS Expense						
	Salaries - Non-Faculty				61,251		
	Account Total	0	0	0	61,251	61,251-	61,251-
164102-40000	EHS-HOUSTON Expense						
	Salaries - Non-Faculty				52,014		
	Account Total	0	0	0	52,014	52,014-	52,014-
164102-50000	EHS-KINGSVILLE Expense						
	Salaries - Non-Faculty				37,184		
	Account Total	0	0	0	37,184	37,184-	37,184-
164102-60000	EHS-MCALLEN Expense						
	Salaries - Non-Faculty				9,296		
	Account Total	0	0	0	9,296	9,296-	9,296-
164102-80000	EHS-TEMPLE Expense						
	Salaries - Non-Faculty				52,000		
	Account Total	0	0	0	52,000	52,000-	52,000-
164103-00000	SECURITY Expense						
	Salaries - Non-Faculty				18,383		
	Account Total	0	0	808,249	18,383	789,866	789,866

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164103-10000	SECURITY-BRYAN Expense						
	Salaries - Non-Faculty				191,447		
	Account Total	0	0	0	191,447	191,447-	191,447-
164103-30000	SECURITY-DALLAS Expense						
	Salaries - Non-Faculty				297,535		
	Account Total	0	0	0	297,535	297,535-	297,535-
164103-40000	SECURITY-HOUSTON Expense						
	Salaries - Non-Faculty				161,924		
	Account Total	0	0	0	161,924	161,924-	161,924-
164103-70000	SECURITY-ROUND ROCK Expense						
	Salaries - Non-Faculty				138,960		
	Account Total	0	0	0	138,960	138,960-	138,960-
164105-00000	UTILITIES Expense						
	Salaries - Non-Faculty				317,423		
	Account Total	0	0	369,978	317,423	52,555	52,555
164105-10000	UTILITIES-BRYAN Expense						
	Salaries - Non-Faculty				52,555		
	Account Total	0	0	0	52,555	52,555-	52,555-
180007-00000	CBHEC-COASTAL BEND HEALTH ED CTR Expense						
	Salaries - Non-Faculty				464,471		
	Benefits				4,645		
	Operations and Maintenance				78,135		
	Account Total	0	0	1,221,173	547,251	673,922	673,922
180017-00000	CBHEC-DIABETES EDUCATION CENTER Expense						
	Salaries - Non-Faculty				520,087		
	Wages				20,000		
	Benefits				5,201		
	Operations and Maintenance				71,000		
	Account Total	0	0	0	616,288	616,288-	616,288-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180018-00000	CBHEC-HEALTH CAREERS RECRUITMENT Expense						
	Salaries - Non-Faculty				35,815		
	Benefits				358		
	Operations and Maintenance				2,500		
	Account Total	0	0	0	38,673	38,673-	38,673-
180023-00000	CBHEC-CONTINUING MEDICAL EDUCATION Expense						
	Salaries - Non-Faculty				126,817		
	Benefits				1,268		
	Operations and Maintenance				17,500		
	Account Total	0	0	0	145,585	145,585-	145,585-
180035-00000	CBHEC-COMMUNITY HEALTH Expense						
	Salaries - Non-Faculty				115,874		
	Benefits				1,159		
	Operations and Maintenance				3,350		
	Account Total	0	0	0	120,383	120,383-	120,383-
181000-00000	PHARMACY SPECIAL ITEM-INSTRUCTION Expense						
	Salaries - Faculty				1,238,172		
	Benefits				5,400		
	Account Total	0	0	1,243,572	1,243,572	0	0
181001-00000	PHARMACY SPECIAL ITEM-ACADEMIC SUPP Expense						
	Salaries - Non-Faculty				296,000		
	Benefits				4,000		
	Account Total	0	0	300,000	300,000	0	0
182001-00000	COM EXPANSION-REGENERATIVE MEDICINE Expense						
	Salaries - Faculty				54,179		
	Salaries - Non-Faculty				63,016		
	Account Total	0	0	0	117,195	117,195-	117,195-
182001-00001	IRM-PROCKOP-SALARY SAVINGS Expense						
	Salaries - Faculty				342,140		
	Salaries - Non-Faculty				107,088		
	Account Total	0	0	0	449,228	449,228-	449,228-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182001-00004	IRM-A SHETTY SALARY SAVINGS						
	Expense						
	Salaries - Faculty				7,734		
	Salaries - Non-Faculty				23,049		
	Account Total	0	0	0	30,783	30,783-	30,783-
182001-00008	IRM-TJ BARTOSH SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				32,394		
	Account Total	0	0	0	32,394	32,394-	32,394-
182001-00012	IRM-FEI LIU SALARY SAVINGS						
	Expense						
	Salaries - Faculty				40,064		
	Salaries - Non-Faculty				8,705		
	Account Total	0	0	0	48,769	48,769-	48,769-
182001-00014	IRM-RYANG HWA LEE SALARY SAVINGS						
	Expense						
	Salaries - Faculty				87,478		
	Salaries - Non-Faculty				13,391		
	Account Total	0	0	0	100,869	100,869-	100,869-
182001-00016	IRM-C GREGORY SALARY SAVINGS						
	Expense						
	Salaries - Faculty				33,371		
	Account Total	0	0	0	33,371	33,371-	33,371-
182001-61186	CS PROCKOP 461186						
	Expense						
	Salaries - Faculty				53,189		
	Salaries - Non-Faculty				3,013		
	Account Total	0	0	0	56,202	56,202-	56,202-
182001-64931	CS-BARTOSH/PROCKOP SRS 464931						
	Expense						
	Salaries - Faculty				1,833		
	Account Total	0	0	0	1,833	1,833-	1,833-
182001-66591	CS GREGORY SRS 466591						
	Expense						
	Salaries - Faculty				3,556		
	Account Total	0	0	0	3,556	3,556-	3,556-
182002-00000	COM EXPANSION-ROUND ROCK						
	Expense						
	Salaries - Faculty				270,275		
	Salaries - Non-Faculty				1,479,968		
	Account Total	0	0	0	1,750,243	1,750,243-	1,750,243-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182003-00000	PREVENTIVE MEDICINE Expense						
	Salaries - Faculty				35,108		
	Salaries - Non-Faculty				192,885		
	Account Total	0	0	0	227,993	227,993-	227,993-
182009-00000	EXPANSION-GME/CME Expense						
	Salaries - Non-Faculty				79,940		
	Account Total	0	0	0	79,940	79,940-	79,940-
182011-00000	EXPANSION-BCS CAMPUS ADMINISTRATION Expense						
	Salaries - Faculty				70,625		
	Salaries - Non-Faculty				321,283		
	Account Total	0	0	0	391,908	391,908-	391,908-
182401-00000	EXPANSION-CCTM Expense						
	Salaries - Non-Faculty				397,230		
	Account Total	0	0	0	397,230	397,230-	397,230-
182401-63041	63041 - HUSTON COST SHARE Expense						
	Salaries - Non-Faculty				48,896		
	Account Total	0	0	0	48,896	48,896-	48,896-
182402-00000	EXPANSION - PSYCH TEMPLE CAMPUS Expense						
	Salaries - Non-Faculty				3,297		
	Account Total	0	0	0	3,297	3,297-	3,297-
182403-00000	EXPANSION-SURG TEMPLE CAMPUS Expense						
	Salaries - Faculty				328,227		
	Salaries - Non-Faculty				38,059		
	Account Total	0	0	0	366,286	366,286-	366,286-
182403-10000	SURGERY-HEIN Expense						
	Salaries - Non-Faculty				35,633		
	Account Total	0	0	0	35,633	35,633-	35,633-
182403-20000	SURGERY-NEWELL ROGERS Expense						
	Salaries - Non-Faculty				8,395		
	Account Total	0	0	0	8,395	8,395-	8,395-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182403-40000	SURGERY-SHAPIRO						
	Expense						
	Salaries - Faculty				3,334		
	Salaries - Non-Faculty				31,320		
	Account Total	0	0	0	34,654	34,654-	34,654-
182403-65821	CS-465821-NEWLL ROGERS						
	Expense						
	Salaries - Faculty				6,047		
	Account Total	0	0	0	6,047	6,047-	6,047-
183000-00000	HEALTHY SOUTH TEXAS						
	Expense						
	Operations and Maintenance				2,616,396		
	Account Total	0	0	2,616,396	2,616,396	0	0
183000-00100	HST OFFICE (CORPUS)						
	Expense						
	Salaries - Non-Faculty				306,090		
	Wages				11,316		
	Operations and Maintenance				65,000		
	Account Total	0	0	382,406	382,406	0	0
183000-00300	CADENA-WELL BABIES-PLANNING						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
183000-00400	INFECTIOUS DISEASE-PLANNING						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
183000-00600	PUBLIC HEALTH SCREENING & REFERREL						
	Expense						
	Salaries - Non-Faculty				152,845		
	Operations and Maintenance				45,000		
	Account Total	0	0	197,845	197,845	0	0
183000-00700	ASTHMA PROGRAM						
	Expense						
	Salaries - Non-Faculty				105,530		
	Operations and Maintenance				20,000		
	Account Total	0	0	125,530	125,530	0	0
183000-00710	GENNY CARRILLO						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
183000-00730	DR. KARL SERRAO Expense Operations and Maintenance Account Total	0	0	12,000	12,000	0	0
183000-00810	CBHEC DSME/TELEMEDICINE Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	578,590	578,590	0	0
183000-00870	MAP - MCALLEN Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	71,138	71,138	0	0
183000-00900	EVALUATION AND IT Expense Salaries - Faculty Operations and Maintenance Account Total	0	0	111,667	111,667	0	0
183000-01000	EDUCATION AND TRAINING-5-6 SPH ACTI Expense Salaries - Faculty Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	104,902	104,902	0	0
183000-01200	ADMINISTRATIVE COSTS (HSC) Expense Salaries - Faculty Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	235,526	235,526	0	0
183000-01300	HST DIRECTOR Expense Operations and Maintenance Account Total	0	0	24,000	24,000	0	0
184000-00000	FORENSIC NURSING-INSTRUCTION Expense Salaries - Faculty Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	912,000	912,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
184500-00000	NURSING PROGRAM EXPANSION						
	Expense						
	Salaries - Faculty				148,122		
	Salaries - Non-Faculty				47,698		
	Benefits				1,958		
	Operations and Maintenance				18,222		
	Account Total	0	0	216,000	216,000	0	0
198500-00000	COD BUDGET - E&G CLINIC						
	Revenue						
	Sales and Services		1,500,000				
	Expense						
	Operations and Maintenance				1,500,000		
	Account Total	0	1,500,000	0	1,500,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		143,972,983				
	State Approp - Bene		18,933,333				
	Tuition - State		18,499,720				
	Discounts and Allow		1,050,000-				
	Discounts and Allow		5,000-				
	Exemptions		349,000				
	Contracts and Grant		838,000				
	Sales and Services		8,051,856				
	Investment Income		1,360,000				
	Expense						
	Salaries - Faculty				50,967,660		
	Salaries - Non-Faculty				48,786,593		
	Wages				1,578,742		
	Benefits				25,564,407		
	Utilities				2,052,017		
	Scholarships				485,281		
	Scholarship Discounts				200,000-		
	Operations and Maintenance				41,870,740		
	Equipment (Capitalized)				1,133,242		
	Grand Total	4,010,955	190,949,892	76,044,386-	172,238,682	57,333,176-	53,322,221-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200000-00000	SHSC - DESIGNATED TUITION						
	Revenue						
	Tuition - Designate		4,945,000				
	Expense						
	Scholarships				830,000		
	Account Total	39,803	4,945,000	4,154,803-	830,000	39,803-	0
200009-00000	SAGO ASSESSMENTS						
	Expense						
	Operations and Maintenance				1,637,850		
	Account Total	0	0	1,637,850	1,637,850	0	0
200179-00000	DESIGNATED TUITION-SPH-UNDERGRAD						
	Revenue						
	Tuition - Designate		325,000				
	Expense						
	Operations and Maintenance				594,326		
	Account Total	0	325,000	288,326	594,326	19,000	19,000
200179-00001	UG MCALLEN DESIGNATED						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	0	1,500	1,500-	1,500-
200179-00002	UG DESIGNATED COLLEGE STATION						
	Expense						
	Operations and Maintenance				17,500		
	Account Total	0	0	0	17,500	17,500-	17,500-
200180-00000	DESIGNATED TUITION-COM						
	Revenue						
	Tuition - Designate		1,300,000				
	Account Total	0	1,300,000	1,030,226	0	2,330,226	2,330,226
200183-00000	DESIGNATED TUITION-SPH-GRADUATE						
	Revenue						
	Tuition - Designate		240,000				
	Expense						
	Wages				25,000		
	Operations and Maintenance				383,148		
	Account Total	0	240,000	229,540	408,148	61,392	61,392
200183-12000	SPH PUBLIC HEALTH PRACTICE						
	Expense						
	Benefits				25		
	Account Total	0	0	0	25	25-	25-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200183-26230	SRPH - MCALLEN RECRUITMENT Expense Operations and Maintenance				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
200183-26240	SPH - ENVIRONMENTAL OCCUPATIONAL HE Expense Benefits				2,400		
	Account Total	0	0	0	2,400	2,400-	2,400-
200183-26250	EPI/BIOS Expense Benefits				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
200183-26260	HEALTH POLICY MANAGEMENT Expense Benefits				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
200183-26261	SPH MHA PROGRAM Expense Operations and Maintenance				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
200183-26270	HEALTH PROMOTION COMM HLTH SCIENCES Expense Benefits				3,000		
	Account Total	0	0	0	3,000	3,000-	3,000-
200183-59008	ACADEMIC AFFAIRS Expense Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200183-59009	SPH STUDENT AFFAIRS Expense Benefits Operations and Maintenance				25 10,000		
	Account Total	0	0	0	10,025	10,025-	10,025-
200183-64263	CS WOW 464263 - ORY Expense Salaries - Faculty				3,383		
	Account Total	0	0	0	3,383	3,383-	3,383-

TEXAS A&M HEALTH SCIENCE CTR
 FY 2018 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200183-65042	CS - MCLEROY DHHS OAH Expense						
	Salaries - Faculty				3,514		
	Account Total	0	0	0	3,514	3,514-	3,514-
200183-65171	CS ACTIVE COMM LIV 465171 ORY Expense						
	Salaries - Faculty				339		
	Account Total	0	0	0	339	339-	339-
200183-65411	CS NIH PHYS ACT 465411 ORY Expense						
	Salaries - Faculty				2,030		
	Account Total	0	0	0	2,030	2,030-	2,030-
200183-66601	CS HRSA CORE 466601 BOLIN Expense						
	Salaries - Faculty				57		
	Account Total	0	0	0	57	57-	57-
200183-66781	CS HRSA 466781 BURDINE Expense						
	Salaries - Faculty				619		
	Account Total	0	0	0	619	619-	619-
200183-67010	SPH COMMUNICATIONS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200184-00000	DESIGNATED TUITION-PHARMACY Revenue						
	Tuition - Designate		500,000				
	Expense						
	Operations and Maintenance				907,303		
	Account Total	0	500,000	468,435	907,303	61,132	61,132
200184-03500	OFFICE OF THE DEAN Expense						
	Operations and Maintenance				25,577		
	Account Total	0	0	0	25,577	25,577-	25,577-
200184-03510	STUDENT AFFAIRS Expense						
	Operations and Maintenance				2,838		
	Account Total	0	0	0	2,838	2,838-	2,838-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200184-03520	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				1,556		
	Account Total	0	0	0	1,556	1,556-	1,556-
200184-03530	FINANCE AND ADMINISTRATION						
	Expense						
	Operations and Maintenance				9,498		
	Account Total	0	0	0	9,498	9,498-	9,498-
200184-03540	PHARMACEUTICAL SCIENCES						
	Expense						
	Operations and Maintenance				2,557		
	Account Total	0	0	0	2,557	2,557-	2,557-
200184-03550	PHARMACY PRACTICE						
	Expense						
	Benefits				7,102		
	Operations and Maintenance				426		
	Account Total	0	0	0	7,528	7,528-	7,528-
200184-03560	DESIGNATED TUITION-PHARMACY						
	Expense						
	Operations and Maintenance				293		
	Account Total	0	0	0	293	293-	293-
200184-03570	OFFICE OF EXPERIENTIAL EDUCATION						
	Expense						
	Operations and Maintenance				298		
	Account Total	0	0	0	298	298-	298-
200184-13500	OFFICE OF THE DEAN						
	Expense						
	Salaries - Non-Faculty				196		
	Benefits				153		
	Operations and Maintenance				1,397		
	Account Total	0	0	0	1,746	1,746-	1,746-
200184-13510	STUDENT AFFAIRS - COLLEGE STATION						
	Expense						
	Operations and Maintenance				166		
	Account Total	0	0	0	166	166-	166-
200184-28017	PRF-PHARMACEUTICAL RESEARCH FACILIT						
	Expense						
	Operations and Maintenance				129		
	Account Total	0	0	0	129	129-	129-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200184-35504	CHOUDHURY START-UP (2K) Expense Scholarships				2,584		
	Operations and Maintenance				1,900		
	Account Total	0	0	0	4,484	4,484-	4,484-
200184-55555	TRAVEL Expense Operations and Maintenance				48		
	Account Total	0	0	0	48	48-	48-
200184-99998	CAMPUS MAIL Expense Operations and Maintenance				2,596		
	Account Total	0	0	0	2,596	2,596-	2,596-
200184-99999	COLLEGE STATION WORK ORDERS Expense Operations and Maintenance				1,818		
	Account Total	0	0	0	1,818	1,818-	1,818-
200185-00000	DESIGNATED TUITION-NURSING Revenue Tuition - Designate		660,000				
	Expense Operations and Maintenance				589,606		
	Equipment (Capitalized)				10,000		
	Account Total	0	660,000	60,394-	599,606	0	0
200189-00000	DESIGNATED TUITION-SPH-MADDOCK SUPP Account Total	50,075	0	0	0	0	50,075
200189-00001	OFFICE OF STUDENT AFFAIRS Expense Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200189-00003	DESIGNATED ADMINISTRATION Expense Benefits				75		
	Operations and Maintenance				40,000		
	Account Total	0	0	0	40,075	40,075-	40,075-
202040-00000	INTEREST INCOME Revenue Investment Income		832,109				
	Account Total	1,178,203	832,109	2,010,312-	0	1,178,203-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202041-00000	DISCRETIONARY-OIT Expense						
	Wages				3,000		
	Operations and Maintenance				5,000		
	Account Total	3,000	0	5,000	8,000	3,000-	0
202043-00000	DISCRETIONARY-PUBLIC AFFAIRS Expense						
	Wages				2,500		
	Benefits				250		
	Operations and Maintenance				2,250		
	Account Total	0	0	5,000	5,000	0	0
202045-00000	DISCRETIONARY-GOVERNMENTAL AFFAIRS Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202047-00000	DISCRETIONARY-FINANCE & ADMIN Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202057-00000	WEHNER WELCH CHAIR SUPPORT - COM Expense						
	Salaries - Non-Faculty				17,100		
	Account Total	0	0	0	17,100	17,100-	17,100-
202059-00000	SPH DEAN'S EXCELLENCE FUNDS Expense						
	Benefits				50,000		
	Account Total	117,529	0	0	50,000	50,000-	67,529
202059-21000	REDI PILOT AWARD - APPIAH Expense						
	Benefits				1,200		
	Account Total	0	0	0	1,200	1,200-	1,200-
202059-22000	SPH OFFICE OF RESEARCH Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	0	4,000	4,000-	4,000-
202059-24000	SRHRC BASELINE FUNDING - BOLIN Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				3,000		
	Account Total	0	0	0	13,000	13,000-	13,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202059-30000	REDI PILOT AWARD - CIZMAS						
	Expense						
	Benefits				750		
	Account Total	0	0	0	750	750-	750-
202059-44000	GORMAN - RESEARCH INTEGRITY						
	Expense						
	Salaries - Non-Faculty				8,740		
	Account Total	0	0	0	8,740	8,740-	8,740-
202059-55000	ENVIRONMENTAL GRAND CHALLENGE-HORNEY						
	Expense						
	Salaries - Faculty				4,339		
	Benefits				1,800		
	Account Total	0	0	0	6,139	6,139-	6,139-
202059-56000	REDI PILOT AWARD - MCMAUGHAN						
	Expense						
	Benefits				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
202059-57000	COSTA RICA PROJECT - QUIRAM						
	Expense						
	Salaries - Non-Faculty				21,850		
	Benefits				5,000		
	Account Total	0	0	0	26,850	26,850-	26,850-
202059-67050	DEAN MADDOCK - STARTUP						
	Expense						
	Benefits				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
202059-68000	POSTDOC-SHARMA						
	Expense						
	Benefits				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-
202059-68010	ENVIRONMENTAL-SUSTAINABILITY/SHARMA						
	Expense						
	Benefits				500		
	Account Total	0	0	0	500	500-	500-
202059-89000	OFFICE OF CULTURAL DIVERSITY						
	Expense						
	Benefits				750		
	Account Total	0	0	0	750	750-	750-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202059-89010	BUSH/SPH SEED GRANT-MCKYER/BURDINE						
	Expense						
	Benefits				100		
	Account Total	0	0	0	100	100-	100-
202059-89050	STARTUP FUNDS - MCKYER, L.						
	Expense						
	Benefits				500		
	Account Total	0	0	0	500	500-	500-
202059-92000	REDI PILOT AWARD - XU						
	Expense						
	Benefits				500		
	Account Total	0	0	0	500	500-	500-
203000-00000	COM SERVICES						
	Revenue						
	Sales and Services		32,000				
	Expense						
	Operations and Maintenance				32,000		
	Account Total	0	32,000	0	32,000	0	0
203100-00000	MSRDP-COM-ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				615,278		
	Benefits				156,465		
	Utilities				4,000		
	Operations and Maintenance				3,237,623		
	Account Total	0	0	0	4,013,366	4,013,366-	4,013,366-
203101-00000	MSRDP-COM-FAMILY MEDICINE						
	Revenue						
	Sales and Services		4,601,180				
	Expense						
	Salaries - Faculty				1,738,931		
	Salaries - Non-Faculty				1,363,682		
	Wages				12,960		
	Benefits				596,370		
	Utilities				3,450		
	Operations and Maintenance				858,770		
	Account Total	0	4,601,180	0	4,574,163	27,017	27,017

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203103-00000	MSRDP-COM-BEHAVIORAL HEALTH SVC						
	Revenue						
	Sales and Services		362,720				
	Expense						
	Salaries - Faculty				370,599		
	Salaries - Non-Faculty				35,828		
	Wages				3,240		
	Benefits				99,697		
	Operations and Maintenance				16,600		
	Account Total	0	362,720	0	525,964	163,244-	163,244-
203106-00000	MSRDP-COM-CLINICAL PATHOLOGY						
	Revenue						
	Sales and Services		8,400				
	Expense						
	Operations and Maintenance				8,400		
	Account Total	0	8,400	0	8,400	0	0
203108-00000	MSRDP-GRADUATE MEDICAL EDUCATION						
	Revenue						
	Sales and Services		3,676,000				
	Expense						
	Salaries - Non-Faculty				1,017,200		
	Wages				31,320		
	Benefits				249,519		
	Utilities				1,400		
	Operations and Maintenance				160,000		
	Account Total	0	3,676,000	0	1,459,439	2,216,561	2,216,561
203110-00001	UNCOMPENSATED CARE						
	Revenue						
	Sales and Services		1,200,000				
	Account Total	0	1,200,000	0	0	1,200,000	1,200,000
203110-00004	NAIP						
	Revenue						
	Sales and Services		520,000				
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	520,000	0	300,000	220,000	220,000
203110-00005	HPSA & PCIP						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203112-00000	MSRDP-INTERNAL MEDICINE						
	Revenue						
	Sales and Services		192,700				
	Expense						
	Salaries - Faculty				162,373		
	Wages				1,080		
	Benefits				64,360		
	Operations and Maintenance				10,000		
	Account Total	0	192,700	0	237,813	45,113-	45,113-
203115-00000	MSRDP-COM-CLINICAL SERVICES						
	Revenue						
	Sales and Services		492,500				
	Expense						
	Operations and Maintenance				15,400		
	Account Total	0	492,500	0	15,400	477,100	477,100
203520-00000	CLINIC-PROF SERV-STERILIZATION						
	Revenue						
	Sales and Services		130,000				
	Expense						
	Salaries - Faculty				2,497		
	Salaries - Non-Faculty				49,780		
	Benefits				18,797		
	Operations and Maintenance				58,926		
	Account Total	0	130,000	0	130,000	0	0
203620-00000	PAVILION SURGERY CENTER						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Faculty				3,305		
	Benefits				567		
	Operations and Maintenance				16,128		
	Account Total	0	20,000	0	20,000	0	0
203715-00000	CLINIC-PROF SRV-ORAL SURGERY-PRO SR						
	Revenue						
	Sales and Services		1,800,000				
	Expense						
	Salaries - Faculty				458,576		
	Salaries - Non-Faculty				431,891		
	Benefits				205,273		
	Operations and Maintenance				704,260		
	Account Total	0	1,800,000	0	1,800,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203750-00000	CENTER MAXILLOFACIAL PROSTHODONTICS						
	Revenue						
	Sales and Services		950,000				
	Expense						
	Salaries - Faculty				62,631		
	Salaries - Non-Faculty				84,269		
	Benefits				39,583		
	Operations and Maintenance				763,517		
	Account Total	0	950,000	0	950,000	0	0
203760-00000	IMAGING CENTER						
	Revenue						
	Sales and Services		375,000				
	Expense						
	Salaries - Faculty				22,607		
	Salaries - Non-Faculty				159,670		
	Benefits				67,753		
	Operations and Maintenance				124,970		
	Account Total	0	375,000	0	375,000	0	0
203761-00000	IMAGING CENTER-PRIOR YEAR INCOME						
	Expense						
	Salaries - Faculty				97,987		
	Benefits				18,431		
	Account Total	116,418	0	0	116,418	116,418-	0
205080-00000	1115 WAIVER RHP 8 ANCHOR						
	Revenue						
	Sales and Services		179,810				
	Expense						
	Salaries - Faculty				48,071		
	Salaries - Non-Faculty				131,739		
	Account Total	0	179,810	0	179,810	0	0
205091-00000	COD DSRIP INCENTIVE PAYMENTS						
	Revenue						
	Sales and Services		4,000,000				
	Account Total	0	4,000,000	4,000,000-	0	0	0
205091-00001	PHS - DSRIP						
	Expense						
	Salaries - Faculty				478,700		
	Salaries - Non-Faculty				481,703		
	Benefits				278,517		
	Account Total	0	0	1,200,000	1,238,920	38,920-	38,920-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205091-00002	ADMIN - DSRIP Expense						
	Operations and Maintenance				2,800,000		
	Account Total	38,920	0	2,800,000	2,800,000	0	38,920
205172-00000	POST DISCHARGE COORDINATED CARE						
	Revenue						
	Sales and Services		660,000				
	Expense						
	Salaries - Faculty				75,685		
	Salaries - Non-Faculty				541,670		
	Wages				10,000		
	Benefits				123,471		
	Operations and Maintenance				80,174		
	Account Total	171,000	660,000	0	831,000	171,000-	0
205173-00000	TAMP MEDICAL HOME MODEL						
	Revenue						
	Sales and Services		264,000				
	Account Total	0	264,000	0	0	264,000	264,000
205175-00000	HEALTH FOR ALL						
	Revenue						
	Sales and Services		103,000				
	Expense						
	Salaries - Non-Faculty				90,000		
	Benefits				19,800		
	Account Total	0	103,000	0	109,800	6,800-	6,800-
205177-00000	RURAL TELEHEALTH						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				124,531		
	Benefits				30,000		
	Operations and Maintenance				345,469		
	Account Total	0	500,000	0	500,000	0	0
205178-00000	EB DISEASE MANAGEMENT						
	Revenue						
	Sales and Services		325,000				
	Expense						
	Salaries - Faculty				8,396		
	Salaries - Non-Faculty				54,936		
	Benefits				30,000		
	Operations and Maintenance				231,668		
	Account Total	0	325,000	0	325,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205179-00000	CCHD - MEDICAID ACTIVITY						
	Expense						
	Salaries - Non-Faculty				13,021		
	Benefits				4,500		
	Account Total	24,912	0	0	17,521	17,521-	7,391
205179-29002	CHW TRAINING						
	Expense						
	Salaries - Non-Faculty				391		
	Benefits				500		
	Operations and Maintenance				6,500		
	Account Total	0	0	0	7,391	7,391-	7,391-
205180-00000	RHP 17 ANCHOR DSRIP						
	Revenue						
	Sales and Services		170,797				
	Expense						
	Salaries - Faculty				48,071		
	Salaries - Non-Faculty				122,726		
	Account Total	0	170,797	0	170,797	0	0
206006-00000	SPH SEMINAR SERIES						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				163,144		
	Account Total	0	40,000	0	163,144	123,144-	123,144-
206006-25001	ERGO CENTER - BENDEN						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	25,000	0	2,000	23,000	23,000
206006-26261	ACHE FACHE-MHA HEALTH POLICY						
	Revenue						
	Sales and Services		1,500				
	Account Total	0	1,500	0	0	1,500	1,500
206006-29000	CCHD PROMOTORA TRAINING CEU'S						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				11,478		
	Benefits				2,200		
	Operations and Maintenance				4,500		
	Account Total	0	80,000	0	18,178	61,822	61,822

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206006-57000	OFFICE OF SPECIAL PROGRAMS, QUIRAM						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Salaries - Non-Faculty				15,778		
	Benefits				5,000		
	Operations and Maintenance				3,400		
	Account Total	0	35,000	0	24,178	10,822	10,822
206006-58001	CDSMP & DSMP TRAINING ORY						
	Revenue						
	Sales and Services		1,000				
	Account Total	0	1,000	0	0	1,000	1,000
206006-89000	HDEART-DISPARITIES WORKSHOP						
	Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	0	0	25,000	25,000
206015-00000	CONTINUING EDUCATION						
	Revenue						
	Sales and Services		425,000				
	Expense						
	Salaries - Faculty				65,254		
	Salaries - Non-Faculty				44,058		
	Wages				45,000		
	Benefits				27,800		
	Operations and Maintenance				242,888		
	Account Total	0	425,000	0	425,000	0	0
206023-00000	CBHEC-CME-REGISTRATION FEES						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	65,000	0	65,000	0	0
206024-00000	CBHEC-NUTRITION OUTREACH REGISTRATI						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206025-00000	APHA MEDICATION THERAPY MGMT (MTM)						
	Revenue						
	Sales and Services		2,600				
	Expense						
	Operations and Maintenance				2,600		
	Account Total	0	2,600	0	2,600	0	0
206026-00000	IMMUNOLOGY CONSORTIUM RETREAT						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	3,000	0	0	3,000	3,000-	0
206028-00000	TEXAS MPJE LAW REVIEW COURSE-COP						
	Revenue						
	Sales and Services		7,995				
	Expense						
	Operations and Maintenance				7,995		
	Account Total	0	7,995	0	7,995	0	0
206030-00000	QUANTITATIVE BIOIMAGING CONFERENCE						
	Expense						
	Salaries - Non-Faculty				10,093		
	Account Total	0	0	0	10,093	10,093-	10,093-
207000-00000	TPEG RESIDENT						
	Revenue						
	Investment Income		50,000				
	Expense						
	Scholarships				1,380,235		
	Account Total	0	50,000	1,330,235	1,380,235	0	0
208050-00000	A&M NEED BASED SCHOLARSHIP						
	Revenue						
	Student Financial A		1,029				
	Expense						
	Scholarships				1,029		
	Account Total	0	1,029	0	1,029	0	0
210010-00000	CONFOCAL MICROSCOPY *DR*						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210130-00000	SPH DESIGNATED						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Benefits				700		
	Operations and Maintenance				129,800		
	Account Total	0	2,500	0	130,500	128,000-	128,000-
210130-26270	DESIGNATED - HPCHS						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	0	3,000	3,000-	3,000-
210130-29002	CCHD - BLINN COLLEGE TELEHEALTH						
	Revenue						
	Sales and Services		6,000				
	Account Total	0	6,000	0	0	6,000	6,000
210130-58000	SOCIAL & BEHAVIORAL HLTH - ORY						
	Revenue						
	Sales and Services		125,000				
	Account Total	0	125,000	0	0	125,000	125,000
210230-00000	PHARMACY - DESIGNATED						
	Revenue						
	Sales and Services		750				
	Other Operating Inc		272				
	Expense						
	Operations and Maintenance				4,239		
	Account Total	0	1,022	0	4,239	3,217-	3,217-
210230-35502	DR. LU INSYS THERAPEUTICS						
	Expense						
	Operations and Maintenance				85		
	Account Total	0	0	0	85	85-	85-
210230-35504	CHOUDHURY (TRAVEL EXPENSES)						
	Revenue						
	Sales and Services		750				
	Expense						
	Operations and Maintenance				3		
	Account Total	0	750	0	3	747	747

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210230-35553	DR. PALAKURTHI TESORX PHARMA						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Wages				264		
	Benefits				1		
	Operations and Maintenance				2,180		
	Account Total	0	5,000	0	2,445	2,555	2,555
210260-00000	CBHEC-DIABETES CARE TEAM						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				76,756		
	Operations and Maintenance				23,244		
	Account Total	0	100,000	0	100,000	0	0
210270-00000	HSC SENIOR VP - DESIGNATED						
	Revenue						
	Investment Income		200,001				
	Expense						
	Salaries - Non-Faculty				200,001		
	Account Total	0	200,001	0	200,001	0	0
210320-00000	TAMHSC MCALLEN CAMPUS OPERATIONS						
	Revenue						
	Sales and Services		700				
	Expense						
	Operations and Maintenance				11,000		
	Account Total	10,300	700	0	11,000	10,300-	0
210340-00003	MPIM SERVICE CONTRACT-LFB						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	20,000	0	15,000	5,000	5,000
210340-00006	MPIM SERVICE CONTRACTS-I.V. J.S.						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	6,000	0	0	6,000	6,000-	0
210340-00008	MPIM SERVICE CONTRACTS-DIASORIN						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	18,000	0	0	6,000	6,000-	12,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210340-00011	MPIM SERVICE CONTRACT - LUMINEX Expense Operations and Maintenance				5,000		
	Account Total	9,000	0	0	5,000	5,000-	4,000
210340-00013	ANIMAL EXPERIMENTS-MECHANICAL ENG. Expense Operations and Maintenance				2,088		
	Account Total	4,500	0	0	2,088	2,088-	2,412
210340-00014	AMSMIC Revenue Sales and Services		4,895				
	Expense Salaries - Non-Faculty				3,502		
	Benefits				1,393		
	Account Total	0	4,895	0	4,895	0	0
210390-00000	RURAL HOSPITAL OCCURENCE REPORTER Revenue Sales and Services		40,000				
	Expense Salaries - Non-Faculty				40,196		
	Benefits				8,039		
	Operations and Maintenance				4,000		
	Account Total	0	40,000	0	52,235	12,235-	12,235-
210420-00000	HEALTHCARE DATA INTEGRATION Revenue Sales and Services		363,000				
	Expense Salaries - Non-Faculty				162,293		
	Wages				11,000		
	Benefits				32,458		
	Operations and Maintenance				133,750		
	Account Total	0	363,000	0	339,501	23,499	23,499
210430-50000	GCC-HIGH THROUGHPUT SCREENING Revenue Sales and Services		150,000				
	Expense Salaries - Non-Faculty				72,000		
	Benefits				21,600		
	Operations and Maintenance				56,400		
	Account Total	0	150,000	0	150,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210460-24000	G D ZHOU-SALARY REIMBURSEMENT						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				23,700		
	Benefits				6,300		
	Account Total	0	30,000	0	30,000	0	0
210460-29000	IBT - SALARY REIMBURSEMENT AGREEMEN						
	Expense						
	Salaries - Faculty				6,597		
	Salaries - Non-Faculty				11,073		
	Account Total	0	0	0	17,670	17,670-	17,670-
210470-32000	ATCP SUPPORT, REGISTRATION						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	3,500	0	3,500	0	0
210500-00000	RCHI-INTERQUAL INCOME *DR*						
	Revenue						
	Sales and Services		243,000				
	Expense						
	Salaries - Faculty				13,125		
	Salaries - Non-Faculty				34,133		
	Benefits				10,869		
	Operations and Maintenance				120,000		
	Account Total	0	243,000	0	178,127	64,873	64,873
210520-00000	SPH-CONSULTING CONTRACTS						
	Expense						
	Operations and Maintenance				28,852		
	Account Total	0	0	0	28,852	28,852-	28,852-
210520-42000	CHOT - CONSULTING						
	Revenue						
	Sales and Services		20,000				
	Account Total	0	20,000	0	0	20,000	20,000
210520-68000	UNIVERSITY PALACKEHO - SHARMA SPH						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Salaries - Non-Faculty				6,148		
	Account Total	0	15,000	0	6,148	8,852	8,852

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210540-00000	OIT - SERVICE ASSESSMENTS						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Wages				2,000		
	Operations and Maintenance				1,500		
	Account Total	0	3,500	0	3,500	0	0
210550-00000	RCHI-KSTAR						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Salaries - Faculty				37,010		
	Salaries - Non-Faculty				150,283		
	Benefits				41,204		
	Operations and Maintenance				96,503		
	Account Total	50,000	275,000	0	325,000	50,000-	0
210570-00000	SCOTT & WHITE COLLABORATIVE RSH-PHY						
	Expense						
	Salaries - Non-Faculty				32,818		
	Account Total	0	0	0	32,818	32,818-	32,818-
210580-00000	A/V UPGRADE - RR S306 & S307						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	9,000	0	0	9,000	9,000-	0
210590-44000	HOOK ROYALTY INCOME						
	Expense						
	Salaries - Faculty				24,030		
	Salaries - Non-Faculty				17,915		
	Account Total	0	0	0	41,945	41,945-	41,945-
210610-00000	START-UP CTR FOR MICROBIOTA RSRCH						
	Expense						
	Salaries - Non-Faculty				5,500		
	Benefits				2,000		
	Operations and Maintenance				1,000		
	Account Total	8,500	0	0	8,500	8,500-	0
210620-91001	BUDGET DESIGNATED-INSTRUCTION						
	Revenue						
	Fees		45,110				
	Account Total	0	45,110	0	0	45,110	45,110

