



TEXAS A&M

FOREST SERVICE

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2018

Section

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Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	10,645,107					10,645,107
State Approp - Benefits Pd by St	1,945,806					1,945,806
State Approp - Other	26,110,964					26,110,964
Contracts and Grants	4,034,653	1,128,763		2,914,275		8,077,691
Sales and Services	603,613	930,193		418,764		1,952,570
Investment Income	150,000	249,554		9,000		408,554
Other Operating Income	24,531,548					24,531,548
Total Revenue	68,021,691	2,308,510		3,342,039		73,672,240
Expenses						
Salaries - Non-Faculty	22,492,308	375,385		685,929		23,553,622
Wages	974,780	116,050		37,800		1,128,630
Benefits	8,342,240	111,558		170,386		8,624,184
Utilities	299,669	15,500		10,000		325,169
Operations and Maintenance	30,360,491	1,646,677		2,434,194		34,441,362
Equipment (Capitalized)	5,622,923			2,500		5,625,423
Other Non-Operating Expense	3,792	43,340		1,230		48,362
Total Expense(Less Service Depts)	68,096,203	2,308,510		3,342,039		73,746,752
Net Service Departments						
Total Expense	68,096,203	2,308,510		3,342,039		73,746,752
Transfers						
Retirement of Indebtedness						
Other Transfers	95,151				183,000	278,151
Total Transfers	95,151				183,000	278,151
Net Change in Fund Balance	20,639				183,000	203,639

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001						
	Revenue						
	State Approp - Gene		10,645,107				
	Account Total	0	10,645,107	10,645,107-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		303,307				
	Account Total	0	303,307	303,307-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		1,307,654				
	Account Total	0	1,307,654	1,307,654-	0	0	0
110501	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				54,974		
	Account Total	0	0	54,974	54,974	0	0
110507	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				12,253		
	Account Total	0	0	12,253	12,253	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001						
	Expense						
	Salaries - Non-Faculty				27,562		
	Account Total	0	0	27,562	27,562	0	0
110512	SYSTEM ASSESSMENTS-ADMIN FD 0001						
	Expense						
	Operations and Maintenance				228,518		
	Account Total	0	0	228,518	228,518	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				271,970		
	Account Total	0	0	271,970	271,970	0	0
110515	TFS HEADQUARTERS BUILDING EXPENSES						
	Expense						
	Operations and Maintenance				21,240		
	Account Total	0	0	21,240	21,240	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110522	BENEFITS - INSTIT SUPPORT - FD 0001 Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				28,053		
	Account Total	0	0	31,053	31,053	0	0
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001 Expense						
	Salaries - Non-Faculty				109,339		
	Wages				53,500		
	Benefits				1,207,476		
	Account Total	0	0	1,370,315	1,370,315	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001 Expense						
	Salaries - Non-Faculty				3,600		
	Benefits				23,618		
	Account Total	0	0	27,218	27,218	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001 Expense						
	Benefits				532,606		
	Account Total	0	0	532,606	532,606	0	0
110526	BENEFITS - RESEARCH - FD 0001 Expense						
	Salaries - Non-Faculty				7,500		
	Benefits				91,947		
	Account Total	0	0	99,447	99,447	0	0
110531	PURCHASING DEPARTMENT Expense						
	Salaries - Non-Faculty				29,566		
	Account Total	0	0	29,566	29,566	0	0
110552	COMMUNICATIONS Expense						
	Salaries - Non-Faculty				16,477		
	Account Total	0	0	16,477	16,477	0	0
110561	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				10,566		
	Account Total	0	0	10,566	10,566	0	0
110571	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				51,700		
	Account Total	0	0	51,700	51,700	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112003	LARGE EQUIPMENT REPAIR - FUND 0001						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
112013	EQUIPMENT PURCHASES TWPP - FD 0001						
	Expense						
	Equipment (Capitalized)				2,558,088		
	Account Total	0	0	2,558,088	2,558,088	0	0
112175-00123	TASK FORCE - SB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				102,700		
	Account Total	0	0	102,700	102,700	0	0
112176-00123	TASK FORCE - WB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				125,765		
	Account Total	0	0	125,765	125,765	0	0
112178-00030	CONROE - SC BRANCH TWPP - FD 0001						
	Expense						
	Salaries - Non-Faculty				36,332		
	Account Total	0	0	36,332	36,332	0	0
112178-00090	HUMBLE - SC BRANCH TWPP - FD 0001						
	Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0
112178-00123	TASK FORCE - SCB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				109,786		
	Account Total	0	0	109,786	109,786	0	0
112183	RESPONSE OPERATIONS TWPP -FUND 0001						