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210620-91003	BUDGET DESIGNATED-RESEARCH						
	Revenue						
	Sales and Services		635,000				
	Expense						
	Operations and Maintenance				1,706,743		
	Account Total	684,769-	635,000	1,780,000	1,706,743	708,257	23,488
210670-00000	COMMUNITY ED & OUTREACH PROGRAMS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	20,000	0	0	20,000	20,000-	0
210680-00004	MMPA SERVICE CONTRACTS-JDC						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	1,000	0	0	1,000	1,000-	0
210690-00000	DR. NUTAN, RSH & VISITING SCHOLARS						
	Expense						
	Wages				400		
	Operations and Maintenance				244		
	Account Total	644	0	0	644	644-	0
210700-00000	SPH SERVICES-OTHER CONTRACTED						
	Expense						
	Operations and Maintenance				84,252		
	Account Total	0	0	0	84,252	84,252-	84,252-
210700-25000	HOLLYFRONTIERS - BENDEN						
	Revenue						
	Sales and Services		35,000				
	Account Total	0	35,000	0	0	35,000	35,000
210700-29000	CCHD-BRAZOS VALLEY COG						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Salaries - Non-Faculty				10,748		
	Account Total	0	45,000	0	10,748	34,252	34,252
210700-64000	FEASIBILITY STUDY - SHIPLEY_CENTER						
	Revenue						
	Sales and Services		15,000				
	Account Total	0	15,000	0	0	15,000	15,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210740-00000	SPH ROYALTY REVENUE						
	Revenue						
	Other Operating Inc		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
210790-00000	PROBE SUPPORT						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				19,046		
	Benefits				954		
	Account Total	0	20,000	0	20,000	0	0
210860-00000	KRUSE CHAIR SALARY ACCOUNT - KUO						
	Revenue						
	Sales and Services		55,800				
	Expense						
	Salaries - Faculty				46,000		
	Benefits				9,800		
	Account Total	0	55,800	0	55,800	0	0
210880-00000	RESEARCH SALARY ACCOUNT - S&W						
	Revenue						
	Sales and Services		147,800				
	Expense						
	Salaries - Non-Faculty				110,000		
	Benefits				37,800		
	Account Total	0	147,800	0	147,800	0	0
210900-00000	SPH-NIGERIA REACH CARE FOUNDATION						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	10,000	0	0	10,000	10,000-	0
210910-00000	RCHI-CONSULTING SERVICES						
	Revenue						
	Sales and Services		125,000				
	Expense						
	Salaries - Non-Faculty				159,522		
	Benefits				35,094		
	Operations and Maintenance				10,384		
	Account Total	80,000	125,000	0	205,000	80,000-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210920-00000	RCHI-PEER REVIEW						
	Revenue						
	Sales and Services		520,000				
	Expense						
	Salaries - Non-Faculty				578,939		
	Benefits				133,155		
	Operations and Maintenance				7,906		
	Account Total	200,000	520,000	0	720,000	200,000-	0
210920-65431	COST SHARE FOR 465431						
	Expense						
	Salaries - Non-Faculty				8,848		
	Account Total	0	0	0	8,848	8,848-	8,848-
211050-00000	SELF INSURANCE RESERVES						
	Revenue						
	Fees		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
211070-00000	RESEARCH SALARY ACCOUNT-INTERNAL ME						
	Revenue						
	Sales and Services		58,125				
	Expense						
	Salaries - Faculty				49,468		
	Benefits				8,657		
	Account Total	0	58,125	0	58,125	0	0
211150-00000	DESIGNATED TUITION-COD						
	Revenue						
	Tuition - Designate		1,920,000				
	Expense						
	Operations and Maintenance				1,097,813		
	Account Total	0	1,920,000	822,187-	1,097,813	0	0
211171-00000	COD SUPPORT						
	Revenue						
	Gifts		120,000				
	Sales and Services		32,000				
	Expense						
	Operations and Maintenance				302,000		
	Account Total	150,000	152,000	0	302,000	150,000-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211175-00002	UCT SERVICE						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				22,145		
	Benefits				8,535		
	Operations and Maintenance				9,320		
	Account Total	0	40,000	0	40,000	0	0
211175-00004	HISTOLOGY LAB						
	Revenue						
	Sales and Services		5,500				
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	5,500	0	5,500	0	0
211530-00000	CHILDREN'S MEDICAL CENTER						
	Revenue						
	Sales and Services		923,950				
	Expense						
	Salaries - Faculty				604,765		
	Salaries - Non-Faculty				91,380		
	Benefits				103,871		
	Operations and Maintenance				123,934		
	Account Total	0	923,950	0	923,950	0	0
211540-00000	SCOTTISH RITE						
	Revenue						
	Sales and Services		249,690				
	Expense						
	Salaries - Faculty				209,777		
	Salaries - Non-Faculty				12,343		
	Benefits				36,137		
	Operations and Maintenance				31,433		
	Account Total	40,000	249,690	0	289,690	40,000-	0
211550-00000	BAYLOR MEDICAL CENTER						
	Revenue						
	Sales and Services		428,771				
	Expense						
	Salaries - Faculty				61,154		
	Salaries - Non-Faculty				263,594		
	Benefits				104,023		
	Account Total	0	428,771	0	428,771	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211560-00000	PARKLAND - COUNTY JAIL CONTRACT						
	Revenue						
	Sales and Services		430,414				
	Expense						
	Salaries - Non-Faculty				343,869		
	Benefits				86,545		
	Account Total	0	430,414	0	430,414	0	0
211570-00000	JUVENILE DETENTION CENTER CONTRACT						
	Revenue						
	Sales and Services		116,000				
	Expense						
	Salaries - Non-Faculty				44,830		
	Benefits				17,470		
	Operations and Maintenance				53,700		
	Account Total	0	116,000	0	116,000	0	0
212020-00000	PHARMACY INTERN RECRUITMENT FAIR						
	Revenue						
	Sales and Services		8,250				
	Expense						
	Operations and Maintenance				8,250		
	Account Total	0	8,250	0	8,250	0	0
212070-00000	NURSING QUALITY & SAFETY COLL PROG						
	Revenue						
	Sales and Services		169,000				
	Expense						
	Salaries - Non-Faculty				55,458		
	Benefits				12,755		
	Operations and Maintenance				20,000		
	Account Total	0	169,000	0	88,213	80,787	80,787
212100-00000	CAMPUS OPERATIONS						
	Revenue						
	Investment Income		2,041,415				
	Expense						
	Utilities				4,947,983		
	Account Total	0	2,041,415	2,906,568	4,947,983	0	0
212210-00000	PREVENTIVE MEDICINE-SERVICES						
	Expense						
	Salaries - Non-Faculty				67,026		
	Account Total	0	0	0	67,026	67,026-	67,026-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212250-00000	UP TO DATE REVENUE						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0
212270-00000	VICTORIA - FMR						
	Expense						
	Salaries - Faculty				702,240		
	Salaries - Non-Faculty				259,107		
	Account Total	0	0	0	961,347	961,347-	961,347-
212310-00000	MEDICAID CONTRACT SERVICES						
	Expense						
	Salaries - Non-Faculty				123,193		
	Account Total	0	0	0	123,193	123,193-	123,193-
212320-00000	HIT FEE FOR SERVICES						
	Revenue						
	Sales and Services		110,000				
	Expense						
	Salaries - Non-Faculty				103,593		
	Benefits				23,826		
	Operations and Maintenance				30,000		
	Account Total	47,419	110,000	0	157,419	47,419-	0
212340-00000	CENTER FOR ADVANCED IMAGING						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Salaries - Non-Faculty				47,273		
	Benefits				12,727		
	Account Total	0	60,000	0	60,000	0	0
212350-00000	DADS SITE SURVEY						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Salaries - Non-Faculty				268,868		
	Benefits				61,839		
	Operations and Maintenance				25,000		
	Account Total	40,000	250,000	0	355,707	105,707-	65,707-
212360-00000	Z. CHEN-ENGINEERING PAYROLL SUPPORT						
	Expense						
	Salaries - Faculty				97,840		
	Account Total	0	0	0	97,840	97,840-	97,840-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212360-66481	CS-CHEN-HSC#466481						
	Expense						
	Salaries - Faculty				20,966		
	Account Total	0	0	0	20,966	20,966-	20,966-
212370-00000	ALKHATEEB-SALMAN BIN ABDUL AZIZ UNI						
	Expense						
	Wages				2,930		
	Benefits				11		
	Operations and Maintenance				1,759		
	Account Total	4,700	0	0	4,700	4,700-	0
212390-00000	KSTAR NURSING						
	Expense						
	Salaries - Faculty				28,000		
	Salaries - Non-Faculty				24,848		
	Account Total	0	0	0	52,848	52,848-	52,848-
212420-00000	DR. JAMES ROBERTSON JR. MAKE A DIFF						
	Revenue						
	Sales and Services		7,494				
	Expense						
	Operations and Maintenance				7,494		
	Account Total	0	7,494	0	7,494	0	0
212430-00000	LICENSING/ROYALTY FEE - DR. POTTER						
	Revenue						
	Other Operating Inc		7,496				
	Expense						
	Operations and Maintenance				7,496		
	Account Total	0	7,496	0	7,496	0	0
215000-00000	PUF EQUIPMENT ALLOCATION						
	Expense						
	Operations and Maintenance				7,900,000		
	Account Total	0	0	7,900,000	7,900,000	0	0
215003-00000	PUF-A/V HPEB 11 & 43						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	7,500	0	0	7,500	7,500-	0
215051-00000	PUF-DALLAS A/V						
	Expense						
	Operations and Maintenance				3,300		
	Account Total	3,300	0	0	3,300	3,300-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215052-00000	PUF-DALLAS A/V RM 618 Expense Operations and Maintenance Account Total	2,400	0	0	2,400	2,400-	0
215061-00000	PUF-COP GMP PROJECT Expense Operations and Maintenance Equipment (Capitalized) Account Total	472,389	0	0	472,389	472,389-	0
215099-00000	PUF-EN/HEALTH ALLOCATION Expense Equipment (Capitalized) Account Total	0	0	7,100,000	7,100,000	0	0
220080-00000	GRADUATION/DIPLOMA FEE-CON Revenue Fees Expense Operations and Maintenance Account Total	0	18,000	0	18,000	0	0
220090-00000	GRADUATION/DIPLOMA FEE-COP Revenue Fees Expense Operations and Maintenance Account Total	0	8,600	0	8,600	0	0
220110-00000	GRADUATION/DIPLOMA FEES-SPH Revenue Fees Expense Operations and Maintenance Account Total	0	20,000	0	20,000	0	0
220220-00000	GROSS ANATOMY COURSE FEE Revenue Fees Expense Wages Benefits Operations and Maintenance Account Total	7,350	41,250	0	48,600	7,350-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220230-00000	DISTANCE EDUCATION FEE						
	Revenue						
	Fees		15,000				
	Expense						
	Salaries - Faculty				15,000		
	Account Total	0	15,000	0	15,000	0	0
220250-00000	PROF CURRICULUM APPLICATION FEE						
	Revenue						
	Fees		175,000				
	Expense						
	Wages				14,000		
	Benefits				200		
	Operations and Maintenance				160,800		
	Account Total	0	175,000	0	175,000	0	0
220300-00000	PHARMACY - APPLICATION FEES						
	Revenue						
	Fees		35,000				
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	35,000	0	35,000	0	0
220310-00000	NURSING-PROF LIABILITY FEE						
	Revenue						
	Fees		6,747				
	Expense						
	Operations and Maintenance				6,747		
	Account Total	0	6,747	0	6,747	0	0
220320-00000	NURSING-COURSE FEES						
	Revenue						
	Fees		178,200				
	Expense						
	Wages				39,000		
	Benefits				9,750		
	Operations and Maintenance				129,450		
	Account Total	0	178,200	0	178,200	0	0
220360-00000	DESIGNATED-WAIVERS/EXEMPTIONS						
	Revenue						
	Discounts and Allow		1,090,891-				
	Discounts and Allow		860,000-				
	Exemptions		478,000				
	Expense						
	Scholarships				478,000		
	Scholarship Discounts				1,950,891-		
	Account Total	0	1,472,891-	0	1,472,891-	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220400-00000	NURSING-INSTRUCTIONAL ENHANCEMENT F						
	Revenue						
	Fees		220,064				
	Expense						
	Wages				10,600		
	Benefits				2,650		
	Operations and Maintenance				206,814		
	Account Total	0	220,064	0	220,064	0	0
220410-00000	COM-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		177,480				
	Expense						
	Operations and Maintenance				177,480		
	Account Total	0	177,480	0	177,480	0	0
220420-00000	COP-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		545,284				
	Expense						
	Salaries - Non-Faculty				1,238		
	Wages				3,422		
	Benefits				287		
	Operations and Maintenance				277,154		
	Account Total	0	545,284	0	282,101	263,183	263,183
220420-03500	COP-INSTRUCTIONAL ENHANCEMENT						
	Expense						
	Wages				12,704		
	Benefits				80		
	Operations and Maintenance				43,425		
	Equipment (Capitalized)				7,728		
	Account Total	0	0	0	63,937	63,937-	63,937-
220420-03510	STUDENT AFFAIRS						
	Expense						
	Wages				16,372		
	Benefits				125		
	Account Total	0	0	0	16,497	16,497-	16,497-
220420-03520	ACADEMIC AFFAIRS						
	Expense						
	Wages				23,648		
	Benefits				383		
	Operations and Maintenance				41,049		
	Account Total	0	0	0	65,080	65,080-	65,080-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220420-03530	FINANCE AND ADMINISTRATION Expense						
	Wages				27,696		
	Benefits				102		
	Operations and Maintenance				1,250		
	Account Total	0	0	0	29,048	29,048-	29,048-
220420-03540	PHARMACEUTICAL SCIENCES Expense						
	Wages				12,114		
	Benefits				455		
	Account Total	0	0	0	12,569	12,569-	12,569-
220420-03550	PHARMACY PRACTICE Expense						
	Wages				7,721		
	Benefits				28		
	Account Total	0	0	0	7,749	7,749-	7,749-
220420-03560	PHARMACEUTICAL RESEARCH FACILI Expense						
	Wages				13,770		
	Benefits				101		
	Account Total	0	0	0	13,871	13,871-	13,871-
220420-03570	OFFICE OF EXPERIENTIAL EDUCATION Expense						
	Wages				914		
	Benefits				4		
	Operations and Maintenance				48,445		
	Account Total	0	0	0	49,363	49,363-	49,363-
220420-13500	OFFICE OF THE DEAN - COLLEGE STATIO Expense						
	Wages				2,811		
	Benefits				10		
	Operations and Maintenance				2,248		
	Account Total	0	0	0	5,069	5,069-	5,069-
220450-00000	SPH-INSTRUCTIONAL ENHANCEMENT FEE Revenue						
	Fees		400,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				150,000		
	Benefits				25,000		
	Operations and Maintenance				125,000		
	Account Total	0	400,000	0	400,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220490-00000	SPH - PRACTICUM FEES						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	5,000	0	0	5,000	5,000-	0
220520-00000	LIBRARY ACCESS FEES						
	Revenue						
	Fees		1,430,000				
	Expense						
	Operations and Maintenance				1,430,000		
	Account Total	0	1,430,000	0	1,430,000	0	0
220605-00000	LATE PYMT/RETURNED CHECK FEE-VPAA						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
220630-00000	LATE REGISTRATION FEE-REGISTRAR						
	Revenue						
	Fees		4,500				
	Expense						
	Operations and Maintenance				4,500		
	Account Total	0	4,500	0	4,500	0	0
220640-00000	PHARMACY-PROFESSIONAL ACTIVITY FEES						
	Revenue						
	Fees		193,084				
	Expense						
	Operations and Maintenance				158,475		
	Account Total	0	193,084	0	158,475	34,609	34,609
220640-03500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				15,165		
	Account Total	0	0	0	15,165	15,165-	15,165-
220640-03510	STUDENT AFFAIRS						
	Expense						
	Wages				1,000		
	Benefits				154		
	Operations and Maintenance				1,243		
	Account Total	0	0	0	2,397	2,397-	2,397-
220640-03520	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				10,125		
	Account Total	0	0	0	10,125	10,125-	10,125-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220640-03530	FINANCE AND ADMINISTRATION Expense Operations and Maintenance				7		
	Account Total	0	0	0	7	7-	7-
220640-03540	PHARMACEUTICAL SCIENCES Expense Operations and Maintenance				193		
	Account Total	0	0	0	193	193-	193-
220640-03550	PHARMACY PRACTICE Expense Salaries - Faculty Operations and Maintenance				97 2,958		
	Account Total	0	0	0	3,055	3,055-	3,055-
220640-03570	OFFICE OF EXPERIENTIAL EDUCATION Expense Operations and Maintenance				906		
	Account Total	0	0	0	906	906-	906-
220640-13500	OFFICE OF THE DEAN - COLLEGE STATIO Expense Operations and Maintenance				774		
	Account Total	0	0	0	774	774-	774-
220640-13510	STUDENT AFFAIRS - COLLEGE STATION Expense Operations and Maintenance				132		
	Account Total	0	0	0	132	132-	132-
220640-13540	PHARMACEUTICAL SCIENCES - COLLEGE Expense Operations and Maintenance				1,855		
	Account Total	0	0	0	1,855	1,855-	1,855-
220650-00000	PHARMACY-PROF DEVELOPMENT FEES Revenue Fees		257,445				
	Expense Benefits Operations and Maintenance				29,176 56,545		
	Account Total	0	257,445	0	85,721	171,724	171,724
220650-03500	OFFICE OF THE DEAN Expense Operations and Maintenance				35,172		
	Account Total	0	0	0	35,172	35,172-	35,172-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220650-03510	STUDENT AFFAIRS Expense Operations and Maintenance Account Total	0	0	0	30,756 30,756	30,756-	30,756-
220650-03520	ACADEMIC AFFAIRS Expense Operations and Maintenance Account Total	0	0	0	5,543 5,543	5,543-	5,543-
220650-03530	FINANCE AND ADMINISTRATION Expense Operations and Maintenance Account Total	0	0	0	8,702 8,702	8,702-	8,702-
220650-03540	PHARMACEUTICAL SCIENCES Expense Operations and Maintenance Account Total	0	0	0	23,648 23,648	23,648-	23,648-
220650-03550	PHARMACY PRACTICE Expense Operations and Maintenance Account Total	0	0	0	15,253 15,253	15,253-	15,253-
220650-03570	OFFICE OF EXPERIENTIAL EDUCATION Expense Operations and Maintenance Account Total	0	0	0	42,792 42,792	42,792-	42,792-
220650-13500	OFFICE OF THE DEAN Expense Operations and Maintenance Account Total	0	0	0	5,346 5,346	5,346-	5,346-
220650-13510	STUDENT AFFAIRS - COLLEGE STATION Expense Operations and Maintenance Account Total	0	0	0	1,144 1,144	1,144-	1,144-
220650-13540	PHARMACEUTICAL SCIENCES Expense Operations and Maintenance Account Total	0	0	0	3,336 3,336	3,336-	3,336-
220650-13570	O.E.E - COLLEGE STATION Expense Operations and Maintenance Account Total	0	0	0	32 32	32-	32-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220680-00000	ACADEMIC STUDENT SUPPORT FEE						
	Revenue						
	Fees		170,000				
	Expense						
	Operations and Maintenance				170,000		
	Account Total	0	170,000	0	170,000	0	0
220710-00000	ADVISING SVC FEE-SPH						
	Revenue						
	Fees		60,000				
	Expense						
	Salaries - Non-Faculty				60,000		
	Benefits				5,000		
	Account Total	9,209	60,000	0	65,000	5,000-	4,209
220710-26230	SPH - MCALLEN CAMPUS						
	Expense						
	Salaries - Non-Faculty				3,209		
	Benefits				1,000		
	Account Total	0	0	0	4,209	4,209-	4,209-
220730-00000	CAREER SERVICES-SPH						
	Revenue						
	Fees		115,000				
	Expense						
	Salaries - Non-Faculty				115,000		
	Benefits				15,000		
	Operations and Maintenance				5,000		
	Account Total	27,389	115,000	0	135,000	20,000-	7,389
220730-26230	SPH - MCALLEN CAMPUS						
	Expense						
	Salaries - Non-Faculty				6,389		
	Benefits				1,000		
	Account Total	0	0	0	7,389	7,389-	7,389-
220870-00000	ACADEMIC TECHNOLOGY FEE						
	Revenue						
	Fees		1,500,000				
	Expense						
	Salaries - Non-Faculty				486,223		
	Wages				35,000		
	Benefits				113,000		
	Operations and Maintenance				780,777		
	Equipment (Capitalized)				85,000		
	Account Total	0	1,500,000	0	1,500,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220880-00000	COMPUTER USE FEE						
	Revenue						
	Fees		800,000				
	Expense						
	Operations and Maintenance				600,000		
	Equipment (Capitalized)				200,000		
	Account Total	0	800,000	0	800,000	0	0
220890-00000	CLINICAL SIMULATION FEE						
	Revenue						
	Fees		650,000				
	Expense						
	Operations and Maintenance				575,000		
	Equipment (Capitalized)				75,000		
	Account Total	0	650,000	0	650,000	0	0
220910-00000	SPH EMHA PROGRAM FEE						
	Revenue						
	Fees		250,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				24,468		
	Benefits				6,000		
	Operations and Maintenance				67,032		
	Account Total	0	250,000	0	247,500	2,500	2,500
220910-26261	PHPM - MHA						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-
221020-00000	APPLICATION FEE-GRADUATE-ADM/ACAD R						
	Revenue						
	Fees		1,500				
	Account Total	0	1,500	1,500-	0	0	0
221030-00000	APPLICATION FEE-HYGIENE						
	Revenue						
	Fees		3,300				
	Account Total	0	3,300	3,300-	0	0	0
221050-00000	COD-CLINIC MANAGEMENT FEE						
	Expense						
	Operations and Maintenance				134,000		
	Account Total	0	0	134,000	134,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221055-00000	COD-CLINIC-GEN DENTISTRY						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
221057-00000	COD-CLINIC-AEGD						
	Expense						
	Operations and Maintenance				47,000		
	Account Total	0	0	47,000	47,000	0	0
221058-00000	COD-CLINIC-ORTHODONTICS						
	Expense						
	Operations and Maintenance				96,049		
	Account Total	0	0	96,049	96,049	0	0
221059-00000	COD-CLINIC-DENTAL HYGIENE						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
221065-00000	RETURNED CHECK FEE						
	Revenue						
	Other Operating Inc		700				
	Expense						
	Operations and Maintenance				700		
	Account Total	0	700	0	700	0	0
221070-00000	GRADUATION FEE						
	Revenue						
	Fees		17,000				
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	17,000	0	17,000	0	0
221100-00000	MATRICULATION FEE-D.D.S.						
	Revenue						
	Fees		1,500				
	Expense						
	Operations and Maintenance				500		
	Account Total	0	1,500	1,000-	500	0	0
221110-00000	MATRICULATION FEE-GRADUATE						
	Revenue						
	Fees		600				
	Account Total	0	600	600-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221120-00000	MATRICULATION FEE-HYGIENE						
	Revenue						
	Fees		400				
	Account Total	0	400	400-	0	0	0
221130-00000	ADMISSIONS & RECRUITMENT						
	Expense						
	Operations and Maintenance				6,800		
	Account Total	0	0	6,800	6,800	0	0
221150-00000	TEACHING MODEL REPLACEMENT FEE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
221160-00000	SUMMER CLINIC FEE-D.D.S.						
	Revenue						
	Fees		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
221190-00000	LIBRARY ACCESS FEE						
	Revenue						
	Sales and Services		137,000				
	Expense						
	Operations and Maintenance				137,000		
	Account Total	0	137,000	0	137,000	0	0
221220-00000	STUDENT SVC-STUDENT COUNCIL						
	Revenue						
	Fees		61,000				
	Expense						
	Salaries - Non-Faculty				5,519		
	Benefits				2,429		
	Operations and Maintenance				53,052		
	Account Total	0	61,000	0	61,000	0	0
221230-00000	STUDENT SVC FEE-YEAR BOOK						
	Revenue						
	Fees		31,500				
	Expense						
	Salaries - Non-Faculty				13,695		
	Benefits				4,341		
	Operations and Maintenance				13,464		
	Account Total	0	31,500	0	31,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221240-00000	COD-DRUG TESTING FEE						
	Revenue						
	Fees		7,650				
	Expense						
	Operations and Maintenance				7,650		
	Account Total	0	7,650	0	7,650	0	0
221250-00000	EQUIPMENT USAGE FEE						
	Revenue						
	Fees		1,821,932				
	Expense						
	Operations and Maintenance				1,821,932		
	Account Total	0	1,821,932	0	1,821,932	0	0
221250-18008	INFECTION CONTROL - PPE						
	Expense						
	Operations and Maintenance				128,068		
	Account Total	0	0	128,068	128,068	0	0
221260-00000	COD-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		501,049				
	Account Total	0	501,049	501,049-	0	0	0
221265-00000	INSTRUCTIONAL ENHANCEMENT-LIBRARY						
	Expense						
	Operations and Maintenance				34,087		
	Account Total	0	0	34,087	34,087	0	0
221270-00000	INSTRUCTIONAL ENHANCEMENT-ACAD AFFR						
	Expense						
	Operations and Maintenance				5,211		
	Account Total	0	0	5,211	5,211	0	0
221275-00000	INSTRUCTIONAL ENHANCEMENT-RGS						
	Expense						
	Operations and Maintenance				9,992		
	Account Total	0	0	9,992	9,992	0	0
221280-00000	INSTRUCTIONAL ENHANCEMENT-MEDIA						
	Expense						
	Operations and Maintenance				18,366		
	Account Total	0	0	18,366	18,366	0	0
221285-00000	INSTRUCTIONAL ENH-CLASSROOM SUPPORT						
	Expense						
	Operations and Maintenance				5,600		
	Account Total	0	0	5,600	5,600	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221290-00000	INSTRUCTIONAL ENH-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				4,676		
	Account Total	0	0	4,676	4,676	0	0
221300-00000	ENHANCED LAB SUPPORT FEE						
	Revenue						
	Fees		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
230000-00000	TOBACCO-HSC ENDOWMENT						
	Revenue						
	Investment Income		1,400,000				
	Account Total	0	1,400,000	1,400,000-	0	0	0
230010-00000	TOBACCO-PERMANENT HEALTH FUND						
	Revenue						
	Investment Income		1,289,193				
	Account Total	0	1,289,193	1,289,193-	0	0	0
230400-00000	TOBACCO - RESEARCH OFFICE						
	Expense						
	Salaries - Faculty				6,010		
	Salaries - Non-Faculty				42,979		
	Operations and Maintenance				800,000		
	Account Total	48,989	0	800,000	848,989	48,989-	0
230800-00000	TOBACCO-REAPPROPRIATED BALANCES						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
233010-00000	TOBACCO-CLINICAL AFFAIRS						
	Expense						
	Operations and Maintenance				313,893		
	Account Total	0	0	313,893	313,893	0	0
233020-00000	TOBACCO-LIBRARY						
	Expense						
	Operations and Maintenance				82,000		
	Account Total	0	0	82,000	82,000	0	0
233030-00000	TOBACCO-GENERAL DENTISTRY DEPT						
	Expense						
	Salaries - Faculty				246,318		
	Account Total	0	0	246,318	246,318	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
233040-00000	TOBACCO-ORAL SURGERY DEPT Expense Operations and Maintenance Account Total	0	0	197,349	197,349	0	0
233050-00000	TOBACCO-RESTORATIVE DEPT Expense Operations and Maintenance Account Total	0	0	65,989	65,989	0	0
233060-00000	TOBACCO-PERIODONTICS CLINIC Expense Operations and Maintenance Account Total	0	0	90,531	90,531	0	0
233080-00000	TOBACCO-PERIODONTICS CLINIC RESEARC Expense Operations and Maintenance Account Total	0	0	3,500	3,500	0	0
233100-00000	TOBACCO-FINANCIAL SERVICES Expense Operations and Maintenance Account Total	0	0	420	420	0	0
236050-00000	TOBACCO-SPH Expense Benefits Operations and Maintenance Account Total	0	0	389,193	343,188	46,005	46,005
236050-26240	SRPH EOH_DEPT Expense Salaries - Non-Faculty Account Total	0	0	0	36,006	36,006-	36,006-
236050-26260	SRPH PHPM_DEPT Expense Salaries - Faculty Account Total	0	0	0	9,999	9,999-	9,999-
236070-00000	SPH-SOUTHWEST RURAL HEALTH RESEARCH Expense Salaries - Non-Faculty Account Total	6,927	0	0	6,927	6,927-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244005-00000	IDC DIST-PI-YOUNG, KEITH Expense						
	Salaries - Faculty				99,398		
	Account Total	0	0	0	99,398	99,398-	99,398-
244027-00000	IDC-DISTRIBUTION-PI-KARPAC, J Expense						
	Salaries - Non-Faculty				22,167		
	Account Total	0	0	0	22,167	22,167-	22,167-
244040-00012	BIOMEDICAL INF-SMITH STARTUP Expense						
	Salaries - Faculty				242,000		
	Account Total	0	0	0	242,000	242,000-	242,000-
244050-00000	RESEARCH DEVELOPMENT-ANATOMY Expense						
	Salaries - Faculty				28,201		
	Salaries - Non-Faculty				28,035		
	Account Total	0	0	0	56,236	56,236-	56,236-
244050-00010	RESEARCH DEVELOPMENT - TOUSSAINT Expense						
	Salaries - Non-Faculty				2,575		
	Account Total	0	0	0	2,575	2,575-	2,575-
244060-00000	RESEARCH DEVELOPMENT-BIOCHEMISTRY Expense						
	Salaries - Non-Faculty				7,913		
	Account Total	0	0	0	7,913	7,913-	7,913-
244096-00000	START UP THREADGILL Expense						
	Salaries - Non-Faculty				4,775		
	Account Total	0	0	0	4,775	4,775-	4,775-
244101-00000	START UP-CENTER FOR MICROBIOTA RESE Expense						
	Salaries - Non-Faculty				11,000		
	Benefits				2,090		
	Operations and Maintenance				1,000		
	Account Total	39,000	0	0	14,090	14,090-	24,910
244120-10004	IDC DISTRIBUTION-PI-MUTHUCHAMY,M Expense						
	Salaries - Non-Faculty				10,013		
	Account Total	0	0	0	10,013	10,013-	10,013-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244130-00000	RESEARCH DEVELOPMENT-WEHNER WELCH Expense						
	Salaries - Non-Faculty				6,192		
	Account Total	0	0	0	6,192	6,192-	6,192-
244250-00000	RESEARCH DEVELOPMENT-CCTM Expense						
	Salaries - Non-Faculty				757		
	Account Total	0	0	0	757	757-	757-
244352-00000	OVERHEAD ALLOWANCE-ALLOCATION RESER Expense						
	Scholarships				50,000		
	Account Total	50,000	0	0	50,000	50,000-	0
244441-21604	BRIDGE GRANT-DR. MIN JUNG PARK WHIN Expense						
	Salaries - Non-Faculty				49,970		
	Account Total	0	0	0	49,970	49,970-	49,970-
244441-21702	RDEAP-MUTHUCHAMY FY17 Expense						
	Salaries - Non-Faculty				4,713		
	Account Total	0	0	0	4,713	4,713-	4,713-
244441-81602	HYE-CHUNG KUM-SEED GRANT FY16 Expense						
	Benefits				750		
	Account Total	750	0	0	750	750-	0
244441-81603	KUM-TEES SEED GRANT FY2016 Expense						
	Benefits				1,000		
	Account Total	1,000	0	0	1,000	1,000-	0
244442-00000	SRS ASSESSMENT - OVER/SHORT Expense						
	Operations and Maintenance				1,591,844		
	Account Total	0	0	1,591,844	1,591,844	0	0
244443-00000	RESEARCH OFC-RESEARCH PROGRAMS Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
244451-00000	IDC REVENUE Revenue						
	Contracts and Grant		2,832,723				
	Account Total	0	2,832,723	2,832,723-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244460-00000	IDC RETURNS-RCHI Expense						
	Salaries - Non-Faculty				216,152		
	Account Total	0	0	0	216,152	216,152-	216,152-
244480-00000	TRSFR OF IDC TO HSC SR VP Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
244483-00000	MAESTRO ASSESSMENTS Expense						
	Operations and Maintenance				240,879		
	Account Total	0	0	240,879	240,879	0	0
244660-00000	SPH - INDIRECT COST RETURN Expense						
	Benefits				14,000		
	Account Total	32,898	0	0	14,000	14,000-	18,898
244660-29001	SRPH-IDC RETURN CCHD Expense						
	Salaries - Non-Faculty				430		
	Account Total	0	0	0	430	430-	430-
244660-58001	SRPH-ORY IDC RETURN Expense						
	Salaries - Non-Faculty				18,468		
	Account Total	0	0	0	18,468	18,468-	18,468-
244663-00000	TAMHSC-MCALLEN CAMPUS Expense						
	Operations and Maintenance				7,500		
	Account Total	7,500	0	0	7,500	7,500-	0
244663-83000	SOUTH TX INITIATIVE - CARRILLO Expense						
	Operations and Maintenance				1,000		
	Account Total	1,000	0	0	1,000	1,000-	0
244870-12600	START UP & BRIDGE - REINER Expense						
	Salaries - Non-Faculty				49,990		
	Account Total	0	0	0	49,990	49,990-	49,990-
244871-12700	START UP - DASHWOOD Expense						
	Salaries - Non-Faculty				29,893		
	Account Total	0	0	0	29,893	29,893-	29,893-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244871-12710	CRI SWAP/PROTEIN CORE-DASHWOOD Expense						
	Salaries - Non-Faculty				50,437		
	Account Total	0	0	0	50,437	50,437-	50,437-
244871-13500	START UP-HURDLE Expense						
	Salaries - Non-Faculty				47,000		
	Account Total	0	0	0	47,000	47,000-	47,000-
244873-00000	CIID IDC DISTRIBUTION Expense						
	Salaries - Non-Faculty				27,144		
	Account Total	0	0	0	27,144	27,144-	27,144-
244874-00001	IDC DISTRIBUTION-P DAVIES Expense						
	Salaries - Faculty				2,626		
	Account Total	0	0	0	2,626	2,626-	2,626-
244874-00005	IDC DISTRIBUTION-C WALKER Expense						
	Salaries - Faculty				15,425		
	Salaries - Non-Faculty				1,474		
	Account Total	0	0	0	16,899	16,899-	16,899-
244950-00000	INDIRECT COST RECOVERIES-CIADM Revenue						
	Contracts and Grant		685,959				
	Expense						
	Wages				10,000		
	Operations and Maintenance				675,959		
	Account Total	0	685,959	0	685,959	0	0
250030-00000	BIOMEDICAL SCIENCE-SPECIAL Expense						
	Scholarships				15,000		
	Account Total	15,000	0	0	15,000	15,000-	0
250080-00000	ENDODONTICS-SPECIAL Revenue						
	Sales and Services		23,000				
	Expense						
	Operations and Maintenance				23,000		
	Account Total	0	23,000	0	23,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250100-00000	GENERAL DENTISTRY-SPECIAL						
	Expense						
	Scholarships				6,000		
	Account Total	6,000	0	0	6,000	6,000-	0
250140-00000	ORAL SURGERY-SPECIAL						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Faculty				3,403		
	Benefits				271		
	Operations and Maintenance				16,326		
	Account Total	0	20,000	0	20,000	0	0
250170-00000	PERIODONTICS-SPECIAL						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
250190-00000	PUBLIC HEALTH SCIENCE-SPECIAL						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
255002-00000	LAPSED BALANCE-SPH SOCIAL & BEHAV						
	Account Total	4,730	0	0	0	0	4,730
255002-29000	LAPSED BALANCE - CCHD						
	Expense						
	Salaries - Non-Faculty				4,730		
	Account Total	0	0	0	4,730	4,730-	4,730-
255003-00000	LAPSED BALANCE-SPH						
	Account Total	192,286	0	0	0	0	192,286
255003-42000	LAPSED BALANCE - KASH						
	Expense						
	Salaries - Non-Faculty				9,701		
	Account Total	0	0	0	9,701	9,701-	9,701-
255003-57000	LAPSED BALANCE - QUIRAM						
	Expense						
	Salaries - Non-Faculty				111,888		
	Account Total	0	0	0	111,888	111,888-	111,888-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
255003-57002	LAPSED BALANCE - QUIRAM SRS Expense						
	Salaries - Non-Faculty				70,697		
	Account Total	0	0	0	70,697	70,697-	70,697-
255004-00003	LAPSE BALANCE - MINGYAO LIU Expense						
	Salaries - Faculty				3,937		
	Salaries - Non-Faculty				10,032		
	Account Total	0	0	0	13,969	13,969-	13,969-
255009-35560	KUMAR SBIR PHASE II - RESIDUAL Expense						
	Salaries - Non-Faculty				61,335		
	Benefits				7,656		
	Account Total	68,991	0	0	68,991	68,991-	0
255013-20000	MCALLEN CAMPUS - OPERATIONS Expense						
	Operations and Maintenance				15,000		
	Account Total	15,000	0	0	15,000	15,000-	0
255018-00010	LAPSED BALANCE - TOUSSAINT Expense						
	Salaries - Non-Faculty				49,100		
	Account Total	0	0	0	49,100	49,100-	49,100-
260070-00000	SPH BUDGET - DESIGNATED Revenue						
	Investment Income		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
260072-00000	COD BUDGET - DESIGNATED Expense						
	Operations and Maintenance				416,338-		
	Account Total	416,338-	0	0	416,338-	416,338	0
260073-00035	FUNCTION 35 Expense						
	Operations and Maintenance				4,915-		
	Account Total	0	0	0	4,915-	4,915	4,915

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260110-00000	AFR/BUDGET ONLY - FUNCTION 10						
	Revenue						
	Fees		2,686,945				
	Contracts and Grant		574,639-				
	Student Financial A		369,003				
	Sales and Services		2,403,985				
	Investment Income		482,242-				
	Other Operating Inc		4,843				
	Expense						
	Salaries - Non-Faculty				2,729,497		
	Benefits				1,329,000		
	Operations and Maintenance				1,900,000-		
	Account Total	0	4,407,895	0	2,158,497	2,249,398	2,249,398
260150-00000	AFR/BUDGET ONLY - FUNCTION 15						
	Revenue						
	Contracts and Grant		1,780,000				
	Expense						
	Operations and Maintenance				2,750,000-		
	Account Total	0	1,780,000	1,780,000-	2,750,000-	2,750,000	2,750,000
290001-00000	AUF-CRI FUNDS-DASHWOOD						
	Expense						
	Salaries - Faculty				17,593		
	Salaries - Non-Faculty				8,118		
	Account Total	0	0	0	25,711	25,711-	25,711-
290001-20000	SUN, DEQIANG STARTUP						
	Expense						
	Salaries - Faculty				31,364		
	Account Total	0	0	0	31,364	31,364-	31,364-
290010-00000	AUF-RECRUIT RESEARCH FACULTY						
	Expense						
	Salaries - Faculty				159,296		
	Account Total	159,296	0	0	159,296	159,296-	0
290012-00000	AUF-RECRUIT RESEARCH FACULTY & SPAC						
	Expense						
	Salaries - Non-Faculty				157,000		
	Benefits				39,250		
	Account Total	196,250	0	0	196,250	196,250-	0
290014-00000	AUF-RECRUIT RESEARCH FACULTY						
	Expense						
	Salaries - Faculty				52,779		
	Account Total	0	0	0	52,779	52,779-	52,779-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290015-00000	AUF - BYINGTON STARTUP Expense Operations and Maintenance				3,000,000		
	Account Total	0	0	3,000,000	3,000,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		9,890,000				
	Discounts and Allow Fees		1,090,891-				
			12,619,140				
	Discounts and Allow Exemptions		860,000-				
			478,000				
	Contracts and Grant Student Financial A		4,724,043				
			370,032				
	Gifts		120,000				
	Sales and Services		29,823,576				
	Investment Income		5,350,476				
	Other Operating Inc		23,311				
	Expense						
	Salaries - Faculty				6,742,382		
	Salaries - Non-Faculty				13,661,405		
	Wages				389,966		
	Benefits				4,603,388		
	Utilities				4,956,833		
	Scholarships				2,762,848		
	Scholarship Discounts				1,950,891-		
	Operations and Maintenance				38,850,200		
	Equipment (Capitalized)				7,878,646		
	Grand Total	2,730,970	61,447,687	18,863,484	77,894,777	2,416,394	5,147,364

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280040-00000	UCI RESERVE						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Benefits				70,000		
	Account Total	0	70,000	0	70,000	0	0
280080-00000	COM CELL ANALYSIS FACILITY						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				2,593		
	Benefits				492		
	Operations and Maintenance				16,915		
	Account Total	0	20,000	0	20,000	0	0
280110-00000	ANIMAL RESOURCE UNIT						
	Revenue						
	Sales and Services		110,000				
	Expense						
	Salaries - Non-Faculty				71,240		
	Benefits				19,401		
	Operations and Maintenance				19,359		
	Account Total	0	110,000	0	110,000	0	0
280140-00000	MEDIA						
	Revenue						
	Sales and Services		190,000				
	Expense						
	Salaries - Non-Faculty				66,370		
	Benefits				24,139		
	Operations and Maintenance				99,491		
	Account Total	0	190,000	0	190,000	0	0
280150-00000	CENTRAL STORES						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Non-Faculty				21,547		
	Benefits				5,697		
	Operations and Maintenance				772,756		
	Account Total	0	800,000	0	800,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280160-00000	LUMP SUM ACCRUED LEAVE PAYOUT RESER						
	Revenue						
	Sales and Services		1,200,000				
	Expense						
	Wages				1,110,000		
	Benefits				90,000		
	Account Total	0	1,200,000	0	1,200,000	0	0
280170-00000	PRF-PHARMACEUTICAL RESEARCH FACILTY						
	Revenue						
	Sales and Services		4,515				
	Expense						
	Operations and Maintenance				4,515		
	Account Total	0	4,515	0	4,515	0	0
280200-00000	IBT FLOW CYTOMETRY FACILITY						
	Revenue						
	Sales and Services		12,500				
	Expense						
	Operations and Maintenance				12,500		
	Account Total	0	12,500	0	12,500	0	0
280210-00000	PROTEIN PRODUCTION & ANALYSIS CORE						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				55,000		
	Benefits				16,000		
	Operations and Maintenance				49,000		
	Account Total	0	120,000	0	120,000	0	0
280220-00000	CLINICAL LEARNING RESOURCE CENTER						
	Revenue						
	Sales and Services		1,057,000				
	Expense						
	Salaries - Non-Faculty				190,000		
	Benefits				57,000		
	Operations and Maintenance				810,000		
	Account Total	0	1,057,000	0	1,057,000	0	0
280490-00000	IBT - ANIMAL CARE LABORATORY						
	Revenue						
	Sales and Services		550,000				
	Expense						
	Salaries - Non-Faculty				350,000		
	Wages				18,000		
	Benefits				144,350		
	Operations and Maintenance				37,650		
	Account Total	0	550,000	0	550,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		4,134,015				
	Expense						
	Salaries - Non-Faculty				756,750		
	Wages				1,128,000		
	Benefits				427,079		
	Operations and Maintenance				1,822,186		
	Grand Total	0	4,134,015	0	4,134,015	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300221-00000	PHARMACY-COPY ACCOUNT SALES						
	Revenue						
	Sales and Services		881				
	Expense						
	Operations and Maintenance				881		
	Account Total	0	881	0	881	0	0
301000-00000	PHARMACY-VENDING MACHINE COMMISSION						
	Revenue						
	Sales and Services		5,347				
	Expense						
	Operations and Maintenance				5,347		
	Account Total	0	5,347	0	5,347	0	0
301010-00000	BOOK SALES						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				6,900		
	Benefits				1,788		
	Operations and Maintenance				191,312		
	Account Total	0	200,000	0	200,000	0	0
301030-00000	CONCESSIONS-MISCELLANEOUS INCOME						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Faculty				11,020		
	Salaries - Non-Faculty				25,118		
	Benefits				13,131		
	Account Total	9,269	40,000	0	49,269	9,269-	0
301050-00000	INSTRUMENT SALES						
	Revenue						
	Sales and Services		43,000				
	Expense						
	Operations and Maintenance				43,000		
	Account Total	0	43,000	0	43,000	0	0
301090-00000	PARKING GARAGE						
	Revenue						
	Sales and Services		766,998				
	Expense						
	Salaries - Non-Faculty				113,913		
	Benefits				29,617		
	Operations and Maintenance				603,418		
	Account Total	0	766,998	0	746,948	20,050	20,050

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301090-10000	PARKING BRYAN CAMPUS						
	Expense						
	Salaries - Non-Faculty				20,050		
	Account Total	0	0	0	20,050	20,050-	20,050-
301100-00000	STATE BOARD						
	Revenue						
	Sales and Services		74,000				
	Expense						
	Operations and Maintenance				74,000		
	Account Total	0	74,000	0	74,000	0	0
302030-00000	STUDENT HEALTH CLINIC						
	Revenue						
	Fees		100,000				
	Expense						
	Salaries - Non-Faculty				64,048		
	Wages				6,000		
	Benefits				18,694		
	Operations and Maintenance				11,258		
	Account Total	0	100,000	0	100,000	0	0
302500-00000	AFR REPORTING-FUNCTION 70						
	Revenue						
	Discounts and Allow		10,000-				
	Exemptions		22,000				
	Sales and Services		1,345,635				
	Expense						
	Scholarships				22,000		
	Scholarship Discounts				10,000-		
	Operations and Maintenance				1,336,366		
	Account Total	0	1,357,635	0	1,348,366	9,269	9,269

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		100,000				
	Discounts and Allow Exemptions		10,000-				
	Exemptions		22,000				
	Sales and Services		2,475,861				
	Expense						
	Salaries - Faculty				11,020		
	Salaries - Non-Faculty				230,029		
	Wages				6,000		
	Benefits				63,230		
	Scholarships				22,000		
	Scholarship Discounts				10,000-		
	Operations and Maintenance				2,265,582		
	Grand Total	9,269	2,587,861	0	2,587,861	0	9,269

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-00000	PROJECT ZERO - SPONSORED PROJECTS						
	Revenue						
	Contracts and Grant		13,700				
	Expense						
	Salaries - Non-Faculty				13,700		
	Account Total	0	13,700	0	13,700	0	0
400000-02020	PROJECT ZERO-MCMD						
	Expense						
	Salaries - Faculty				142,338		
	Salaries - Non-Faculty				309,467		
	Account Total	0	0	0	451,805	451,805-	451,805-
400000-02030	PROJECT ZERO-MOLECULAR PATHO & IMMUNO						
	Expense						
	Salaries - Faculty				9,835		
	Salaries - Non-Faculty				42,897		
	Account Total	0	0	0	52,732	52,732-	52,732-
400000-02060	PROJECT ZERO-PHYSIOLOGY						
	Expense						
	Salaries - Non-Faculty				11,418		
	Account Total	0	0	0	11,418	11,418-	11,418-
400000-02102	PROJECT ZERO - WEHNER WELCH CHAIR						
	Expense						
	Salaries - Faculty				8,333		
	Salaries - Non-Faculty				19,641		
	Account Total	0	0	0	27,974	27,974-	27,974-
400000-02423	PROJECT ZERO-PSYCHIATRY						
	Expense						
	Salaries - Faculty				17,547		
	Account Total	0	0	0	17,547	17,547-	17,547-
400000-07000	PROJECT ZERO-IBT DIRECTOR						
	Expense						
	Salaries - Non-Faculty				7,382		
	Account Total	0	0	0	7,382	7,382-	7,382-
400000-07040	PROJECT ZERO-IBT-CIID						
	Expense						
	Salaries - Faculty				8,457		
	Salaries - Non-Faculty				25,453		
	Account Total	0	0	0	33,910	33,910-	33,910-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-07120	PROJECT ZERO-IBT-CTCR						
	Expense						
	Salaries - Faculty				38,811		
	Salaries - Non-Faculty				68,578		
	Account Total	0	0	0	107,389	107,389-	107,389-
410000-00000	AFR/BUDGET ADJ ONLY-FUNCTION 15						
	Revenue						
	Contracts and Grant		4,643,000-				
	Expense						
	Salaries - Faculty				1,000,000-		
	Salaries - Non-Faculty				1,269,114-		
	Wages				150,000-		
	Benefits				63,019-		
	Operations and Maintenance				2,200,000-		
	Equipment (Capitalized)				1,009,000		
	Account Total	0	4,643,000-	0	3,673,133-	969,867-	969,867-
410100-00000	SPH BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		8,913,555				
	Gifts		100,000				
	Expense						
	Salaries - Faculty				1,025,002		
	Salaries - Non-Faculty				1,528,016		
	Wages				285,761		
	Benefits				808,019		
	Scholarships				525,000		
	Operations and Maintenance				4,138,890		
	Account Total	0	9,013,555	0	8,310,688	702,867	702,867
410200-91000	ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				3,000		
	Wages				5,000		
	Benefits				433		
	Operations and Maintenance				678,875		
	Account Total	0	0	0	687,308	687,308-	687,308-
410200-91001	INSTRUCTION						
	Expense						
	Benefits				13,250		
	Operations and Maintenance				187,886		
	Account Total	0	0	0	201,136	201,136-	201,136-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
410200-91002	BUDGET RESTRICTED - PUBLIC SERVICE						
	Revenue						
	Other Operating Inc		25,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	25,000	0	50,000	25,000-	25,000-
410200-91003	BUDGET RESTRICTED - RESEARCH						
	Revenue						
	Contracts and Grant		29,933,380				
	Gifts		750,000				
	Investment Income		225,000				
	Other Operating Inc		15,000				
	Expense						
	Salaries - Faculty				549,161		
	Salaries - Non-Faculty				1,412,936		
	Wages				150,000		
	Benefits				2,593,940		
	Scholarships				1,152,000		
	Operations and Maintenance				14,771,712		
	Equipment (Capitalized)				750,000		
	Account Total	0	30,923,380	0	21,379,749	9,543,631	9,543,631
410200-91004	STUDENT SERVICE						
	Expense						
	Operations and Maintenance				13,332		
	Account Total	0	0	0	13,332	13,332-	13,332-
410200-91005	SCHOLARSHIPS						
	Expense						
	Salaries - Non-Faculty				15,000		
	Scholarships				500,000		
	Operations and Maintenance				45,712		
	Account Total	0	0	0	560,712	560,712-	560,712-
410300-00000	COP BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		100,000				
	Expense						
	Wages				105,000		
	Benefits				80,000		
	Operations and Maintenance				300,000-		
	Account Total	0	100,000	0	115,000-	215,000	215,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
410400-00000	COD BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		4,094,200				
	Expense						
	Salaries - Faculty				438,779		
	Salaries - Non-Faculty				774,316		
	Wages				25,810		
	Benefits				283,916		
	Operations and Maintenance				1,516,888		
	Equipment (Capitalized)				150,000		
	Account Total	904,491-	4,094,200	0	3,189,709	904,491	0
410500-00000	IBT BUDGET - RESTRICTED						
	Expense						
	Salaries - Non-Faculty				7,524		
	Account Total	0	0	0	7,524	7,524-	7,524-
410600-00000	CON BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		72,652				
	Expense						
	Operations and Maintenance				123,598-		
	Account Total	0	72,652	0	123,598-	196,250	196,250
440021-22017	JAMP ADMIN - FY17						
	Expense						
	Salaries - Non-Faculty				27,916		
	Account Total	0	0	0	27,916	27,916-	27,916-
440021-32017	JAMP SUMMER - FY17						
	Expense						
	Salaries - Non-Faculty				26,111		
	Account Total	0	0	0	26,111	26,111-	26,111-
440110-00000	TEXAS ALZHEIMER'S RESEARCH CONSORTI						
	Expense						
	Salaries - Faculty				18,512		
	Salaries - Non-Faculty				9,559		
	Account Total	0	0	0	28,071	28,071-	28,071-
460065-00000	UTHSC/CDC: NEUROMOTOR FUNCTION AND						
	Revenue						
	Contracts and Grant		5,177				
	Account Total	0	5,177	0	0	5,177	5,177

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460065-00001	UTHSC/CDC: NEUROMOTOR FUNCTION AND Expense						
	Salaries - Faculty				4,210		
	Salaries - Non-Faculty				967		
	Account Total	0	0	0	5,177	5,177-	5,177-
460215-00001	GULF COAST CONSORTIA CPRIT-AC YR-5 Expense						
	Salaries - Faculty				9,999		
	Salaries - Non-Faculty				77,472		
	Account Total	0	0	0	87,471	87,471-	87,471-
460435-00001	P2: COMBINATORIAL DRUG DISC (YR-5) Expense						
	Salaries - Faculty				25,862		
	Salaries - Non-Faculty				19,538		
	Account Total	0	0	0	45,400	45,400-	45,400-
460481-00001	IN VIRTO AND IN VIVO SIGNALING Expense						
	Salaries - Non-Faculty				13,259		
	Account Total	0	0	0	13,259	13,259-	13,259-
460602-00001	CONVERGENCE OF CELLULAR AND MOLECUL Expense						
	Salaries - Faculty				27,761		
	Salaries - Non-Faculty				105,986		
	Account Total	0	0	0	133,747	133,747-	133,747-
460801-00001	NIH: ESTROGENS, OVARIAN AGING AND Expense						
	Salaries - Faculty				21,821		
	Salaries - Non-Faculty				17,934		
	Account Total	0	0	0	39,755	39,755-	39,755-
460876-00001	EDUCATION AND INFORMATION EXCHANGE Expense						
	Salaries - Non-Faculty				28,348		
	Account Total	0	0	0	28,348	28,348-	28,348-
460932-00001	DYSREGULATED HYPOTHALAMIC-PITUITARY Expense						
	Salaries - Faculty				22,042		
	Salaries - Non-Faculty				62,878		
	Account Total	0	0	0	84,920	84,920-	84,920-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461186-00001	PREPARATION AND DISTRIBUTION OF ADU Expense						
	Salaries - Faculty				111,568		
	Salaries - Non-Faculty				92,601		
	Account Total	0	0	0	204,169	204,169-	204,169-
461265-00000	CDC-NIOSH: TEXAS A&M HEALTH SCIENCE Revenue						
	Contracts and Grant		10,134				
	Account Total	0	10,134	0	0	10,134	10,134
461265-00001	CDC-NIOSH: TEXAS A&M HEALTH SCIENCE Expense						
	Salaries - Faculty				10,134		
	Account Total	0	0	0	10,134	10,134-	10,134-
461284-00001	CENTERS OF EXCELLENCE-YR 4 Expense						
	Salaries - Faculty				7,664		
	Benefits				1,916		
	Account Total	9,580	0	0	9,580	9,580-	0
461285-00001	CENTERS OF EXCELLENCE-YR 5 Expense						
	Salaries - Non-Faculty				68,428		
	Benefits				17,107		
	Account Total	85,535	0	0	85,535	85,535-	0
461321-03001	MECHANISMS OF HEDGEHOG (45.5% IDC) Expense						
	Salaries - Faculty				2,828		
	Salaries - Non-Faculty				14,243		
	Account Total	0	0	0	17,071	17,071-	17,071-
461461-00001	CONTRIBUTIONS OF CARDIAC MYOSIN BIN Expense						
	Salaries - Faculty				77,192		
	Account Total	0	0	0	77,192	77,192-	77,192-
461531-03001	EPIGENETICS OF THE AGING ASTROCYTE Expense						
	Salaries - Faculty				29,160		
	Account Total	0	0	0	29,160	29,160-	29,160-
461681-01001	INDENTIFICATION AND ROLE OF TYPE Expense						
	Salaries - Non-Faculty				48,015		
	Account Total	0	0	0	48,015	48,015-	48,015-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461781-00001	TRANSPONON AND TARGETED MUTATIONAL Expense						
	Salaries - Faculty				11,812		
	Salaries - Non-Faculty				55,538		
	Account Total	0	0	0	67,350	67,350-	67,350-
461911-01001	THE ROLES OF FAM20C (DMP4)- 45.5% Expense						
	Salaries - Non-Faculty				11,920		
	Benefits				2,980		
	Account Total	14,900	0	0	14,900	14,900-	0
462012-00001	PHOSPHOLIPIDS IN GOLGI SECRETORY FU Expense						
	Salaries - Faculty				30,243		
	Salaries - Non-Faculty				47,908		
	Account Total	0	0	0	78,151	78,151-	78,151-
462151-00000	TXHHSC - EVALUATION OF TEXAS 1115 Revenue						
	Contracts and Grant		70,681				
	Account Total	0	70,681	0	0	70,681	70,681
462151-00001	TXHHSC - EVALUATION OF TEXAS 1115 Expense						
	Salaries - Faculty				43,795		
	Salaries - Non-Faculty				26,250		
	Account Total	0	0	0	70,045	70,045-	70,045-
462151-02001	TXHHSC - MEADOWS SUPPLEMENT Expense						
	Salaries - Faculty				636		
	Account Total	0	0	0	636	636-	636-
462161-02001	CONTEXT-SPECIFIC FUNCTIONS OF CDK8 Expense						
	Salaries - Faculty				39,452		
	Salaries - Non-Faculty				98,742		
	Account Total	0	0	0	138,194	138,194-	138,194-
462271-01001	DEVELOPMENT OF AN EFFECTIVE DISC Expense						
	Salaries - Faculty				1,082		
	Account Total	0	0	0	1,082	1,082-	1,082-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462351-00001	IDENTIFICATION AND FUNCTION OF NUDM Expense						
	Salaries - Non-Faculty				16,976		
	Benefits				4,244		
	Account Total	21,220	0	0	21,220	21,220-	0
462361-02001	PLACENTAL TROPHOBLAST INFECTION TLR Expense						
	Salaries - Faculty				1,082		
	Account Total	0	0	0	1,082	1,082-	1,082-
462471-00001	ROLE OF SENSORY NEUROPEPTIDES Expense						
	Salaries - Faculty				33,646		
	Salaries - Non-Faculty				48,589		
	Account Total	0	0	0	82,235	82,235-	82,235-
462554-00001	CALCIUM RELEASE-ACTIVATED CALCIUM C Expense						
	Salaries - Faculty				20,647		
	Account Total	0	0	0	20,647	20,647-	20,647-
462594-00001	EARLY IDENTIFICATION OF AFFECTED CH Expense						
	Salaries - Faculty				5,639		
	Account Total	0	0	0	5,639	5,639-	5,639-
462613-00001	CELLULAR THERAPY FOR CANCER - (PROJ Expense						
	Salaries - Faculty				2,558		
	Account Total	0	0	0	2,558	2,558-	2,558-
462674-00001	NEUROSTEROID TREATMENT FOR OP INTOX Expense						
	Salaries - Faculty				170,608		
	Salaries - Non-Faculty				13,948		
	Account Total	0	0	0	184,556	184,556-	184,556-
462811-00000	NCGA: DEVELOPMENT OF ZEIN Revenue						
	Contracts and Grant		65,725				
	Account Total	0	65,725	0	0	65,725	65,725
462811-00001	NCGA: DEVELOPMENT OF ZEIN Expense						
	Salaries - Non-Faculty				7,667		
	Benefits				1,632		
	Operations and Maintenance				32,426		
	Account Total	0	0	0	41,725	41,725-	41,725-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462811-00002	NCGA: DEVELOPMENT OF ZEIN Expense						
	Salaries - Non-Faculty				24,000		
	Account Total	0	0	0	24,000	24,000-	24,000-
462981-00000	UF: RURAL LIFESTYLE EATING AND ACTI Revenue						
	Contracts and Grant		2,116				
	Account Total	0	2,116	0	0	2,116	2,116
462981-00001	UF: RURAL LIFESTYLE EATING AND ACTI Expense						
	Salaries - Faculty				2,116		
	Account Total	0	0	0	2,116	2,116-	2,116-
463041-00001	CLINICAL RESEARCH - MECHANISMS OF Expense						
	Salaries - Non-Faculty				189,886		
	Account Total	0	0	0	189,886	189,886-	189,886-
463053-00001	ENHANCED BREAST & CERVICAL - COM Expense						
	Salaries - Faculty				13,796		
	Salaries - Non-Faculty				22,611		
	Account Total	0	0	0	36,407	36,407-	36,407-
463054-00001	CPRIT: ENHANCED BREAST AND...COM Expense						
	Salaries - Faculty				16,490		
	Salaries - Non-Faculty				25,133		
	Account Total	0	0	0	41,623	41,623-	41,623-
463133-00001	ACTIVATION OF ENDOTHELIN-DEPENDENT Expense						
	Salaries - Non-Faculty				14,789		
	Account Total	0	0	0	14,789	14,789-	14,789-
463134-00001	ACTIVATION OF ENDOTHELIN-DEPENDENT Expense						
	Salaries - Non-Faculty				14,479		
	Account Total	0	0	0	14,479	14,479-	14,479-
463141-00000	UNDERSTANDING BIODEGRADABLE NANOPAR Revenue						
	Contracts and Grant		2,349				
	Account Total	0	2,349	0	0	2,349	2,349

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463141-00001	UNDERSTANDING BIODEGRADABLE NANOPAR Expense						
	Salaries - Non-Faculty				1,529		
	Benefits				820		
	Account Total	0	0	0	2,349	2,349-	2,349-
463211-00001	CORNELL: REGULATION OF SALMONELLA Expense						
	Salaries - Faculty				14,751		
	Salaries - Non-Faculty				146		
	Account Total	0	0	0	14,897	14,897-	14,897-
463261-00002	NIH: REGULATION OF FEEDING BEHAVIOR Expense						
	Salaries - Faculty				34,712		
	Salaries - Non-Faculty				112,798		
	Account Total	0	0	0	147,510	147,510-	147,510-
463271-00001	COLLABORATIVE RESEARCH: ENHANCING Expense						
	Salaries - Faculty				3,044		
	Account Total	0	0	0	3,044	3,044-	3,044-
463281-00002	NIH: APPLICATION OF IMAGING TO Expense						
	Salaries - Faculty				66,276		
	Account Total	0	0	0	66,276	66,276-	66,276-
463321-00002	NIH PATHWAY-SPECIFIC NF-KAPPAB Expense						
	Salaries - Faculty				15,791		
	Salaries - Non-Faculty				16,660		
	Account Total	0	0	0	32,451	32,451-	32,451-
463331-00001	VASOMOTOR DYSFUNCTION OF RETINAL AR Expense						
	Salaries - Faculty				31,881		
	Salaries - Non-Faculty				40,400		
	Account Total	0	0	0	72,281	72,281-	72,281-
463373-00003	VACCINE CANDIDATES FOR Q FEVER YR 3 Expense						
	Salaries - Faculty				39,374		
	Salaries - Non-Faculty				63,516		
	Account Total	0	0	0	102,890	102,890-	102,890-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463441-00000	NSF: I/UCRC: CENTER FOR HEALTH Revenue						
	Contracts and Grant		106,860				
	Account Total	0	106,860	0	0	106,860	106,860
463441-00001	NSF: I/UCRC: CENTER FOR HEALTH ORGA Expense						
	Salaries - Faculty				300		
	Salaries - Non-Faculty				23,760		
	Account Total	0	0	0	24,060	24,060-	24,060-
463441-02001	INNOVATIVE MANAGING DIRECTOR SUPPLE Expense						
	Salaries - Non-Faculty				82,800		
	Account Total	0	0	0	82,800	82,800-	82,800-
463471-00001	ADVANCED METHODS FOR MIMICKING Expense						
	Salaries - Faculty				6,087		
	Account Total	0	0	0	6,087	6,087-	6,087-
463471-00002	ADV METHODS FOR MIMICK-YR 2-UG Expense						
	Salaries - Faculty				1,015		
	Salaries - Non-Faculty				7,000		
	Account Total	0	0	0	8,015	8,015-	8,015-
463531-00002	NIH-A NEW MAMMALIAN-SPECIFIC FUNTIO Expense						
	Salaries - Faculty				9,255		
	Salaries - Non-Faculty				46,657		
	Account Total	0	0	0	55,912	55,912-	55,912-
463591-00001	MECHANISM OF EPHRIN SIGNALING Expense						
	Salaries - Non-Faculty				23,845		
	Benefits				9,331		
	Account Total	33,176	0	0	33,176	33,176-	0
463601-00001	NIH: ETHANOL AND GLUTAMATERGIC TRAN Expense						
	Salaries - Faculty				9,103		
	Salaries - Non-Faculty				39,505		
	Account Total	0	0	0	48,608	48,608-	48,608-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463621-00001	NIH: OPTOGENETIC APPROACHES TO STUD						
	Expense						
	Salaries - Faculty				15,829		
	Salaries - Non-Faculty				23,340		
	Account Total	0	0	0	39,169	39,169-	39,169-
463621-01001	NIH: URSULA WINZER-SERHAM, NEUROSCI						
	Expense						
	Salaries - Faculty				10,582		
	Account Total	0	0	0	10,582	10,582-	10,582-
463651-00000	DEVELOPMENT OF A NOVEL ELISA KIT						
	Revenue						
	Contracts and Grant		229				
	Account Total	0	229	0	0	229	229
463651-00001	DEVELOPMENT OF A NOVEL ELISA KIT						
	Expense						
	Benefits				229		
	Account Total	0	0	0	229	229-	229-
463671-00001	MOLECULAR BINDING REACTION THAT IN						
	Expense						
	Salaries - Faculty				7,792		
	Salaries - Non-Faculty				19,488		
	Account Total	0	0	0	27,280	27,280-	27,280-
463771-00002	MOLECULAR CONTROL CALCIUM-YR 2-UG						
	Expense						
	Salaries - Faculty				35,979		
	Salaries - Non-Faculty				34,673		
	Account Total	0	0	0	70,652	70,652-	70,652-
463781-00001	MECHANISTIC ROLE OF RND3 IN RESP						
	Expense						
	Salaries - Faculty				25,102		
	Salaries - Non-Faculty				61,216		
	Account Total	0	0	0	86,318	86,318-	86,318-
463901-00001	GROWTH REGULATION OF THE INTRAHEPAT						
	Expense						
	Salaries - Faculty				45,776		
	Salaries - Non-Faculty				31,267		
	Account Total	0	0	0	77,043	77,043-	77,043-
463921-00001	COMPARATIVE MECH - PROJ 3-YR 10						
	Expense						
	Salaries - Non-Faculty				24,936		
	Account Total	0	0	0	24,936	24,936-	24,936-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463921-02001	COMPARATIVE MECH - TAMU ETB-YR 10 Expense						
	Salaries - Non-Faculty				12,378		
	Account Total	0	0	0	12,378	12,378-	12,378-
463933-00001	TRANSPORT PHENOMENA IN THE LYMPHATI Expense						
	Salaries - Faculty				26,458		
	Salaries - Non-Faculty				30,166		
	Account Total	0	0	0	56,624	56,624-	56,624-
464031-00000	DISSOLUTION METHODS FOR TOPICAL O Revenue						
	Contracts and Grant		93,652				
	Account Total	0	93,652	0	0	93,652	93,652
464031-00001	DISSOLUTION METHODS FOR TOPICAL OCU Expense						
	Salaries - Non-Faculty				26,334		
	Benefits				2,766		
	Operations and Maintenance				49,051		
	Account Total	0	0	0	78,151	78,151-	78,151-
464031-01001	DISSOLUTION METHODS FOR TOPICAL O Expense						
	Salaries - Non-Faculty				15,501		
	Account Total	0	0	0	15,501	15,501-	15,501-
464081-00001	MONOSODIUM LUMINOL FOR IMPROVING Expense						
	Salaries - Faculty				53,252		
	Salaries - Non-Faculty				41,742		
	Account Total	0	0	0	94,994	94,994-	94,994-
464091-00001	HUMAN IPSC-DERIVED GABA-ERGIC PREC Expense						
	Salaries - Faculty				36,280		
	Salaries - Non-Faculty				41,319		
	Account Total	0	0	0	77,599	77,599-	77,599-
464111-00000	CONTRACT BETWEEN TAMHSC AND THE MOR Revenue						
	Contracts and Grant		106,300				
	Account Total	0	106,300	0	0	106,300	106,300

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464111-00001	CONTRACT BETWEEN TAMHSC AND THE MOR Expense						
	Salaries - Non-Faculty				81,072		
	Operations and Maintenance				25,228		
	Account Total	0	0	0	106,300	106,300-	106,300-
464112-00000	CONTRACT BETWEEN TAMHSC AND THE MOR Revenue						
	Contracts and Grant		24,887				
	Account Total	0	24,887	0	0	24,887	24,887
464112-00001	SUPPLEMENT 2016 Expense						
	Operations and Maintenance				11,956		
	Account Total	0	0	0	11,956	11,956-	11,956-
464112-00002	SUPPLEMENT 2017 Expense						
	Operations and Maintenance				12,931		
	Account Total	0	0	0	12,931	12,931-	12,931-
464181-00000	FORMULATING-MI PEPTIDE FOR BETTER Revenue						
	Contracts and Grant		344,875				
	Account Total	0	344,875	0	0	344,875	344,875
464181-00001	FORMULATING MI-PEPTIDE FOR BETTER Expense						
	Salaries - Non-Faculty				10,500		
	Benefits				4,548		
	Operations and Maintenance				289,202		
	Account Total	0	0	0	304,250	304,250-	304,250-
464181-01001	ORALLY BIOAVAILABLE PROTEIN/PEPTIDE Expense						
	Salaries - Non-Faculty				31,500		
	Benefits				9,125		
	Account Total	0	0	0	40,625	40,625-	40,625-
464262-00000	AGRILFE/CDC: WORKING ON WELLNESS Revenue						
	Contracts and Grant		8,467				
	Account Total	0	8,467	0	0	8,467	8,467
464262-00001	AGRILFE/CDC: WORKING ON WELLNESS Expense						
	Salaries - Faculty				955		
	Salaries - Non-Faculty				7,512		
	Account Total	0	0	0	8,467	8,467-	8,467-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464263-00000	AGRILIFE/CDC: WORKING ON WELLNESS/ Revenue						
	Contracts and Grant		132,712				
	Account Total	0	132,712	0	0	132,712	132,712
464263-00001	AGRILIFE/CDC: WORKING ON WELLNESS/T Expense						
	Salaries - Faculty				30,985		
	Salaries - Non-Faculty				101,727		
	Account Total	0	0	0	132,712	132,712-	132,712-
464281-00002	IMPROVING STENTS FOR TREATMENT-YR2 Expense						
	Salaries - Non-Faculty				18,952		
	Account Total	0	0	0	18,952	18,952-	18,952-
464303-00001	CTEHR-ADMIN CORE Expense						
	Salaries - Faculty				21,595		
	Account Total	0	0	0	21,595	21,595-	21,595-
464303-00004	CTEHR-TG CORE Expense						
	Salaries - Faculty				1,248		
	Account Total	0	0	0	1,248	1,248-	1,248-
464303-00005	CTEHR-COEC Expense						
	Salaries - Faculty				23,032		
	Account Total	0	0	0	23,032	23,032-	23,032-
464311-00000	TXHHSC: STAR KIDS Revenue						
	Contracts and Grant		78,508				
	Account Total	0	78,508	0	0	78,508	78,508
464311-00001	TXHHSC: STAR KIDS Expense						
	Salaries - Faculty				8,387		
	Salaries - Non-Faculty				51,095		
	Account Total	0	0	0	59,482	59,482-	59,482-
464311-02001	TXHHSC: STAR KIDS - SUPPLEMENT Expense						
	Salaries - Faculty				19,026		
	Account Total	0	0	0	19,026	19,026-	19,026-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464331-00001	SHIRE: QUANTIFYING THE IMPACT (HSC) Expense						
	Salaries - Faculty				4,067		
	Salaries - Non-Faculty				35,643		
	Account Total	0	0	0	39,710	39,710-	39,710-
464331-00002	SHIRE: QUANTIFYING THE IMPACT -TEES Expense						
	Salaries - Faculty				1,813		
	Account Total	0	0	0	1,813	1,813-	1,813-
464373-00001	YEAR 3 -RECRUITMENT OF FIRST-TIME T Expense						
	Salaries - Non-Faculty				57,979		
	Account Total	0	0	0	57,979	57,979-	57,979-
464391-00001	IPA FOR MAHEEDHAR KODALI Expense						
	Salaries - Non-Faculty				18,414		
	Account Total	0	0	0	18,414	18,414-	18,414-
464402-00000	UNC/CDC: FALLS SIP RENEWAL (FALLS 3 Revenue						
	Contracts and Grant		2,708				
	Account Total	0	2,708	0	0	2,708	2,708
464402-00001	UNC/CDC: FALLS SIP RENEWAL (FALLS 3 Expense						
	Salaries - Non-Faculty				2,708		
	Account Total	0	0	0	2,708	2,708-	2,708-
464421-00001	A NEW ANIMAL MODEL FOR STRESS-INDUC Expense						
	Salaries - Non-Faculty				70,001		
	Benefits				29,156		
	Account Total	99,157	0	0	99,157	99,157-	0
464431-00002	INTRAVITREAL ECE-1 SIRNA TREATMENT- Expense						
	Salaries - Faculty				20,597		
	Salaries - Non-Faculty				6,387		
	Account Total	0	0	0	26,984	26,984-	26,984-
464482-00000	AHA/CDC: ACCELERATING NATIONAL COMM Revenue						
	Contracts and Grant		3,334				
	Account Total	0	3,334	0	0	3,334	3,334

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464482-00001	AHA/CDC: ACCELERATING NATIONAL COMM Expense						
	Salaries - Non-Faculty				3,334		
	Account Total	0	0	0	3,334	3,334-	3,334-
464491-00001	DAILY CYCLING OF HEALTH PROMOTING Expense						
	Salaries - Faculty				6,120		
	Salaries - Non-Faculty				16,339		
	Account Total	0	0	0	22,459	22,459-	22,459-
464501-00000	USE OF SIT-STAND WORKSTATIONS: DOES Revenue						
	Contracts and Grant		526				
	Account Total	0	526	0	0	526	526
464501-00001	USE OF SIT-STAND WORKSTATIONS: DOES Expense						
	Salaries - Faculty				526		
	Account Total	0	0	0	526	526-	526-
464521-00001	THE ROLE OF HYPOTHALAMIC NEUROPEP Expense						
	Salaries - Non-Faculty				12,364		
	Account Total	0	0	0	12,364	12,364-	12,364-
464531-00001	THE ROLE HYPOTHALAMIC-IPA S.GRANT Expense						
	Salaries - Non-Faculty				6,927		
	Account Total	0	0	0	6,927	6,927-	6,927-
464541-00000	TXDADS: TEXERCISE SELECT: BUILDING Revenue						
	Contracts and Grant		11,461				
	Account Total	0	11,461	0	0	11,461	11,461
464541-00001	TXDADS: TEXERCISE SELECT: BUILDING Expense						
	Salaries - Faculty				5,143		
	Salaries - Non-Faculty				6,318		
	Account Total	0	0	0	11,461	11,461-	11,461-
464571-01001	HIGH ACCURACY QUANTUM DOT - OBER Expense						
	Salaries - Faculty				24,165		
	Salaries - Non-Faculty				15,643		
	Account Total	0	0	0	39,808	39,808-	39,808-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464571-01002	HIGH ACCURACY QUANTUM DOT - WARD Expense						
	Salaries - Faculty				757		
	Account Total	0	0	0	757	757-	757-
464582-00001	CONTINUATION & EXPANSION-COM-YR 2 Expense						
	Salaries - Faculty				12,001		
	Salaries - Non-Faculty				15,870		
	Account Total	0	0	0	27,871	27,871-	27,871-
464583-00001	CONTINUATION & EXPANSION-COM-YR3 Expense						
	Salaries - Faculty				42,750		
	Salaries - Non-Faculty				65,773		
	Account Total	0	0	0	108,523	108,523-	108,523-
464591-00001	NATURE INSPIRED TREATMENTS FOR PERS Expense						
	Salaries - Faculty				10,194		
	Salaries - Non-Faculty				12,143		
	Account Total	0	0	0	22,337	22,337-	22,337-
464602-00001	YEAR 2 - THERAPEUTIC TARGETING OF S Expense						
	Salaries - Faculty				13,018		
	Account Total	0	0	0	13,018	13,018-	13,018-
464603-00001	YEAR 3 - THERAPEUTIC TARGETING OF S Expense						
	Salaries - Faculty				52,385		
	Account Total	0	0	0	52,385	52,385-	52,385-
464611-00001	HOW AND WHEN DOES PERIPHERAL AFFECT Expense						
	Salaries - Faculty				11,667		
	Account Total	0	0	0	11,667	11,667-	11,667-
464641-00000	USDA: SALUD PARA USTED Y SU FAMILIA Revenue						
	Contracts and Grant		257,695				
	Account Total	0	257,695	0	0	257,695	257,695
464641-00001	USDA: SALUD PARA USTED Y SU FAMILIA Expense						
	Salaries - Faculty				34,031		
	Salaries - Non-Faculty				223,664		
	Account Total	0	0	0	257,695	257,695-	257,695-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464651-01001	MODELING AND ANALYSIS OF THE ROLE Expense						
	Salaries - Faculty				30,317		
	Salaries - Non-Faculty				21,846		
	Account Total	0	0	0	52,163	52,163-	52,163-
464681-00001	EFFECTS OF MICROGRAVITY ON LYPMHATI Expense						
	Salaries - Non-Faculty				27,925		
	Account Total	0	0	0	27,925	27,925-	27,925-
464711-00001	THE INTERACTION OF VARENICLINE Expense						
	Salaries - Faculty				23,026		
	Salaries - Non-Faculty				26,527		
	Account Total	0	0	0	49,553	49,553-	49,553-
464722-00000	HRSA: MATERNAL AND CHILD HEALTH PU Revenue						
	Contracts and Grant		3,445				
	Account Total	0	3,445	0	0	3,445	3,445
464722-00001	HRSA: PAYROLL,TRAVEL,SUPPLIES,IDC Expense						
	Salaries - Faculty				3,445		
	Account Total	0	0	0	3,445	3,445-	3,445-
464773-00001	DEFINING THE BEHAVIOR OF PS AND PS- Expense						
	Salaries - Faculty				22,050		
	Salaries - Non-Faculty				81,983		
	Account Total	0	0	0	104,033	104,033-	104,033-
464781-00001	FUNCTIONAL ANATOMY OF MAMMALIAN Expense						
	Salaries - Non-Faculty				3,209		
	Account Total	0	0	0	3,209	3,209-	3,209-
464781-01001	FUNCTIONAL ANATOMY OF MAMMALIAN Expense						
	Salaries - Faculty				30,549		
	Salaries - Non-Faculty				66,681		
	Account Total	0	0	0	97,230	97,230-	97,230-
464801-00001	IPA FOR ADRIAN BATES Expense						
	Salaries - Non-Faculty				10,758		
	Account Total	0	0	0	10,758	10,758-	10,758-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464821-00001	NATURAL DENTAL IMPLANTS REPLICATE T Expense						
	Salaries - Non-Faculty				5,475		
	Benefits				438		
	Account Total	5,913	0	0	5,913	5,913-	0
464872-00001	MICRORNA363: CELLULAR AND MOLECULAR Expense						
	Salaries - Faculty				21,600		
	Account Total	0	0	0	21,600	21,600-	21,600-
464882-00001	TUMOR SUPPRESSION THROUGH THE CGAMP Expense						
	Salaries - Non-Faculty				9,891		
	Account Total	0	0	0	9,891	9,891-	9,891-
464891-00001	THE ROLE OF STEM CELL DERIVED MICRO Expense						
	Salaries - Faculty				51,350		
	Salaries - Non-Faculty				20,115		
	Account Total	0	0	0	71,465	71,465-	71,465-
464903-00001	TARGETING HER2 FOR CANCER THERAPY H Expense						
	Salaries - Faculty				2,441		
	Salaries - Non-Faculty				54,307		
	Account Total	0	0	0	56,748	56,748-	56,748-
464903-00002	TARGETING HER2 FOR CANCER THERAPY T Expense						
	Salaries - Faculty				14,499		
	Account Total	0	0	0	14,499	14,499-	14,499-
464921-00001	MICRORNAS AS BIOMARKERS OF EXPOSURE Expense						
	Salaries - Faculty				5,639		
	Account Total	0	0	0	5,639	5,639-	5,639-
464932-00001	EFFICIENT PRODUCTION OF IPSC-DERIVE Expense						
	Salaries - Faculty				32,159		
	Salaries - Non-Faculty				12,020		
	Account Total	0	0	0	44,179	44,179-	44,179-
464941-00000	NSF CHOT INDUSTRY MEMBERSHIP: THE R Revenue						
	Contracts and Grant		16,134				
	Account Total	0	16,134	0	0	16,134	16,134

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464941-00001	NSF CHOT INDUSTRY MEMBERSHIP: THE R Expense						
	Salaries - Faculty				1,582		
	Salaries - Non-Faculty				14,552		
	Account Total	0	0	0	16,134	16,134-	16,134-
464951-00000	NEURONAL NICOTINIC ACETYLCHOLINE Revenue						
	Contracts and Grant		79,033				
	Account Total	0	79,033	0	0	79,033	79,033
464951-00002	NEURONAL NICOTINIC ACETYLCHOLINE Expense						
	Salaries - Non-Faculty				28,000		
	Wages				11,160		
	Benefits				9,438		
	Operations and Maintenance				30,435		
	Account Total	0	0	0	79,033	79,033-	79,033-
464961-00001	COLLAGEN BINDING Expense						
	Salaries - Non-Faculty				3,334		
	Account Total	0	0	0	3,334	3,334-	3,334-
464961-01001	COLLAGEN BINDING Expense						
	Salaries - Faculty				21,152		
	Salaries - Non-Faculty				11,667		
	Account Total	0	0	0	32,819	32,819-	32,819-
464971-00001	BIPHASIC ROLES OF OSX-WNT-B-CATENIN Expense						
	Salaries - Non-Faculty				119,371		
	Benefits				31,017		
	Account Total	150,388	0	0	150,388	150,388-	0
465002-00000	KCCF: COMMUNITY-BASED PEDIATRIC ASH Revenue						
	Contracts and Grant		90,269				
	Account Total	0	90,269	0	0	90,269	90,269
465002-00001	KCCF PAYROLL ONLY Expense						
	Salaries - Faculty				48,713		
	Salaries - Non-Faculty				41,556		
	Account Total	0	0	0	90,269	90,269-	90,269-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465012-00001	THE COMBINATORIAL DRUG DISCOVERY Y2 Expense						
	Salaries - Faculty				24,862		
	Salaries - Non-Faculty				165,136		
	Account Total	0	0	0	189,998	189,998-	189,998-
465013-00001	THE COMBINATORIAL DRUG DISCOVERY PR Expense						
	Salaries - Faculty				11,001		
	Salaries - Non-Faculty				55,486		
	Account Total	0	0	0	66,487	66,487-	66,487-
465042-00000	ANNOUNCEMENT OF AVAILABILITY OF FUN Revenue						
	Contracts and Grant		72,213				
	Account Total	0	72,213	0	0	72,213	72,213
465042-00001	DHHS-PHS-OAH: AVAILABILITY OF FUND Expense						
	Salaries - Faculty				9,352		
	Salaries - Non-Faculty				62,861		
	Account Total	0	0	0	72,213	72,213-	72,213-
465051-00000	NOVEL CB1 INVERSE AGONISTS FOR Revenue						
	Contracts and Grant		56,819				
	Account Total	0	56,819	0	0	56,819	56,819
465051-00001	NOVEL CB1 INVERSE AGONISTS FOR Expense						
	Salaries - Faculty				5,208		
	Salaries - Non-Faculty				22,667		
	Benefits				4,270		
	Operations and Maintenance				24,674		
	Account Total	0	0	0	56,819	56,819-	56,819-
465061-00001	POSTDOCTORAL TRAINING IN GENERAL, P Expense						
	Salaries - Faculty				108,334		
	Salaries - Non-Faculty				91,350		
	Benefits				53,780		
	Account Total	253,464	0	0	253,464	253,464-	0
465092-00001	DEVELOPING NEW COMBINATORY THERAPIE Expense						
	Salaries - Faculty				11,516		
	Salaries - Non-Faculty				12,600		
	Account Total	0	0	0	24,116	24,116-	24,116-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465093-00001	DEVELOPING NEW COMBINATORY THERAPIE Expense						
	Salaries - Faculty				4,923		
	Salaries - Non-Faculty				5,040		
	Account Total	0	0	0	9,963	9,963-	9,963-
465151-00001	THE CONTRIBUTION OF CD74 TO ACQUIRE Expense						
	Salaries - Faculty				32,858		
	Salaries - Non-Faculty				23,817		
	Account Total	0	0	0	56,675	56,675-	56,675-
465161-00001	METABOLOMIC SALIVARY BIOMARKERS FOR Expense						
	Salaries - Non-Faculty				25,291		
	Benefits				6,323		
	Account Total	31,614	0	0	31,614	31,614-	0
465162-00001	METABOLOMIC SALIVARY BIOMARKERS FOR Expense						
	Salaries - Non-Faculty				8,431		
	Benefits				2,108		
	Account Total	10,539	0	0	10,539	10,539-	0
465171-00000	UNITED WAY/DHHS: FALLS REDUCTION ED Revenue						
	Contracts and Grant		23,452				
	Account Total	0	23,452	0	0	23,452	23,452
465171-00001	UNITED WAY/DHHS: FALLS REDUCTION ED Expense						
	Salaries - Faculty				4,805		
	Salaries - Non-Faculty				18,647		
	Account Total	0	0	0	23,452	23,452-	23,452-
465201-00000	UNC/NIH: IDENTIFYING BIOMARKERS AND Revenue						
	Contracts and Grant		3,987				
	Account Total	0	3,987	0	0	3,987	3,987
465201-00001	UNC/NIH: IDENTIFYING BIOMARKERS AND Expense						
	Salaries - Faculty				3,987		
	Account Total	0	0	0	3,987	3,987-	3,987-
465212-00000	IMPLEMENTING THE DISASTER RECOVERY Revenue						
	Contracts and Grant		40,002				
	Account Total	0	40,002	0	0	40,002	40,002