	Expense						
	Salaries - Non-Faculty				25,153		
	Operations and Maintenance				50,000		
	Account Total	0	0	75,153	75,153	0	0
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001						
	Expense						
	Wages				15,000		
	Operations and Maintenance				85,000		
	Account Total	0	0	100,000	100,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112186-00113	ADMIN - SOC TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				67,000		
	Account Total	0	0	67,000	67,000	0	0
112187	LOGISTICS TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				42,082		
	Utilities				5,000		
	Operations and Maintenance				64,896		
	Account Total	0	0	111,978	111,978	0	0
112188	RADIO PURCH & REPLACE - FUND 0001						
	Expense						
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	150,000	150,000	0	0
114111	FACILITIES						
	Expense						
	Salaries - Non-Faculty				66,295		
	Wages				10,000		
	Operations and Maintenance				47,715		
	Account Total	0	0	124,010	124,010	0	0
114112	FACILITIES - SEASONALS						
	Expense						
	Wages				27,000		
	Account Total	0	0	27,000	27,000	0	0
115001-00000	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				171,463		
	Wages				15,000		
	Operations and Maintenance				4,343		
	Account Total	0	0	190,806	190,806	0	0
115001-43226	FSTDSP SPB RESEARCH MATCH FY16						
	Expense						
	Salaries - Non-Faculty				3,448		
	Account Total	0	0	3,448	3,448	0	0
115002	FRD COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				44,500		
	Account Total	0	0	44,500	44,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115003	CONSERVATION EDUCATION Expense						
	Salaries - Non-Faculty				54,220		
	Account Total	0	0	54,220	54,220	0	0
115004	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				15,492		
	Account Total	0	0	15,492	15,492	0	0
115005	SUPERVISOR DEVELOPMENT PROGRAM-FRD Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
115031	PINE TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				22,151		
	Utilities				2,500		
	Operations and Maintenance				28,614		
	Account Total	0	0	53,265	53,265	0	0
115032	HARDWOOD TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				38,237		
	Operations and Maintenance				5,822		
	Account Total	0	0	44,059	44,059	0	0
115033	MAGNOLIA SPRINGS SEED ORCHARD Expense						
	Salaries - Non-Faculty				120,673		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				110,449		
	Account Total	0	0	251,322	251,322	0	0
115042	WEST TEXAS TECHNICAL ASSISTANCE Expense						
	Salaries - Non-Faculty				105,496		
	Operations and Maintenance				9,600		
	Account Total	0	0	115,096	115,096	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELOP						
	Expense						
	Salaries - Non-Faculty				49,170		
	Wages				18,029		
	Benefits				1,533		
	Utilities				2,500		
	Operations and Maintenance				12,621		
	Account Total	0	0	83,853	83,853	0	0
115082-00008	HENDERSON - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				98,854		
	Operations and Maintenance				30,650		
	Account Total	0	0	129,504	129,504	0	0
115082-00010	LONGVIEW - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				45,684		
	Operations and Maintenance				5,093		
	Account Total	0	0	50,777	50,777	0	0
115082-00011	GILMER - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				94,496		
	Operations and Maintenance				16,372		
	Account Total	0	0	110,868	110,868	0	0
115082-00012	PITTSBURG - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				67,021		
	Operations and Maintenance				14,542		
	Account Total	0	0	81,563	81,563	0	0
115082-00013	NEW BOSTON - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				134,636		
	Operations and Maintenance				14,601		
	Account Total	0	0	149,237	149,237	0	0
115082-00014	LINDEN - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				127,932		
	Operations and Maintenance				31,112		
	Account Total	0	0	159,044	159,044	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00016	MARSHALL - RSDV - NORTH Expense						
	Salaries - Non-Faculty				85,059		
	Operations and Maintenance				8,576		
	Account Total	0	0	93,635	93,635	0	0
115082-00017	CARTHAGE - RSDV - NORTH Expense						
	Salaries - Non-Faculty				69,408		
	Operations and Maintenance				9,999		
	Account Total	0	0	79,407	79,407	0	0
115082-00104	NORTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				36,762		
	Operations and Maintenance				17,484		
	Account Total	0	0	54,246	54,246	0	0
115083-00004	CROCKETT - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				83,622		
	Operations and Maintenance				4,704		
	Account Total	0	0	88,326	88,326	0	0
115083-00006	PALESTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				104,382		
	Operations and Maintenance				7,541		
	Account Total	0	0	111,923	111,923	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				143,190		