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465212-00001	IMPLEMENTING THE DISASTER RECOVERY Expense						
	Salaries - Faculty				7,814		
	Salaries - Non-Faculty				32,188		
	Account Total	0	0	0	40,002	40,002-	40,002-
465222-00000	DSHS: HEALTHY TEXAS BABIES COALITIO Revenue						
	Contracts and Grant		29,766				
	Account Total	0	29,766	0	0	29,766	29,766
465222-00001	DSHS: HEALTHY TEXAS BABIES COALITIO Expense						
	Salaries - Faculty				9,435		
	Salaries - Non-Faculty				20,331		
	Account Total	0	0	0	29,766	29,766-	29,766-
465232-00000	DISCOVERY: THE ROLE OF EARLY PREGNA Revenue						
	Contracts and Grant		5,316				
	Account Total	0	5,316	0	0	5,316	5,316
465232-00001	DISCOVERY: THE ROLE OF EARLY PREGNA Expense						
	Salaries - Faculty				5,316		
	Account Total	0	0	0	5,316	5,316-	5,316-
465241-00000	VA-IPA: VETERANS EMERGENCY MANAGEME Revenue						
	Contracts and Grant		2,924				
	Account Total	0	2,924	0	0	2,924	2,924
465241-00001	VA-IPA: VETERANS EMERGENCY MANAGEME Expense						
	Salaries - Faculty				2,924		
	Account Total	0	0	0	2,924	2,924-	2,924-
465261-00000	DSHS: TEXAS YOUTH TOBACCO AWARENESS Revenue						
	Contracts and Grant		23,934				
	Account Total	0	23,934	0	0	23,934	23,934
465261-00001	DSHS: TEXAS YOUTH TOBACCO AWARENESS Expense						
	Salaries - Faculty				23,934		
	Account Total	0	0	0	23,934	23,934-	23,934-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465291-00000	NIH: OBESITY, STRESS, AND NEUROMUSC Revenue						
	Contracts and Grant		53,764				
	Account Total	0	53,764	0	0	53,764	53,764
465291-00001	NIH: OBESITY, STRESS, AND NEUROMUSC Expense						
	Salaries - Faculty				13,977		
	Salaries - Non-Faculty				39,787		
	Account Total	0	0	0	53,764	53,764-	53,764-
465311-00001	EFFECT OF IMPROVED GRAFT COMPLIANCE Expense						
	Salaries - Faculty				213		
	Salaries - Non-Faculty				10,927		
	Account Total	0	0	0	11,140	11,140-	11,140-
465322-00000	MH-PEER COUNSELING AND REINTEGRATIO Revenue						
	Contracts and Grant		114,792				
	Account Total	0	114,792	0	0	114,792	114,792
465322-00001	DSHS 2017: PAYROLL ONLY Expense						
	Salaries - Non-Faculty				114,792		
	Account Total	0	0	0	114,792	114,792-	114,792-
465341-00001	COMPARATIVE EFFICACY OF CEFTOLOZANE Expense						
	Salaries - Non-Faculty				60,168		
	Account Total	0	0	0	60,168	60,168-	60,168-
465351-00001	CHARACTERIZATION OF -HSC BUDGET Expense						
	Salaries - Faculty				1,017		
	Salaries - Non-Faculty				40,139		
	Account Total	0	0	0	41,156	41,156-	41,156-
465351-00002	CHARACTERIZATION OF - TEES BUDGET Expense						
	Salaries - Faculty				9,062		
	Account Total	0	0	0	9,062	9,062-	9,062-
465391-00001	VAGUS NERVE STIMULATION AS A TREATM Expense						
	Salaries - Faculty				98,984		
	Account Total	0	0	0	98,984	98,984-	98,984-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465411-00000	NIH: PHYSICAL ACTIVITY IMPACTS OF A Revenue						
	Contracts and Grant		31,440				
	Account Total	0	31,440	0	0	31,440	31,440
465411-00001	NIH: PHYSICAL ACTIVITY IMPACTS OF A Expense						
	Salaries - Faculty				17,910		
	Salaries - Non-Faculty				13,530		
	Account Total	0	0	0	31,440	31,440-	31,440-
465421-00000	NSF CHOT INDUSTRY MEMBERSHIP: TRANS Revenue						
	Contracts and Grant		6,990				
	Account Total	0	6,990	0	0	6,990	6,990
465421-00001	NSF CHOT INDUSTRY MEMBERSHIP: TRANS Expense						
	Salaries - Faculty				6,990		
	Account Total	0	0	0	6,990	6,990-	6,990-
465431-00002	HEALTH INFORMATICS CURRICULUM AND T Expense						
	Salaries - Non-Faculty				36,102		
	Account Total	0	0	0	36,102	36,102-	36,102-
465461-00001	ROLES OF LOX-1 AND STRESS-ACTIVATED Expense						
	Salaries - Faculty				89,466		
	Salaries - Non-Faculty				74,944		
	Account Total	0	0	0	164,410	164,410-	164,410-
465561-00001	S. LOGAN - SUPPLEMENT - MECHANISM O Expense						
	Salaries - Non-Faculty				54,216		
	Benefits				13,554		
	Account Total	67,770	0	0	67,770	67,770-	0
465581-00000	ASSOCIATIONS BETWEEN AMBIENT AIR PO Revenue						
	Contracts and Grant		28,887				
	Account Total	0	28,887	0	0	28,887	28,887
465581-00001	ASSOCIATIONS BETWEEN AMBIENT AIR PO Expense						
	Salaries - Faculty				28,887		
	Account Total	0	0	0	28,887	28,887-	28,887-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465601-00001	AEROSOLIZED NANOPARTICLES FOR THE T Expense						
	Salaries - Non-Faculty				3,215		
	Account Total	0	0	0	3,215	3,215-	3,215-
465611-00000	NAS: UTILIZING SECONDARY DATA TO AS Revenue						
	Contracts and Grant		13,339				
	Account Total	0	13,339	0	0	13,339	13,339
465611-00001	NAS: UTILIZING SECONDARY DATA TO AS Expense						
	Salaries - Faculty				13,339		
	Account Total	0	0	0	13,339	13,339-	13,339-
465623-00001	CPRIT - MIRA AC Expense						
	Salaries - Faculty				8,306		
	Salaries - Non-Faculty				38,445		
	Account Total	0	0	0	46,751	46,751-	46,751-
465633-00001	CPRIT - MIRA P1 Expense						
	Salaries - Faculty				2,441		
	Salaries - Non-Faculty				82,773		
	Account Total	0	0	0	85,214	85,214-	85,214-
465651-00001	ROLE OF NUCLEOSTEMIN IN CONFERRING Expense						
	Salaries - Faculty				7,046		
	Account Total	0	0	0	7,046	7,046-	7,046-
465661-00000	HIGH CONSEQUENCE INFECTIOUS DISEASE Revenue						
	Contracts and Grant		6,078				
	Account Total	0	6,078	0	0	6,078	6,078
465661-00001	QUIRAM - HIGH CONSEQUENCE INFECTIOU Expense						
	Salaries - Non-Faculty				1,487		
	Account Total	0	0	0	1,487	1,487-	1,487-
465661-01001	GRIFFITH - HIGH CONSEQUENCE INFECTI Expense						
	Salaries - Faculty				3,104		
	Salaries - Non-Faculty				1,487		
	Account Total	0	0	0	4,591	4,591-	4,591-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465691-00001	BACTERIAL EXPORT OF FOLDED PROTEINS Expense						
	Salaries - Faculty				88,684		
	Salaries - Non-Faculty				75,000		
	Account Total	0	0	0	163,684	163,684-	163,684-
465701-00000	COLONIA INTEGRATED CARE PROGRAM: VA Revenue						
	Contracts and Grant		5,000				
	Account Total	0	5,000	0	0	5,000	5,000
465701-00001	COLONIA INTEGRATED CARE PROGRAM: VA Expense						
	Salaries - Non-Faculty				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
465741-00001	IMPROVING CONTRAST FOR ANTIBODY-BAS Expense						
	Salaries - Non-Faculty				26,847		
	Account Total	0	0	0	26,847	26,847-	26,847-
465741-00002	IMPROVING CONTRAST FOR ANTIBODY-BAS Expense						
	Salaries - Faculty				4,833		
	Account Total	0	0	0	4,833	4,833-	4,833-
465742-00001	IMPROVING CONTRAST FOR ANTIBODY-BAS Expense						
	Salaries - Faculty				2,441		
	Salaries - Non-Faculty				11,284		
	Account Total	0	0	0	13,725	13,725-	13,725-
465742-00002	IMPROVING CONTRAST FOR ANTIBODY-BAS Expense						
	Salaries - Faculty				2,417		
	Account Total	0	0	0	2,417	2,417-	2,417-
465751-00000	NSF CHOT INDUSTRY MEMBERSHIP: CUSTO Revenue						
	Contracts and Grant		800				
	Account Total	0	800	0	0	800	800
465751-00001	NSF CHOT INDUSTRY MEMBERSHIP: CUSTO Expense						
	Salaries - Faculty				800		
	Account Total	0	0	0	800	800-	800-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465761-00001	INDUCIBLE LYMPHATIC HYPERPLASIA TO Expense						
	Salaries - Faculty				6,867		
	Account Total	0	0	0	6,867	6,867-	6,867-
465781-00000	CPRIT DISSEMINATION: TRAINING CHWS Revenue						
	Contracts and Grant		4,560				
	Account Total	0	4,560	0	0	4,560	4,560
465781-00001	CPRIT DISSEMINATION: TRAINING CHWS Expense						
	Salaries - Non-Faculty				4,560		
	Account Total	0	0	0	4,560	4,560-	4,560-
465782-00000	CPRIT DISSEMINATION: TRAINING CHWS Revenue						
	Contracts and Grant		53,206				
	Account Total	0	53,206	0	0	53,206	53,206
465782-00001	CPRIT DISSEMINATION: TRAINING CHWS Expense						
	Salaries - Faculty				9,999		
	Salaries - Non-Faculty				43,207		
	Account Total	0	0	0	53,206	53,206-	53,206-
465791-00001	NEURAL LEARNING OF TEMPORAL STRUCTU Expense						
	Salaries - Faculty				60,058		
	Account Total	0	0	0	60,058	60,058-	60,058-
465801-00000	PODER PREVENTION OF DIABETES & DIAL Revenue						
	Contracts and Grant		3,819				
	Account Total	0	3,819	0	0	3,819	3,819
465801-00001	MHM POD2ER: PAYROLL ONLY Expense						
	Salaries - Faculty				3,819		
	Account Total	0	0	0	3,819	3,819-	3,819-
465831-00001	THE SPLICING FACTOR SF3B1 IS A MAST Expense						
	Salaries - Faculty				57,680		
	Account Total	0	0	0	57,680	57,680-	57,680-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465841-00001	DEFINING THE MOLECULAR MECHANISMS O Expense						
	Salaries - Faculty				55,711		
	Salaries - Non-Faculty				18,522		
	Account Total	0	0	0	74,233	74,233-	74,233-
465861-00001	MANIPULATION OF HOST COMPLEMENT BY Expense						
	Salaries - Faculty				38,376		
	Salaries - Non-Faculty				37,056		
	Account Total	0	0	0	75,432	75,432-	75,432-
465931-00001	IN VIVO IDENTIFY AND NICHE OF PERIO Expense						
	Salaries - Faculty				30,001		
	Benefits				7,500		
	Account Total	37,501	0	0	37,501	37,501-	0
465951-00000	TAMU: PERCEPTIONS OF COMMUNITY RESI Revenue						
	Contracts and Grant		2,606				
	Account Total	0	2,606	0	0	2,606	2,606
465951-00001	TAMU: PERCEPTIONS OF COMMUNITY RESI Expense						
	Salaries - Faculty				2,606		
	Account Total	0	0	0	2,606	2,606-	2,606-
465961-00001	GUSTATORY RECEPTORS SENSE RNA AND R Expense						
	Salaries - Faculty				27,766		
	Salaries - Non-Faculty				42,434		
	Account Total	0	0	0	70,200	70,200-	70,200-
465971-00000	THE TEXAS PROJECT: TRANSITIONS EXPL Revenue						
	Contracts and Grant		2,000				
	Account Total	0	2,000	0	0	2,000	2,000
465971-00001	THE TEXAS PROJECT: TRANSITIONS EXPL Expense						
	Salaries - Faculty				2,000		
	Account Total	0	0	0	2,000	2,000-	2,000-
465981-00001	ROLE OF TET PROTEINS DURING CARDIAC Expense						
	Salaries - Non-Faculty				8,635		
	Account Total	0	0	0	8,635	8,635-	8,635-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465991-00000	CHILDREN AGAINST ANTIMICROBIAL RESI Revenue						
	Contracts and Grant		3,240				
	Account Total	0	3,240	0	0	3,240	3,240
465991-00001	CHILDREN AGAINST ANTIMICROBIAL RESI Expense						
	Salaries - Faculty				3,240		
	Account Total	0	0	0	3,240	3,240-	3,240-
466001-00001	THE ROLE OF SMALL NON-CODING RNA IN Expense						
	Salaries - Faculty				9,249		
	Account Total	0	0	0	9,249	9,249-	9,249-
466011-00001	LYMPHATIC CIRCULATION: REGULATOR O Expense						
	Salaries - Faculty				6,867		
	Account Total	0	0	0	6,867	6,867-	6,867-
466021-00000	TARCC: TEXAS MODEL FOR DEMENTIA CAP Revenue						
	Contracts and Grant		5,639				
	Account Total	0	5,639	0	0	5,639	5,639
466021-00001	TARCC: TEXAS MODEL FOR DEMENTIA CAP Expense						
	Salaries - Faculty				5,639		
	Account Total	0	0	0	5,639	5,639-	5,639-
466031-00001	REGULATION OF CILIA BY CERAMIDE Expense						
	Salaries - Non-Faculty				688		
	Account Total	0	0	0	688	688-	688-
466051-00001	PRENATAL MICRORNA NEURO-THERAPEUTIC Expense						
	Salaries - Faculty				18,995		
	Salaries - Non-Faculty				9,000		
	Account Total	0	0	0	27,995	27,995-	27,995-
466051-00002	PRENATAL MICRORNA NEURO DR. JUN WAN Expense						
	Salaries - Faculty				2,483		
	Salaries - Non-Faculty				6,018		
	Account Total	0	0	0	8,501	8,501-	8,501-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466071-00001	NANOPARTICLE ADJUVANTS FOR IMPROVED Expense						
	Salaries - Faculty				2,292		
	Salaries - Non-Faculty				80,746		
	Account Total	0	0	0	83,038	83,038-	83,038-
466091-00000	NSF I-CORPS: FERRATE TECHNOLOGY IN Revenue						
	Contracts and Grant		6,148				
	Account Total	0	6,148	0	0	6,148	6,148
466091-00001	NSF I-CORPS: FERRATE TECHNOLOGY IN Expense						
	Salaries - Non-Faculty				6,148		
	Account Total	0	0	0	6,148	6,148-	6,148-
466101-00001	REGENERATION OF TUBULAR VASCULARIZE Expense						
	Salaries - Non-Faculty				37,215		
	Benefits				9,304		
	Account Total	46,519	0	0	46,519	46,519-	0
466111-00001	CONSERVED RNA SECONDARY STRUCTURES Expense						
	Salaries - Faculty				18,520		
	Salaries - Non-Faculty				32,000		
	Account Total	0	0	0	50,520	50,520-	50,520-
466121-00000	NSF CHOT INDUSTRY MEMBERSHIP: EXPLO Revenue						
	Contracts and Grant		13,526				
	Account Total	0	13,526	0	0	13,526	13,526
466121-00001	NSF CHOT INDUSTRY MEMBERSHIP: EXPLO Expense						
	Salaries - Faculty				1,400		
	Salaries - Non-Faculty				12,126		
	Account Total	0	0	0	13,526	13,526-	13,526-
466131-00001	SPROUTING CAPACITY UPON PARTIAL/COM Expense						
	Salaries - Non-Faculty				2,890		
	Account Total	0	0	0	2,890	2,890-	2,890-
466141-00001	EFFECT OF INFLAMMATION ON RECOVERY Expense						
	Salaries - Faculty				6,070		
	Account Total	0	0	0	6,070	6,070-	6,070-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466181-00001	YI-MICROBES & COLON CANCER PROJECT						
	Expense						
	Salaries - Faculty				4,957		
	Salaries - Non-Faculty				12,094		
	Account Total	0	0	0	17,051	17,051-	17,051-
466181-00003	YA-PING-MICROBES & COLON CANCER PRO						
	Expense						
	Salaries - Faculty				5,227		
	Account Total	0	0	0	5,227	5,227-	5,227-
466201-00001	MATERIAL TRANSFER AGREEMENT BETWEEN						
	Expense						
	Salaries - Non-Faculty				12,919		
	Account Total	0	0	0	12,919	12,919-	12,919-
466211-00001	OPTICAL COHERENCE TOMOGRAPHY TO STU						
	Expense						
	Salaries - Faculty				15,343		
	Salaries - Non-Faculty				18,000		
	Account Total	0	0	0	33,343	33,343-	33,343-
466221-00000	NSF CHOT INDUSTRY MEMBERSHIP: THE A						
	Revenue						
	Contracts and Grant		13,526				
	Account Total	0	13,526	0	0	13,526	13,526
466221-00001	NSF CHOT INDUSTRY MEMBERSHIP: THE A						
	Expense						
	Salaries - Faculty				1,400		
	Salaries - Non-Faculty				12,126		
	Account Total	0	0	0	13,526	13,526-	13,526-
466231-00000	NSF CHOT INDUSTRY MEMBERSHIP: EVALU						
	Revenue						
	Contracts and Grant		11,463				
	Account Total	0	11,463	0	0	11,463	11,463
466231-00001	NSF CHOT INDUSTRY MEMBERSHIP: EVALU						
	Expense						
	Salaries - Faculty				11,463		
	Account Total	0	0	0	11,463	11,463-	11,463-
466241-00000	TAMUCC/TCEQ: TEXAS ONEGULF STRATEGI						
	Revenue						
	Contracts and Grant		18,086				
	Account Total	0	18,086	0	0	18,086	18,086

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466241-00001	TAMUCC/TCEQ: TEXAS ONEGULF STRATEGI Expense						
	Salaries - Faculty				5,210		
	Salaries - Non-Faculty				12,876		
	Account Total	0	0	0	18,086	18,086-	18,086-
466261-00001	DEVELOPMENT OF A MICROFLUIDIC FLOW Expense						
	Salaries - Non-Faculty				20,001		
	Account Total	0	0	0	20,001	20,001-	20,001-
466281-00001	DEVELOPMENT OF A MOUSE MODEL OF PED Expense						
	Salaries - Faculty				15,624		
	Salaries - Non-Faculty				1,042		
	Account Total	0	0	0	16,666	16,666-	16,666-
466301-00001	IMPROVED LIVE ATTENUATED BRUCELLA V Expense						
	Salaries - Faculty				13,751		
	Salaries - Non-Faculty				7,713		
	Account Total	0	0	0	21,464	21,464-	21,464-
466321-00001	DEVELOPING CLASSIFICATION CRITERIA Expense						
	Salaries - Faculty				21,630		
	Account Total	0	0	0	21,630	21,630-	21,630-
466331-00000	TTI (DOT): EVALUATION OF SAFETY PRA Revenue						
	Contracts and Grant		17,459				
	Account Total	0	17,459	0	0	17,459	17,459
466331-00001	TTI (DOT): EVALUATION OF SAFETY PRA Expense						
	Salaries - Faculty				17,459		
	Account Total	0	0	0	17,459	17,459-	17,459-
466341-00001	STAT3 IN MYELOID CELLS: A REGULATOR Expense						
	Salaries - Faculty				2,652		
	Account Total	0	0	0	2,652	2,652-	2,652-
466361-00001	FOXO/NFKB INTERACTIONS IN THE REGUL Expense						
	Salaries - Faculty				15,339		
	Salaries - Non-Faculty				105,267		
	Account Total	0	0	0	120,606	120,606-	120,606-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466381-00000	NSF CHOT INDUSTRY MEMBERSHIP: EFFEC Revenue						
	Contracts and Grant		600				
	Account Total	0	600	0	0	600	600
466381-00001	NSF CHOT INDUSTRY MEMBERSHIP: EFFEC Expense						
	Salaries - Faculty				600		
	Account Total	0	0	0	600	600-	600-
466401-00001	REGULATION OF TUMOR AGGRESSIVENESS Expense						
	Salaries - Faculty				7,874		
	Salaries - Non-Faculty				22,572		
	Account Total	0	0	0	30,446	30,446-	30,446-
466421-00000	EHF: ADDRESSING RURAL HEALTH CHALLE Revenue						
	Contracts and Grant		20,103				
	Account Total	0	20,103	0	0	20,103	20,103
466421-00001	EHF: ADDRESSING RURAL HEALTH CHALLE Expense						
	Salaries - Faculty				3,382		
	Salaries - Non-Faculty				16,721		
	Account Total	0	0	0	20,103	20,103-	20,103-
466431-00000	CB1 ALLOSTERIC MODULATORS: MOLECULA Revenue						
	Contracts and Grant		55,817				
	Account Total	0	55,817	0	0	55,817	55,817
466431-00001	CB1 ALLOSTERIC MODULATORS: MOLECULA Expense						
	Salaries - Non-Faculty				14,454		
	Benefits				3,917		
	Operations and Maintenance				37,446		
	Account Total	0	0	0	55,817	55,817-	55,817-
466451-00001	IPA - WILLY BONKALE Expense						
	Salaries - Faculty				48,161		
	Account Total	0	0	0	48,161	48,161-	48,161-
466461-00001	RAP1 SIGNALING SYSTEM REINFORCES ON Expense						
	Salaries - Non-Faculty				41,667		
	Account Total	0	0	0	41,667	41,667-	41,667-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466491-00001	NOVEL ROLES FOR NIK IN HIGH-GRADE G Expense						
	Salaries - Faculty				15,791		
	Salaries - Non-Faculty				11,025		
	Account Total	0	0	0	26,816	26,816-	26,816-
466501-00001	BROADLY NEUTRALIZING NON-ANTIBODY P Expense						
	Salaries - Non-Faculty				30,000		
	Account Total	0	0	0	30,000	30,000-	30,000-
466531-00001	FUNCTION OF CERAMIDE IN NEURODEGENE Expense						
	Salaries - Non-Faculty				8,251		
	Account Total	0	0	0	8,251	8,251-	8,251-
466551-00001	INVESTIGATION OF THE FAS-II ENZYME, Expense						
	Salaries - Faculty				5,437		
	Salaries - Non-Faculty				20,301		
	Account Total	0	0	0	25,738	25,738-	25,738-
466561-00001	ARGEN-X BVBA - WARD Expense						
	Salaries - Faculty				2,034		
	Salaries - Non-Faculty				26,501		
	Account Total	0	0	0	28,535	28,535-	28,535-
466571-00000	DHHS-ACL: SUSTAIN FOR BETTER HEALTH Revenue						
	Contracts and Grant		51,550				
	Account Total	0	51,550	0	0	51,550	51,550
466571-00001	DHHS-ACL: SUSTAIN FOR BETTER HEALTH Expense						
	Salaries - Faculty				2,336		
	Salaries - Non-Faculty				49,214		
	Account Total	0	0	0	51,550	51,550-	51,550-
466591-00001	AN UNLIKELY THERAPEUTIC TARGET FOR Expense						
	Salaries - Faculty				4,870		
	Account Total	0	0	0	4,870	4,870-	4,870-
466601-00000	HRSA: RURAL HEALTH RESEARCH GRANT P Revenue						
	Contracts and Grant		120,760				
	Account Total	0	120,760	0	0	120,760	120,760

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466601-00001	HRSA: SRHRC ADMINISTRATIVE CORE Expense						
	Salaries - Faculty				22,156		
	Salaries - Non-Faculty				13,853		
	Account Total	0	0	0	36,009	36,009-	36,009-
466601-01001	HRSA: SRHRC PROJECT 1--MCKYER Expense						
	Salaries - Faculty				8,102		
	Account Total	0	0	0	8,102	8,102-	8,102-
466601-02001	HRSA: SRHRC PROJECT 2--MORRISEY Expense						
	Salaries - Faculty				21,159		
	Account Total	0	0	0	21,159	21,159-	21,159-
466601-03001	HRSA: SRHRC PROJECT 3--MCMAUGHAN Expense						
	Salaries - Faculty				10,147		
	Salaries - Non-Faculty				17,667		
	Account Total	0	0	0	27,814	27,814-	27,814-
466601-04001	HRSA: SRHRC PROJECT 4--BOLIN Expense						
	Salaries - Faculty				25,560		
	Salaries - Non-Faculty				2,116		
	Account Total	0	0	0	27,676	27,676-	27,676-
466621-00001	AGING EFFECT ON GENOME MAINTENANCE Expense						
	Salaries - Faculty				14,883		
	Account Total	0	0	0	14,883	14,883-	14,883-
466641-00000	UTMB: FETAL CELL SENESENCE SIGNALS Revenue						
	Contracts and Grant		614				
	Account Total	0	614	0	0	614	614
466641-00001	UTMB: FETAL CELL SENESENCE SIGNALS Expense						
	Salaries - Faculty				614		
	Account Total	0	0	0	614	614-	614-
466661-00000	TAMU/DSHS: TOBACCO QUIT LINE EVALUA Revenue						
	Contracts and Grant		3,372				
	Account Total	0	3,372	0	0	3,372	3,372

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466661-00001	TAMU/DSHS: TOBACCO QUIT LINE EVALUA Expense						
	Salaries - Non-Faculty				3,372		
	Account Total	0	0	0	3,372	3,372-	3,372-
466681-00000	UAB: ALL KIDS PROPOSAL FOR SPECIAL Revenue						
	Contracts and Grant		2,853				
	Account Total	0	2,853	0	0	2,853	2,853
466681-00001	UAB: ALL KIDS PROPOSAL FOR SPECIAL Expense						
	Salaries - Faculty				2,853		
	Account Total	0	0	0	2,853	2,853-	2,853-
466741-00001	THE MENTORS PROJECT - MCM BUDGET Expense						
	Salaries - Faculty				20,912		
	Salaries - Non-Faculty				25,321		
	Account Total	0	0	0	46,233	46,233-	46,233-
466741-01002	THE MENTORS PROJECT - MPIN BUDGET Expense						
	Salaries - Faculty				15,466		
	Account Total	0	0	0	15,466	15,466-	15,466-
466751-00001	NANOPARTICLES MADE FROM IPS CELL-DE Expense						
	Salaries - Faculty				11,666		
	Salaries - Non-Faculty				49,085		
	Account Total	0	0	0	60,751	60,751-	60,751-
466751-00002	NANOPARTICLES MADE FROM IPS CELL-DE Expense						
	Salaries - Faculty				5,084		
	Account Total	0	0	0	5,084	5,084-	5,084-
466761-00001	FUNCTIONAL AND BIOINFORMATIC ANALYS Expense						
	Salaries - Faculty				29,682		
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	0	79,682	79,682-	79,682-
466771-00001	VALIDATING THE ROLE OF LRRK2 IN RES Expense						
	Salaries - Non-Faculty				39,870		
	Account Total	0	0	0	39,870	39,870-	39,870-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466791-00000	NAS: FACTORING IN THE HUMAN IN OFFS Revenue Contracts and Grant		16,277				
	Account Total	0	16,277	0	0	16,277	16,277
466791-00001	NAS: FACTORING IN THE HUMAN IN OFFS Expense Salaries - Faculty				16,277		
	Account Total	0	0	0	16,277	16,277-	16,277-
466801-00001	TRIM PROTEINS POLARIZE DNA SENSING Expense Salaries - Faculty				20,964		
	Account Total	0	0	0	20,964	20,964-	20,964-
466831-00001	MECHANISMS BY WHICH EARLY HIGH FAT/ Expense Salaries - Non-Faculty				12,463		
	Account Total	0	0	0	12,463	12,463-	12,463-
466841-00001	IPA - RAKESHWAR GULERIA FY 2016-201 Expense Salaries - Faculty				74,463		
	Account Total	0	0	0	74,463	74,463-	74,463-
466851-00001	CARDIAC MYOSIN BINDING PROTEIN-C PH Expense Salaries - Non-Faculty				37,163		
	Account Total	0	0	0	37,163	37,163-	37,163-
466861-00000	AGRILIFE: DFPS PROGRAM EVALUATION Revenue Contracts and Grant		13,563				
	Account Total	0	13,563	0	0	13,563	13,563
466861-00001	AGRILIFE: DFPS PROGRAM EVALUATION Expense Salaries - Faculty				3,146		
	Salaries - Non-Faculty				10,417		
	Account Total	0	0	0	13,563	13,563-	13,563-
466871-00001	CURCUMIN NANOPARTICLE THERAPY FOR G Expense Salaries - Faculty				19,555		
	Salaries - Non-Faculty				55,664		
	Account Total	0	0	0	75,219	75,219-	75,219-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466881-00001	EPIGENETIC MECHANISMS YEAR 1						
	Expense						
	Salaries - Faculty				16,962		
	Salaries - Non-Faculty				36,527		
	Account Total	0	0	0	53,489	53,489-	53,489-
466931-00000	VA-IPA: VETERANS EMERGENCY MANAGEME						
	Revenue						
	Contracts and Grant		46,268				
	Account Total	0	46,268	0	0	46,268	46,268
466931-00001	VA-IPA: VETERANS EMERGENCY MANAGEME						
	Expense						
	Salaries - Faculty				46,268		
	Account Total	0	0	0	46,268	46,268-	46,268-
466951-00000	TAMU-CC/TX GOV: DR 2 PILOT PROJECT						
	Revenue						
	Contracts and Grant		5,563				
	Account Total	0	5,563	0	0	5,563	5,563
466951-00001	TAMU-CC/TX GOV: DR 2 PILOT PROJECT						
	Expense						
	Salaries - Faculty				5,563		
	Account Total	0	0	0	5,563	5,563-	5,563-
466991-00001	TEX-VAL: TEXAS A&M TISSUE CHIP VALI						
	Expense						
	Salaries - Faculty				12,034		
	Salaries - Non-Faculty				66,250		
	Account Total	0	0	0	78,284	78,284-	78,284-
467011-00000	THECB: ENHANCING FACULTY DEVELOPMEN						
	Revenue						
	Contracts and Grant		43,692				
	Account Total	0	43,692	0	0	43,692	43,692
467011-00001	THECB: ENHANCING FACULTY DEVELOPMEN						
	Expense						
	Salaries - Faculty				22,808		
	Salaries - Non-Faculty				11,326		
	Benefits				9,558		
	Account Total	0	0	0	43,692	43,692-	43,692-
467041-00000	NIH: INNOVATIVE STATISTICAL MODELS						
	Revenue						
	Contracts and Grant		30,995				
	Account Total	0	30,995	0	0	30,995	30,995

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467041-00001	NIH: INNOVATIVE STATISTICAL MODELS Expense						
	Salaries - Faculty				30,995		
	Account Total	0	0	0	30,995	30,995-	30,995-
467051-00001	COGNITIVE IMPAIRMENT AND AD: TARGET Expense						
	Salaries - Non-Faculty				16,975		
	Account Total	0	0	0	16,975	16,975-	16,975-
467061-00001	ANALYSIS OF STAPHYLOCOCCUS AUREUS H Expense						
	Salaries - Faculty				96,017		
	Salaries - Non-Faculty				25,539		
	Account Total	0	0	0	121,556	121,556-	121,556-
467071-00001	REGULATION OF CILIA BY CERAMIDE Expense						
	Salaries - Non-Faculty				6,875		
	Account Total	0	0	0	6,875	6,875-	6,875-
467091-00000	TEES/NSF: EAGER - CITIZEN SCIENCE F Revenue						
	Contracts and Grant		1,107				
	Account Total	0	1,107	0	0	1,107	1,107
467091-00001	TEES/NSF: EAGER - CITIZEN SCIENCE F Expense						
	Salaries - Faculty				1,107		
	Account Total	0	0	0	1,107	1,107-	1,107-
467101-00001	BH4-LOADED NANOPARTICLES FOR DIABET Expense						
	Salaries - Faculty				8,196		
	Salaries - Non-Faculty				14,525		
	Account Total	0	0	0	22,721	22,721-	22,721-
467121-00001	NOVEL THERAPEUTIC STRATEGIES FOR AC Expense						
	Salaries - Faculty				4,143		
	Salaries - Non-Faculty				11,558		
	Account Total	0	0	0	15,701	15,701-	15,701-
467131-00001	A RANDOMIZED CLINICAL TRIAL WITH TR Expense						
	Salaries - Faculty				3,501		
	Salaries - Non-Faculty				7,382		
	Account Total	0	0	0	10,883	10,883-	10,883-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467151-00001	DEFINITION OF TARGETS TO INHIBIT SA Expense						
	Salaries - Faculty				10,193		
	Salaries - Non-Faculty				16,334		
	Account Total	0	0	0	26,527	26,527-	26,527-
467201-00000	DSHS: FOR CANCER SURVIVORSHIP CURRI Revenue						
	Contracts and Grant		7,704				
	Account Total	0	7,704	0	0	7,704	7,704
467201-00001	DSHS: FOR CANCER SURVIVORSHIP CURRI Expense						
	Salaries - Non-Faculty				7,704		
	Account Total	0	0	0	7,704	7,704-	7,704-
467211-00001	DECODING THE GENE REGULATORY MECHAN Expense						
	Salaries - Non-Faculty				4,935		
	Account Total	0	0	0	4,935	4,935-	4,935-
467241-00002	SITCHERAN BUDGET Expense						
	Salaries - Non-Faculty				2,777		
	Account Total	0	0	0	2,777	2,777-	2,777-
467251-00001	YI XU-MICROBES & COLON CANCER PROJE Expense						
	Salaries - Non-Faculty				34,267		
	Account Total	0	0	0	34,267	34,267-	34,267-
467251-00002	BROOKE RUSSELL-MICROBES & COLON CAN Expense						
	Salaries - Faculty				16,811		
	Account Total	0	0	0	16,811	16,811-	16,811-
467251-00003	YA-PING KO-MICROBES & COLON CANCER Expense						
	Salaries - Faculty				22,648		
	Account Total	0	0	0	22,648	22,648-	22,648-
467291-00001	THE ROLE OF HYPOTHALAMIC NEUROPEPTI Expense						
	Salaries - Non-Faculty				10,303		
	Account Total	0	0	0	10,303	10,303-	10,303-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467301-00001	I-CORPUS Expense						
	Salaries - Non-Faculty				4,985		
	Account Total	0	0	0	4,985	4,985-	4,985-
467321-00001	THE ROLE OF HYPOTHALAMIC NEUROPEPTI Expense						
	Salaries - Non-Faculty				5,773		
	Account Total	0	0	0	5,773	5,773-	5,773-
467331-00001	HIGH THROUGHPUT COMBINATORY DRUG SC Expense						
	Salaries - Faculty				8,752		
	Salaries - Non-Faculty				6,720		
	Account Total	0	0	0	15,472	15,472-	15,472-
467361-00000	MATERNAL AND CHILD HEALTH FIELD-INI Revenue						
	Contracts and Grant		8,953				
	Account Total	0	8,953	0	0	8,953	8,953
467361-00001	MATERNAL AND CHILD HEALTH FIELD-INI Expense						
	Salaries - Faculty				8,953		
	Account Total	0	0	0	8,953	8,953-	8,953-
467371-00002	NEUROENDOCRINE REGULATION OF BILIAR Expense						
	Salaries - Faculty				3,730		
	Account Total	0	0	0	3,730	3,730-	3,730-
467371-00003	NEUROENDOCRINE REGULATION OF BILIAR Expense						
	Salaries - Faculty				3,410		
	Account Total	0	0	0	3,410	3,410-	3,410-
467391-00000	TTI/CDC:LEVERAGING MOTOR VEHICLE CR Revenue						
	Contracts and Grant		4,134				
	Account Total	0	4,134	0	0	4,134	4,134
467391-00001	TTI/CDC: LEVERAGING MOTOR VEHICLE C Expense						
	Salaries - Faculty				4,134		
	Account Total	0	0	0	4,134	4,134-	4,134-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467401-00001	CENTER FOR INTEGRATION OF GENOMICS						
	Expense						
	Salaries - Non-Faculty				30,209		
	Account Total	0	0	0	30,209	30,209-	30,209-
480100-00000	RESEARCH FOUNDATION PAYROLL-MEDICIN						
	Revenue						
	Contracts and Grant		66,620				
	Expense						
	Salaries - Faculty				31,327		
	Salaries - Non-Faculty				35,293		
	Account Total	0	66,620	0	66,620	0	0
480101-00000	RESEARCH FOUNDATION PAYROLL-DENTIST						
	Revenue						
	Contracts and Grant		131,287				
	Expense						
	Salaries - Faculty				37,355		
	Salaries - Non-Faculty				93,932		
	Account Total	0	131,287	0	131,287	0	0
486000-00000	CIADM/BARDA						
	Revenue						
	Contracts and Grant		15,694,887				
	Account Total	0	15,694,887	0	0	15,694,887	15,694,887
486000-00001	CIADM/BARDA						
	Expense						
	Benefits				186,987		
	Operations and Maintenance				15,507,900		
	Account Total	0	0	0	15,694,887	15,694,887-	15,694,887-
488888	CIADM PAYROLL CLEARING						
	Revenue						
	Contracts and Grant		667,810				
	Expense						
	Salaries - Faculty				74,140		
	Salaries - Non-Faculty				593,670		
	Account Total	0	667,810	0	667,810	0	0
500074-00000	MCALLEN CAMPUS-CITY OF MCALLEN GIFT						
	Expense						
	Operations and Maintenance				13,000		
	Account Total	13,000	0	0	13,000	13,000-	0
500120-00001	DR. CHOUDHURY						
	Expense						
	Operations and Maintenance				1,659		
	Account Total	1,659	0	0	1,659	1,659-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
500121-00000	SPECIAL GIFTS-CORP/PRIVATE Expense Operations and Maintenance Account Total	28,888	0	0	11,351 11,351	11,351-	17,537
500121-03500	OFFICE OF THE DEAN Expense Operations and Maintenance Account Total	0	0	0	13,591 13,591	13,591-	13,591-
500121-03510	STUDENT AFFAIRS Expense Operations and Maintenance Account Total	0	0	0	2,197 2,197	2,197-	2,197-
500121-03530	SPECIAL GIFTS-CORP/PRIVATE Expense Operations and Maintenance Account Total	0	0	0	1,749 1,749	1,749-	1,749-
501008-00000	MCALLEN CAMPUS SCHOLARSHIP FUND Expense Scholarships Operations and Maintenance Account Total	3,000	0	0	2,000 1,000 3,000	3,000-	0
530002-00000	J & T MCMULLIN PROF/GENETICS Expense Salaries - Faculty Account Total	0	0	0	2,953 2,953	2,953-	2,953-
530004-00000	E.L. WEHNER/WELCH FOUNDATION Expense Salaries - Non-Faculty Account Total	0	0	0	6,192 6,192	6,192-	6,192-
530005-00000	COM BUDGET-GIFTS & RESGIFTS Revenue Gifts Account Total	0	100,000 100,000	0	0	100,000	100,000
530005-91000	BUDGET GIFTS & RESGIFTS-ACADEMIC SU Revenue Gifts Account Total	0	100,000 100,000	0	0	100,000	100,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530005-91004	BUDGET GIFTS & RESGIFTS-STUDENT SVC						
	Revenue						
	Gifts		10,000				
	Account Total	0	10,000	0	0	10,000	10,000
530005-91005	BUDGET GIFTS & RESGIFTS-SCHOLARSHIP						
	Revenue						
	Gifts		250,000				
	Account Total	0	250,000	0	0	250,000	250,000
530008-00000	COX ENDOWED CHAIR						
	Revenue						
	Investment Income		14,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	14,000	0	14,000	0	0
530009-00000	MAYBORN, FRANK M. ENDOWED CHAIR						
	Expense						
	Salaries - Non-Faculty				10,148		
	Account Total	0	0	0	10,148	10,148-	10,148-
530025-00000	ESTILL GIFT-EXPERIENTIAL PROGRAM						
	Expense						
	Operations and Maintenance				2,148		
	Account Total	2,148	0	0	2,148	2,148-	0
530045-00000	COP - LEADS						
	Expense						
	Operations and Maintenance				590		
	Account Total	3,546	0	0	590	590-	2,956
530045-35500	COP-LEADS BUSTAMANTE						
	Expense						
	Operations and Maintenance				2,956		
	Account Total	0	0	0	2,956	2,956-	2,956-
530057-00000	WALGREENS CULTURE DIVERSITY PROGRAM						
	Revenue						
	Gifts		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0
530066-00000	WEST, N&W END CHAIR-IBT-TX MED CTR						
	Expense						
	Salaries - Faculty				142		
	Salaries - Non-Faculty				43,911		
	Account Total	0	0	0	44,053	44,053-	44,053-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530096-00000	ORAL SURGERY FELLOWSHIP						
	Revenue						
	Gifts		80,000				
	Expense						
	Salaries - Non-Faculty				67,242		
	Benefits				25,647		
	Account Total	12,889	80,000	0	92,889	12,889-	0
530100-00000	KLS MARTIN GIFT						
	Revenue						
	Gifts		29,390				
	Expense						
	Salaries - Non-Faculty				26,948		
	Benefits				2,442		
	Account Total	0	29,390	0	29,390	0	0
530127-00000	BAKER TRUST AGREEMENT						
	Expense						
	Salaries - Faculty				10,444		
	Salaries - Non-Faculty				4,028		
	Benefits				1,152		
	Account Total	15,624	0	0	15,624	15,624-	0
530172-00000	STEARMAN PROFESSOR OF GENOMIC MEDIC						
	Expense						
	Salaries - Non-Faculty				66,165		
	Account Total	0	0	0	66,165	66,165-	66,165-
530177-00000	HEALTH FAIRS						
	Expense						
	Operations and Maintenance				2,820		
	Account Total	2,820	0	0	2,820	2,820-	0
530181-00000	CIID - PULMOTECT FUNDS						
	Expense						
	Salaries - Non-Faculty				34,092		
	Account Total	0	0	0	34,092	34,092-	34,092-
530183-00000	WELLS-RESEARCH						
	Expense						
	Salaries - Non-Faculty				40,624		
	Account Total	0	0	0	40,624	40,624-	40,624-
530189-00000	CBHEC-METHODIST HEALTHCARE MINISTRI						
	Expense						
	Salaries - Non-Faculty				135,154		
	Account Total	0	0	0	135,154	135,154-	135,154-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530189-10006	CBHEC-METHODIST HEALTHCARE MINISTR						
	Expense						
	Salaries - Non-Faculty				82,566		
	Account Total	0	0	0	82,566	82,566-	82,566-
530190-00000	PHARMACY ENTREPRENEURSHIP ELECTIVE						
	Expense						
	Operations and Maintenance				632		
	Account Total	632	0	0	632	632-	0
530192-00000	ALKEK ACCELERATOR FOR ADVANCED IMAG						
	Expense						
	Salaries - Non-Faculty				61,801		
	Account Total	0	0	0	61,801	61,801-	61,801-
530196-00000	ASTHMA EDUCATION AND OUTREACH DELIV						
	Expense						
	Salaries - Faculty				2,364		
	Account Total	2,364	0	0	2,364	2,364-	0
531017-00000	BOFF, JOHN F ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
540006-00000	LIPIDOMICS/METABOLOMICS LAB SUPPORT						
	Expense						
	Salaries - Non-Faculty				99,466		
	Account Total	0	0	0	99,466	99,466-	99,466-
540009-00000	BENCH FEE FOR SHAIMAA ALI GAD						
	Revenue						
	Other Operating Inc		7,000				
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	7,000	0	7,000	0	0
576001-00000	BOHF-ALUMNI SUPPORT						
	Revenue						
	Gifts		21,481				
	Expense						
	Salaries - Non-Faculty				16,793		
	Benefits				4,688		
	Account Total	0	21,481	0	21,481	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576010-00000	BOHF-INCOME STATEMENT						
	Revenue						
	Gifts		1,445,000				
	Account Total	0	1,445,000	1,445,000-	0	0	0
576020-00000	UNALLOCATED-BOHF						
	Expense						
	Operations and Maintenance				39,000		
	Account Total	0	0	39,000	39,000	0	0
576040-00000	BOHF-ACADEMIC SUPPORT						
	Expense						
	Operations and Maintenance				257,397		
	Account Total	0	0	257,397	257,397	0	0
576050-00000	BOHF-ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				10,001		
	Benefits				3,756		
	Operations and Maintenance				16,392		
	Account Total	0	0	30,149	30,149	0	0
576080-00000	BOHF-ADMISSIONS AND RECRUITMENT						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576085-00000	BOHF-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576115-00000	BOHF-RESEARCH PROJECTS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
576120-00000	BOHF-BIOMEDICAL SCIENCE						
	Expense						
	Scholarships				5,000		
	Operations and Maintenance				80,000		
	Account Total	0	0	85,000	85,000	0	0
576280-00000	BOHF-COMMENCEMENT						
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	0	18,000	18,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576300-00000	BOHF-OFFICE OF THE DEAN Expense						
	Salaries - Faculty				32,267		
	Benefits				5,230		
	Operations and Maintenance				55,000		
	Account Total	0	0	92,497	92,497	0	0
576310-00000	BOHF-DENTAL HYGIENE Expense						
	Operations and Maintenance				12,500		
	Account Total	0	0	12,500	12,500	0	0
576320-00000	BOHF-DENTAL JOURNAL Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
576330-00000	BOHF-DIAGNOSTIC SCIENCES Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
576340-00000	BOHF-ASSOCIATE DEAN FOR FINANCE Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576350-00000	BOHF-GENERAL DENTISTRY Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
576355-00000	BOHF-CLINIC AEGD Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576360-00000	BOHF-GENERAL INSTITUTIONAL Expense						
	Operations and Maintenance				149,960		
	Account Total	0	0	149,960	149,960	0	0
576365-00000	BOHF-EXCESS ORP SALARIES Expense						
	Salaries - Faculty				32,267		
	Benefits				5,230		
	Account Total	0	0	37,497	37,497	0	0

TEXAS A&M HEALTH SCIENCE CTR
 FY 2018 Operating Budget
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576390-00000	BOHF-GRADUATE PGM OPS Expense Operations and Maintenance Account Total	0	0	7,500	7,500	0	0
576400-00000	BOHF-RESEARCH STTP Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
576490-00000	BOHF-COMMUNITY OUTREACH SERVICES Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
576500-00000	BOHF-ORAL SURGERY Expense Scholarships Operations and Maintenance Account Total	0	0	250,000	250,000	0	0
576510-00000	BOHF-ORTHODONTICS Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
576530-00000	BOHF-PEDIATRIC DENTISTRY Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
576540-00000	BOHF-PERIODONTICS Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
576560-00000	BOHF-COMMUNICATIONS & DEVELOPMENT Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	60,500	60,500	0	0
576570-00000	BOHF-PUBLIC HEALTH SCIENCE Expense Operations and Maintenance Account Total	0	0	15,000	15,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576580-00000	BOHF-PURCHASING Expense Operations and Maintenance Account Total	0	0	1,000	1,000	0	0
576600-00000	BOHF-RESTORATIVE SCIENCE Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
576610-00000	BOHF-ENDODONTICS Expense Operations and Maintenance Account Total	0	0	4,000	4,000	0	0
576620-00000	BOHF-GRADUATE PROSTHODONTICS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
576670-00000	BOHF-STUDENT AFFAIRS Expense Operations and Maintenance Account Total	0	0	35,000	35,000	0	0
576740-00000	BOHF-ACADEMIC SCHOLARSHIPS Expense Scholarships Account Total	95,000	0	185,000	280,000	95,000-	0
576765-00000	KELLOG/ADEA MATCHING Expense Scholarships Account Total	10,000	0	0	10,000	10,000-	0
600019-00000	ESTILL FOUNDATION SCHOLARSHIP Revenue Gifts Expense Scholarships Account Total	0	34,000	0	34,000	0	0
600061-00000	BEXAR COUNTY PHARM ASSOC END SCHOLA Revenue Gifts Investment Income Expense Scholarships Account Total	0	736 264 1,000	0	1,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600066-00000	DR JAMES ROBERTSON JR MEMORIAL FUND						
	Revenue						
	Gifts		2,000				
	Expense						
	Scholarships				2,000		
	Account Total	0	2,000	0	2,000	0	0
600077-00000	COP-VARIOUS DONORS SCHOLARSHIP						
	Revenue						
	Gifts		19,250				
	Expense						
	Scholarships				7,750		
	Account Total	0	19,250	0	7,750	11,500	11,500
600077-00003	DEBRA L WOOD 01 N RAYMOND WOOD SCHO						
	Expense						
	Scholarships				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
600077-00004	NABP-AMERICAN ASSOC OF COLLEGE PHAR						
	Expense						
	Scholarships				500		
	Account Total	0	0	0	500	500-	500-
600077-03511	CVS HEALTH FOUNDATION PHARM SCHOOL						
	Expense						
	Scholarships				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
600078-00000	P.M. RANGEL FAMILY SCHOLARSHIP FUND						
	Revenue						
	Gifts		1,052				
	Investment Income		448				
	Expense						
	Scholarships				1,500		
	Account Total	0	1,500	0	1,500	0	0
600087-00000	D.D.HACHAR & LAMAR BRUNI SCHOLARSHI						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600095-00000	DR. MARTIN FARIAS III SCHOLAR FUND						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600096-00000	CVS STUDENT SCHOLARSHIP						
	Revenue						
	Gifts		20,000				
	Expense						
	Scholarships				20,000		
	Account Total	0	20,000	0	20,000	0	0
600097-00000	TARRANT CTY PHARM ASSOC END SCHOLAR						
	Revenue						
	Gifts		869				
	Investment Income		131				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600098-00000	MOORE'S PHARM INC/TX PHARM FDN END						
	Revenue						
	Gifts		870				
	Investment Income		130				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600101-00000	END SCH-DR. DIANE BENSON, RUTH & AU						
	Revenue						
	Gifts		1,300				
	Expense						
	Scholarships				1,300		
	Account Total	0	1,300	0	1,300	0	0
600102-00000	ERLE & ALICE NYE ENDOWED SCHOLARSHI						
	Revenue						
	Gifts		1,500				
	Expense						
	Scholarships				1,500		
	Account Total	0	1,500	0	1,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600103-00000	EDMUND & WILLIE MAE QUINLAN SCHOLAR						
	Revenue						
	Gifts		4,200				
	Expense						
	Scholarships				4,200		
	Account Total	0	4,200	0	4,200	0	0
600107-00000	WILKERSON ENDOWED LEGACY SCHOLARSHP						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600115-00000	RYAN R. GIBBS MEMORIAL SCHOLARSHIP						
	Revenue						
	Gifts		1,200				
	Expense						
	Scholarships				1,200		
	Account Total	0	1,200	0	1,200	0	0
600116-00000	NANCY W DICKEY, M.D. ENDOWED SCHLRP						
	Revenue						
	Gifts		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	0	5,000	0	5,000	0	0
600118-00000	MOHR, SHAWN NURSING ENDOWED SCHOLAR						
	Revenue						
	Gifts		1,800				
	Expense						
	Scholarships				1,800		
	Account Total	0	1,800	0	1,800	0	0
600132-00000	DR JAMES ROBERSTON JR MAKE A DIFF S						
	Revenue						
	Gifts		12,945				
	Expense						
	Scholarships				12,945		
	Account Total	0	12,945	0	12,945	0	0
600136-00000	MICHAEL BRUCE DUCHIN MEMORIAL FELLO						
	Revenue						
	Gifts		4,000				
	Expense						
	Scholarships				4,000		
	Account Total	0	4,000	0	4,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
601012-00000	FRIENDS OF BAYLOR SCHOLARSHIP FUND						
	Expense						
	Scholarships				4,000		
	Account Total	4,000	0	0	4,000	4,000-	0
601030-00000	BETTYE M WHITEAKER SCHOLARSHIP						
	Expense						
	Scholarships				5,000		
	Account Total	5,000	0	0	5,000	5,000-	0
601060-00000	BUSH JONES-SPRENGER SCHOLARSHIP						
	Expense						
	Scholarships				13,000		
	Account Total	13,000	0	0	13,000	13,000-	0
601100-00000	CLAUDE WILLIAMS SCHOLARSHIP						
	Expense						
	Scholarships				2,500		
	Account Total	2,500	0	0	2,500	2,500-	0
601120-00000	ATDA MEMORIAL SCHOLARSHIP FUND						
	Expense						
	Scholarships				6,000		
	Account Total	6,000	0	0	6,000	6,000-	0
601125-00000	KERNEY LADAY SCHOLARSHIP FUND						
	Expense						
	Scholarships				10,000		
	Account Total	10,000	0	0	10,000	10,000-	0
601130-00000	CARUS DENTAL SCHOLARSHIP						
	Expense						
	Scholarships				500		
	Account Total	500	0	0	500	500-	0
601150-00000	WILLIAM & JESSAMINE YOUNGER END SCH						
	Expense						
	Scholarships				4,000		
	Account Total	4,000	0	0	4,000	4,000-	0
692000-00000	AUTOMATED AFR ADJUSTMENTS						
	Expense						
	Scholarship Discounts				855,000-		
	Account Total	0	0	855,000-	855,000-	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
692110-00000	AFR/BUDGET ONLY-FUNCTION 10						
	Revenue						
	Contracts and Grant		600,000				
	Gifts		377,000				
	Investment Income		400,000				
	Other Operating Inc		330,000				
	Expense						
	Operations and Maintenance				1,035,000		
	Account Total	0	1,707,000	0	1,035,000	672,000	672,000
692200-00000	AFR/BUDGET ONLY - FUNCTION 20						
	Expense						
	Operations and Maintenance				993,000		
	Account Total	0	0	0	993,000	993,000-	993,000-
692250-00000	AFR/ BUDGET ONLY-FUNCTION 25						
	Expense						
	Operations and Maintenance				661,000-		
	Account Total	0	0	0	661,000-	661,000	661,000
692300-00000	AFR/BUDGET ONLY-FUNCTION 30						
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	0	0	16,000	16,000-	16,000-
692350-00000	AFR/BUDGET ONLY-FUNCTION 35						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
692500-00000	AFR/BUDGET ONLY-FUNCTION 60						
	Expense						
	Operations and Maintenance				199,000		
	Account Total	0	0	0	199,000	199,000-	199,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		58,271,074				
	Gifts		3,379,593				
	Investment Income		640,973				
	Other Operating Inc		377,000				
	Expense						
	Salaries - Faculty				5,270,778		
	Salaries - Non-Faculty				10,552,237		
	Wages				432,731		
	Benefits				4,191,032		
	Scholarships				2,708,695		
	Scholarship Discounts				855,000-		
	Operations and Maintenance				37,549,272		
	Equipment (Capitalized)				1,909,000		
	Grand Total	199,355	62,668,640	855,000-	61,758,745	54,895	254,250

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	CC	To Account	
23 010000	EDUCATIONAL & GENERAL INCOME							
	GAA	23 011180	143,972,983.00-	23	100000-00000	23	011180	Y
	STATE PD BENEFITS	23 011180	8,108,126.00-	23	100002-00000	23	011180	Y
	STATE PD BENEFITS	23 011180	10,825,207.00-	23	100001-00000	23	011180	Y
	** Decrease in Fund Balance **		162,906,316.00-					
23 010100	TUITION							
	STATE MIN TUITION	23 011180	9,509,220.00-	23	101000-00000	23	011180	Y
	STATE DIFF TUITION OVERREALIZE	23 011180	994,895.00-	23	101110-00000	23	011180	Y
	STATE DIFF TUITION	23 011180	6,867,605.00-	23	101110-00000	23	011180	Y
	TUITION WAIVERS & EXEMPTIONS	23 012210	300,000.00-	23	101010-00000	23	122100-00000	Y
	TUITION DISCOUNTING	23 069200	1,055,000.00	23	692000-00000	23	101010-00000	Y
	** Decrease in Fund Balance **		16,616,720.00-					
23 010500	SALES AND SERVICES							
	COD CLINIC REVENUE	23 011180	610,000.00-	23	105020-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	300,000.00-	23	105190-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	120,000.00-	23	105210-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	444,856.00-	23	105230-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	38,000.00-	23	105200-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	610,000.00-	23	105060-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	90,000.00-	23	105070-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	550,000.00-	23	105100-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	380,000.00-	23	105160-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	215,000.00-	23	105090-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	200,000.00-	23	105170-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	630,000.00-	23	105110-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	105,000.00-	23	105150-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	225,000.00-	23	105080-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	290,000.00-	23	105180-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	20,000.00-	23	105130-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	190,000.00-	23	105140-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	1,650,000.00-	23	105050-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	425,000.00-	23	105040-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	87,000.00-	23	105010-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	45,000.00-	23	105030-00000	23	011180	Y
	** Decrease in Fund Balance **		7,224,856.00-					
23 010700	OTHER E&G REVENUE							
	E&G INVEST INC	23 011180	1,700,000.00-	23	107011-00000	23	011180	Y
	E&G INVEST INC	23 011180	60,000.00-	23	107010-00000	23	011180	Y
	** Decrease in Fund Balance **		1,760,000.00-					
23 011180	UNAPPROPRIATED INCOME							
	STATE PD BENEFITS	23 010000	8,108,126.00	23	100002-00000	23	011180	Y
	GAA	23 010000	143,972,983.00	23	100000-00000	23	011180	Y
	STATE PD BENEFITS	23 010000	10,825,207.00	23	100001-00000	23	011180	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	CC	To Account	
23 011180	UNAPPROPRIATED INCOME							
	STATE DIFF TUITION	23 010100	6,867,605.00	23	101110-00000	23	011180	Y
	STATE MIN TUITION	23 010100	9,509,220.00	23	101000-00000	23	011180	Y
	STATE DIFF TUITION OVERREALIZE	23 010100	994,895.00	23	101110-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	45,000.00	23	105030-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	215,000.00	23	105090-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	380,000.00	23	105160-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	550,000.00	23	105100-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	105,000.00	23	105150-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	225,000.00	23	105080-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	200,000.00	23	105170-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	630,000.00	23	105110-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	190,000.00	23	105140-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	90,000.00	23	105070-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	290,000.00	23	105180-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	20,000.00	23	105130-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	610,000.00	23	105060-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	38,000.00	23	105200-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	444,856.00	23	105230-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	120,000.00	23	105210-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	300,000.00	23	105190-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	1,650,000.00	23	105050-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	425,000.00	23	105040-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	87,000.00	23	105010-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	610,000.00	23	105020-00000	23	011180	Y
	E&G INVEST INC	23 010700	60,000.00	23	107010-00000	23	011180	Y
	E&G INVEST INC	23 010700	1,700,000.00	23	107011-00000	23	011180	Y
	COD ALLOCAION	23 011980	18,505,891.00-	23	011180	23	119800-00000	Y
	COD CLINIC + ALLOCATION	23 011980	500,000.00-	23	011180	23	119800-00000	Y
	COD CLINIC ALLOCATION	23 011980	6,724,856.00-	23	011180	23	119800-00000	Y
	TAMU SHARED SVS CONTRACT	23 012000	345,238.00-	23	011180	23	120004-00000	Y
	RESEARCH & TECH TRANS SVS CONT	23 012000	1,021,438.00-	23	011180	23	120002-00000	Y
	LIBRARY CONTRACT	23 012000	1,637,000.00-	23	011180	23	120001-00000	Y
	TAMU BUSINESS SVS CONTRACT	23 012000	938,291.00-	23	011180	23	120003-00000	Y
	SR VP BAT TUI ALLOCATION	23 012100	577,605.00-	23	011180	23	121000-00000	Y
	COD BAT TUI ALLOCATION	23 012100	1,855,000.00-	23	011180	23	121600-00000	Y
	CON BAT TUI ALLOCATION	23 012100	70,000.00-	23	011180	23	121700-00000	Y
	COP BAT TUI ALLOCATION	23 012100	1,350,000.00-	23	011180	23	121500-00000	Y
	COM BAT TUI ALLOCATION	23 012100	2,720,000.00-	23	011180	23	121100-00000	Y
	SPH BAT TUI ALLOCATION	23 012100	295,000.00-	23	011180	23	121400-00000	Y
	SR VP BAT TUI + ALLOCATION	23 012100	994,895.00-	23	011180	23	121000-00000	Y
	MEDICAL LOANS	23 012210	57,281.00-	23	011180	23	122100-00000	Y
	MCALLEN CAMPUS ALLOCATION	23 012600	562,883.00-	23	011180	23	126230-00000	Y
	SPH ALLOCATION	23 012600	7,358,633.00-	23	011180	23	126200-00000	Y
	COM GME ALLOCATION	23 012700	6,569,065.00-	23	011180	23	127000-00000	Y
	COP ALLOCATION	23 012710	4,398,408.00-	23	011180	23	127100-00000	Y
	CON ALLOCATION	23 012750	4,515,177.00-	23	011180	23	127500-00000	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	To Account	CC		
23 011180	UNAPPROPRIATED INCOME								
	CLRC ALLOCATION	23 012760	845,750.00-	23 011180		23 127600-00000	Y		
	TEXVET ALLOCATION	23 012800	139,997.00-	23 011180		23 128016-00000	Y		
	COP ALLOCAION	23 012840	2,309,781.00-	23 011180		23 128400-00000	Y		
	COM ALLOCATION	23 013000	33,975,919.00-	23 011180		23 130062-00000	Y		
	COM IBT ALLOCATION	23 013000	3,211,104.00-	23 011180		23 130062-00000	Y		
	OIT ALLOCATION/SYS ASSESSMENT	23 015000	274,856.00-	23 011180		23 150011-00000	Y		
	ACAD AFFAIRS ALLOCATION	23 015000	907,434.00-	23 011180		23 150017-00000	Y		
	OIT ALLOCATION	23 015000	3,130,538.00-	23 011180		23 150061-00000	Y		
	OGC SYSTEM ASSESSMENT	23 015000	70,000.00-	23 011180		23 150045-00000	Y		
	GOV'T AFFAIRS ALLOCATION	23 015000	575,263.00-	23 011180		23 150055-00000	Y		
	OIT ALLOCATION	23 015000	33,000.00-	23 011180		23 150021-00000	Y		
	INST ADVANCEMENT ALLOCATION	23 015000	203,910.00-	23 011180		23 150056-00000	Y		
	COP ALLOCATION	23 015000	870,385.00-	23 011180		23 150064-00000	Y		
	OGC SYSTEM ASSESSMENT	23 015000	70,000.00-	23 011180		23 150011-00000	Y		
	PUBLIC AFFAIRS ALLOCATION	23 015000	774,474.00-	23 011180		23 150003-00000	Y		
	TAMU ENROLLMENT SVS CONTRACT	23 015000	855,494.00-	23 011180		23 150004-00000	Y		
	F&A NO FUSS ALLOCATION	23 015000	2,164,004.00-	23 011180		23 150002-00000	Y		
	OIT ALLOCATION	23 015000	556,624.00-	23 011180		23 150007-00000	Y		
	SR VP ALLOCATION	23 015000	1,311,384.00-	23 011180		23 150001-00000	Y		
	SYS ASSESSMENTS	23 015000	1,637,850.00-	23 011180		23 150009-00000	Y		
	GR TRB DEBT SVC	23 015015	15,095,687.00-	23 011180		23 150150-00000	Y		
	GR DEBT SVC-ROUND ROCK	23 015015	3,636,274.00-	23 011180		23 150150-00000	Y		
	SYS ASSESSMENT RESERVES	23 015100	161,667.00-	23 011180		23 151000-00000	Y		
	TO BALANCE STATE BUDGET	23 015100	6,211,414.00-	23 151000-00000		23 011180	Y		
	ADDT'L RESEARCH ASSESS SAVINGS	23 015100	129,080.00-	23 011180		23 151000-00000	Y		
	SR VP INST ENHANCEMENT	23 015100	1,767,071.00-	23 011180		23 151000-00000	Y		
	E&G INVEST INCOME	23 015100	1,760,000.00-	23 011180		23 151000-00000	Y		
	SYS ASSESSMENT RESERVES/OIT	23 015100	274,856.00-	23 011180		23 151000-00000	Y		
	STATE PD BENEFITS	23 015200	18,933,333.00-	23 011180		23 152000-00000	Y		
	LOCAL BENEFITS	23 015200	5,415,000.00-	23 011180		23 152001-00000	Y		
	CAMPUS OPS ALLOCATION	23 016400	13,365,818.00-	23 011180		23 164100-00000	Y		
	COM CBHEC ALLOCATION	23 018000	1,221,173.00-	23 011180		23 180007-00000	Y		
	COP SPECIAL ITEM ALLOCATION	23 018100	300,000.00-	23 011180		23 181001-00000	Y		
	COP SPECIAL ITEM ALLOCATION	23 018100	1,243,572.00-	23 011180		23 181000-00000	Y		
	COM ALLOCATION	23 018200	10,238,112.00-	23 011180		23 182000-00000	Y		
	HST ALLOCATION	23 018300	4,560,000.00-	23 011180		23 183000-00000	Y		
	CON FORENSIC NURSING	23 018400	912,000.00-	23 011180		23 184000-00000	Y		
	CON PROGRAM EXPANSION	23 018450	216,000.00-	23 011180		23 184500-00000	Y		
	TPEG ALLOCATION	23 020700	1,330,235.00-	23 011180		23 207000-00000	Y		
	** Decrease in Fund Balance **		0.00						
23 011980	SALARY SAVINGS-BUDGET ONLY								
	COD CLINIC + ALLOCATION	23 011180	500,000.00	23 011180		23 119800-00000	Y		
	COD ALLOCAION	23 011180	18,505,891.00	23 011180		23 119800-00000	Y		
	COD CLINIC ALLOCATION	23 011180	6,724,856.00	23 011180		23 119800-00000	Y		
	COD FY18 BUDGET ALLOCATION	23 012000	288,610.00-	23 119800-00000		23 120010-00000	Y		

TEXAS A&M HEALTH SCIENCE CTR
 FY 2018 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 011980	SALARY SAVINGS-BUDGET ONLY								
	COD FY18 BUDGET ALLOCATION	23 012400	715,618.00-	23	119800-00000	23	124050-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	1,632,504.00-	23	119800-00000	23	124060-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	1,069,072.00-	23	119800-00000	23	124130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	1,386,117.00-	23	119800-00000	23	124120-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	939,196.00-	23	119800-00000	23	124110-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	1,011,028.00-	23	119800-00000	23	124100-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	1,222,102.00-	23	119800-00000	23	124080-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	1,203,410.00-	23	119800-00000	23	124070-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	2,729,174.00-	23	119800-00000	23	124030-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	3,394,624.00-	23	119800-00000	23	124140-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	2,517,887.00-	23	119800-00000	23	124170-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	19,000.00-	23	119800-00000	23	124160-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012400	594,149.00-	23	119800-00000	23	124150-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012810	314,055.00-	23	119800-00000	23	128105-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012810	204,616.00-	23	119800-00000	23	128115-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012810	2,000.00-	23	119800-00000	23	128130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012810	454,747.00-	23	119800-00000	23	128110-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 012810	484,157.00-	23	119800-00000	23	128100-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	252,664.00-	23	119800-00000	23	140045-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	42,095.00-	23	119800-00000	23	140150-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	231,778.00-	23	119800-00000	23	140050-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	351,525.00-	23	119800-00000	23	140060-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	848,444.00-	23	119800-00000	23	140140-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	56,000.00-	23	119800-00000	23	140120-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	228,811.00-	23	119800-00000	23	140110-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	604,325.00-	23	119800-00000	23	140100-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	292,430.00-	23	119800-00000	23	140080-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	186,341.00-	23	119800-00000	23	140070-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	330,056.00-	23	119800-00000	23	140040-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	239,415.00-	23	119800-00000	23	140030-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 014000	650,331.00-	23	119800-00000	23	140010-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	338,245.00-	23	119800-00000	23	150033-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	93,312.00-	23	119800-00000	23	150040-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	195,055.00-	23	119800-00000	23	150039-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	200,406.00-	23	119800-00000	23	150035-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	540,717.00-	23	119800-00000	23	150027-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	5,000.00-	23	119800-00000	23	150030-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	206,063.00-	23	119800-00000	23	150026-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	516,617.00-	23	119800-00000	23	150024-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	1,179,411.00-	23	119800-00000	23	150023-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015000	52,116.00-	23	119800-00000	23	150022-00000	Y	
	COD TOB/GR FUND SWAP	23 015100	500,000.00	23	151000-00000	23	119800-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015900	236,139.00-	23	119800-00000	23	159016-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015900	40,708.00-	23	119800-00000	23	159021-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015900	61,405.00-	23	119800-00000	23	159017-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 015900	245,969.00-	23	119800-00000	23	159013-00000	Y	

		- Offset -		----- Actual Entry -----					
CC Account	Transaction Description	CC Account	Amount	CC	From Account	CC	To Account	Feed	Mand
23 011980	SALARY SAVINGS-BUDGET ONLY COD/CAMPUS OPS FUND SWAP	23 016400	2,300,000.00	23	164100-00000	23	119800-00000	Y	
	** Increase in Fund Balance **		123,303.00						
23 012000	LIBRARY								
	TAMU SHARED SVS CONTRACT	23 011180	345,238.00	23	011180	23	120004-00000	Y	
	RESEARCH & TECH TRANS SVS CONT	23 011180	1,021,438.00	23	011180	23	120002-00000	Y	
	LIBRARY CONTRACT	23 011180	1,637,000.00	23	011180	23	120001-00000	Y	
	TAMU BUSINESS SVS CONTRACT	23 011180	938,291.00	23	011180	23	120003-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	288,610.00	23	119800-00000	23	120010-00000	Y	
	** Increase in Fund Balance **		4,230,577.00						
23 012100	DIFFERENTIAL TUITION (BAT)								
	SR VP BAT TUI ALLOCATION	23 011180	577,605.00	23	011180	23	121000-00000	Y	
	CON BAT TUI ALLOCATION	23 011180	70,000.00	23	011180	23	121700-00000	Y	
	COD BAT TUI ALLOCATION	23 011180	1,855,000.00	23	011180	23	121600-00000	Y	
	COP BAT TUI ALLOCATION	23 011180	1,350,000.00	23	011180	23	121500-00000	Y	
	SPH BAT TUI ALLOCATION	23 011180	295,000.00	23	011180	23	121400-00000	Y	
	COM BAT TUI ALLOCATION	23 011180	2,720,000.00	23	011180	23	121100-00000	Y	
	SR VP BAT TUI + ALLOCATION	23 011180	994,895.00	23	011180	23	121000-00000	Y	
	** Increase in Fund Balance **		7,862,500.00						
23 012210	SCHOLARSHIP - WAIVERS & EXEMPTIONS								
	TUITION WAIVERS & EXEMPTIONS	23 010100	300,000.00	23	101010-00000	23	122100-00000	Y	
	MEDICAL LOANS	23 011180	57,281.00	23	011180	23	122100-00000	Y	
	TUITION DISCOUNTING	23 069200	200,000.00	23	122100-00000	23	692000-00000	Y	
	** Increase in Fund Balance **		157,281.00						
23 012400	COD-FACULTY SALARIES AND DOE								
	COD FY18 BUDGET ALLOCATION	23 011980	2,729,174.00	23	119800-00000	23	124030-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	2,517,887.00	23	119800-00000	23	124170-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	19,000.00	23	119800-00000	23	124160-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	3,394,624.00	23	119800-00000	23	124140-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	594,149.00	23	119800-00000	23	124150-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	715,618.00	23	119800-00000	23	124050-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	1,011,028.00	23	119800-00000	23	124100-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	1,222,102.00	23	119800-00000	23	124080-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	939,196.00	23	119800-00000	23	124110-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	1,632,504.00	23	119800-00000	23	124060-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	1,069,072.00	23	119800-00000	23	124130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	1,203,410.00	23	119800-00000	23	124070-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	1,386,117.00	23	119800-00000	23	124120-00000	Y	
	** Increase in Fund Balance **		18,433,881.00						
23 012600	RURAL PUBLIC HEALTH								
	MCALLEN CAMPUS ALLOCATION	23 011180	562,883.00	23	011180	23	126230-00000	Y	
	SPH ALLOCATION	23 011180	7,358,633.00	23	011180	23	126200-00000	Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 012600	RURAL PUBLIC HEALTH								
	SPH FY18 BUDGET ALLOCATION	23 012830	21,492.00-	23	126200-00000	23	128305-00000	Y	
	DEAN STARTUP (YR 4 OF 4)	23 015100	1,382,500.00	23	151000-00000	23	126200-00000	Y	
	SPH FY18 BUDGET ALLOCATION	23 015900	129,845.00-	23	126200-00000	23	159009-00000	Y	
	SPH FY18 BUDGET ALLOCATION	23 015900	305,641.00-	23	126200-00000	23	159008-00000	Y	
	** Increase in Fund Balance **		8,847,038.00						
23 012700	GRADUATE MEDICAL EDUCATION								
	COM GME ALLOCATION	23 011180	6,569,065.00	23	011180	23	127000-00000	Y	
	** Increase in Fund Balance **		6,569,065.00						
23 012710	PHARMACY - INSTRUCTION								
	COP ALLOCATION	23 011180	4,398,408.00	23	011180	23	127100-00000	Y	
	** Increase in Fund Balance **		4,398,408.00						
23 012750	NURSING								
	CON ALLOCATION	23 011180	4,515,177.00	23	011180	23	127500-00000	Y	
	CON FY18 BUDGET ALLOCATION	23 012850	840,608.00-	23	127500-00000	23	128500-00000	Y	
	CON FY18 BUDGET ALLOCATION	23 013110	116,505.00-	23	127500-00000	23	131100-00000	Y	
	CON/CAMPUS OPS FUND SWAP	23 016400	606,568.00	23	164100-00000	23	127500-00000	Y	
	** Increase in Fund Balance **		4,164,632.00						
23 012760	HPEC								
	CLRC ALLOCATION	23 011180	845,750.00	23	011180	23	127600-00000	Y	
	** Increase in Fund Balance **		845,750.00						
23 012800	INSTRUCTIONAL ADMINISTRATION-COM								
	TEXVET ALLOCATION	23 011180	139,997.00	23	011180	23	128016-00000	Y	
	** Increase in Fund Balance **		139,997.00						
23 012810	INSTRUCTIONAL ADMINISTRATION-COD								
	COD FY18 BUDGET ALLOCATION	23 011980	454,747.00	23	119800-00000	23	128110-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	204,616.00	23	119800-00000	23	128115-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	2,000.00	23	119800-00000	23	128130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	314,055.00	23	119800-00000	23	128105-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	484,157.00	23	119800-00000	23	128100-00000	Y	
	** Increase in Fund Balance **		1,459,575.00						
23 012830	INSTRUCTIONAL ADMINISTRATION-RPH								
	SPH FY18 BUDGET ALLOCATION	23 012600	21,492.00	23	126200-00000	23	128305-00000	Y	
	** Increase in Fund Balance **		21,492.00						
23 012840	PHARMACY-ACADEMIC SUPPORT								
	COP ALLOCAION	23 011180	2,309,781.00	23	011180	23	128400-00000	Y	
	** Increase in Fund Balance **		2,309,781.00						
23 012850	NURSING-ACADEMIC SUPPORT								
	CON FY18 BUDGET ALLOCATION	23 012750	840,608.00	23	127500-00000	23	128500-00000	Y	
	** Increase in Fund Balance **		840,608.00						

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 013000	CONDUCT RESEARCH-COM COM ALLOCATION	23 011180	33,975,919.00	23 011180		23	130062-00000	Y	
	COM IBT ALLOCATION	23 011180	3,211,104.00	23 011180		23	130062-00000	Y	
	** Increase in Fund Balance **		37,187,023.00						
23 013110	NURSING - RESEARCH CON FY18 BUDGET ALLOCATION	23 012750	116,505.00	23 127500-00000		23	131100-00000	Y	
	** Increase in Fund Balance **		116,505.00						
23 014000	DENTAL CLINIC OPERATIONS								
	COD FY18 BUDGET ALLOCATION	23 011980	239,415.00	23 119800-00000		23	140030-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	42,095.00	23 119800-00000		23	140150-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	231,778.00	23 119800-00000		23	140050-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	604,325.00	23 119800-00000		23	140100-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	292,430.00	23 119800-00000		23	140080-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	228,811.00	23 119800-00000		23	140110-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	351,525.00	23 119800-00000		23	140060-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	848,444.00	23 119800-00000		23	140140-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	186,341.00	23 119800-00000		23	140070-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	56,000.00	23 119800-00000		23	140120-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	252,664.00	23 119800-00000		23	140045-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	650,331.00	23 119800-00000		23	140010-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	330,056.00	23 119800-00000		23	140040-00000	Y	
	** Increase in Fund Balance **		4,314,215.00						
23 015000	GENERAL INSTITUTIONAL								
	OGC SYSTEM ASSESSMENT	23 011180	70,000.00	23 011180		23	150045-00000	Y	
	OIT ALLOCATION	23 011180	33,000.00	23 011180		23	150021-00000	Y	
	GOV'T AFFAIRS ALLOCATION	23 011180	575,263.00	23 011180		23	150055-00000	Y	
	COP ALLOCATION	23 011180	870,385.00	23 011180		23	150064-00000	Y	
	ACAD AFFAIRS ALLOCATION	23 011180	907,434.00	23 011180		23	150017-00000	Y	
	INST ADVANCEMENT ALLOCATION	23 011180	203,910.00	23 011180		23	150056-00000	Y	
	OIT ALLOCATION	23 011180	3,130,538.00	23 011180		23	150061-00000	Y	
	OIT ALLOCATION/SYS ASSESSMENT	23 011180	274,856.00	23 011180		23	150010-00000	Y	
	OGC SYSTEM ASSESSMENT	23 011180	70,000.00	23 011180		23	150011-00000	Y	
	PUBLIC AFFAIRS ALLOCATION	23 011180	774,474.00	23 011180		23	150003-00000	Y	
	TAMU ENROLLMENT SVS CONTRACT	23 011180	855,494.00	23 011180		23	150004-00000	Y	
	F&A NO FUSS ALLOCATION	23 011180	2,164,004.00	23 011180		23	150002-00000	Y	
	OIT ALLOCATION	23 011180	556,624.00	23 011180		23	150007-00000	Y	
	SR VP ALLOCATION	23 011180	1,311,384.00	23 011180		23	150001-00000	Y	
	SYS ASSESSMENTS	23 011180	1,637,850.00	23 011180		23	150009-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	93,312.00	23 119800-00000		23	150040-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	195,055.00	23 119800-00000		23	150039-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	338,245.00	23 119800-00000		23	150033-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	200,406.00	23 119800-00000		23	150035-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	516,617.00	23 119800-00000		23	150024-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	5,000.00	23 119800-00000		23	150030-00000	Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 015000	GENERAL INSTITUTIONAL								
	COD FY18 BUDGET ALLOCATION	23 011980	1,179,411.00	23	119800-00000	23	150023-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	206,063.00	23	119800-00000	23	150026-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	52,116.00	23	119800-00000	23	150022-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	540,717.00	23	119800-00000	23	150027-00000	Y	
	FUND SWAP GR/INTEREST INC	23 015100	1,637,850.00-	23	150009-00000	23	151000-00000	Y	
	** Increase in Fund Balance **		15,124,308.00						
23 015015	DEBT SERVICE HOLDING ACCOUNT								
	GR TRB DEBT SVC	23 011180	15,095,687.00	23	011180	23	150150-00000	Y	
	GR DEBT SVC-ROUND ROCK	23 011180	3,636,274.00	23	011180	23	150150-00000	Y	
	GR TRB DEBT SVC	01 011211	15,095,687.00-	23	015015	01	011211	N	Y
	GR DEBT SVC-ROUND ROCK	01 011235	3,636,274.00-	23	015015	01	011235	N	Y
	** Decrease in Fund Balance **		0.00						
23 015100	HSC - REAPPROPRIATED BALANCES								
	ADDT'L RESEARCH ASSESS SAVINGS	23 011180	129,080.00	23	011180	23	151000-00000	Y	
	TO BALANCE STATE BUDGET	23 011180	6,211,414.00-	23	151000-00000	23	011180	Y	
	E&G INVEST INCOME	23 011180	1,760,000.00	23	011180	23	151000-00000	Y	
	SR VP INST ENHANCEMENT	23 011180	1,767,071.00	23	011180	23	151000-00000	Y	
	SYS ASSESSMENT RESERVES/OIT	23 011180	274,856.00	23	011180	23	151000-00000	Y	
	SYS ASSESSMENT RESERVES	23 011180	161,667.00	23	011180	23	151000-00000	Y	
	COD TOB/GR FUND SWAP	23 011980	500,000.00-	23	151000-00000	23	119800-00000	Y	
	DEAN STARTUP (YR 4 OF 4)	23 012600	1,382,500.00-	23	151000-00000	23	126200-00000	Y	
	FUND SWAP GR/INTEREST INC	23 015000	1,637,850.00	23	150009-00000	23	151000-00000	Y	
	** Decrease in Fund Balance **		2,363,390.00-						
23 015200	STAFF BENEFITS								
	STATE PD BENEFITS	23 011180	18,933,333.00	23	011180	23	152000-00000	Y	
	LOCAL BENEFITS	23 011180	5,415,000.00	23	011180	23	152001-00000	Y	
	E&G GIP SUPPORT - HSC	01 025005	557,010.00	01	025005	23	015200	N	
	** Increase in Fund Balance **		24,905,343.00						
23 015900	STUDENT SERVICES								
	COD FY18 BUDGET ALLOCATION	23 011980	61,405.00	23	119800-00000	23	159017-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	40,708.00	23	119800-00000	23	159021-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	236,139.00	23	119800-00000	23	159016-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 011980	245,969.00	23	119800-00000	23	159013-00000	Y	
	SPH FY18 BUDGET ALLOCATION	23 012600	305,641.00	23	126200-00000	23	159008-00000	Y	
	SPH FY18 BUDGET ALLOCATION	23 012600	129,845.00	23	126200-00000	23	159009-00000	Y	
	** Increase in Fund Balance **		1,019,707.00						
23 016400	PLANT SUPPORT								
	CAMPUS OPS ALLOCATION	23 011180	13,365,818.00	23	011180	23	164100-00000	Y	
	COD/CAMPUS OPS FUND SWAP	23 011980	2,300,000.00-	23	164100-00000	23	119800-00000	Y	
	CON/CAMPUS OPS FUND SWAP	23 012750	606,568.00-	23	164100-00000	23	127500-00000	Y	
	** Increase in Fund Balance **		10,459,250.00						

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
23 018000	CBHEC COM CBHEC ALLOCATION ** Increase in Fund Balance **	23 011180	1,221,173.00 1,221,173.00	23 011180	23 180007-00000	Y	
23 018100	PHARMACY SPECIAL ITEM COP SPECIAL ITEM ALLOCATION COP SPECIAL ITEM ALLOCATION ** Increase in Fund Balance **	23 011180 23 011180	300,000.00 1,243,572.00 1,543,572.00	23 011180 23 011180	23 181001-00000 23 181000-00000	Y Y	
23 018200	COM EXPANSION SPECIAL ITEM COM ALLOCATION ** Increase in Fund Balance **	23 011180	10,238,112.00 10,238,112.00	23 011180	23 182000-00000	Y	
23 018300	HEALTH SOUTH TEXAS 2025 HST ALLOCATION ** Increase in Fund Balance **	23 011180	4,560,000.00 4,560,000.00	23 011180	23 183000-00000	Y	
23 018400	FORENSIC NURSING CON FORENSIC NURSING ** Increase in Fund Balance **	23 011180	912,000.00 912,000.00	23 011180	23 184000-00000	Y	
23 018450	NURSING PROGRAM EXPANSION CON PROGRAM EXPANSION ** Increase in Fund Balance **	23 011180	216,000.00 216,000.00	23 011180	23 184500-00000	Y	
23 020000	UAT DESIGNATED FUNDS FUND SWAP GR/INTEREST INC COD DESIG TUI + ALLOCATION CON/CAMPUS OPS FUND SWAP ** Decrease in Fund Balance **	23 020200 23 021100 23 021210	1,637,850.00 1,592,102.00- 606,568.00- 560,820.00-	23 202040-00000 23 200000-00000 23 200185-00000	23 200009-00000 23 211150-00000 23 212100-00000	Y Y Y	
23 020200	INTEREST INCOME FUND SWAP GR/INTEREST INC IBT DEBT SERVICE-CENTRAL MREB DEBT SERVICE-CENTRAL ** Decrease in Fund Balance **	23 020000 23 024440 23 024440	1,637,850.00- 100,112.00- 252,350.00- 1,990,312.00-	23 202040-00000 23 202040-00000 23 202040-00000	23 200009-00000 23 244481-00000 23 244481-00000	Y Y Y	
23 020700	TPEG RESIDENT TPEG ALLOCATION ** Increase in Fund Balance **	23 011180	1,330,235.00 1,330,235.00	23 011180	23 207000-00000	Y	
23 021062	COM-DESIGNATED FY18 COM IDC EST BUDGET ** Increase in Fund Balance **	23 026015	1,780,000.00 1,780,000.00	23 260150-00000	23 210620-91003	N	
23 021100	COD DESIGNATED COD DESIG TUI + ALLOCATION	23 020000	1,592,102.00	23 200000-00000	23 211150-00000	Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 021100	COD DESIGNATED COD/CAMPUS OPS FUND SWAP	23 021210	2,300,000.00-	23	211150-00000	23	212100-00000	Y	
	COD DEBT SERVICE	23 024440	114,289.00-	23	211150-00000	23	244481-00000	Y	
	** Decrease in Fund Balance **		822,187.00-						
23 021210	FACILITIES & SAFETY ADMINISTRATION CON/CAMPUS OPS FUND SWAP	23 020000	606,568.00	23	200185-00000	23	212100-00000	Y	
	COD/CAMPUS OPS FUND SWAP	23 021100	2,300,000.00	23	211150-00000	23	212100-00000	Y	
	** Increase in Fund Balance **		2,906,568.00						
23 021500	PUF EQUIPMENT ALLOCATION HEALTH SCIENCE CTR PUF EQUIP	01 080710	15,000,000.00	01	080710	23	021500	N	
	** Increase in Fund Balance **		15,000,000.00						
23 022101	APPLICATION FEE-D.D.S. COD FY18 BUDGET ALLOCATION	23 022113	1,500.00-	23	221020-00000	23	221130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022113	3,300.00-	23	221030-00000	23	221130-00000	Y	
	** Decrease in Fund Balance **		4,800.00-						
23 022105	COD-TECHNOLOGY FEE COD FY18 BUDGET ALLOCATION	23 022126	134,000.00	23	221260-00000	23	221050-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022126	96,049.00	23	221260-00000	23	221058-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022126	2,000.00	23	221260-00000	23	221059-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022126	47,000.00	23	221260-00000	23	221057-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022126	6,000.00	23	221260-00000	23	221055-00000	Y	
	** Increase in Fund Balance **		285,049.00						
23 022110	MATRICULATION FEE COD FY18 BUDGET ALLOCATION	23 022113	1,000.00-	23	221100-00000	23	221130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022113	600.00-	23	221110-00000	23	221130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022113	400.00-	23	221120-00000	23	221130-00000	Y	
	** Decrease in Fund Balance **		2,000.00-						
23 022113	STUDENT FEES COD FY18 BUDGET ALLOCATION	23 022101	3,300.00	23	221030-00000	23	221130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022101	1,500.00	23	221020-00000	23	221130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022110	1,000.00	23	221100-00000	23	221130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022110	400.00	23	221120-00000	23	221130-00000	Y	
	COD FY18 BUDGET ALLOCATION	23 022110	600.00	23	221110-00000	23	221130-00000	Y	
	** Increase in Fund Balance **		6,800.00						
23 022115	TEACHING MODEL REPLACEMENT FEE COD FY18 BUDGET ALLOCATION	23 022126	10,000.00	23	221260-00000	23	221150-00000	Y	
	** Increase in Fund Balance **		10,000.00						
23 022125	EQUIPMENT USAGE FEE COD FY18 BUDGET ALLOCATION	23 022126	20,000.00	23	221260-00000	23	221250-18008	Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 022125	EQUIPMENT USAGE FEE COD FY18 BUDGET ALLOCATION ** Increase in Fund Balance **	23 022126	108,068.00 128,068.00	23	221260-00000	23	221250-18008	Y	
23 022126	COD-INSTRUCTIONAL ENHANCEMENT FEE COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION ** Decrease in Fund Balance **	23 022105 23 022105 23 022105 23 022105 23 022105 23 022115 23 022125 23 022125	96,049.00- 2,000.00- 6,000.00- 47,000.00- 134,000.00- 10,000.00- 20,000.00- 108,068.00- 423,117.00-	23	221260-00000	23	221058-00000 221059-00000 221055-00000 221057-00000 221050-00000 221150-00000 221250-18008 221250-18008	Y Y Y Y Y Y Y Y	
23 023000	TOBACCO-HSC ENDOWMENT COD ALLOCATION ** Decrease in Fund Balance **	23 023300	1,400,000.00- 1,400,000.00-	23	230000-00000	23	233000-00000	Y	
23 023001	TOBACCO-PERMANENT HEALTH FUND RESEARCH SVS CONTRACT COD ALLOCATION SPH ALLOCATION ** Decrease in Fund Balance **	23 023010 23 023300 23 023600	800,000.00- 100,000.00- 389,193.00- 1,289,193.00-	23	230010-00000	23	230400-00000 233000-00000 236050-00000	Y Y Y	
23 023010	TOBACCO-RSCH ENHANCEMENT RESEARCH SVS CONTRACT ** Increase in Fund Balance **	23 023001	800,000.00 800,000.00	23	230010-00000	23	230400-00000	Y	
23 023080	TOBACCO-REAPPROPRIATED BALANCES COD TOB/GR FUND SWAP ** Increase in Fund Balance **	23 023300	500,000.00 500,000.00	23	233000-00000	23	230800-00000	Y	
23 023300	TOBACCO-COD COD ALLOCATION COD ALLOCATION COD TOB/GR FUND SWAP ** Increase in Fund Balance **	23 023000 23 023001 23 023080	1,400,000.00 100,000.00 500,000.00- 1,000,000.00	23	230000-00000 230010-00000 233000-00000	23	233000-00000 233000-00000 230800-00000	Y Y Y	
23 023600	TOBACCO-SPH SPH ALLOCATION ** Increase in Fund Balance **	23 023001	389,193.00 389,193.00	23	230010-00000	23	236050-00000	Y	
23 024400	INDIRECT COST RECOVERY-COM COM DEBT SERVICE ** Decrease in Fund Balance **	23 024440	147,966.00- 147,966.00-	23	244040-00000	23	244481-00000	Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 024440	INDIRECT COST RECOVERY								
	MREB DEBT SERVICE-CENTRAL	23 020200	252,350.00	23	202040-00000	23	244481-00000	Y	
	IBT DEBT SERVICE-CENTRAL	23 020200	100,112.00	23	202040-00000	23	244481-00000	Y	
	COD DEBT SERVICE	23 021100	114,289.00	23	211150-00000	23	244481-00000	Y	
	COM DEBT SERVICE	23 024400	147,966.00	23	244040-00000	23	244481-00000	Y	
	DEBT SERVICE-LOCAL FUNDS	01 088823	614,717.00-	23	024440	01	088823	N	Y
	** Decrease in Fund Balance **		0.00						
23 026015	AFR/BUDGET ONLY-FUNCTION 15								
	FY18 COM IDC EST BUDGET	23 021062	1,780,000.00-	23	260150-00000	23	210620-91003	N	
	** Decrease in Fund Balance **		1,780,000.00-						
23 029000	AUF								
	HSC ONE-TIME AUF SUPPORT	01 021001	3,000,000.00	01	021001	23	029000	N	
	** Increase in Fund Balance **		3,000,000.00						
23 069200	AUTOMATED AFR ADJUSTMENTS								
	TUITION DISCOUNTING	23 010100	1,055,000.00-	23	692000-00000	23	101010-00000	Y	
	TUITION DISCOUNTING	23 012210	200,000.00	23	122100-00000	23	692000-00000	Y	
	** Decrease in Fund Balance **		855,000.00-						