	Operations and Maintenance				9,578		
	Account Total	0	0	152,768	152,768	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				102,132		
	Operations and Maintenance				10,827		
	Account Total	0	0	112,959	112,959	0	0
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				70,949		
	Operations and Maintenance				5,730		
	Account Total	0	0	76,679	76,679	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115083-00046	HUDSON - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				152,811		
	Operations and Maintenance				7,889		
	Account Total	0	0	160,700	160,700	0	0
115083-00105	CENTRAL REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				36,793		
	Operations and Maintenance				19,634		
	Account Total	0	0	56,427	56,427	0	0
115083-46296	RD-CNTRL LONGLEAF RIDGE STW FY16 Expense						
	Salaries - Non-Faculty				13,190		
	Account Total	0	0	13,190	13,190	0	0
115084-00002	HUNTSVILLE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				121,011		
	Operations and Maintenance				14,487		
	Account Total	0	0	135,498	135,498	0	0
115084-00023	JASPER - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				106,593		
	Operations and Maintenance				17,170		
	Account Total	0	0	123,763	123,763	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				100,695		
	Operations and Maintenance				12,546		
	Account Total	0	0	113,241	113,241	0	0
115084-00027	OLIVE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				106,225		
	Operations and Maintenance				14,659		
	Account Total	0	0	120,884	120,884	0	0
115084-00030	CONROE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				127,901		
	Operations and Maintenance				17,650		
	Account Total	0	0	145,551	145,551	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-00106	SOUTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				38,820		
	Operations and Maintenance				20,000		
	Account Total	0	0	58,820	58,820	0	0
115084-43416	RES DEV SOUTH-BIG THICKET MATCH '16 Expense						
	Salaries - Non-Faculty				8,840		
	Account Total	0	0	8,840	8,840	0	0
115084-46296	RD-SOUTH LONGLEAF RIDGE MATCH FY16 Expense						
	Salaries - Non-Faculty				2,006		
	Account Total	0	0	2,006	2,006	0	0
115115	SUSTAINABLE FORESTRY Expense						
	Salaries - Non-Faculty				379,301		
	Account Total	0	0	379,301	379,301	0	0
115121-00000	PEST CONTROL Expense						
	Salaries - Non-Faculty				86,610		
	Account Total	0	0	86,610	86,610	0	0
115121-43221	FSPIAP OAK WILT RESEARCH MATCH '16 Expense						
	Salaries - Non-Faculty				3,915		
	Account Total	0	0	3,915	3,915	0	0
115122	SOUTHERN PINE BEETLE PROGRAM Expense						
	Salaries - Non-Faculty				74,970		
	Operations and Maintenance				3,497		
	Account Total	0	0	78,467	78,467	0	0
115131-00000	FOREST HEALTH PROGRAM Expense						
	Salaries - Non-Faculty				4,199		
	Account Total	0	0	4,199	4,199	0	0
115131-43221	FSPIAP OAK WILT RESEARCH MATCH '16 Expense						
	Salaries - Non-Faculty				3,600		
	Account Total	0	0	3,600	3,600	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115131-43226	FSTDP SPB RESEARCH MATCH FY16 Expense						
	Salaries - Non-Faculty				7,200		
	Account Total	0	0	7,200	7,200	0	0
115132-00000	FHM OFF-PLOT DETECTION Expense						
	Salaries - Non-Faculty				17,774		
	Account Total	0	0	17,774	17,774	0	0
115132-43226	FSTDP SPB RESEARCH MATCH FY16 Expense						
	Salaries - Non-Faculty				9,738		
	Account Total	0	0	9,738	9,738	0	0
115141	OAK WILT PROGRAM Expense						
	Salaries - Non-Faculty				191,224		
	Account Total	0	0	191,224	191,224	0	0
115161-00000	WATER RESOURCES Expense						
	Salaries - Non-Faculty				98,371		
	Account Total	0	0	98,371	98,371	0	0
115161-13535	WATER RESOURCES PROJECT-FY15 MATCH Expense						
	Salaries - Non-Faculty				75,103		
	Account Total	0	0	75,103	75,103	0	0
115161-43300	SRS-TX & OK MID-SO FRST ASMT MATCH Expense						
	Salaries - Non-Faculty				3,211		
	Account Total	0	0	3,211	3,211	0	0
115161-43515	RIPARIAN PROJECT FY15-MATCH Expense						
	Salaries - Non-Faculty				7,504		
	Account Total	0	0	7,504	7,504	0	0
115161-46296	NFWF FY16 LONGLEAF RIDGE MATCH Expense						
	Salaries - Non-Faculty				8,027		
	Account Total	0	0	8,027	8,027	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001 Expense						
	Salaries - Non-Faculty				192,019		
	Account Total	0	0	192,019	192,019	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115171-43250	FS - FOREST LEGACY MATCH Expense						
	Salaries - Non-Faculty				10,701		
	Account Total	0	0	10,701	10,701	0	0
115171-46296	FS - LONGLEAF RIDGE MATCH FY16 Expense						
	Salaries - Non-Faculty				6,309		
	Account Total	0	0	6,309	6,309	0	0
115182-00000	RESOURCE DVLP-FUEL-NORTH Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
115184-00000	RESOURCE DVLP-FUEL-SOUTH Expense						
	Operations and Maintenance				16,200		
	Account Total	0	0	16,200	16,200	0	0
115191-00000	URBAN FORESTRY Expense						
	Salaries - Non-Faculty				332,472		
	Account Total	0	0	332,472	332,472	0	0
115222-00000	ECONOMIC DEVELOPMENT PROGRAM Expense						
	Salaries - Non-Faculty				137,844		
	Operations and Maintenance				17,797		
	Account Total	0	0	155,641	155,641	0	0
115231-00000	FOREST INVENTORY - FUND 0001 Expense						
	Salaries - Non-Faculty				117,493		
	Operations and Maintenance				124,897		
	Account Total	0	0	242,390	242,390	0	0
115231-46600	NRS FIA MATCH Expense						
	Salaries - Non-Faculty				9,183		
	Account Total	0	0	9,183	9,183	0	0
115905	MERIT RAISE POOL FRD Expense						
	Salaries - Non-Faculty				185,856		
	Account Total	0	0	185,856	185,856	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116014-00000	INFRASTRUCTURE SUPPORT-NORTH						
	Expense						
	Utilities				13,000		
	Operations and Maintenance				24,187		
	Account Total	0	0	37,187	37,187	0	0
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL						
	Expense						
	Utilities				14,441		
	Account Total	0	0	14,441	14,441	0	0
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH						
	Expense						
	Utilities				10,063		
	Operations and Maintenance				13,800		
	Account Total	0	0	23,863	23,863	0	0
116017	WEST TEXAS NURSERY-INFRAST SPPT						
	Expense						
	Utilities				14,322		
	Operations and Maintenance				2,038		
	Account Total	0	0	16,360	16,360	0	0
116019	OAK WILT-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				15,585		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				40,917		
	Account Total	0	0	40,917	40,917	0	0
116023	WATER RESOURCE PROG-INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				10,550		
	Account Total	0	0	10,550	10,550	0	0
116024	FINV-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				19,558		
	Account Total	0	0	19,558	19,558	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124001	REVENUE - FUND 0036						
	Revenue						
	State Approp - Othe		22,140,483				
	Account Total	0	22,140,483	22,140,483-	0	0	0
124002	GIP BENEFIT APPN - FUND 0036						
	Revenue						
	State Approp - Othe		2,577,682				
	Account Total	0	2,577,682	2,577,682-	0	0	0
124003	OASI/TRS/ORP TRANSFER - FUND 0036						
	Revenue						
	State Approp - Othe		1,392,799				
	Account Total	0	1,392,799	1,392,799-	0	0	0
124009	PAYROLL & SUPPORT SERVICES DEPT						
	Expense						
	Salaries - Non-Faculty				226,724		
	Operations and Maintenance				420		
	Account Total	0	0	227,144	227,144	0	0
124010	FRP ADMINISTRATION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				186,608		
	Wages				10,000		
	Operations and Maintenance				75,296		
	Equipment (Capitalized)				196,120		
	Account Total	0	0	468,024	468,024	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036						
	Expense						
	Salaries - Non-Faculty				455,428		
	Operations and Maintenance				126,215		
	Account Total	0	0	581,643	581,643	0	0
124013	LAW ENFORCEMENT-INFRASTRUCTURE						
	Expense						
	Utilities				2,200		
	Account Total	0	0	2,200	2,200	0	0
124014-00000	CAPACITY BUILDING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				146,146		
	Wages				20,000		
	Operations and Maintenance				75,000		
	Account Total	0	0	241,146	241,146	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124015	FEDERAL EXCESS PERS PROP -FUND 0036 Expense Wages				10,000		
	Operations and Maintenance				148,267		
	Account Total	0	0	158,267	158,267	0	0
124017	CPBD OPERATIONS - INFRASTRUCTURE Expense Utilities				500		
	Account Total	0	0	500	500	0	0
124018	FOREST RESOURCE DEVELOPMENT Expense Salaries - Non-Faculty				92,291		
	Account Total	0	0	92,291	92,291	0	0
124019	LUKIN COMPOUND - INFRASTRUCTURE Expense Utilities				42,700		
	Account Total	0	0	42,700	42,700	0	0
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN Expense Salaries - Non-Faculty				87,080		
	Operations and Maintenance				76,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	175,148	175,148	0	0
124023	REMOTE SATELLITE SUPPORT - FD 0036 Expense Operations and Maintenance				32,500		
	Account Total	0	0	32,500	32,500	0	0
124024-00000	MITIGATION & PREVENTION - FD 0036 Expense Salaries - Non-Faculty				1,040,110		
	Wages				8,000		
	Operations and Maintenance				289,496		
	Account Total	0	0	1,337,606	1,337,606	0	0
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT Expense Utilities				5,121		
	Operations and Maintenance				22,000		
	Account Total	0	0	27,121	27,121	0	0

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TEXAS A&M FOREST SERVICE
FY 2018 Operating Budget

Functional and General Funds - Board Approved

FDAR671
FY 2018 CC 11

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124026	ASSESSMENT-INFRASTRUCTURE						
	Expense						
	Utilities				16,480		