TEXAS A&M HEALTH SCIENCE CTR
 FY 2018 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	010000	EDUCATIONAL & GENERAL INCOME								
		GAA	23	100000-00000	143,972,983.00	23	100000-00000	23	011180	Y
		STATE PD BENEFITS	23	100001-00000	10,825,207.00	23	100001-00000	23	011180	Y
		STATE PD BENEFITS	23	100002-00000	8,108,126.00	23	100002-00000	23	011180	Y
		** Potential Increase in Fund Balan			162,906,316.00					
23	010100	TUITION								
		STATE MIN TUITION	23	101000-00000	9,509,220.00	23	101000-00000	23	011180	Y
		TUITION WAIVERS & EXEMPTIONS	23	101010-00000	300,000.00	23	101010-00000	23	122100-00000	Y
		TUITION DISCOUNTING	23	101010-00000	1,055,000.00	23	692000-00000	23	101010-00000	Y
		STATE DIFF TUITION OVERREALIZE	23	101110-00000	994,895.00	23	101110-00000	23	011180	Y
		STATE DIFF TUITION	23	101110-00000	6,867,605.00	23	101110-00000	23	011180	Y
		** Potential Increase in Fund Balan			16,616,720.00					
23	010500	SALES AND SERVICES								
		COD CLINIC REVENUE	23	105010-00000	87,000.00	23	105010-00000	23	011180	Y
		COD CLINIC REVENUE	23	105020-00000	610,000.00	23	105020-00000	23	011180	Y
		COD CLINIC REVENUE	23	105030-00000	45,000.00	23	105030-00000	23	011180	Y
		COD CLINIC REVENUE	23	105040-00000	425,000.00	23	105040-00000	23	011180	Y
		COD CLINIC REVENUE	23	105050-00000	1,650,000.00	23	105050-00000	23	011180	Y
		COD CLINIC REVENUE	23	105060-00000	610,000.00	23	105060-00000	23	011180	Y
		COD CLINIC REVENUE	23	105070-00000	90,000.00	23	105070-00000	23	011180	Y
		COD CLINIC REVENUE	23	105080-00000	225,000.00	23	105080-00000	23	011180	Y
		COD CLINIC REVENUE	23	105090-00000	215,000.00	23	105090-00000	23	011180	Y
		COD CLINIC REVENUE	23	105100-00000	550,000.00	23	105100-00000	23	011180	Y
		COD CLINIC REVENUE	23	105110-00000	630,000.00	23	105110-00000	23	011180	Y
		COD CLINIC REVENUE	23	105130-00000	20,000.00	23	105130-00000	23	011180	Y
		COD CLINIC REVENUE	23	105140-00000	190,000.00	23	105140-00000	23	011180	Y
		COD CLINIC REVENUE	23	105150-00000	105,000.00	23	105150-00000	23	011180	Y
		COD CLINIC REVENUE	23	105160-00000	380,000.00	23	105160-00000	23	011180	Y
		COD CLINIC REVENUE	23	105170-00000	200,000.00	23	105170-00000	23	011180	Y
		COD CLINIC REVENUE	23	105180-00000	290,000.00	23	105180-00000	23	011180	Y
		COD CLINIC REVENUE	23	105190-00000	300,000.00	23	105190-00000	23	011180	Y
		COD CLINIC REVENUE	23	105200-00000	38,000.00	23	105200-00000	23	011180	Y
		COD CLINIC REVENUE	23	105210-00000	120,000.00	23	105210-00000	23	011180	Y
		COD CLINIC REVENUE	23	105230-00000	444,856.00	23	105230-00000	23	011180	Y
		** Potential Increase in Fund Balan			7,224,856.00					
23	010700	OTHER E&G REVENUE								
		E&G INVEST INC	23	107010-00000	60,000.00	23	107010-00000	23	011180	Y
		E&G INVEST INC	23	107011-00000	1,700,000.00	23	107011-00000	23	011180	Y
		** Potential Increase in Fund Balan			1,760,000.00					
23	011980	SALARY SAVINGS-BUDGET ONLY								
		COD TOB/GR FUND SWAP	23	119800-00000	500,000.00	23	151000-00000	23	119800-00000	Y
		COD FY18 BUDGET ALLOCATION	23	119800-00000	338,245.00	23	119800-00000	23	150033-00000	Y
		COD FY18 BUDGET ALLOCATION	23	119800-00000	40,708.00	23	119800-00000	23	159021-00000	Y

			--- Offset ---		----- Actual Entry -----						
CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
23	011980	SALARY SAVINGS-BUDGET ONLY									
		COD FY18 BUDGET ALLOCATION	23	119800-00000	236,139.00	23	119800-00000	23	159016-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	93,312.00	23	119800-00000	23	150040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	195,055.00	23	119800-00000	23	150039-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	200,406.00	23	119800-00000	23	150035-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	61,405.00	23	119800-00000	23	159017-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	245,969.00	23	119800-00000	23	159013-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	42,095.00	23	119800-00000	23	140150-00000	Y	
		COD/CAMPUS OPS FUND SWAP	23	119800-00000	2,300,000.00-	23	164100-00000	23	119800-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	5,000.00	23	119800-00000	23	150030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	540,717.00	23	119800-00000	23	150027-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	206,063.00	23	119800-00000	23	150026-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	516,617.00	23	119800-00000	23	150024-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,179,411.00	23	119800-00000	23	150023-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	52,116.00	23	119800-00000	23	150022-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	204,616.00	23	119800-00000	23	128115-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	351,525.00	23	119800-00000	23	140060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	848,444.00	23	119800-00000	23	140140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	56,000.00	23	119800-00000	23	140120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	228,811.00	23	119800-00000	23	140110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	604,325.00	23	119800-00000	23	140100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	292,430.00	23	119800-00000	23	140080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	186,341.00	23	119800-00000	23	140070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	252,664.00	23	119800-00000	23	140045-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	239,415.00	23	119800-00000	23	140030-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	650,331.00	23	119800-00000	23	140010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	2,000.00	23	119800-00000	23	128130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	231,778.00	23	119800-00000	23	140050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	330,056.00	23	119800-00000	23	140040-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	3,394,624.00	23	119800-00000	23	124140-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	314,055.00	23	119800-00000	23	128105-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	2,517,887.00	23	119800-00000	23	124170-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	19,000.00	23	119800-00000	23	124160-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	594,149.00	23	119800-00000	23	124150-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	454,747.00	23	119800-00000	23	128110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	484,157.00	23	119800-00000	23	128100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,632,504.00	23	119800-00000	23	124060-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,069,072.00	23	119800-00000	23	124130-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,386,117.00	23	119800-00000	23	124120-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	939,196.00	23	119800-00000	23	124110-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,011,028.00	23	119800-00000	23	124100-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,222,102.00	23	119800-00000	23	124080-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	1,203,410.00	23	119800-00000	23	124070-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	288,610.00	23	119800-00000	23	120010-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	715,618.00	23	119800-00000	23	124050-00000	Y	
		COD FY18 BUDGET ALLOCATION	23	119800-00000	2,729,174.00	23	119800-00000	23	124030-00000	Y	
		COD CLINIC ALLOCATION	23	119800-00000	6,724,856.00-	23	011180	23	119800-00000	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	011980	SALARY SAVINGS-BUDGET ONLY								
		COD ALLOCAION	23	119800-00000	18,505,891.00-	23	011180	23	119800-00000	Y
		COD CLINIC + ALLOCATION	23	119800-00000	500,000.00-	23	011180	23	119800-00000	Y
		** Potential Decrease in Fund Balan			123,303.00-					
23	012000	LIBRARY								
		LIBRARY CONTRACT	23	120001-00000	1,637,000.00-	23	011180	23	120001-00000	Y
		RESEARCH & TECH TRANS SVS CONT	23	120002-00000	1,021,438.00-	23	011180	23	120002-00000	Y
		TAMU BUSINESS SVS CONTRACT	23	120003-00000	938,291.00-	23	011180	23	120003-00000	Y
		TAMU SHARED SVS CONTRACT	23	120004-00000	345,238.00-	23	011180	23	120004-00000	Y
		COD FY18 BUDGET ALLOCATION	23	120010-00000	288,610.00-	23	119800-00000	23	120010-00000	Y
		** Potential Decrease in Fund Balan			4,230,577.00-					
23	012100	DIFFERENTIAL TUITION (BAT)								
		SR VP BAT TUI + ALLOCATION	23	121000-00000	994,895.00-	23	011180	23	121000-00000	Y
		SPH BAT TUI + ALLOCATION	23	121000-00000	73,750.00	23	121000-00000	23	121400-00000	Y
		COD BAT TUI + ALLOCATION	23	121000-00000	463,750.00	23	121000-00000	23	121600-00000	Y
		CON BAT TUI + ALLOCATION	23	121000-00000	17,500.00	23	121000-00000	23	121700-00000	Y
		COM BAT TUI + ALLOCATION	23	121000-00000	680,000.00	23	121000-00000	23	121100-00000	Y
		COP BAT TUI + ALLOCATION	23	121000-00000	337,500.00	23	121000-00000	23	121500-00000	Y
		SR VP BAT TUI ALLOCATION	23	121000-00000	577,605.00-	23	011180	23	121000-00000	Y
		COM BAT TUI ALLOCATION	23	121100-00000	2,720,000.00-	23	011180	23	121100-00000	Y
		COM BAT TUI + ALLOCATION	23	121100-00000	680,000.00-	23	121000-00000	23	121100-00000	Y
		SPH BAT TUI + ALLOCATION	23	121400-00000	73,750.00-	23	121000-00000	23	121400-00000	Y
		SPH BAT TUI ALLOCATION	23	121400-00000	295,000.00-	23	011180	23	121400-00000	Y
		COP BAT TUI ALLOCATION	23	121500-00000	1,350,000.00-	23	011180	23	121500-00000	Y
		COP BAT TUI + ALLOCATION	23	121500-00000	337,500.00-	23	121000-00000	23	121500-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	451,710.00	23	121600-00000	23	121630-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	89,806.00	23	121600-00000	23	121645-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	10,000.00	23	121600-00000	23	121675-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	23,180.00	23	121600-00000	23	121660-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	56,267.00	23	121600-00000	23	121665-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	220,901.00	23	121600-00000	23	121655-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	226,377.00	23	121600-00000	23	121670-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	82,316.00	23	121600-00000	23	121680-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	68,445.00	23	121600-00000	23	121635-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	57,189.00	23	121600-00000	23	121610-00000	Y
		COD BAT TUI + ALLOCATION	23	121600-00000	463,750.00-	23	121000-00000	23	121600-00000	Y
		FY18 BCD BAT BUDGET	23	121600-00000	138,067.00	23	121600-00000	23	121640-00000	Y
		COD BAT TUI ALLOCATION	23	121600-00000	1,855,000.00-	23	011180	23	121600-00000	Y
		FY18 BCD BAT BUDGET	23	121610-00000	57,189.00-	23	121600-00000	23	121610-00000	Y
		FY18 BCD BAT BUDGET	23	121630-00000	451,710.00-	23	121600-00000	23	121630-00000	Y
		FY18 BCD BAT BUDGET	23	121635-00000	68,445.00-	23	121600-00000	23	121635-00000	Y
		FY18 BCD BAT BUDGET	23	121640-00000	138,067.00-	23	121600-00000	23	121640-00000	Y
		FY18 BCD BAT BUDGET	23	121645-00000	89,806.00-	23	121600-00000	23	121645-00000	Y
		FY18 BCD BAT BUDGET	23	121655-00000	220,901.00-	23	121600-00000	23	121655-00000	Y
		FY18 BCD BAT BUDGET	23	121660-00000	23,180.00-	23	121600-00000	23	121660-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	012100	DIFFERENTIAL TUITION (BAT)								
		FY18 BCD BAT BUDGET	23	121665-00000	56,267.00-	23	121600-00000	23	121665-00000	Y
		FY18 BCD BAT BUDGET	23	121670-00000	226,377.00-	23	121600-00000	23	121670-00000	Y
		FY18 BCD BAT BUDGET	23	121675-00000	10,000.00-	23	121600-00000	23	121675-00000	Y
		FY18 BCD BAT BUDGET	23	121680-00000	82,316.00-	23	121600-00000	23	121680-00000	Y
		CON BAT TUI + ALLOCATION	23	121700-00000	17,500.00-	23	121000-00000	23	121700-00000	Y
		CON BAT TUI ALLOCATION	23	121700-00000	70,000.00-	23	011180	23	121700-00000	Y
		** Potential Decrease in Fund Balan			7,862,500.00-					
23	012210	SCHOLARSHIP - WAIVERS & EXEMPTIO								
		TUITION DISCOUNTING	23	122100-00000	200,000.00	23	122100-00000	23	692000-00000	Y
		MEDICAL LOANS	23	122100-00000	57,281.00-	23	011180	23	122100-00000	Y
		TUITION WAIVERS & EXEMPTIONS	23	122100-00000	300,000.00-	23	101010-00000	23	122100-00000	Y
		** Potential Decrease in Fund Balan			157,281.00-					
23	012400	COD-FACULTY SALARIES AND DOE								
		COD FY18 BUDGET ALLOCATION	23	124030-00000	2,729,174.00-	23	119800-00000	23	124030-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124050-00000	715,618.00-	23	119800-00000	23	124050-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124060-00000	1,632,504.00-	23	119800-00000	23	124060-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124070-00000	1,203,410.00-	23	119800-00000	23	124070-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124080-00000	1,222,102.00-	23	119800-00000	23	124080-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124100-00000	1,011,028.00-	23	119800-00000	23	124100-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124110-00000	939,196.00-	23	119800-00000	23	124110-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124120-00000	1,386,117.00-	23	119800-00000	23	124120-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124130-00000	1,069,072.00-	23	119800-00000	23	124130-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124140-00000	3,394,624.00-	23	119800-00000	23	124140-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124150-00000	594,149.00-	23	119800-00000	23	124150-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124160-00000	19,000.00-	23	119800-00000	23	124160-00000	Y
		COD FY18 BUDGET ALLOCATION	23	124170-00000	2,517,887.00-	23	119800-00000	23	124170-00000	Y
		** Potential Decrease in Fund Balan			18,433,881.00-					
23	012600	RURAL PUBLIC HEALTH								
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	305,641.00	23	126200-00000	23	159008-00000	Y
		DEAN STARTUP (YR 4 OF 4)	23	126200-00000	1,382,500.00-	23	151000-00000	23	126200-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	1,665,458.00	23	126200-00000	23	126260-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	1,528,524.00	23	126200-00000	23	126270-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	129,845.00	23	126200-00000	23	159009-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	1,096,731.00	23	126200-00000	23	126240-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	21,492.00	23	126200-00000	23	128305-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	1,711,798.00	23	126200-00000	23	126250-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	30,683.00	23	126200-00000	23	126201-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126200-00000	890,922.00	23	126200-00000	23	126220-00000	Y
		SPH ALLOCATION	23	126200-00000	7,358,633.00-	23	011180	23	126200-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126201-00000	30,683.00-	23	126200-00000	23	126201-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126220-00000	890,922.00-	23	126200-00000	23	126220-00000	Y
		MCALLEN CAMPUS ALLOCATION	23	126230-00000	562,883.00-	23	011180	23	126230-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126240-00000	1,096,731.00-	23	126200-00000	23	126240-00000	Y

TEXAS A&M HEALTH SCIENCE CTR
 FY 2018 Operating Budget
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	012600	RURAL PUBLIC HEALTH								
		SPH FY18 BUDGET ALLOCATION	23	126250-00000	1,711,798.00-	23	126200-00000	23	126250-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126260-00000	1,665,458.00-	23	126200-00000	23	126260-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	126270-00000	1,528,524.00-	23	126200-00000	23	126270-00000	Y
		** Potential Decrease in Fund Balan			8,847,038.00-					
23	012700	GRADUATE MEDICAL EDUCATION								
		COM GME ALLOCATION	23	127000-00000	6,569,065.00-	23	011180	23	127000-00000	Y
		** Potential Decrease in Fund Balan			6,569,065.00-					
23	012710	PHARMACY - INSTRUCTION								
		COP ALLOCATION	23	127100-00000	4,398,408.00-	23	011180	23	127100-00000	Y
		** Potential Decrease in Fund Balan			4,398,408.00-					
23	012750	NURSING								
		CON/CAMPUS OPS FUND SWAP	23	127500-00000	606,568.00-	23	164100-00000	23	127500-00000	Y
		CON FY18 BUDGET ALLOCATION	23	127500-00000	840,608.00	23	127500-00000	23	128500-00000	Y
		CON FY18 BUDGET ALLOCATION	23	127500-00000	116,505.00	23	127500-00000	23	131100-00000	Y
		CON ALLOCATION	23	127500-00000	4,515,177.00-	23	011180	23	127500-00000	Y
		CON FY18 BUDGET ALLOCATION	23	127500-00000	264,406.00	23	127500-00000	23	127502-00000	Y
		CON FY18 BUDGET ALLOCATION	23	127500-00000	1,166,733.00	23	127500-00000	23	127501-00000	Y
		CON FY18 BUDGET ALLOCATION	23	127501-00000	1,166,733.00-	23	127500-00000	23	127501-00000	Y
		CON FY18 BUDGET ALLOCATION	23	127502-00000	264,406.00-	23	127500-00000	23	127502-00000	Y
		** Potential Decrease in Fund Balan			4,164,632.00-					
23	012760	HPEC								
		CLRC ALLOCATION	23	127600-00000	845,750.00-	23	011180	23	127600-00000	Y
		** Potential Decrease in Fund Balan			845,750.00-					
23	012800	INSTRUCTIONAL ADMINISTRATION-COM								
		TEXVET ALLOCATION	23	128016-00000	139,997.00-	23	011180	23	128016-00000	Y
		** Potential Decrease in Fund Balan			139,997.00-					
23	012810	INSTRUCTIONAL ADMINISTRATION-COD								
		COD FY18 BUDGET ALLOCATION	23	128100-00000	484,157.00-	23	119800-00000	23	128100-00000	Y
		COD FY18 BUDGET ALLOCATION	23	128105-00000	314,055.00-	23	119800-00000	23	128105-00000	Y
		COD FY18 BUDGET ALLOCATION	23	128110-00000	454,747.00-	23	119800-00000	23	128110-00000	Y
		COD FY18 BUDGET ALLOCATION	23	128115-00000	204,616.00-	23	119800-00000	23	128115-00000	Y
		COD FY18 BUDGET ALLOCATION	23	128130-00000	2,000.00-	23	119800-00000	23	128130-00000	Y
		** Potential Decrease in Fund Balan			1,459,575.00-					
23	012830	INSTRUCTIONAL ADMINISTRATION-RPH								
		SPH FY18 BUDGET ALLOCATION	23	128305-00000	21,492.00-	23	126200-00000	23	128305-00000	Y
		** Potential Decrease in Fund Balan			21,492.00-					
23	012840	PHARMACY-ACADEMIC SUPPORT								
		COP ALLOCAION	23	128400-00000	2,309,781.00-	23	011180	23	128400-00000	Y
		** Potential Decrease in Fund Balan			2,309,781.00-					

TEXAS A&M HEALTH SCIENCE CTR
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	012850	NURSING-ACADEMIC SUPPORT CON FY18 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	23	128500-00000	840,608.00- 840,608.00-	23	127500-00000	23	128500-00000	Y
23	013000	CONDUCT RESEARCH-COM COM IBT ALLOCATION COM ALLOCATION ** Potential Decrease in Fund Balan	23	130062-00000	3,211,104.00-	23	011180	23	130062-00000	Y
23	013000		23	130062-00000	33,975,919.00-	23	011180	23	130062-00000	Y
23	013110	NURSING - RESEARCH CON FY18 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	23	131100-00000	116,505.00- 116,505.00-	23	127500-00000	23	131100-00000	Y
23	014000	DENTAL CLINIC OPERATIONS COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	23	140010-00000	650,331.00-	23	119800-00000	23	140010-00000	Y
			23	140030-00000	239,415.00-	23	119800-00000	23	140030-00000	Y
			23	140040-00000	330,056.00-	23	119800-00000	23	140040-00000	Y
			23	140045-00000	252,664.00-	23	119800-00000	23	140045-00000	Y
			23	140050-00000	231,778.00-	23	119800-00000	23	140050-00000	Y
			23	140060-00000	351,525.00-	23	119800-00000	23	140060-00000	Y
			23	140070-00000	186,341.00-	23	119800-00000	23	140070-00000	Y
			23	140080-00000	292,430.00-	23	119800-00000	23	140080-00000	Y
			23	140100-00000	604,325.00-	23	119800-00000	23	140100-00000	Y
			23	140110-00000	228,811.00-	23	119800-00000	23	140110-00000	Y
			23	140120-00000	56,000.00-	23	119800-00000	23	140120-00000	Y
			23	140140-00000	848,444.00-	23	119800-00000	23	140140-00000	Y
			23	140150-00000	42,095.00-	23	119800-00000	23	140150-00000	Y
23	015000	GENERAL INSTITUTIONAL SR VP ALLOCATION F&A NO FUSS ALLOCATION PUBLIC AFFAIRS ALLOCATION TAMU ENROLLMENT SVS CONTRACT OIT ALLOCATION SYS ASSESSMENTS FUND SWAP GR/INTEREST INC OIT ALLOCATION/SYS ASSESSMENT OGC SYSTEM ASSESSMENT ACAD AFFAIRS ALLOCATION OIT ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION	23	150001-00000	1,311,384.00-	23	011180	23	150001-00000	Y
			23	150002-00000	2,164,004.00-	23	011180	23	150002-00000	Y
			23	150003-00000	774,474.00-	23	011180	23	150003-00000	Y
			23	150004-00000	855,494.00-	23	011180	23	150004-00000	Y
			23	150007-00000	556,624.00-	23	011180	23	150007-00000	Y
			23	150009-00000	1,637,850.00-	23	011180	23	150009-00000	Y
			23	150009-00000	1,637,850.00-	23	150009-00000	23	151000-00000	Y
			23	150010-00000	274,856.00-	23	011180	23	150010-00000	Y
			23	150011-00000	70,000.00-	23	011180	23	150011-00000	Y
			23	150017-00000	907,434.00-	23	011180	23	150017-00000	Y
			23	150021-00000	33,000.00-	23	011180	23	150021-00000	Y
			23	150022-00000	52,116.00-	23	119800-00000	23	150022-00000	Y
			23	150023-00000	1,179,411.00-	23	119800-00000	23	150023-00000	Y
			23	150024-00000	516,617.00-	23	119800-00000	23	150024-00000	Y
			23	150026-00000	206,063.00-	23	119800-00000	23	150026-00000	Y
			23	150027-00000	540,717.00-	23	119800-00000	23	150027-00000	Y
			23	150030-00000	5,000.00-	23	119800-00000	23	150030-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	015000	GENERAL INSTITUTIONAL								
		COD FY18 BUDGET ALLOCATION	23	150033-00000	338,245.00-	23	119800-00000	23	150033-00000	Y
		COD FY18 BUDGET ALLOCATION	23	150035-00000	200,406.00-	23	119800-00000	23	150035-00000	Y
		COD FY18 BUDGET ALLOCATION	23	150039-00000	195,055.00-	23	119800-00000	23	150039-00000	Y
		COD FY18 BUDGET ALLOCATION	23	150040-00000	93,312.00-	23	119800-00000	23	150040-00000	Y
		OGC SYSTEM ASSESSMENT	23	150045-00000	70,000.00-	23	011180	23	150045-00000	Y
		GOV'T AFFAIRS ALLOCATION	23	150055-00000	575,263.00-	23	011180	23	150055-00000	Y
		INST ADVANCEMENT ALLOCATION	23	150056-00000	203,910.00-	23	011180	23	150056-00000	Y
		OIT ALLOCATION	23	150061-00000	3,130,538.00-	23	011180	23	150061-00000	Y
		COP ALLOCATION	23	150064-00000	870,385.00-	23	011180	23	150064-00000	Y
		** Potential Decrease in Fund Balan			15,124,308.00-					
23	015015	DEBT SERVICE HOLDING ACCOUNT								
		GR TRB DEBT SVC	23	150150-00000	15,095,687.00-	23	011180	23	150150-00000	Y
		GR DEBT SVC-ROUND ROCK	23	150150-00000	3,636,274.00	23	150150-00000	23	015015	Y
		GR TRB DEBT SVC	23	150150-00000	15,095,687.00	23	150150-00000	23	015015	Y
		GR DEBT SVC-ROUND ROCK	23	150150-00000	3,636,274.00-	23	011180	23	150150-00000	Y
		** Potential Decrease in Fund Balan			0.00					
23	015100	HSC - REAPPROPRIATED BALANCES								
		TO BALANCE STATE BUDGET	23	151000-00000	6,211,414.00	23	151000-00000	23	011180	Y
		DEAN STARTUP (YR 4 OF 4)	23	151000-00000	1,382,500.00	23	151000-00000	23	126200-00000	Y
		COD TOB/GR FUND SWAP	23	151000-00000	500,000.00	23	151000-00000	23	119800-00000	Y
		FUND SWAP GR/INTEREST INC	23	151000-00000	1,637,850.00-	23	150009-00000	23	151000-00000	Y
		SYS ASSESSMENT RESERVES/OIT	23	151000-00000	274,856.00-	23	011180	23	151000-00000	Y
		E&G INVEST INCOME	23	151000-00000	1,760,000.00-	23	011180	23	151000-00000	Y
		SR VP INST ENHANCEMENT	23	151000-00000	1,767,071.00-	23	011180	23	151000-00000	Y
		SYS ASSESSMENT RESERVES	23	151000-00000	161,667.00-	23	011180	23	151000-00000	Y
		ADDT'L RESEARCH ASSESS SAVINGS	23	151000-00000	129,080.00-	23	011180	23	151000-00000	Y
		** Potential Increase in Fund Balan			2,363,390.00					
23	015200	STAFF BENEFITS								
		STATE PD BENEFITS	23	152000-00000	18,933,333.00-	23	011180	23	152000-00000	Y
		LOCAL BENEFITS	23	152001-00000	5,415,000.00-	23	011180	23	152001-00000	Y
		LOCAL BENEFITS-ADDT'L FROM SYS	23	152001-00000	557,010.00-	23	015200	23	152001-00000	Y
		** Potential Decrease in Fund Balan			24,905,343.00-					
23	015900	STUDENT SERVICES								
		SPH FY18 BUDGET ALLOCATION	23	159008-00000	305,641.00-	23	126200-00000	23	159008-00000	Y
		SPH FY18 BUDGET ALLOCATION	23	159009-00000	129,845.00-	23	126200-00000	23	159009-00000	Y
		COD FY18 BUDGET ALLOCATION	23	159013-00000	245,969.00-	23	119800-00000	23	159013-00000	Y
		COD FY18 BUDGET ALLOCATION	23	159016-00000	236,139.00-	23	119800-00000	23	159016-00000	Y
		COD FY18 BUDGET ALLOCATION	23	159017-00000	61,405.00-	23	119800-00000	23	159017-00000	Y
		COD FY18 BUDGET ALLOCATION	23	159021-00000	40,708.00-	23	119800-00000	23	159021-00000	Y
		** Potential Decrease in Fund Balan			1,019,707.00-					
23	016400	PLANT SUPPORT								
		CON/CAMPUS OPS FUND SWAP	23	164100-00000	606,568.00	23	164100-00000	23	127500-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	016400	PLANT SUPPORT								
		FY18 CAMPUS OPS BUDGET	23	164100-00000	369,978.00	23	164100-00000	23	164105-00000	Y
		FY18 CAMPUS OPS BUDGET	23	164100-00000	808,249.00	23	164100-00000	23	164103-00000	Y
		FY18 CAMPUS OPS BUDGET	23	164100-00000	323,884.00	23	164100-00000	23	164101-00000	Y
		FY18 CAMPUS OPS BUDGET	23	164100-00000	699,483.00	23	164100-00000	23	164102-00000	Y
		COD/CAMPUS OPS FUND SWAP	23	164100-00000	2,300,000.00	23	164100-00000	23	119800-00000	Y
		CAMPUS OPS ALLOCATION	23	164100-00000	13,365,818.00-	23	011180	23	164100-00000	Y
		FY18 CAMPUS OPS BUDGET	23	164101-00000	323,884.00-	23	164100-00000	23	164101-00000	Y
		FY18 CAMPUS OPS BUDGET	23	164102-00000	699,483.00-	23	164100-00000	23	164102-00000	Y
		FY18 CAMPUS OPS BUDGET	23	164103-00000	808,249.00-	23	164100-00000	23	164103-00000	Y
		FY18 CAMPUS OPS BUDGET	23	164105-00000	369,978.00-	23	164100-00000	23	164105-00000	Y
		** Potential Decrease in Fund Balan			10,459,250.00-					
23	018000	CBHEC								
		COM CBHEC ALLOCATION	23	180007-00000	1,221,173.00-	23	011180	23	180007-00000	Y
		** Potential Decrease in Fund Balan			1,221,173.00-					
23	018100	PHARMACY SPECIAL ITEM								
		COP SPECIAL ITEM ALLOCATION	23	181000-00000	1,243,572.00-	23	011180	23	181000-00000	Y
		COP SPECIAL ITEM ALLOCATION	23	181001-00000	300,000.00-	23	011180	23	181001-00000	Y
		** Potential Decrease in Fund Balan			1,543,572.00-					
23	018200	COM EXPANSION SPECIAL ITEM								
		COM ALLOCATION	23	182000-00000	10,238,112.00-	23	011180	23	182000-00000	Y
		** Potential Decrease in Fund Balan			10,238,112.00-					
23	018300	HEALTH SOUTH TEXAS 2025								
		HST ALLOCATION	23	183000-00000	4,560,000.00-	23	011180	23	183000-00000	Y
		FY18 HSC ALLOCATION	23	183000-00000	25,000.00	23	183000-00000	23	183000-00400	Y
		FY18 HSC ALLOCATION	23	183000-00000	578,590.00	23	183000-00000	23	183000-00810	Y
		FY18 HSC ALLOCATION	23	183000-00000	24,000.00	23	183000-00000	23	183000-01300	Y
		FY18 HSC ALLOCATION	23	183000-00000	12,000.00	23	183000-00000	23	183000-00730	Y
		FY18 HSC ALLOCATION	23	183000-00000	71,138.00	23	183000-00000	23	183000-00870	Y
		FY18 HSC ALLOCATION	23	183000-00000	235,526.00	23	183000-00000	23	183000-01200	Y
		FY18 HSC ALLOCATION	23	183000-00000	50,000.00	23	183000-00000	23	183000-00710	Y
		FY18 HSC ALLOCATION	23	183000-00000	111,667.00	23	183000-00000	23	183000-00900	Y
		FY18 HSC ALLOCATION	23	183000-00000	104,902.00	23	183000-00000	23	183000-01000	Y
		FY18 HSC ALLOCATION	23	183000-00000	125,530.00	23	183000-00000	23	183000-00700	Y
		FY18 HSC ALLOCATION	23	183000-00000	197,845.00	23	183000-00000	23	183000-00600	Y
		FY18 HSC ALLOCATION	23	183000-00000	25,000.00	23	183000-00000	23	183000-00300	Y
		FY18 HSC ALLOCATION	23	183000-00000	382,406.00	23	183000-00000	23	183000-00100	Y
		FY18 HSC ALLOCATION	23	183000-00100	382,406.00-	23	183000-00000	23	183000-00100	Y
		FY18 HSC ALLOCATION	23	183000-00300	25,000.00-	23	183000-00000	23	183000-00300	Y
		FY18 HSC ALLOCATION	23	183000-00400	25,000.00-	23	183000-00000	23	183000-00400	Y
		FY18 HSC ALLOCATION	23	183000-00600	197,845.00-	23	183000-00000	23	183000-00600	Y
		FY18 HSC ALLOCATION	23	183000-00700	125,530.00-	23	183000-00000	23	183000-00700	Y
		FY18 HSC ALLOCATION	23	183000-00710	50,000.00-	23	183000-00000	23	183000-00710	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
23	018300	HEALTH SOUTH TEXAS 2025								
		FY18 HSC ALLOCATION	23	183000-00730	12,000.00-	23	183000-00000	23	183000-00730	Y
		FY18 HSC ALLOCATION	23	183000-00810	578,590.00-	23	183000-00000	23	183000-00810	Y
		FY18 HSC ALLOCATION	23	183000-00870	71,138.00-	23	183000-00000	23	183000-00870	Y
		FY18 HSC ALLOCATION	23	183000-00900	111,667.00-	23	183000-00000	23	183000-00900	Y
		FY18 HSC ALLOCATION	23	183000-01000	104,902.00-	23	183000-00000	23	183000-01000	Y
		FY18 HSC ALLOCATION	23	183000-01200	235,526.00-	23	183000-00000	23	183000-01200	Y
		FY18 HSC ALLOCATION	23	183000-01300	24,000.00-	23	183000-00000	23	183000-01300	Y
		** Potential Decrease in Fund Balan			4,560,000.00-					
23	018400	FORENSIC NURSING								
		CON FORENSIC NURSING	23	184000-00000	912,000.00-	23	011180	23	184000-00000	Y
		** Potential Decrease in Fund Balan			912,000.00-					
23	018450	NURSING PROGRAM EXPANSION								
		CON PROGRAM EXPANSION	23	184500-00000	216,000.00-	23	011180	23	184500-00000	Y
		** Potential Decrease in Fund Balan			216,000.00-					
23	020000	UAT DESIGNATED FUNDS								
		COP DESIG TUI + ALLOCATION	23	200000-00000	468,435.00	23	200000-00000	23	200184-00000	Y
		CON DESIG TUI + ALLOCATION	23	200000-00000	546,174.00	23	200000-00000	23	200185-00000	Y
		COD DESIG TUI + ALLOCATION	23	200000-00000	1,592,102.00	23	200000-00000	23	211150-00000	Y
		SPH DESIG TUI + ALLOCATION	23	200000-00000	229,540.00	23	200000-00000	23	200183-00000	Y
		COM DESIG TUI + ALLOCATION	23	200000-00000	1,030,226.00	23	200000-00000	23	200180-00000	Y
		SPH DESIG TUI + ALLOCATION	23	200000-00000	288,326.00	23	200000-00000	23	200179-00000	Y
		FUND SWAP GR/INTEREST INC	23	200009-00000	1,637,850.00-	23	202040-00000	23	200009-00000	Y
		SPH DESIG TUI + ALLOCATION	23	200179-00000	288,326.00-	23	200000-00000	23	200179-00000	Y
		COM DESIG TUI + ALLOCATION	23	200180-00000	1,030,226.00-	23	200000-00000	23	200180-00000	Y
		SPH DESIG TUI + ALLOCATION	23	200183-00000	229,540.00-	23	200000-00000	23	200183-00000	Y
		COP DESIG TUI + ALLOCATION	23	200184-00000	468,435.00-	23	200000-00000	23	200184-00000	Y
		CON/CAMPUS OPS FUND SWAP	23	200185-00000	606,568.00	23	200185-00000	23	212100-00000	Y
		CON DESIG TUI + ALLOCATION	23	200185-00000	546,174.00-	23	200000-00000	23	200185-00000	Y
		** Potential Increase in Fund Balan			560,820.00					
23	020200	INTEREST INCOME								
		IBT DEBT SERVICE-CENTRAL	23	202040-00000	100,112.00	23	202040-00000	23	244481-00000	Y
		DISCRETIONARY-F&A	23	202040-00000	5,000.00	23	202040-00000	23	202047-00000	Y
		MREB DEBT SERVICE-CENTRAL	23	202040-00000	252,350.00	23	202040-00000	23	244481-00000	Y
		DISCRETIONARY-PUBLIC AFFAIRS	23	202040-00000	5,000.00	23	202040-00000	23	202043-00000	Y
		DISCRETIONARY-GOVT AFFAIRS	23	202040-00000	5,000.00	23	202040-00000	23	202045-00000	Y
		DISCRETIONARY-OIT	23	202040-00000	5,000.00	23	202040-00000	23	202041-00000	Y
		FUND SWAP GR/INTEREST INC	23	202040-00000	1,637,850.00	23	202040-00000	23	200009-00000	Y
		DISCRETIONARY-OIT	23	202041-00000	5,000.00-	23	202040-00000	23	202041-00000	Y
		DISCRETIONARY-PUBLIC AFFAIRS	23	202043-00000	5,000.00-	23	202040-00000	23	202043-00000	Y
		DISCRETIONARY-GOVT AFFAIRS	23	202045-00000	5,000.00-	23	202040-00000	23	202045-00000	Y
		DISCRETIONARY-F&A	23	202047-00000	5,000.00-	23	202040-00000	23	202047-00000	Y
		** Potential Increase in Fund Balan			1,990,312.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	020500	1115 WAIVER - DSRIP AND UC								
		COD FY18 BUDGET ALLOCATION	23	205091-00000	1,200,000.00	23	205091-00000	23	205091-00001	Y
		COD FY18 BUDGET ALLOCATION	23	205091-00000	2,800,000.00	23	205091-00000	23	205091-00002	Y
		COD FY18 BUDGET ALLOCATION	23	205091-00001	1,200,000.00-	23	205091-00000	23	205091-00001	Y
		COD FY18 BUDGET ALLOCATION	23	205091-00002	2,800,000.00-	23	205091-00000	23	205091-00002	Y
		** Potential Decrease in Fund Balan			0.00					
23	020700	TPEG RESIDENT								
		TPEG ALLOCATION	23	207000-00000	1,330,235.00-	23	011180	23	207000-00000	Y
		** Potential Decrease in Fund Balan			1,330,235.00-					
23	021062	COM-DESIGNATED								
		FY18 COM IDC EST BUDGET	23	210620-91003	1,780,000.00-	23	260150-00000	23	210620-91003	N
		** Potential Decrease in Fund Balan			1,780,000.00-					
23	021100	COD DESIGNATED								
		COD/CAMPUS OPS FUND SWAP	23	211150-00000	2,300,000.00	23	211150-00000	23	212100-00000	Y
		COD DEBT SERVICE	23	211150-00000	114,289.00	23	211150-00000	23	244481-00000	Y
		COD DESIG TUI + ALLOCATION	23	211150-00000	1,592,102.00-	23	200000-00000	23	211150-00000	Y
		** Potential Increase in Fund Balan			822,187.00					
23	021210	FACILITIES & SAFETY ADMINISTRATI								
		COD/CAMPUS OPS FUND SWAP	23	212100-00000	2,300,000.00-	23	211150-00000	23	212100-00000	Y
		CON/CAMPUS OPS FUND SWAP	23	212100-00000	606,568.00-	23	200185-00000	23	212100-00000	Y
		** Potential Decrease in Fund Balan			2,906,568.00-					
23	021500	PUF EQUIPMENT ALLOCATION								
		FY18 PUF FROM SYSTEM	23	215000-00000	7,900,000.00-	23	021500	23	215000-00000	Y
		FY18 PUF EN/HEALTH FROM SYSTEM	23	215099-00000	7,100,000.00-	23	021500	23	215099-00000	Y
		** Potential Decrease in Fund Balan			15,000,000.00-					
23	022101	APPLICATION FEE-D.D.S.								
		COD FY18 BUDGET ALLOCATION	23	221020-00000	1,500.00	23	221020-00000	23	221130-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221030-00000	3,300.00	23	221030-00000	23	221130-00000	Y
		** Potential Increase in Fund Balan			4,800.00					
23	022105	COD-TECHNOLOGY FEE								
		COD FY18 BUDGET ALLOCATION	23	221050-00000	134,000.00-	23	221260-00000	23	221050-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221055-00000	6,000.00-	23	221260-00000	23	221055-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221057-00000	47,000.00-	23	221260-00000	23	221057-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221058-00000	96,049.00-	23	221260-00000	23	221058-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221059-00000	2,000.00-	23	221260-00000	23	221059-00000	Y
		** Potential Decrease in Fund Balan			285,049.00-					
23	022110	MATRICULATION FEE								
		COD FY18 BUDGET ALLOCATION	23	221100-00000	1,000.00	23	221100-00000	23	221130-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221110-00000	600.00	23	221110-00000	23	221130-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	022110	MATRICULATION FEE								
		COD FY18 BUDGET ALLOCATION	23	221120-00000	400.00	23	221120-00000	23	221130-00000	Y
		** Potential Increase in Fund Balan			2,000.00					
23	022113	STUDENT FEES								
		COD FY18 BUDGET ALLOCATION	23	221130-00000	3,300.00-	23	221030-00000	23	221130-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221130-00000	400.00-	23	221120-00000	23	221130-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221130-00000	600.00-	23	221110-00000	23	221130-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221130-00000	1,000.00-	23	221100-00000	23	221130-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221130-00000	1,500.00-	23	221020-00000	23	221130-00000	Y
		** Potential Decrease in Fund Balan			6,800.00-					
23	022115	TEACHING MODEL REPLACEMENT FEE								
		COD FY18 BUDGET ALLOCATION	23	221150-00000	10,000.00-	23	221260-00000	23	221150-00000	Y
		** Potential Decrease in Fund Balan			10,000.00-					
23	022125	EQUIPMENT USAGE FEE								
		COD FY18 BUDGET ALLOCATION	23	221250-18008	20,000.00-	23	221260-00000	23	221250-18008	Y
		COD FY18 BUDGET ALLOCATION	23	221250-18008	108,068.00-	23	221260-00000	23	221250-18008	Y
		** Potential Decrease in Fund Balan			128,068.00-					
23	022126	COD-INSTRUCTIONAL ENHANCEMENT FE								
		COD FY18 BUDGET ALLOCATION	23	221260-00000	96,049.00	23	221260-00000	23	221058-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	5,211.00	23	221260-00000	23	221270-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	9,992.00	23	221260-00000	23	221275-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	20,000.00	23	221260-00000	23	221250-18008	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	108,068.00	23	221260-00000	23	221250-18008	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	10,000.00	23	221260-00000	23	221150-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	34,087.00	23	221260-00000	23	221265-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	2,000.00	23	221260-00000	23	221059-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	6,000.00	23	221260-00000	23	221055-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	18,366.00	23	221260-00000	23	221280-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	4,676.00	23	221260-00000	23	221290-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	5,600.00	23	221260-00000	23	221285-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	47,000.00	23	221260-00000	23	221057-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221260-00000	134,000.00	23	221260-00000	23	221050-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221265-00000	34,087.00-	23	221260-00000	23	221265-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221270-00000	5,211.00-	23	221260-00000	23	221270-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221275-00000	9,992.00-	23	221260-00000	23	221275-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221280-00000	18,366.00-	23	221260-00000	23	221280-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221285-00000	5,600.00-	23	221260-00000	23	221285-00000	Y
		COD FY18 BUDGET ALLOCATION	23	221290-00000	4,676.00-	23	221260-00000	23	221290-00000	Y
		** Potential Increase in Fund Balan			423,117.00					
23	023000	TOBACCO-HSC ENDOWMENT								
		COD ALLOCATION	23	230000-00000	1,400,000.00	23	230000-00000	23	233000-00000	Y
		** Potential Increase in Fund Balan			1,400,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	023001	TOBACCO-PERMANENT HEALTH FUND								
		SPH ALLOCATION	23	230010-00000	389,193.00	23	230010-00000	23	236050-00000	Y
		COD ALLOCATION	23	230010-00000	100,000.00	23	230010-00000	23	233000-00000	Y
		RESEARCH SVS CONTRACT	23	230010-00000	800,000.00	23	230010-00000	23	230400-00000	Y
		** Potential Increase in Fund Balan			1,289,193.00					
23	023010	TOBACCO-RSCH ENHANCEMENT								
		RESEARCH SVS CONTRACT	23	230400-00000	800,000.00-	23	230010-00000	23	230400-00000	Y
		** Potential Decrease in Fund Balan			800,000.00-					
23	023080	TOBACCO-REAPPROPRIATED BALANCES								
		COD TOB/GR FUND SWAP	23	230800-00000	500,000.00-	23	233000-00000	23	230800-00000	Y
		** Potential Decrease in Fund Balan			500,000.00-					
23	023300	TOBACCO-COD								
		COD TOB/GR FUND SWAP	23	233000-00000	500,000.00	23	233000-00000	23	230800-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233000-00000	313,893.00	23	233000-00000	23	233010-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233000-00000	90,531.00	23	233000-00000	23	233060-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233000-00000	246,318.00	23	233000-00000	23	233030-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233000-00000	197,349.00	23	233000-00000	23	233040-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233000-00000	420.00	23	233000-00000	23	233100-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233000-00000	82,000.00	23	233000-00000	23	233020-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233000-00000	65,989.00	23	233000-00000	23	233050-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233000-00000	3,500.00	23	233000-00000	23	233080-00000	Y
		COD ALLOCATION	23	233000-00000	100,000.00-	23	230010-00000	23	233000-00000	Y
		COD ALLOCATION	23	233000-00000	1,400,000.00-	23	230000-00000	23	233000-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233010-00000	313,893.00-	23	233000-00000	23	233010-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233020-00000	82,000.00-	23	233000-00000	23	233020-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233030-00000	246,318.00-	23	233000-00000	23	233030-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233040-00000	197,349.00-	23	233000-00000	23	233040-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233050-00000	65,989.00-	23	233000-00000	23	233050-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233060-00000	90,531.00-	23	233000-00000	23	233060-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233080-00000	3,500.00-	23	233000-00000	23	233080-00000	Y
		COD FY18 BUDGET ALLOCATION	23	233100-00000	420.00-	23	233000-00000	23	233100-00000	Y
		** Potential Decrease in Fund Balan			1,000,000.00-					
23	023600	TOBACCO-SPH								
		SPH ALLOCATION	23	236050-00000	389,193.00-	23	230010-00000	23	236050-00000	Y
		** Potential Decrease in Fund Balan			389,193.00-					
23	024400	INDIRECT COST RECOVERY-COM								
		COM DEBT SERVICE	23	244040-00000	147,966.00	23	244040-00000	23	244481-00000	Y
		** Potential Increase in Fund Balan			147,966.00					
23	024440	INDIRECT COST RECOVERY								
		SRS ASSESSMENT	23	244442-00000	1,591,844.00-	23	244451-00000	23	244442-00000	Y
		RESEARCH SVS CONTRACT	23	244443-00000	500,000.00-	23	244451-00000	23	244443-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	024440	INDIRECT COST RECOVERY								
		RESEARCH SVS CONTRACT	23	244451-00000	500,000.00	23	244451-00000	23	244443-00000	Y
		MAESTRO ASSESSMENT	23	244451-00000	240,879.00	23	244451-00000	23	244483-00000	Y
		SR VP IDC	23	244451-00000	500,000.00	23	244451-00000	23	244480-00000	Y
		SRS ASSESSMENT	23	244451-00000	1,591,844.00	23	244451-00000	23	244442-00000	Y
		SR VP IDC	23	244480-00000	500,000.00-	23	244451-00000	23	244480-00000	Y
		COM DEBT SVC	23	244481-00000	147,966.00	23	244481-00000	23	024440	Y
		COD DEBT SVC	23	244481-00000	114,289.00	23	244481-00000	23	024440	Y
		IBT DEBT SVC	23	244481-00000	100,112.00	23	244481-00000	23	024440	Y
		MREB DEBT SVC	23	244481-00000	252,350.00	23	244481-00000	23	024440	Y
		COM DEBT SERVICE	23	244481-00000	147,966.00-	23	244040-00000	23	244481-00000	Y
		IBT DEBT SERVICE-CENTRAL	23	244481-00000	100,112.00-	23	202040-00000	23	244481-00000	Y
		COD DEBT SERVICE	23	244481-00000	114,289.00-	23	211150-00000	23	244481-00000	Y
		MREB DEBT SERVICE-CENTRAL	23	244481-00000	252,350.00-	23	202040-00000	23	244481-00000	Y
		MAESTRO ASSESSMENT	23	244483-00000	240,879.00-	23	244451-00000	23	244483-00000	Y
		** Potential Decrease in Fund Balan			0.00					
23	026015	AFR/BUDGET ONLY-FUNCTION 15								
		FY18 COM IDC EST BUDGET	23	260150-00000	1,780,000.00	23	260150-00000	23	210620-91003	N
		** Potential Increase in Fund Balan			1,780,000.00					
23	029000	AUF								
		BYINGTON STARTUP FROM SYSTEM	23	290015-00000	3,000,000.00-	23	029000	23	290015-00000	Y
		** Potential Decrease in Fund Balan			3,000,000.00-					
23	057000	OTHER								
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	15,000.00	23	576010-00000	23	576570-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	35,000.00	23	576010-00000	23	576670-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	20,000.00	23	576010-00000	23	576600-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	4,000.00	23	576010-00000	23	576610-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	1,000.00	23	576010-00000	23	576580-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	2,000.00	23	576010-00000	23	576620-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	185,000.00	23	576010-00000	23	576740-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	257,397.00	23	576010-00000	23	576040-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	7,500.00	23	576010-00000	23	576390-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	5,000.00	23	576010-00000	23	576530-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	37,497.00	23	576010-00000	23	576365-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	10,000.00	23	576010-00000	23	576540-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	10,000.00	23	576010-00000	23	576400-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	10,000.00	23	576010-00000	23	576510-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	149,960.00	23	576010-00000	23	576360-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	60,500.00	23	576010-00000	23	576560-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	5,000.00	23	576010-00000	23	576490-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	250,000.00	23	576010-00000	23	576500-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	2,000.00	23	576010-00000	23	576080-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	2,000.00	23	576010-00000	23	576085-00000	N
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	5,000.00	23	576010-00000	23	576355-00000	N