	Account Total	0	0	16,480	16,480	0	0
124028	FACILITIES						
	Expense						
	Salaries - Non-Faculty				38,152		
	Account Total	0	0	38,152	38,152	0	0
124029-00014	LINDEN SHOP						
	Expense						
	Salaries - Non-Faculty				70,721		
	Wages				6,300		
	Operations and Maintenance				49,485		
	Account Total	0	0	126,506	126,506	0	0
124029-00024	WOODVILLE SHOP						
	Expense						
	Salaries - Non-Faculty				30,840		
	Operations and Maintenance				47,658		
	Account Total	0	0	78,498	78,498	0	0
124029-00030	CONROE SHOP						
	Expense						
	Salaries - Non-Faculty				20,822		
	Operations and Maintenance				35,975		
	Account Total	0	0	56,797	56,797	0	0
124029-00046	HUDSON SHOP						
	Expense						
	Salaries - Non-Faculty				154,952		
	Wages				10,000		
	Operations and Maintenance				57,846		
	Account Total	0	0	222,798	222,798	0	0
124030	EMERGENCY DISPATCH						
	Expense						
	Salaries - Non-Faculty				108,508		
	Operations and Maintenance				54,000		
	Account Total	0	0	162,508	162,508	0	0
124031	TICC - INFRASTRUCTURE						
	Expense						
	Utilities				13,900		
	Account Total	0	0	13,900	13,900	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124032	SEASONAL WAGES - FUND 0036						
	Expense						
	Wages				60,000		
	Account Total	0	0	60,000	60,000	0	0
124033	EQUIPMENT PURCHASES TWPP - FD 0036						
	Expense						
	Equipment (Capitalized)				2,380,227		
	Account Total	0	0	2,380,227	2,380,227	0	0
124034	PLANNING & PREPAREDNESS FUND 0036						
	Expense						
	Salaries - Non-Faculty				329,045		
	Operations and Maintenance				146,320		
	Account Total	0	0	475,365	475,365	0	0
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL						
	Expense						
	Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00027	OLIVE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124037	SEASONAL WAGES-WEST ZONE-FD 0036 Expense Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036 Expense Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	EMERGENCY OPERATIONS CTR-FD 0036 Expense Operations and Maintenance				68,301		
	Account Total	0	0	68,301	68,301	0	0
124046	WEST ZONE - INFRASTRUCTURE Expense Utilities Operations and Maintenance				30,000 298,500		
	Account Total	0	0	328,500	328,500	0	0
124047	EMERGENCY MEDICAL PERSONNEL Expense Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00011	GILMER-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00014	LINDEN-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR Expense Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES Expense Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124057-00000	ETX OPER-PROGRAM DELIVERY-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				80,753 85,743		
	Account Total	0	0	166,496	166,496	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				129,907 5,442		
	Account Total	0	0	135,349	135,349	0	0
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				56,969 10,057		
	Account Total	0	0	67,026	67,026	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				94,496 14,872		
	Account Total	0	0	109,368	109,368	0	0
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				92,077 21,835		
	Account Total	0	0	113,912	113,912	0	0
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				163,868 18,737		
	Account Total	0	0	182,605	182,605	0	0
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				162,552 5,836		
	Account Total	0	0	168,388	168,388	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036 Expense						
	Salaries - Non-Faculty				85,059		
	Operations and Maintenance				20,892		
	Account Total	0	0	105,951	105,951	0	0
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036 Expense						
	Salaries - Non-Faculty				102,816		
	Operations and Maintenance				17,171		
	Account Total	0	0	119,987	119,987	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036 Expense						
	Salaries - Non-Faculty				36,762		
	Operations and Maintenance				10,871		
	Account Total	0	0	47,633	47,633	0	0
124058-43224	EAST ZONE-NORTH REGION SPB MATCH Expense						
	Salaries - Non-Faculty				2,924		
	Operations and Maintenance				14		
	Account Total	0	0	2,938	2,938	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036 Expense						
	Salaries - Non-Faculty				83,622		
	Operations and Maintenance				13,175		
	Account Total	0	0	96,797	96,797	0	0
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036 Expense						
	Salaries - Non-Faculty				104,382		
	Operations and Maintenance				18,799		
	Account Total	0	0	123,181	123,181	0	0
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036 Expense						
	Salaries - Non-Faculty				149,110		
	Operations and Maintenance				17,977		
	Account Total	0	0	167,087	167,087	0	0
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036 Expense						
	Salaries - Non-Faculty				115,897		
	Operations and Maintenance				15,407		
	Account Total	0	0	131,304	131,304	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036 Expense						
	Salaries - Non-Faculty				71,696		
	Operations and Maintenance				11,472		
	Account Total	0	0	83,168	83,168	0	0
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036 Expense						
	Salaries - Non-Faculty				136,970		
	Operations and Maintenance				14,345		
	Account Total	0	0	151,315	151,315	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036 Expense						
	Salaries - Non-Faculty				74,377		
	Operations and Maintenance				30,075		
	Account Total	0	0	104,452	104,452	0	0
124059-43224	CENTRAL REGION-EZON-SPB MATCH Expense						
	Salaries - Non-Faculty				26,893		
	Operations and Maintenance				818		
	Account Total	0	0	27,711	27,711	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036 Expense						
	Salaries - Non-Faculty				96,042		
	Operations and Maintenance				13,830		
	Account Total	0	0	109,872	109,872	0	0
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 Expense						
	Salaries - Non-Faculty				149,952		
	Operations and Maintenance				20,039		
	Account Total	0	0	169,991	169,991	0	0
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036 Expense						
	Salaries - Non-Faculty				210,144		
	Operations and Maintenance				22,608		
	Account Total	0	0	232,752	232,752	0	0
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 Expense						
	Salaries - Non-Faculty				117,311		
	Operations and Maintenance				18,101		
	Account Total	0	0	135,412	135,412	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				95,217		
	Operations and Maintenance				23,783		
	Account Total	0	0	119,000	119,000	0	0
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				38,820		
	Operations and Maintenance				10,762		
	Account Total	0	0	49,582	49,582	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				17,491		
	Operations and Maintenance				80		
	Account Total	0	0	17,571	17,571	0	0
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				163,448		
	Operations and Maintenance				122,319		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	295,767	295,767	0	0
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				175,319		
	Wages				3,000		
	Operations and Maintenance				48,882		
	Account Total	0	0	227,201	227,201	0	0
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				155,820		
	Operations and Maintenance				39,890		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	205,710	205,710	0	0
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Wages				3,000		
	Operations and Maintenance				119,461		
	Equipment (Capitalized)				60,000		
	Account Total	0	0	182,461	182,461	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				26,106		
	Operations and Maintenance				19,000		
	Account Total	0	0	45,106	45,106	0	0
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE						
	Expense						
	Utilities				19,440		
	Account Total	0	0	19,440	19,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				10,863		
	Operations and Maintenance				18,000		
	Account Total	0	0	28,863	28,863	0	0
124070-00000	ADMINISTRATION TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				352,910		
	Operations and Maintenance				97,463		
	Account Total	0	0	450,373	450,373	0	0
124071	TX INTERAGENCY COORD CENTER-FD 0036						
	Expense						
	Salaries - Non-Faculty				155,919		
	Wages				5,000		
	Operations and Maintenance				78,371		
	Account Total	0	0	239,290	239,290	0	0
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				70,837		
	Account Total	0	0	70,837	70,837	0	0
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				57,038		
	Account Total	0	0	57,038	57,038	0	0
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				106,003		
	Account Total	0	0	106,003	106,003	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				37,000		
	Account Total	0	0	37,000	37,000	0	0
124072-00113	ADMIN - N BRANCH TWPP - FUND 0036 Expense						
	Salaries - Non-Faculty				54,000		
	Account Total	0	0	54,000	54,000	0	0
124072-00123	TASK FORCE - NB1 - FUND 0036 Expense						
	Salaries - Non-Faculty				206,136		
	Account Total	0	0	206,136	206,136	0	0
124072-00133	TASK FORCE - NB2 - FUND 0036 Expense						
	Salaries - Non-Faculty				351,487		
	Account Total	0	0	351,487	351,487	0	0
124072-00143	TASK FORCE - NB3 - FUND 0036 Expense						
	Salaries - Non-Faculty				79,051		
	Account Total	0	0	79,051	79,051	0	0
124073-00008	HENDERSON - E BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				37,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	57,000	57,000	0	0
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				49,920		
	Operations and Maintenance				20,500		
	Account Total	0	0	70,420	70,420	0	0