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CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
23	057000	OTHER									
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	12,500.00	23	576010-00000	23	576310-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	85,000.00	23	576010-00000	23	576120-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	5,000.00	23	576010-00000	23	576340-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	18,000.00	23	576010-00000	23	576280-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	28,000.00	23	576010-00000	23	576330-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	50,000.00	23	576010-00000	23	576115-00000	N	
		COD FY18 BUDGET ALLOCATION	23	576010-00000	7,000.00	23	576010-00000	23	576350-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	92,497.00	23	576010-00000	23	576300-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	4,000.00	23	576010-00000	23	576320-00000	N	
		COD FY18 BUDGET ALLOCATION	23	576010-00000	39,000.00	23	576010-00000	23	576020-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576010-00000	30,149.00	23	576010-00000	23	576050-00000	N	
		COD FY18 BUDGET ALLOCATION	23	576020-00000	39,000.00-	23	576010-00000	23	576020-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576040-00000	257,397.00-	23	576010-00000	23	576040-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576050-00000	30,149.00-	23	576010-00000	23	576050-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576080-00000	2,000.00-	23	576010-00000	23	576080-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576085-00000	2,000.00-	23	576010-00000	23	576085-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576115-00000	50,000.00-	23	576010-00000	23	576115-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576120-00000	85,000.00-	23	576010-00000	23	576120-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576280-00000	18,000.00-	23	576010-00000	23	576280-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576300-00000	92,497.00-	23	576010-00000	23	576300-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576310-00000	12,500.00-	23	576010-00000	23	576310-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576320-00000	4,000.00-	23	576010-00000	23	576320-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576330-00000	28,000.00-	23	576010-00000	23	576330-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576340-00000	5,000.00-	23	576010-00000	23	576340-00000	N	
		COD FY18 BUDGET ALLOCATION	23	576350-00000	7,000.00-	23	576010-00000	23	576350-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576355-00000	5,000.00-	23	576010-00000	23	576355-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576360-00000	149,960.00-	23	576010-00000	23	576360-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576365-00000	37,497.00-	23	576010-00000	23	576365-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576390-00000	7,500.00-	23	576010-00000	23	576390-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576400-00000	10,000.00-	23	576010-00000	23	576400-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576490-00000	5,000.00-	23	576010-00000	23	576490-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576500-00000	250,000.00-	23	576010-00000	23	576500-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576510-00000	10,000.00-	23	576010-00000	23	576510-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576530-00000	5,000.00-	23	576010-00000	23	576530-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576540-00000	10,000.00-	23	576010-00000	23	576540-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576560-00000	60,500.00-	23	576010-00000	23	576560-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576570-00000	15,000.00-	23	576010-00000	23	576570-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576580-00000	1,000.00-	23	576010-00000	23	576580-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576600-00000	20,000.00-	23	576010-00000	23	576600-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576610-00000	4,000.00-	23	576010-00000	23	576610-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576620-00000	2,000.00-	23	576010-00000	23	576620-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576670-00000	35,000.00-	23	576010-00000	23	576670-00000	N	
		COD FY18 BUDGET ALLOCATIO	23	576740-00000	185,000.00-	23	576010-00000	23	576740-00000	N	
		** Potential Decrease in Fund Balan			0.00						
23	069200	AUTOMATED AFR ADJUSTMENTS									
		TUITION DISCOUNTING	23	692000-00000	200,000.00-	23	122100-00000	23	692000-00000	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	069200	AUTOMATED AFR ADJUSTMENTS TUITION DISCOUNTING ** Potential Increase in Fund Balan	23	692000-00000	1,055,000.00 855,000.00	23	692000-00000	23	101010-00000	Y
23	100000-00000	HSC APPROPRIATIONS GAA ** Decrease in SL Allocation **	23	010000	143,972,983.00- 143,972,983.00-	23	100000-00000	23	011180	Y
23	100001-00000	BENEFITS PAID BY THE STATE STATE PD BENEFITS ** Decrease in SL Allocation **	23	010000	10,825,207.00- 10,825,207.00-	23	100001-00000	23	011180	Y
23	100002-00000	DUE FROM ERS - HSC STATE PD BENEFITS ** Decrease in SL Allocation **	23	010000	8,108,126.00- 8,108,126.00-	23	100002-00000	23	011180	Y
23	101000-00000	MED-RES-STATE MIN TUITION STATE MIN TUITION ** Decrease in SL Allocation **	23	010100	9,509,220.00- 9,509,220.00-	23	101000-00000	23	011180	Y
23	101010-00000	MED-TUITION & WAIVERS TUITION WAIVERS & EXEMPTIONS TUITION DISCOUNTING ** Increase in SL Allocation **	23	010100	300,000.00- 1,055,000.00 755,000.00	23	101010-00000	23	122100-00000	Y
23	101110-00000	MED-RES TUITION (BAT) STATE DIFF TUITION STATE DIFF TUITION OVERREALIZE ** Decrease in SL Allocation **	23	010100	6,867,605.00- 994,895.00- 7,862,500.00-	23	101110-00000	23	011180	Y
23	105010-00000	CLINIC-DENTAL HYGIENE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	87,000.00- 87,000.00-	23	105010-00000	23	011180	Y
23	105020-00000	CLINIC-DIAGNOSTIC SCIENCES COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	610,000.00- 610,000.00-	23	105020-00000	23	011180	Y
23	105030-00000	CLINIC-ENDODONTICS COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	45,000.00- 45,000.00-	23	105030-00000	23	011180	Y
23	105040-00000	CLINIC-ENDODONTICS-GRADUATE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	425,000.00- 425,000.00-	23	105040-00000	23	011180	Y
23	105050-00000	CLINIC-GENERAL DENTISTRY COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	1,650,000.00- 1,650,000.00-	23	105050-00000	23	011180	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
23	105060-00000	CLINIC-GENERAL DENTISTRY-GRADUAT COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	610,000.00- 610,000.00-	23	105060-00000 23 011180	Y	
23	105070-00000	CLINIC-GRADUATE IMPLANT TRAINING COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	90,000.00- 90,000.00-	23	105070-00000 23 011180	Y	
23	105080-00000	CLINIC-OPERATIVE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	225,000.00- 225,000.00-	23	105080-00000 23 011180	Y	
23	105090-00000	CLINIC-ORAL SURGERY COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	215,000.00- 215,000.00-	23	105090-00000 23 011180	Y	
23	105100-00000	CLINIC-ORAL SURGERY-GRADUATE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	550,000.00- 550,000.00-	23	105100-00000 23 011180	Y	
23	105110-00000	CLINIC-ORTHODONTICS-GRADUATE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	630,000.00- 630,000.00-	23	105110-00000 23 011180	Y	
23	105130-00000	CLINIC-PEDIATRIC DENTISTRY COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	20,000.00- 20,000.00-	23	105130-00000 23 011180	Y	
23	105140-00000	CLINIC-PEDIATRIC DENTISTRY-GRADU COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	190,000.00- 190,000.00-	23	105140-00000 23 011180	Y	
23	105150-00000	CLINIC-PERIODONTICS COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	105,000.00- 105,000.00-	23	105150-00000 23 011180	Y	
23	105160-00000	CLINIC-PERIODONTICS-GRADUATE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	380,000.00- 380,000.00-	23	105160-00000 23 011180	Y	
23	105170-00000	CLINIC-PROSTHODONTICS-FIXED COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	200,000.00- 200,000.00-	23	105170-00000 23 011180	Y	
23	105180-00000	CLINIC-PROSTHODONTICS-GRADUATE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	290,000.00- 290,000.00-	23	105180-00000 23 011180	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	105190-00000	CLINIC-PROSTHODONTICS-REMOV COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	300,000.00- 300,000.00-	23	105190-00000	23	011180	Y
23	105200-00000	CLINIC-STOMATOLOGY COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	38,000.00- 38,000.00-	23	105200-00000	23	011180	Y
23	105210-00000	CLINIC-REGISTRATION COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	120,000.00- 120,000.00-	23	105210-00000	23	011180	Y
23	105230-00000	CLINIC INCOME-GENERAL COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	444,856.00- 444,856.00-	23	105230-00000	23	011180	Y
23	107010-00000	INVESTMENT EARNINGS - FD 0289 E&G INVEST INC ** Decrease in SL Allocation **	23	010700	60,000.00- 60,000.00-	23	107010-00000	23	011180	Y
23	107011-00000	INTEREST INCOME E&G INVEST INC ** Decrease in SL Allocation **	23	010700	1,700,000.00- 1,700,000.00-	23	107011-00000	23	011180	Y
23	119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT								
		COD FY18 BUDGET ALLOCATION	23	011980	715,618.00-	23	119800-00000	23	124050-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	231,778.00-	23	119800-00000	23	140050-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	252,664.00-	23	119800-00000	23	140045-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	330,056.00-	23	119800-00000	23	140040-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	2,000.00-	23	119800-00000	23	128130-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	239,415.00-	23	119800-00000	23	140030-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	204,616.00-	23	119800-00000	23	128115-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	650,331.00-	23	119800-00000	23	140010-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	2,729,174.00-	23	119800-00000	23	124030-00000	Y
		COD TOB/GR FUND SWAP	23	011980	500,000.00	23	151000-00000	23	119800-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	288,610.00-	23	119800-00000	23	120010-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	61,405.00-	23	119800-00000	23	159017-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	236,139.00-	23	119800-00000	23	159016-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	245,969.00-	23	119800-00000	23	159013-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	200,406.00-	23	119800-00000	23	150035-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	93,312.00-	23	119800-00000	23	150040-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	338,245.00-	23	119800-00000	23	150033-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	195,055.00-	23	119800-00000	23	150039-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	540,717.00-	23	119800-00000	23	150027-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	206,063.00-	23	119800-00000	23	150026-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	52,116.00-	23	119800-00000	23	150022-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	5,000.00-	23	119800-00000	23	150030-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT								
		COD FY18 BUDGET ALLOCATION	23	011980	516,617.00-	23	119800-00000	23	150024-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	42,095.00-	23	119800-00000	23	140150-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	1,179,411.00-	23	119800-00000	23	150023-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	228,811.00-	23	119800-00000	23	140110-00000	Y
		COD/CAMPUS OPS FUND SWAP	23	011980	2,300,000.00	23	164100-00000	23	119800-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	56,000.00-	23	119800-00000	23	140120-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	186,341.00-	23	119800-00000	23	140070-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	848,444.00-	23	119800-00000	23	140140-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	604,325.00-	23	119800-00000	23	140100-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	351,525.00-	23	119800-00000	23	140060-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	292,430.00-	23	119800-00000	23	140080-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	454,747.00-	23	119800-00000	23	128110-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	314,055.00-	23	119800-00000	23	128105-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	484,157.00-	23	119800-00000	23	128100-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	594,149.00-	23	119800-00000	23	124150-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	2,517,887.00-	23	119800-00000	23	124170-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	3,394,624.00-	23	119800-00000	23	124140-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	19,000.00-	23	119800-00000	23	124160-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	939,196.00-	23	119800-00000	23	124110-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	1,386,117.00-	23	119800-00000	23	124120-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	1,203,410.00-	23	119800-00000	23	124070-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	1,069,072.00-	23	119800-00000	23	124130-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	1,011,028.00-	23	119800-00000	23	124100-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	1,632,504.00-	23	119800-00000	23	124060-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	1,222,102.00-	23	119800-00000	23	124080-00000	Y
		COD ALLOCAION	23	011980	18,505,891.00	23	011180	23	119800-00000	Y
		COD CLINIC ALLOCATION	23	011980	6,724,856.00	23	011180	23	119800-00000	Y
		COD CLINIC + ALLOCATION	23	011980	500,000.00	23	011180	23	119800-00000	Y
		COD FY18 BUDGET ALLOCATION	23	011980	40,708.00-	23	119800-00000	23	159021-00000	Y
		** Increase in SL Allocation **			123,303.00					
23	120001-00000	TAMU - LIBRARY CONTRACT								
		LIBRARY CONTRACT	23	012000	1,637,000.00	23	011180	23	120001-00000	Y
		** Increase in SL Allocation **			1,637,000.00					
23	120002-00000	TAMU - RESEARCH SERVICES CONTRAC								
		RESEARCH & TECH TRANS SVS CONT	23	012000	1,021,438.00	23	011180	23	120002-00000	Y
		** Increase in SL Allocation **			1,021,438.00					
23	120003-00000	TAMU - BUSINESS SERVICES CONTRAC								
		TAMU BUSINESS SVS CONTRACT	23	012000	938,291.00	23	011180	23	120003-00000	Y
		** Increase in SL Allocation **			938,291.00					
23	120004-00000	TAMU - SHARED SERVICES CONTRACT								
		TAMU SHARED SVS CONTRACT	23	012000	345,238.00	23	011180	23	120004-00000	Y
		** Increase in SL Allocation **			345,238.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	120010-00000	LIBRARY COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012000	288,610.00 288,610.00	23	119800-00000	23	120010-00000	Y
23	121000-00000	SHSC - DIFFERENTIAL TUITION (BAT SR VP BAT TUI + ALLOCATION CON BAT TUI + ALLOCATION SPH BAT TUI + ALLOCATION COP BAT TUI + ALLOCATION COM BAT TUI + ALLOCATION COD BAT TUI + ALLOCATION SR VP BAT TUI ALLOCATION ** Decrease in SL Allocation **	23	012100	994,895.00 17,500.00- 73,750.00- 337,500.00- 680,000.00- 463,750.00- 577,605.00 0.00	23	011180	23	121000-00000	Y
23	121100-00000	COM - DIFFERENTIAL TUITION (BAT) COM BAT TUI ALLOCATION COM BAT TUI + ALLOCATION ** Increase in SL Allocation **	23	012100	2,720,000.00 680,000.00 3,400,000.00	23	011180	23	121100-00000	Y
23	121400-00000	SPH - DIFFERENTIAL TUITION (BAT) SPH BAT TUI + ALLOCATION SPH BAT TUI ALLOCATION ** Increase in SL Allocation **	23	012100	73,750.00 295,000.00 368,750.00	23	011180	23	121400-00000	Y
23	121500-00000	COP - DIFFERENTIAL TUITION (BAT) COP BAT TUI + ALLOCATION COP BAT TUI ALLOCATION ** Increase in SL Allocation **	23	012100	337,500.00 1,350,000.00 1,687,500.00	23	011180	23	121500-00000	Y
23	121600-00000	COD - DIFFERENTIAL TUITION (BAT) COD BAT TUI ALLOCATION COD BAT TUI + ALLOCATION FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	1,855,000.00 463,750.00 220,901.00- 226,377.00- 82,316.00- 23,180.00- 56,267.00- 89,806.00- 10,000.00- 138,067.00- 68,445.00- 451,710.00- 57,189.00- 894,492.00	23	011180	23	121600-00000	Y
23	121610-00000	DIFF TUITION-MEDIA FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	57,189.00 57,189.00	23	121600-00000	23	121610-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	121630-00000	DIFF TUITION-RESTORATIVE DEPT FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	451,710.00 451,710.00	23	121600-00000	23	121630-00000	Y
23	121635-00000	DIFF TUITION-RESTORATIVE CLINIC FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	68,445.00 68,445.00	23	121600-00000	23	121635-00000	Y
23	121640-00000	DIFF TUITION-GENERAL DENT DEPT FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	138,067.00 138,067.00	23	121600-00000	23	121640-00000	Y
23	121645-00000	DIFF TUITION-GENERAL DENT CLINIC FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	89,806.00 89,806.00	23	121600-00000	23	121645-00000	Y
23	121655-00000	DIFF-TUIT-PUBLIC HEALTH FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	220,901.00 220,901.00	23	121600-00000	23	121655-00000	Y
23	121660-00000	DIFF-TUITION-GRAD IMPLANT FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	23,180.00 23,180.00	23	121600-00000	23	121660-00000	Y
23	121665-00000	DIFF-TUITION-GRAD IMPLANT CLINIC FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	56,267.00 56,267.00	23	121600-00000	23	121665-00000	Y
23	121670-00000	DIFF-TUITION-OMS FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	226,377.00 226,377.00	23	121600-00000	23	121670-00000	Y
23	121675-00000	DIFF-TUITION-OMR OPS FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	10,000.00 10,000.00	23	121600-00000	23	121675-00000	Y
23	121680-00000	DIFF-TUITION-ORTHODONTICS FY18 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	82,316.00 82,316.00	23	121600-00000	23	121680-00000	Y
23	121700-00000	CON - DIFFERENTIAL TUITION (BAT) CON BAT TUI + ALLOCATION CON BAT TUI ALLOCATION ** Increase in SL Allocation **	23	012100	17,500.00 70,000.00 87,500.00	23	121000-00000	23	121700-00000	Y
23	122100-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS MEDICAL LOANS	23	012210	57,281.00	23	011180	23	122100-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	122100-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS TUITION DISCOUNTING	23	012210	200,000.00-	23	122100-00000	23	692000-00000	Y
		TUITION WAIVERS & EXEMPTIONS	23	012210	300,000.00	23	101010-00000	23	122100-00000	Y
		** Increase in SL Allocation **			157,281.00					
23	124030-00000	DEPT OF BIOMEDICAL SCIENCE COD FY18 BUDGET ALLOCATION	23	012400	2,729,174.00	23	119800-00000	23	124030-00000	Y
		** Increase in SL Allocation **			2,729,174.00					
23	124050-00000	DEPT OF DENTAL HYGIENE COD FY18 BUDGET ALLOCATION	23	012400	715,618.00	23	119800-00000	23	124050-00000	Y
		** Increase in SL Allocation **			715,618.00					
23	124060-00000	DEPT OF DIAGNOSTIC SCIENCE COD FY18 BUDGET ALLOCATION	23	012400	1,632,504.00	23	119800-00000	23	124060-00000	Y
		** Increase in SL Allocation **			1,632,504.00					
23	124070-00000	DEPT OF GENERAL DENTISTRY COD FY18 BUDGET ALLOCATION	23	012400	1,203,410.00	23	119800-00000	23	124070-00000	Y
		** Increase in SL Allocation **			1,203,410.00					
23	124080-00000	DEPT OF ORAL SURGERY COD FY18 BUDGET ALLOCATION	23	012400	1,222,102.00	23	119800-00000	23	124080-00000	Y
		** Increase in SL Allocation **			1,222,102.00					
23	124100-00000	DEPT OF ORTHODONTICS COD FY18 BUDGET ALLOCATION	23	012400	1,011,028.00	23	119800-00000	23	124100-00000	Y
		** Increase in SL Allocation **			1,011,028.00					
23	124110-00000	DEPT OF PEDIATRIC DENTISTRY COD FY18 BUDGET ALLOCATION	23	012400	939,196.00	23	119800-00000	23	124110-00000	Y
		** Increase in SL Allocation **			939,196.00					
23	124120-00000	DEPT OF PERIODONTICS COD FY18 BUDGET ALLOCATION	23	012400	1,386,117.00	23	119800-00000	23	124120-00000	Y
		** Increase in SL Allocation **			1,386,117.00					
23	124130-00000	DEPT OF PUBLIC HEALTH SCIENCE COD FY18 BUDGET ALLOCATION	23	012400	1,069,072.00	23	119800-00000	23	124130-00000	Y
		** Increase in SL Allocation **			1,069,072.00					
23	124140-00000	DEPT OF RESTORATIVE SCIENCE COD FY18 BUDGET ALLOCATION	23	012400	3,394,624.00	23	119800-00000	23	124140-00000	Y
		** Increase in SL Allocation **			3,394,624.00					
23	124150-00000	DEPT OF ENDODONTICS COD FY18 BUDGET ALLOCATION	23	012400	594,149.00	23	119800-00000	23	124150-00000	Y
		** Increase in SL Allocation **			594,149.00					

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FDAR665
FY 2018 CC 23

TEXAS A&M HEALTH SCIENCE CTR
 FY 2018 Operating Budget
 Allocations by Account - Board Approved

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			CC	Account		From	To			
23	124160-00000	INSTRUCTIONAL - GRAD PROSTH COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	19,000.00 19,000.00	23	119800-00000	23	124160-00000	Y
23	124170-00000	DEAN'S DIRECT REPORTS - INSTRUCT COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	2,517,887.00 2,517,887.00	23	119800-00000	23	124170-00000	Y
23	126200-00000	SCHOOL OF PUBLIC HEALTH SPH FY18 BUDGET ALLOCATION DEAN STARTUP (YR 4 OF 4) SPH FY18 BUDGET ALLOCATION SPH FY18 BUDGET ALLOCATION SPH FY18 BUDGET ALLOCATION SPH FY18 BUDGET ALLOCATION SPH FY18 BUDGET ALLOCATION SPH FY18 BUDGET ALLOCATION SPH FY18 BUDGET ALLOCATION SPH FY18 BUDGET ALLOCATION SPH FY18 BUDGET ALLOCATION SPH ALLOCATION ** Increase in SL Allocation **	23	012600	30,683.00- 1,382,500.00 890,922.00- 21,492.00- 305,641.00- 1,665,458.00- 1,528,524.00- 129,845.00- 1,711,798.00- 1,096,731.00- 7,358,633.00 1,360,039.00	23	126200-00000	23	126201-00000 151000-00000 126200-00000 128305-00000 159008-00000 126200-00000 126270-00000 159009-00000 126250-00000 126240-00000 126200-00000	Y Y Y Y Y Y Y Y Y Y Y Y
23	126201-00000	SPH - E-LEARNING SPH FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	30,683.00 30,683.00	23	126200-00000	23	126201-00000	Y
23	126220-00000	SPH-UNDERGRADUATE PROGRAMS SPH FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	890,922.00 890,922.00	23	126200-00000	23	126220-00000	Y
23	126230-00000	TAMHSC MCALLEN CAMPUS MCALLEN CAMPUS ALLOCATION ** Increase in SL Allocation **	23	012600	562,883.00 562,883.00	23	011180	23	126230-00000	Y
23	126240-00000	ENVIRONMENTAL AND OCCUPATIONAL H SPH FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	1,096,731.00 1,096,731.00	23	126200-00000	23	126240-00000	Y
23	126250-00000	EPIDEMIOLOGY & BIostatISTICS SPH FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	1,711,798.00 1,711,798.00	23	126200-00000	23	126250-00000	Y
23	126260-00000	HEALTH POLICY AND MANAGEMENT SPH FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	1,665,458.00 1,665,458.00	23	126200-00000	23	126260-00000	Y
23	126270-00000	HLTH PROMOTION & COMMUNITY HLTH SPH FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	1,528,524.00 1,528,524.00	23	126200-00000	23	126270-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	127000-00000	GRADUATE MEDICAL EDUCATION COM GME ALLOCATION ** Increase in SL Allocation **	23	012700	6,569,065.00 6,569,065.00	23	011180	23	127000-00000	Y
23	127100-00000	PHARMACY - INSTRUCTION COP ALLOCATION ** Increase in SL Allocation **	23	012710	4,398,408.00 4,398,408.00	23	011180	23	127100-00000	Y
23	127500-00000	NURSING-INSTRUCTION CON ALLOCATION CON FY18 BUDGET ALLOCATION CON/CAMPUS OPS FUND SWAP CON FY18 BUDGET ALLOCATION CON FY18 BUDGET ALLOCATION CON FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012750	4,515,177.00 1,166,733.00- 606,568.00 264,406.00- 116,505.00- 840,608.00- 2,733,493.00	23	011180	23	127500-00000	Y
23	127501-00000	GRADUATE NURSING CON FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012750	1,166,733.00 1,166,733.00	23	127500-00000	23	127501-00000	Y
23	127502-00000	RN-BSN INSTRUCTION CON FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012750	264,406.00 264,406.00	23	127500-00000	23	127502-00000	Y
23	127600-00000	CLINICAL LEARNING RESOURCE CENTE CLRC ALLOCATION ** Increase in SL Allocation **	23	012760	845,750.00 845,750.00	23	011180	23	127600-00000	Y
23	128016-00000	TEX VET SUPPORT FROM PRESIDENT TEXVET ALLOCATION ** Increase in SL Allocation **	23	012800	139,997.00 139,997.00	23	011180	23	128016-00000	Y
23	128100-00000	ACADEMIC AFFAIRS COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	484,157.00 484,157.00	23	119800-00000	23	128100-00000	Y
23	128105-00000	INSTRUCTIONAL SUPPORT COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	314,055.00 314,055.00	23	119800-00000	23	128105-00000	Y
23	128110-00000	OFFICE OF THE DEAN COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	454,747.00 454,747.00	23	119800-00000	23	128110-00000	Y
23	128115-00000	RGS OPERATING COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	204,616.00 204,616.00	23	119800-00000	23	128115-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	128130-00000	BAYLOR BIOPSIES COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	2,000.00 2,000.00	23	119800-00000	23	128130-00000	Y
23	128305-00000	SPH-OFFICE OF SPECIAL PROJECTS SPH FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012830	21,492.00 21,492.00	23	126200-00000	23	128305-00000	Y
23	128400-00000	PHARMACY-ACADEMIC SUPPORT COP ALLOCAION ** Increase in SL Allocation **	23	012840	2,309,781.00 2,309,781.00	23	011180	23	128400-00000	Y
23	128500-00000	NURSING-ACADEMIC SUPPORT CON FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012850	840,608.00 840,608.00	23	127500-00000	23	128500-00000	Y
23	130062-00000	RESEARCH & ACADEMIC SUPPORT COM ALLOCATION COM IBT ALLOCATION ** Increase in SL Allocation **	23	013000	33,975,919.00	23	011180	23	130062-00000	Y
			23	013000	3,211,104.00	23	011180	23	130062-00000	Y
					37,187,023.00					
23	131100-00000	NURSING - RESEARCH CON FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	013110	116,505.00 116,505.00	23	127500-00000	23	131100-00000	Y
23	140010-00000	CLINICAL AFFAIRS COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	650,331.00 650,331.00	23	119800-00000	23	140010-00000	Y
23	140030-00000	CLINIC-DIAGNOSTIC SCIENCE COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	239,415.00 239,415.00	23	119800-00000	23	140030-00000	Y
23	140040-00000	CLINIC-GENERAL DENTISTRY COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	330,056.00 330,056.00	23	119800-00000	23	140040-00000	Y
23	140045-00000	CLINIC-AEGD COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	252,664.00 252,664.00	23	119800-00000	23	140045-00000	Y
23	140050-00000	CLINIC-ORAL SURGERY COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	231,778.00 231,778.00	23	119800-00000	23	140050-00000	Y
23	140060-00000	CLINIC-ORTHODONTICS COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	351,525.00 351,525.00	23	119800-00000	23	140060-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	140070-00000	CLINIC-PEDIATRIC DENTISTRY COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	186,341.00 186,341.00	23	119800-00000	23	140070-00000	Y
23	140080-00000	CLINIC-PERIODONTICS COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	292,430.00 292,430.00	23	119800-00000	23	140080-00000	Y
23	140100-00000	CLINIC-3RD FLOOR DISPENSARY COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	604,325.00 604,325.00	23	119800-00000	23	140100-00000	Y
23	140110-00000	CLINIC-ENDODONTICS COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	228,811.00 228,811.00	23	119800-00000	23	140110-00000	Y
23	140120-00000	CLINIC-GRADUATE PROSTHODONTICS COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	56,000.00 56,000.00	23	119800-00000	23	140120-00000	Y
23	140140-00000	CLINIC-RESTORATIVE SCIENCE COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	848,444.00 848,444.00	23	119800-00000	23	140140-00000	Y
23	140150-00000	CLINIC-DENTAL HYGIENE COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	42,095.00 42,095.00	23	119800-00000	23	140150-00000	Y
23	150001-00000	HSC SENIOR VP - STATE FUNDS SR VP ALLOCATION ** Increase in SL Allocation **	23	015000	1,311,384.00 1,311,384.00	23	011180	23	150001-00000	Y
23	150002-00000	FINANCE AND ADMINISTRATION F&A NO FUSS ALLOCATION ** Increase in SL Allocation **	23	015000	2,164,004.00 2,164,004.00	23	011180	23	150002-00000	Y
23	150003-00000	HSC PUBLIC AFFAIRS PUBLIC AFFAIRS ALLOCATION ** Increase in SL Allocation **	23	015000	774,474.00 774,474.00	23	011180	23	150003-00000	Y
23	150004-00000	TAMU STUDENT SERVICES CONTRACT TAMU ENROLLMENT SVS CONTRACT ** Increase in SL Allocation **	23	015000	855,494.00 855,494.00	23	011180	23	150004-00000	Y
23	150007-00000	INFORMATION RESOURCES OIT ALLOCATION ** Increase in SL Allocation **	23	015000	556,624.00 556,624.00	23	011180	23	150007-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	150009-00000	OUTSIDE ASSESSMENTS SYS ASSESSMENTS	23	015000	1,637,850.00	23	011180	23	150009-00000	Y
		FUND SWAP GR/INTEREST INC	23	015000	1,637,850.00-	23	150009-00000	23	151000-00000	Y
		** Decrease in SL Allocation **			0.00					
23	150010-00000	TTVN, DS3 & CIS ASSESSMENTS OIT ALLOCATION/SYS ASSESSMENT	23	015000	274,856.00	23	011180	23	150010-00000	Y
		** Increase in SL Allocation **			274,856.00					
23	150011-00000	HSC GENERAL COUNSEL OGC SYSTEM ASSESSMENT	23	015000	70,000.00	23	011180	23	150011-00000	Y
		** Increase in SL Allocation **			70,000.00					
23	150017-00000	ACADEMIC AFFAIRS ACAD AFFAIRS ALLOCATION	23	015000	907,434.00	23	011180	23	150017-00000	Y
		** Increase in SL Allocation **			907,434.00					
23	150021-00000	MAINTENANCE CONTRACTS-OIT OIT ALLOCATION	23	015000	33,000.00	23	011180	23	150021-00000	Y
		** Increase in SL Allocation **			33,000.00					
23	150022-00000	RECEIVING & CENTRAL STORES COD FY18 BUDGET ALLOCATION	23	015000	52,116.00	23	119800-00000	23	150022-00000	Y
		** Increase in SL Allocation **			52,116.00					
23	150023-00000	DEAN'S DIRECT REPORTS - ADMIN COD FY18 BUDGET ALLOCATION	23	015000	1,179,411.00	23	119800-00000	23	150023-00000	Y
		** Increase in SL Allocation **			1,179,411.00					
23	150024-00000	FINANCIAL SERVICES COD FY18 BUDGET ALLOCATION	23	015000	516,617.00	23	119800-00000	23	150024-00000	Y
		** Increase in SL Allocation **			516,617.00					
23	150026-00000	ASSOC DEAN FOR FINANCE COD FY18 BUDGET ALLOCATION	23	015000	206,063.00	23	119800-00000	23	150026-00000	Y
		** Increase in SL Allocation **			206,063.00					
23	150027-00000	COD GENERAL INSTITUTIONAL COD FY18 BUDGET ALLOCATION	23	015000	540,717.00	23	119800-00000	23	150027-00000	Y
		** Increase in SL Allocation **			540,717.00					
23	150030-00000	STAFF RECRUITMENT COD FY18 BUDGET ALLOCATION	23	015000	5,000.00	23	119800-00000	23	150030-00000	Y
		** Increase in SL Allocation **			5,000.00					
23	150033-00000	COMMUNICATION AND DEVELOPMENT COD FY18 BUDGET ALLOCATION	23	015000	338,245.00	23	119800-00000	23	150033-00000	Y
		** Increase in SL Allocation **			338,245.00					