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036 Expense						
	Salaries - Non-Faculty				47,447		
	Operations and Maintenance				20,000		
	Account Total	0	0	67,447	67,447	0	0
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036 Expense						
	Salaries - Non-Faculty				124,740		
	Operations and Maintenance				64,000		
	Account Total	0	0	188,740	188,740	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036 Expense Operations and Maintenance Account Total	0	0	30,000	30,000	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036 Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	100,011	100,011	0	0
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036 Expense Utilities Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036 Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	186,285	186,285	0	0
124074-00123	TASK FORCE - CB1 - FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	344,470	344,470	0	0
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036 Expense Salaries - Non-Faculty Account Total	0	0	46,408	46,408	0	0
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036 Expense Salaries - Non-Faculty Account Total	0	0	41,770	41,770	0	0
124075-00076	UVALDE - S BRANCH TWPP - FD 0036 Expense Salaries - Non-Faculty Account Total	0	0	41,000	41,000	0	0
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036 Expense Salaries - Non-Faculty Account Total	0	0	41,500	41,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				68,000		
	Account Total	0	0	68,000	68,000	0	0
124075-00123	TASK FORCE - SB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				196,479		
	Account Total	0	0	196,479	196,479	0	0
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				36,000		
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	61,000	61,000	0	0
124076-00062	ALPINE - W BRANCH TWPP - 0036						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				66,736		
	Utilities				500		
	Operations and Maintenance				32,412		
	Account Total	0	0	99,648	99,648	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				70,240		
	Utilities				2,500		
	Operations and Maintenance				87,500		
	Account Total	0	0	160,240	160,240	0	0
124076-00123	TASK FORCE - WB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				144,356		
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	219,356	219,356	0	0
124077-00034	MERKEL-NW BRANCH-FD 0036						
	Expense						
	Salaries - Non-Faculty				70,402		
	Account Total	0	0	70,402	70,402	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124077-00074	WICHITA FALLS-NW BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				39,000		
	Account Total	0	0	39,000	39,000	0	0
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				70,240		
	Account Total	0	0	70,240	70,240	0	0
124077-00123	TASK FORCE - NWB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				187,232		
	Account Total	0	0	187,232	187,232	0	0
124078-00030	CONROE - SC BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00090	HUMBLE - SC BRANCH TWPP - FD 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	0	65,000	65,000	0	0
124078-00123	TASK FORCE - SCB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				43,000		
	Account Total	0	0	45,000	45,000	0	0
124079-00123	TASK FORCE - FUEL FOR HAULING						
	Expense						
	Operations and Maintenance				134,500		
	Account Total	0	0	134,500	134,500	0	0
124080	FIRE TRAINING COORD - FUND 0036						
	Expense						
	Salaries - Non-Faculty				382,420		
	Operations and Maintenance				59,535		
	Account Total	0	0	441,955	441,955	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124081	PURCHASING DEPARTMENT Expense						
	Salaries - Non-Faculty				171,000		
	Account Total	0	0	171,000	171,000	0	0
124082	AGRILIFE HUMAN RESOURCES Expense						
	Salaries - Non-Faculty				115,935		
	Account Total	0	0	115,935	115,935	0	0
124083	BUDGETS & ACCOUNTING DEPT - FD 0036 Expense						
	Salaries - Non-Faculty				281,964		
	Wages				7,830		
	Operations and Maintenance				24,603		
	Account Total	0	0	314,397	314,397	0	0
124084	SYSTEM ASSESSMENTS-ADMIN FD 0036 Expense						
	Operations and Maintenance				307,309		
	Account Total	0	0	307,309	307,309	0	0
124085	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				77,842		
	Account Total	0	0	77,842	77,842	0	0
124086	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				42,263		
	Account Total	0	0	42,263	42,263	0	0
124088	MERIT RAISE POOL DIRC/FIAD Expense						
	Salaries - Non-Faculty				33,044		
	Account Total	0	0	33,044	33,044	0	0
124089	INFRASTRUCTURE SUPP - BRAZOS CO Expense						
	Operations and Maintenance				33,354		
	Account Total	0	0	33,354	33,354	0	0
124093	DIRECTOR'S OFFICE Expense						
	Salaries - Non-Faculty				200,259		