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23	150035-00000	PURCHASING COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	200,406.00 200,406.00	23	119800-00000	23	150035-00000	Y	
23	150039-00000	MEDIA RESOURCES COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	195,055.00 195,055.00	23	119800-00000	23	150039-00000	Y	
23	150040-00000	ANIMAL RESOURCE UNIT COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	93,312.00 93,312.00	23	119800-00000	23	150040-00000	Y	
23	150045-00000	HSC WIDE EXPENSES-ACADEMIC OGC SYSTEM ASSESSMENT ** Increase in SL Allocation **	23	015000	70,000.00 70,000.00	23	011180	23	150045-00000	Y	
23	150055-00000	GOVERNMENTAL AFFAIRS GOV'T AFFAIRS ALLOCATION ** Increase in SL Allocation **	23	015000	575,263.00 575,263.00	23	011180	23	150055-00000	Y	
23	150056-00000	INSTITUTIONAL ADVANCEMENT INST ADVANCEMENT ALLOCATION ** Increase in SL Allocation **	23	015000	203,910.00 203,910.00	23	011180	23	150056-00000	Y	
23	150061-00000	IT-ACADEMIC SUPPORT OIT ALLOCATION ** Increase in SL Allocation **	23	015000	3,130,538.00 3,130,538.00	23	011180	23	150061-00000	Y	
23	150064-00000	BIOPHARMACEUTICAL CONSORTIUM COP ALLOCATION ** Increase in SL Allocation **	23	015000	870,385.00 870,385.00	23	011180	23	150064-00000	Y	
23	150150-00000	DEBT SERVICE HOLDING ACCOUNT GR TRB DEBT SVC GR DEBT SVC-ROUND ROCK GR TRB DEBT SVC GR DEBT SVC-ROUND ROCK ** Decrease in SL Allocation **	23	015015	15,095,687.00 3,636,274.00- 15,095,687.00- 3,636,274.00 0.00	23	011180	23	150150-00000	Y	
23	151000-00000	HSC - REAPPROPRIATED BALANCES ADDT'L RESEARCH ASSESS SAVINGS DEAN STARTUP (YR 4 OF 4) TO BALANCE STATE BUDGET FUND SWAP GR/INTEREST INC COD TOB/GR FUND SWAP E&G INVEST INCOME SR VP INST ENHANCEMENT	23	015100	129,080.00 1,382,500.00- 6,211,414.00- 1,637,850.00 500,000.00- 1,760,000.00 1,767,071.00	23	011180	23	151000-00000	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	151000-00000	HSC - REAPPROPRIATED BALANCES SYS ASSESSMENT RESERVES/OIT	23	015100	274,856.00	23	011180	23	151000-00000	Y
		SYS ASSESSMENT RESERVES	23	015100	161,667.00	23	011180	23	151000-00000	Y
		** Decrease in SL Allocation **			2,363,390.00-					
23	152000-00000	BENEFITS PAID BY THE STATE STATE PD BENEFITS	23	015200	18,933,333.00	23	011180	23	152000-00000	Y
		** Increase in SL Allocation **			18,933,333.00					
23	152001-00000	BENEFITS FOR MEDICAL EDUCATION LOCAL BENEFITS	23	015200	5,415,000.00	23	011180	23	152001-00000	Y
		LOCAL BENEFITS-ADDT'L FROM SYS	23	015200	557,010.00	23	015200	23	152001-00000	Y
		** Increase in SL Allocation **			5,972,010.00					
23	159008-00000	SPH-OFFICE OF ACADEMIC AFFAIRS SPH FY18 BUDGET ALLOCATION	23	015900	305,641.00	23	126200-00000	23	159008-00000	Y
		** Increase in SL Allocation **			305,641.00					
23	159009-00000	SPH-OFFICE OF STUDENT AFFAIRS SPH FY18 BUDGET ALLOCATION	23	015900	129,845.00	23	126200-00000	23	159009-00000	Y
		** Increase in SL Allocation **			129,845.00					
23	159013-00000	ADMISSIONS & RECRUITMENT COD FY18 BUDGET ALLOCATION	23	015900	245,969.00	23	119800-00000	23	159013-00000	Y
		** Increase in SL Allocation **			245,969.00					
23	159016-00000	STUDENT AFFAIRS COD FY18 BUDGET ALLOCATION	23	015900	236,139.00	23	119800-00000	23	159016-00000	Y
		** Increase in SL Allocation **			236,139.00					
23	159017-00000	STUDENT DEVELOPMENT COD FY18 BUDGET ALLOCATION	23	015900	61,405.00	23	119800-00000	23	159017-00000	Y
		** Increase in SL Allocation **			61,405.00					
23	159021-00000	STUDENT HEALTH CLINIC COD FY18 BUDGET ALLOCATION	23	015900	40,708.00	23	119800-00000	23	159021-00000	Y
		** Increase in SL Allocation **			40,708.00					
23	164100-00000	CAMPUS OPERATIONS CAMPUS OPS ALLOCATION	23	016400	13,365,818.00	23	011180	23	164100-00000	Y
		FY18 CAMPUS OPS BUDGET	23	016400	369,978.00-	23	164100-00000	23	164105-00000	Y
		CON/CAMPUS OPS FUND SWAP	23	016400	606,568.00-	23	164100-00000	23	127500-00000	Y
		FY18 CAMPUS OPS BUDGET	23	016400	699,483.00-	23	164100-00000	23	164102-00000	Y
		FY18 CAMPUS OPS BUDGET	23	016400	323,884.00-	23	164100-00000	23	164101-00000	Y
		FY18 CAMPUS OPS BUDGET	23	016400	808,249.00-	23	164100-00000	23	164103-00000	Y
		COD/CAMPUS OPS FUND SWAP	23	016400	2,300,000.00-	23	164100-00000	23	119800-00000	Y
		** Increase in SL Allocation **			8,257,656.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	164101-00000	MAINTENANCE OUTSOURCE FY18 CAMPUS OPS BUDGET ** Increase in SL Allocation **	23	016400	323,884.00 323,884.00	23	164100-00000	23	164101-00000	Y
23	164102-00000	ENVIRONMENTAL HEALTH & SAFETY FY18 CAMPUS OPS BUDGET ** Increase in SL Allocation **	23	016400	699,483.00 699,483.00	23	164100-00000	23	164102-00000	Y
23	164103-00000	SECURITY FY18 CAMPUS OPS BUDGET ** Increase in SL Allocation **	23	016400	808,249.00 808,249.00	23	164100-00000	23	164103-00000	Y
23	164105-00000	UTILITIES FY18 CAMPUS OPS BUDGET ** Increase in SL Allocation **	23	016400	369,978.00 369,978.00	23	164100-00000	23	164105-00000	Y
23	180007-00000	CBHEC-COASTAL BEND HEALTH ED CTR COM CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	1,221,173.00 1,221,173.00	23	011180	23	180007-00000	Y
23	181000-00000	PHARMACY SPECIAL ITEM-INSTRUCTIO COP SPECIAL ITEM ALLOCATION ** Increase in SL Allocation **	23	018100	1,243,572.00 1,243,572.00	23	011180	23	181000-00000	Y
23	181001-00000	PHARMACY SPECIAL ITEM-ACADEMIC S COP SPECIAL ITEM ALLOCATION ** Increase in SL Allocation **	23	018100	300,000.00 300,000.00	23	011180	23	181001-00000	Y
23	182000-00000	COM EXPANSION SPECIAL ITEM COM ALLOCATION ** Increase in SL Allocation **	23	018200	10,238,112.00 10,238,112.00	23	011180	23	182000-00000	Y
23	183000-00000	HEALTHY SOUTH TEXAS HST ALLOCATION	23	018300	4,560,000.00	23	011180	23	183000-00000	Y
		FY18 HSC ALLOCATION	23	018300	50,000.00-	23	183000-00000	23	183000-00710	Y
		FY18 HSC ALLOCATION	23	018300	111,667.00-	23	183000-00000	23	183000-00900	Y
		FY18 HSC ALLOCATION	23	018300	104,902.00-	23	183000-00000	23	183000-01000	Y
		FY18 HSC ALLOCATION	23	018300	12,000.00-	23	183000-00000	23	183000-00730	Y
		FY18 HSC ALLOCATION	23	018300	71,138.00-	23	183000-00000	23	183000-00870	Y
		FY18 HSC ALLOCATION	23	018300	235,526.00-	23	183000-00000	23	183000-01200	Y
		FY18 HSC ALLOCATION	23	018300	578,590.00-	23	183000-00000	23	183000-00810	Y
		FY18 HSC ALLOCATION	23	018300	24,000.00-	23	183000-00000	23	183000-01300	Y
		FY18 HSC ALLOCATION	23	018300	125,530.00-	23	183000-00000	23	183000-00700	Y
		FY18 HSC ALLOCATION	23	018300	25,000.00-	23	183000-00000	23	183000-00400	Y
		FY18 HSC ALLOCATION	23	018300	197,845.00-	23	183000-00000	23	183000-00600	Y
		FY18 HSC ALLOCATION	23	018300	25,000.00-	23	183000-00000	23	183000-00300	Y
		FY18 HSC ALLOCATION	23	018300	382,406.00-	23	183000-00000	23	183000-00100	Y
		** Increase in SL Allocation **			2,616,396.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	183000-00100	HST OFFICE (CORPUS) FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	382,406.00 382,406.00	23	183000-00000	23	183000-00100	Y
23	183000-00300	CADENA-WELL BABIES-PLANNING FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	25,000.00 25,000.00	23	183000-00000	23	183000-00300	Y
23	183000-00400	INFECTIOUS DISEASE-PLANNING FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	25,000.00 25,000.00	23	183000-00000	23	183000-00400	Y
23	183000-00600	PUBLIC HEALTH SCREENING & REFERR FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	197,845.00 197,845.00	23	183000-00000	23	183000-00600	Y
23	183000-00700	ASTHMA PROGRAM FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	125,530.00 125,530.00	23	183000-00000	23	183000-00700	Y
23	183000-00710	GENNY CARRILLO FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	50,000.00 50,000.00	23	183000-00000	23	183000-00710	Y
23	183000-00730	DR. KARL SERRAO FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	12,000.00 12,000.00	23	183000-00000	23	183000-00730	Y
23	183000-00810	CBHEC DSME/TELEMEDICINE FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	578,590.00 578,590.00	23	183000-00000	23	183000-00810	Y
23	183000-00870	MAP - MCALLEN FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	71,138.00 71,138.00	23	183000-00000	23	183000-00870	Y
23	183000-00900	EVALUATION AND IT FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	111,667.00 111,667.00	23	183000-00000	23	183000-00900	Y
23	183000-01000	EDUCATION AND TRAINING-5-6 SPH A FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	104,902.00 104,902.00	23	183000-00000	23	183000-01000	Y
23	183000-01200	ADMINISTRATIVE COSTS (HSC) FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	235,526.00 235,526.00	23	183000-00000	23	183000-01200	Y

CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From	To			
23	183000-01300	HST DIRECTOR FY18 HSC ALLOCATION ** Increase in SL Allocation **	23	018300	24,000.00 24,000.00	23	183000-00000	23	183000-01300	Y
23	184000-00000	FORENSIC NURSING-INSTRUCTION CON FORENSIC NURSING ** Increase in SL Allocation **	23	018400	912,000.00 912,000.00	23	011180	23	184000-00000	Y
23	184500-00000	NURSING PROGRAM EXPANSION CON PROGRAM EXPANSION ** Increase in SL Allocation **	23	018450	216,000.00 216,000.00	23	011180	23	184500-00000	Y
23	200000-00000	SHSC - DESIGNATED TUITION SPH DESIG TUI + ALLOCATION COP DESIG TUI + ALLOCATION CON DESIG TUI + ALLOCATION COD DESIG TUI + ALLOCATION SPH DESIG TUI + ALLOCATION COM DESIG TUI + ALLOCATION ** Decrease in SL Allocation **	23	020000	288,326.00- 468,435.00- 546,174.00- 1,592,102.00- 229,540.00- 1,030,226.00- 4,154,803.00-	23	200000-00000	23	200179-00000 200184-00000 200185-00000 211150-00000 200183-00000 200180-00000	Y Y Y Y Y Y
23	200009-00000	SAGO ASSESSMENTS FUND SWAP GR/INTEREST INC ** Increase in SL Allocation **	23	020000	1,637,850.00 1,637,850.00	23	202040-00000	23	200009-00000	Y
23	200179-00000	DESIGNATED TUITION-SPH-UNDERGRAD SPH DESIG TUI + ALLOCATION ** Increase in SL Allocation **	23	020000	288,326.00 288,326.00	23	200000-00000	23	200179-00000	Y
23	200180-00000	DESIGNATED TUITION-COM COM DESIG TUI + ALLOCATION ** Increase in SL Allocation **	23	020000	1,030,226.00 1,030,226.00	23	200000-00000	23	200180-00000	Y
23	200183-00000	DESIGNATED TUITION-SPH-GRADUATE SPH DESIG TUI + ALLOCATION ** Increase in SL Allocation **	23	020000	229,540.00 229,540.00	23	200000-00000	23	200183-00000	Y
23	200184-00000	DESIGNATED TUITION-PHARMACY COP DESIG TUI + ALLOCATION ** Increase in SL Allocation **	23	020000	468,435.00 468,435.00	23	200000-00000	23	200184-00000	Y
23	200185-00000	DESIGNATED TUITION-NURSING CON/CAMPUS OPS FUND SWAP CON DESIG TUI + ALLOCATION ** Decrease in SL Allocation **	23	020000	606,568.00- 546,174.00- 60,394.00-	23	200185-00000	23	212100-00000 200185-00000	Y Y
23	202040-00000	INTEREST INCOME DISCRETIONARY-GOVT AFFAIRS	23	020200	5,000.00-	23	202040-00000	23	202045-00000	Y

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23	202040-00000	INTEREST INCOME								
		IBT DEBT SERVICE-CENTRAL	23	020200	100,112.00-	23	202040-00000	23	244481-00000	Y
		DISCRETIONARY-F&A	23	020200	5,000.00-	23	202040-00000	23	202047-00000	Y
		MREB DEBT SERVICE-CENTRAL	23	020200	252,350.00-	23	202040-00000	23	244481-00000	Y
		FUND SWAP GR/INTEREST INC	23	020200	1,637,850.00-	23	202040-00000	23	200009-00000	Y
		DISCRETIONARY-PUBLIC AFFAIRS	23	020200	5,000.00-	23	202040-00000	23	202043-00000	Y
		DISCRETIONARY-OIT	23	020200	5,000.00-	23	202040-00000	23	202041-00000	Y
		** Decrease in SL Allocation **			2,010,312.00-					
23	202041-00000	DISCRETIONARY-OIT								
		DISCRETIONARY-OIT	23	020200	5,000.00	23	202040-00000	23	202041-00000	Y
		** Increase in SL Allocation **			5,000.00					
23	202043-00000	DISCRETIONARY-PUBLIC AFFAIRS								
		DISCRETIONARY-PUBLIC AFFAIRS	23	020200	5,000.00	23	202040-00000	23	202043-00000	Y
		** Increase in SL Allocation **			5,000.00					
23	202045-00000	DISCRETIONARY-GOVERNMENTAL AFFAI								
		DISCRETIONARY-GOVT AFFAIRS	23	020200	5,000.00	23	202040-00000	23	202045-00000	Y
		** Increase in SL Allocation **			5,000.00					
23	202047-00000	DISCRETIONARY-FINANCE & ADMIN								
		DISCRETIONARY-F&A	23	020200	5,000.00	23	202040-00000	23	202047-00000	Y
		** Increase in SL Allocation **			5,000.00					
23	205091-00000	COD DSRIP INCENTIVE PAYMENTS								
		COD FY18 BUDGET ALLOCATION	23	020500	1,200,000.00-	23	205091-00000	23	205091-00001	Y
		COD FY18 BUDGET ALLOCATION	23	020500	2,800,000.00-	23	205091-00000	23	205091-00002	Y
		** Decrease in SL Allocation **			4,000,000.00-					
23	205091-00001	PHS - DSRIP								
		COD FY18 BUDGET ALLOCATION	23	020500	1,200,000.00	23	205091-00000	23	205091-00001	Y
		** Increase in SL Allocation **			1,200,000.00					
23	205091-00002	ADMIN - DSRIP								
		COD FY18 BUDGET ALLOCATION	23	020500	2,800,000.00	23	205091-00000	23	205091-00002	Y
		** Increase in SL Allocation **			2,800,000.00					
23	207000-00000	TPEG RESIDENT								
		TPEG ALLOCATION	23	020700	1,330,235.00	23	011180	23	207000-00000	Y
		** Increase in SL Allocation **			1,330,235.00					
23	210620-91003	BUDGET DESIGNATED-RESEARCH								
		FY18 COM IDC EST BUDGET	23	021062	1,780,000.00	23	260150-00000	23	210620-91003	N
		** Increase in SL Allocation **			1,780,000.00					
23	211150-00000	DESIGNATED TUITION-COD								
		COD/CAMPUS OPS FUND SWAP	23	021100	2,300,000.00-	23	211150-00000	23	212100-00000	Y

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			CC	Account		CC	Account			CC
23	211150-00000	DESIGNATED TUITION-COD COD DEBT SERVICE	23	021100	114,289.00-	23	211150-00000	23	244481-00000	Y
		COD DESIG TUI + ALLOCATION	23	021100	1,592,102.00	23	200000-00000	23	211150-00000	Y
		** Decrease in SL Allocation **			822,187.00-					
23	212100-00000	CAMPUS OPERATIONS CON/CAMPUS OPS FUND SWAP	23	021210	606,568.00	23	200185-00000	23	212100-00000	Y
		COD/CAMPUS OPS FUND SWAP	23	021210	2,300,000.00	23	211150-00000	23	212100-00000	Y
		** Increase in SL Allocation **			2,906,568.00					
23	215000-00000	PUF EQUIPMENT ALLOCATION FY18 PUF FROM SYSTEM	23	021500	7,900,000.00	23	021500	23	215000-00000	Y
		** Increase in SL Allocation **			7,900,000.00					
23	215099-00000	PUF-EN/HEALTH ALLOCATION FY18 PUF EN/HEALTH FROM SYSTEM	23	021500	7,100,000.00	23	021500	23	215099-00000	Y
		** Increase in SL Allocation **			7,100,000.00					
23	221020-00000	APPLICATION FEE-GRADUATE-ADM/ACA COD FY18 BUDGET ALLOCATION	23	022101	1,500.00-	23	221020-00000	23	221130-00000	Y
		** Decrease in SL Allocation **			1,500.00-					
23	221030-00000	APPLICATION FEE-HYGIENE COD FY18 BUDGET ALLOCATION	23	022101	3,300.00-	23	221030-00000	23	221130-00000	Y
		** Decrease in SL Allocation **			3,300.00-					
23	221050-00000	COD-CLINIC MANAGEMENT FEE COD FY18 BUDGET ALLOCATION	23	022105	134,000.00	23	221260-00000	23	221050-00000	Y
		** Increase in SL Allocation **			134,000.00					
23	221055-00000	COD-CLINIC-GEN DENTISTRY COD FY18 BUDGET ALLOCATION	23	022105	6,000.00	23	221260-00000	23	221055-00000	Y
		** Increase in SL Allocation **			6,000.00					
23	221057-00000	COD-CLINIC-AEGD COD FY18 BUDGET ALLOCATION	23	022105	47,000.00	23	221260-00000	23	221057-00000	Y
		** Increase in SL Allocation **			47,000.00					
23	221058-00000	COD-CLINIC-ORTHODONTICS COD FY18 BUDGET ALLOCATION	23	022105	96,049.00	23	221260-00000	23	221058-00000	Y
		** Increase in SL Allocation **			96,049.00					
23	221059-00000	COD-CLINIC-DENTAL HYGIENE COD FY18 BUDGET ALLOCATION	23	022105	2,000.00	23	221260-00000	23	221059-00000	Y
		** Increase in SL Allocation **			2,000.00					
23	221100-00000	MATRICULATION FEE-D.D.S. COD FY18 BUDGET ALLOCATION	23	022110	1,000.00-	23	221100-00000	23	221130-00000	Y
		** Decrease in SL Allocation **			1,000.00-					

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23	221110-00000	MATRICULATION FEE-GRADUATE COD FY18 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	022110	600.00- 600.00-	23	221110-00000	23	221130-00000	Y		
23	221120-00000	MATRICULATION FEE-HYGIENE COD FY18 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	022110	400.00- 400.00-	23	221120-00000	23	221130-00000	Y		
23	221130-00000	ADMISSIONS & RECRUITMENT COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022113	3,300.00 400.00 600.00 1,000.00 1,500.00 6,800.00	23	221030-00000	23	221130-00000	Y		
23	221150-00000	TEACHING MODEL REPLACEMENT FEE COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022115	10,000.00 10,000.00	23	221260-00000	23	221150-00000	Y		
23	221250-18008	INFECTION CONTROL - PPE COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022125	108,068.00 20,000.00 128,068.00	23	221260-00000	23	221250-18008	Y		
23	221260-00000	COD-INSTRUCTIONAL ENHANCEMENT FE COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	022126	5,211.00- 9,992.00- 20,000.00- 108,068.00- 96,049.00- 10,000.00- 34,087.00- 2,000.00- 47,000.00- 4,676.00- 18,366.00- 5,600.00- 6,000.00- 134,000.00- 501,049.00-	23	221260-00000	23	221270-00000	23	221275-00000	Y
23	221265-00000	INSTRUCTIONAL ENHANCEMENT-LIBRAR COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	34,087.00 34,087.00	23	221260-00000	23	221265-00000	Y		
23	221270-00000	INSTRUCTIONAL ENHANCEMENT-ACAD A COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	5,211.00 5,211.00	23	221260-00000	23	221270-00000	Y		

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand			
			CC	Account		CC	Account			CC	Account	
23	221275-00000	INSTRUCTIONAL ENHANCEMENT-RGS COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	9,992.00 9,992.00	23	221260-00000	23	221275-00000	Y		
23	221280-00000	INSTRUCTIONAL ENHANCEMENT-MEDIA COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	18,366.00 18,366.00	23	221260-00000	23	221280-00000	Y		
23	221285-00000	INSTRUCTIONAL ENH-CLASSROOM SUPP COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	5,600.00 5,600.00	23	221260-00000	23	221285-00000	Y		
23	221290-00000	INSTRUCTIONAL ENH-STUDENT AFFAIR COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022126	4,676.00 4,676.00	23	221260-00000	23	221290-00000	Y		
23	230000-00000	TOBACCO-HSC ENDOWMENT COD ALLOCATION ** Decrease in SL Allocation **	23	023000	1,400,000.00- 1,400,000.00-	23	230000-00000	23	233000-00000	Y		
23	230010-00000	TOBACCO-PERMANENT HEALTH FUND RESEARCH SVS CONTRACT SPH ALLOCATION COD ALLOCATION ** Decrease in SL Allocation **	23	023001	800,000.00- 389,193.00- 100,000.00- 1,289,193.00-	23	230010-00000	23	230400-00000	Y		
23	230400-00000	TOBACCO - RESEARCH OFFICE RESEARCH SVS CONTRACT ** Increase in SL Allocation **	23	023010	800,000.00 800,000.00	23	230010-00000	23	230400-00000	Y		
23	230800-00000	TOBACCO-REAPPROPRIATED BALANCES COD TOB/GR FUND SWAP ** Increase in SL Allocation **	23	023080	500,000.00 500,000.00	23	233000-00000	23	230800-00000	Y		
23	233000-00000	TOBACCO-COD COD ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD FY18 BUDGET ALLOCATION COD ALLOCATION COD TOB/GR FUND SWAP ** Decrease in SL Allocation **	23	023300	100,000.00 313,893.00- 90,531.00- 246,318.00- 197,349.00- 420.00- 82,000.00- 65,989.00- 3,500.00- 1,400,000.00 500,000.00- 0.00	23	230010-00000	23	233000-00000	23	233010-00000	Y
						23	233000-00000	23	233060-00000	Y		
						23	233000-00000	23	233030-00000	Y		
						23	233000-00000	23	233040-00000	Y		
						23	233000-00000	23	233100-00000	Y		
						23	233000-00000	23	233020-00000	Y		
						23	233000-00000	23	233050-00000	Y		
						23	233000-00000	23	233080-00000	Y		
						23	230000-00000	23	233000-00000	Y		
						23	233000-00000	23	230800-00000	Y		

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	233010-00000	TOBACCO-CLINICAL AFFAIRS COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	313,893.00 313,893.00	23	233000-00000	23	233010-00000	Y
23	233020-00000	TOBACCO-LIBRARY COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	82,000.00 82,000.00	23	233000-00000	23	233020-00000	Y
23	233030-00000	TOBACCO-GENERAL DENTISTRY DEPT COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	246,318.00 246,318.00	23	233000-00000	23	233030-00000	Y
23	233040-00000	TOBACCO-ORAL SURGERY DEPT COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	197,349.00 197,349.00	23	233000-00000	23	233040-00000	Y
23	233050-00000	TOBACCO-RESTORATIVE DEPT COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	65,989.00 65,989.00	23	233000-00000	23	233050-00000	Y
23	233060-00000	TOBACCO-PERIODONTICS CLINIC COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	90,531.00 90,531.00	23	233000-00000	23	233060-00000	Y
23	233080-00000	TOBACCO-PERIODONTICS CLINIC RESE COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	3,500.00 3,500.00	23	233000-00000	23	233080-00000	Y
23	233100-00000	TOBACCO-FINANCIAL SERVICES COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	420.00 420.00	23	233000-00000	23	233100-00000	Y
23	236050-00000	TOBACCO-SPH SPH ALLOCATION ** Increase in SL Allocation **	23	023600	389,193.00 389,193.00	23	230010-00000	23	236050-00000	Y
23	244040-00000	RESEARCH DEVELOPMENT-COM COM DEBT SERVICE ** Decrease in SL Allocation **	23	024400	147,966.00- 147,966.00-	23	244040-00000	23	244481-00000	Y
23	244442-00000	SRS ASSESSMENT - OVER/SHORT SRS ASSESSMENT ** Increase in SL Allocation **	23	024440	1,591,844.00 1,591,844.00	23	244451-00000	23	244442-00000	Y
23	244443-00000	RESEARCH OFC-RESEARCH PROGRAMS RESEARCH SVS CONTRACT ** Increase in SL Allocation **	23	024440	500,000.00 500,000.00	23	244451-00000	23	244443-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	244451-00000	IDC REVENUE								
		SR VP IDC	23	024440	500,000.00-	23	244451-00000	23	244480-00000	Y
		RESEARCH SVS CONTRACT	23	024440	500,000.00-	23	244451-00000	23	244443-00000	Y
		MAESTRO ASSESSMENT	23	024440	240,879.00-	23	244451-00000	23	244483-00000	Y
		SRS ASSESSMENT	23	024440	1,591,844.00-	23	244451-00000	23	244442-00000	Y
		** Decrease in SL Allocation **			2,832,723.00-					
23	244480-00000	TRSFR OF IDC TO HSC SR VP								
		SR VP IDC	23	024440	500,000.00	23	244451-00000	23	244480-00000	Y
		** Increase in SL Allocation **			500,000.00					
23	244481-00000	DEBT SERVICE HOLDING ACCOUNT								
		COD DEBT SVC	23	024440	114,289.00-	23	244481-00000	23	024440	Y
		IBT DEBT SVC	23	024440	100,112.00-	23	244481-00000	23	024440	Y
		COM DEBT SVC	23	024440	147,966.00-	23	244481-00000	23	024440	Y
		MREB DEBT SVC	23	024440	252,350.00-	23	244481-00000	23	024440	Y
		COM DEBT SERVICE	23	024440	147,966.00	23	244040-00000	23	244481-00000	Y
		COD DEBT SERVICE	23	024440	114,289.00	23	211150-00000	23	244481-00000	Y
		MREB DEBT SERVICE-CENTRAL	23	024440	252,350.00	23	202040-00000	23	244481-00000	Y
		IBT DEBT SERVICE-CENTRAL	23	024440	100,112.00	23	202040-00000	23	244481-00000	Y
		** Decrease in SL Allocation **			0.00					
23	244483-00000	MAESTRO ASSESSMENTS								
		MAESTRO ASSESSMENT	23	024440	240,879.00	23	244451-00000	23	244483-00000	Y
		** Increase in SL Allocation **			240,879.00					
23	260150-00000	AFR/BUDGET ONLY - FUNCTION 15								
		FY18 COM IDC EST BUDGET	23	026015	1,780,000.00-	23	260150-00000	23	210620-91003	N
		** Decrease in SL Allocation **			1,780,000.00-					
23	290015-00000	AUF - BYINGTON STARTUP								
		BYINGTON STARTUP FROM SYSTEM	23	029000	3,000,000.00	23	029000	23	290015-00000	Y
		** Increase in SL Allocation **			3,000,000.00					
23	576010-00000	BOHF-INCOME STATEMENT								
		COD FY18 BUDGET ALLOCATIO	23	057000	257,397.00-	23	576010-00000	23	576040-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	15,000.00-	23	576010-00000	23	576570-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	35,000.00-	23	576010-00000	23	576670-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	20,000.00-	23	576010-00000	23	576600-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	4,000.00-	23	576010-00000	23	576610-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	1,000.00-	23	576010-00000	23	576580-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00-	23	576010-00000	23	576620-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	185,000.00-	23	576010-00000	23	576740-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00-	23	576010-00000	23	576080-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	7,500.00-	23	576010-00000	23	576390-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00-	23	576010-00000	23	576530-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	37,497.00-	23	576010-00000	23	576365-00000	N

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			CC	Account		From	To			
23	576010-00000	BOHF-INCOME STATEMENT								
		COD FY18 BUDGET ALLOCATIO	23	057000	10,000.00-	23	576010-00000	23	576540-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	10,000.00-	23	576010-00000	23	576400-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	10,000.00-	23	576010-00000	23	576510-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	149,960.00-	23	576010-00000	23	576360-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	60,500.00-	23	576010-00000	23	576560-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00-	23	576010-00000	23	576490-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	250,000.00-	23	576010-00000	23	576500-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	30,149.00-	23	576010-00000	23	576050-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00-	23	576010-00000	23	576085-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00-	23	576010-00000	23	576355-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	12,500.00-	23	576010-00000	23	576310-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	85,000.00-	23	576010-00000	23	576120-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	5,000.00-	23	576010-00000	23	576340-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	18,000.00-	23	576010-00000	23	576280-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	28,000.00-	23	576010-00000	23	576330-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	50,000.00-	23	576010-00000	23	576115-00000	N
		COD FY18 BUDGET ALLOCATION	23	057000	7,000.00-	23	576010-00000	23	576350-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	92,497.00-	23	576010-00000	23	576300-00000	N
		COD FY18 BUDGET ALLOCATIO	23	057000	4,000.00-	23	576010-00000	23	576320-00000	N
		COD FY18 BUDGET ALLOCATION	23	057000	39,000.00-	23	576010-00000	23	576020-00000	N
		** Decrease in SL Allocation **			1,445,000.00-					
23	576020-00000	UNALLOCATED-BOHF								
		COD FY18 BUDGET ALLOCATION	23	057000	39,000.00	23	576010-00000	23	576020-00000	N
		** Increase in SL Allocation **			39,000.00					
23	576040-00000	BOHF-ACADEMIC SUPPORT								
		COD FY18 BUDGET ALLOCATIO	23	057000	257,397.00	23	576010-00000	23	576040-00000	N
		** Increase in SL Allocation **			257,397.00					
23	576050-00000	BOHF-ACADEMIC AFFAIRS								
		COD FY18 BUDGET ALLOCATIO	23	057000	30,149.00	23	576010-00000	23	576050-00000	N
		** Increase in SL Allocation **			30,149.00					
23	576080-00000	BOHF-ADMISSIONS AND RECRUITMENT								
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00	23	576010-00000	23	576080-00000	N
		** Increase in SL Allocation **			2,000.00					
23	576085-00000	BOHF-STUDENT AFFAIRS								
		COD FY18 BUDGET ALLOCATIO	23	057000	2,000.00	23	576010-00000	23	576085-00000	N
		** Increase in SL Allocation **			2,000.00					
23	576115-00000	BOHF-RESEARCH PROJECTS								
		COD FY18 BUDGET ALLOCATIO	23	057000	50,000.00	23	576010-00000	23	576115-00000	N
		** Increase in SL Allocation **			50,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	576120-00000	BOHF-BIOMEDICAL SCIENCE COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	85,000.00 85,000.00	23	576010-00000	23	576120-00000	N
23	576280-00000	BOHF-COMMENCEMENT COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	18,000.00 18,000.00	23	576010-00000	23	576280-00000	N
23	576300-00000	BOHF-OFFICE OF THE DEAN COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	92,497.00 92,497.00	23	576010-00000	23	576300-00000	N
23	576310-00000	BOHF-DENTAL HYGIENE COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	12,500.00 12,500.00	23	576010-00000	23	576310-00000	N
23	576320-00000	BOHF-DENTAL JOURNAL COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	4,000.00 4,000.00	23	576010-00000	23	576320-00000	N
23	576330-00000	BOHF-DIAGNOSTIC SCIENCES COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	28,000.00 28,000.00	23	576010-00000	23	576330-00000	N
23	576340-00000	BOHF-ASSOCIATE DEAN FOR FINANCE COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010-00000	23	576340-00000	N
23	576350-00000	BOHF-GENERAL DENTISTRY COD FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	7,000.00 7,000.00	23	576010-00000	23	576350-00000	N
23	576355-00000	BOHF-CLINIC AEGD COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010-00000	23	576355-00000	N
23	576360-00000	BOHF-GENERAL INSTITUTIONAL COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	149,960.00 149,960.00	23	576010-00000	23	576360-00000	N
23	576365-00000	BOHF-EXCESS ORP SALARIES COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	37,497.00 37,497.00	23	576010-00000	23	576365-00000	N
23	576390-00000	BOHF-GRADUATE PGM OPS COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	7,500.00 7,500.00	23	576010-00000	23	576390-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	576400-00000	BOHF-RESEARCH STTP COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010-00000	23	576400-00000	N
23	576490-00000	BOHF-COMMUNITY OUTREACH SERVICES COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010-00000	23	576490-00000	N
23	576500-00000	BOHF-ORAL SURGERY COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	250,000.00 250,000.00	23	576010-00000	23	576500-00000	N
23	576510-00000	BOHF-ORTHODONTICS COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010-00000	23	576510-00000	N
23	576530-00000	BOHF-PEDIATRIC DENTISTRY COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010-00000	23	576530-00000	N
23	576540-00000	BOHF-PERIODONTICS COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010-00000	23	576540-00000	N
23	576560-00000	BOHF-COMMUNICATIONS & DEVELOPMEN COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	60,500.00 60,500.00	23	576010-00000	23	576560-00000	N
23	576570-00000	BOHF-PUBLIC HEALTH SCIENCE COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	15,000.00 15,000.00	23	576010-00000	23	576570-00000	N
23	576580-00000	BOHF-PURCHASING COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	1,000.00 1,000.00	23	576010-00000	23	576580-00000	N
23	576600-00000	BOHF-RESTORATIVE SCIENCE COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	20,000.00 20,000.00	23	576010-00000	23	576600-00000	N
23	576610-00000	BOHF-ENDODONTICS COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	4,000.00 4,000.00	23	576010-00000	23	576610-00000	N
23	576620-00000	BOHF-GRADUATE PROSTHODONTICS COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	2,000.00 2,000.00	23	576010-00000	23	576620-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	576670-00000	BOHF-STUDENT AFFAIRS COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	35,000.00 35,000.00	23	576010-00000	23	576670-00000	N
23	576740-00000	BOHF-ACADEMIC SCHOLARSHIPS COD FY18 BUDGET ALLOCATIO ** Increase in SL Allocation **	23	057000	185,000.00 185,000.00	23	576010-00000	23	576740-00000	N
23	692000-00000	AUTOMATED AFR ADJUSTMENTS TUITION DISCOUNTING TUITION DISCOUNTING ** Decrease in SL Allocation **	23	069200	1,055,000.00- 200,000.00 855,000.00-	23	692000-00000	23	101010-00000	Y
						23	122100-00000	23	692000-00000	Y

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101010-00000	MED-TUITION & WAIVERS	2	1
101110-00000	MED-RES TUITION (BAT)	2	1
101999-00000	AFR/BUDGET - TUITION	2	1
105010-00000	CLINIC-DENTAL HYGIENE	2	1
105020-00000	CLINIC-DIAGNOSTIC SCIENCES	2	2
105030-00000	CLINIC-ENDODONTICS	2	2
105040-00000	CLINIC-ENDODONTICS-GRADUATE	2	2
105050-00000	CLINIC-GENERAL DENTISTRY	2	2
105060-00000	CLINIC-GENERAL DENTISTRY-GRADUATE	2	2
105070-00000	CLINIC-GRADUATE IMPLANT TRAINING	2	2
105080-00000	CLINIC-OPERATIVE	2	2
105090-00000	CLINIC-ORAL SURGERY	2	2
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105110-00000	CLINIC-ORTHODONTICS-GRADUATE	2	2
105130-00000	CLINIC-PEDIATRIC DENTISTRY	2	3
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105160-00000	CLINIC-PERIODONTICS-GRADUATE	2	3
105170-00000	CLINIC-PROSTHODONTICS-FIXED	2	3
105180-00000	CLINIC-PROSTHODONTICS-GRADUATE	2	3
105190-00000	CLINIC-PROSTHODONTICS-REMOV	2	3
105200-00000	CLINIC-STOMATOLOGY	2	3
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105230-00000	CLINIC INCOME-GENERAL	2	3
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107011-00000	INTEREST INCOME	2	4
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116150-00000	AFR/BUDGET ONLY - FUNCTION 15	2	4
116200-00000	AFR/BUDGET ONLY - FUNCTION 20	2	4
116250-00000	AFR/BUDGET ONLY - FUNCTION 25	2	4
116300-00000	AFR/BUDGET ONLY - FUNCTION 30	2	4
116350-00000	AFR/BUDGET ONLY - FUNCTION 40	2	4
116450-00000	AFR/ BUDGET ONLY-FUNCTION 60	2	5
119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT	2	5
119810-00000	COD BUDGET - E&G	2	5
120001-00000	TAMU - LIBRARY CONTRACT	2	5
120002-00000	TAMU - RESEARCH SERVICES CONTRACT	2	5
120003-00000	TAMU - BUSINESS SERVICES CONTRACT	2	5
120004-00000	TAMU - SHARED SERVICES CONTRACT	2	5
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ZAWIEJA - SRS ACCOUNT 463933	123150-46393	2	17
ZHONG START-UP FUNDS	121500-35557	2	8
ZHU START-UP FUNDS	121500-35551	2	7
1115 WAIVER RHP 8 ANCHOR	205080-00000	3	11
63041 - HUSTON COST SHARE	182401-63041	2	49

UNIVERSITY RULE

12.03.99.M1 Faculty Teaching Workload Reporting

Approved July 31, 2006

Supplements [System Policy 12.03](#)

1. GENERAL

Faculty workload reporting is required for any individual assigned to teach a course for resident credit, or any individual whose salary is paid in full or part from Faculty Salaries.

2. DEFINITION OF TERMS

2.1 FACULTY SALARIES

Faculty Salaries are defined as salaries or wages of those engaged in the teaching function. Those paid from faculty salaries include heads of teaching departments and faculty.

2.2 WORKLOAD DEFINITION

Individuals paid from faculty salaries receive faculty workload credit from two areas: Classroom Teaching Credit and Equivalent Teaching Credits.

2.2.1 Classroom Teaching Credit: Classroom Teaching Credits are generally assigned to resident-credit courses. To ensure accuracy in workload reporting, each course should be assigned to the person primarily responsible for course instruction. For team taught courses, the teaching credit may be proportioned to the faculty members teaching the course.

2.2.2 Equivalent Teaching Credits: Certain non-classroom academic duties performed by faculty that enhance the teaching/learning process may be funded from Faculty Salaries. Equivalent teaching credits may be assigned for these duties. Once the faculty member is in compliance, no further assignment or equivalent credits is required. The listing of allowable equivalent teaching credits for direct instructional or administrative activities is included in the “Faculty Workload Policy Statement – Texas A&M University” which is available at:

http://www.tamu.edu/opir/workload_policy.pdf.

3. MINIMUM WORKLOAD REQUIREMENT

- 3.1 The minimum workload requirement for faculty members paid 100% from Faculty Salaries is nine (9) teaching credits, counting classroom and equivalent teaching credits.
- 3.2 For Graduate Assistant appointments that are reported in the faculty workload report the minimum workload standard is set by the academic unit reporting the workload.
- 3.3 For faculty members with less than full-time appointments, the minimum workload standard is proportionately less.

4. REPORTING

Every semester each academic department must prepare a Faculty Workload Compliance Report. The report must include each individual who:

- 4.1 is primarily responsible for course instruction for resident credit; or
- 4.2 is paid any part of his or her salary from FACULTY SALARIES (see definition above).

5. SPECIAL CONDITIONS REGARDING COMPLIANCE

- 5.1 **Payment of FACULTY SALARIES to exhaust accumulated leave time:** Faculty members fall into this category if they terminate employment, become ill, or die during any part of the year and the payment of salary to exhaust accumulated leave carries them into a fall or spring semester. These faculty members cannot be assigned teaching responsibilities and therefore cannot be in compliance with the minimum workload requirement. The department head must provide a written explanation to the dean of the college for each faculty member not in compliance.
- 5.2 **Faculty who are unable to complete teaching assignment during a long semester:** Faculty members fall into this category if they terminate employment, become ill, or die during a long semester and their courses are reassigned to other faculty members in the department. The compliance status of the faculty member will be the same as their compliance status before the disabling condition or termination took place.
- 5.3 **Other reason for non-compliance:** Occasionally faculty members may be non-compliant for reasons not covered in 5.1 or 5.2 above. For example, a faculty member may have been placed on administrative leave

or there may have been another circumstance that prevents a faculty member from teaching courses in a given semester.

- 5.4 **Faculty members not in compliance:** The reason for any faculty member not being in compliance with the minimum teaching requirement must be explained. For regular faculty (those not covered by 5.1 or 5.2 above) who are not in compliance, the department head must initiate an appropriate Employee Payroll Action Form to adjust the individual's teaching salary percentage.

6. RESPONSIBILITY FOR MONITORING WORKLOAD

6.1 Department Head

- 6.1.1 Assigns and monitors the workloads of individuals within his or her department to ensure compliance with the workload requirement
- 6.1.2 Approves equivalent teaching credits based on direct instruction or administrative activities as listed in the “Faculty Workload Policy Statement – Texas A&M University” (http://www.tamu.edu/opir/workload_policy.pdf.)
- 6.1.3 Ensures that other academic duties are assigned equitably within the department.
- 6.1.4 Provides notice to the college dean of all faculty members not in compliance.

6.2 College Dean

The college dean is responsible for monitoring the workload of individual faculty in his or her college as reported by the department head.

6.3 University Administration

The Office of Institutional Studies and Planning (OISP) will consolidate the reports from the colleges to generate the final Faculty Workload Compliance Report and shall prepare a list of faculty not in compliance with the minimum workload requirement. This report shall be sent to the Executive Vice President and Provost for review and approval prior to submission to the President.

The President is responsible for verifying institutional compliance with the minimum workload requirement and for reporting this information through the Chancellor, to the Board of Regents.

7. INSTRUCTIONS FOR COMPLETING FACULTY WORKLOAD COMPLIANCE REPORT

Each department head and dean will be notified by the OISP when the Faculty Workload Report has been placed on the web for updating and correcting.

OFFICE OF RESPONSIBILITY: [Dean of Faculties](#)