	Account Total	0	0	200,259	200,259	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124094	FRP COMMUNICATIONS Expense						
	Salaries - Non-Faculty				46,605		
	Wages				7,306		
	Account Total	0	0	53,911	53,911	0	0
124097	FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				261,939		
	Account Total	0	0	261,939	261,939	0	0
124098	MERIT RAISE POOL FRP Expense						
	Salaries - Non-Faculty				221,100		
	Account Total	0	0	221,100	221,100	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE Expense						
	Wages				335,223		
	Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036 Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				346,475		
	Account Total	0	0	376,475	376,475	0	0
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036 Expense						
	Salaries - Non-Faculty				198,284		
	Wages				80,000		
	Benefits				3,000,282		
	Account Total	0	0	3,278,566	3,278,566	0	0
124104	BENEFITS - O&M OF PLANT - FD 0036 Expense						
	Benefits				16,146		
	Account Total	0	0	16,146	16,146	0	0
124105	BENEFITS-RETIREE - PUB SERV-FD 0036 Expense						
	Benefits				921,614		
	Account Total	0	0	921,614	921,614	0	0
124120	IR SUPPORT-FRP FD 0036 Expense						
	Operations and Maintenance				291,050		
	Account Total	0	0	291,050	291,050	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124121	MITIGATION OUTREACH - FUND 0036						
	Expense						
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	100,000	100,000	0	0
124122	SUPERVISOR DEVELOPMENT PROGRAM-FRP						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
124126	OUT OF REGION RESPONSE COST-FD 0036						
	Expense						
	Operations and Maintenance				248,000		
	Account Total	0	0	248,000	248,000	0	0
124127	SOC/DDC TRAVEL-RELATED EXP						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
124141	CAPACITY BUILDING DEPT-ADMIN						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				54,668		
	Account Total	0	0	54,668	54,668	0	0
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036						
	Expense						
	Operations and Maintenance				58,196		
	Account Total	0	0	58,196	58,196	0	0
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				51,666		
	Account Total	0	0	51,666	51,666	0	0
124165	GEOSPATIAL PROGRAMS - FUND 0036						
	Expense						
	Salaries - Non-Faculty				287,253		
	Wages				10,000		
	Operations and Maintenance				50,000		
	Account Total	0	0	347,253	347,253	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124180	NEW EMPLOYEE TRAINING SUPPORT-FD 36 Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0036 Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124185-00058	AMARILLO - P BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				47,475		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	67,475	67,475	0	0
124185-00060	CHILDRESS - P BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				36,000		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	56,000	56,000	0	0
124185-00113	ADMIN - P BRANCH TWPP - FUND 0036 Expense						
	Utilities				2,500		
	Operations and Maintenance				137,500		
	Account Total	0	0	140,000	140,000	0	0
124185-00123	TASK FORCE - PB1 - FUND 0036 Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00133	TASK FORCE - PB2 - FUND 0036 Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00143	TASK FORCE - PB3 - FUND 0036 Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124186-00113	ADMIN - SOC TWPP - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				33,000		
	Account Total	0	0	35,000	35,000	0	0
124189-00116	COMMUNICATIONS - LOGISTICS -FD 0036						
	Expense						
	Operations and Maintenance				47,870		
	Account Total	0	0	47,870	47,870	0	0
124201	VFD INSURANCE PGM REVENUE - FD 5066						
	Revenue						
	Other Operating Inc		1,465,000				
	Account Total	0	1,465,000	1,465,000-	0	0	0
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066						
	Expense						
	Salaries - Non-Faculty				1,000		
	Benefits				11,764		
	Account Total	0	0	12,764	12,764	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066						
	Expense						
	Benefits				3,347		
	Account Total	0	0	3,347	3,347	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066						
	Expense						
	Salaries - Non-Faculty				20,265		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				18,242		
	Account Total	0	0	55,507	55,507	0	0
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066						
	Expense						
	Operations and Maintenance				1,393,382		
	Account Total	0	0	1,393,382	1,393,382	0	0
124301	VFD ASSISTANCE PGM REVENUE -FD 5064						
	Revenue						
	Other Operating Inc		23,051,548				
	Account Total	0	23,051,548	23,051,548-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124311	BUDGETS & ACCOUNTING DEPT - FD 5064 Expense						
	Salaries - Non-Faculty				94,822		
	Operations and Maintenance				6,035		
	Account Total	0	0	100,857	100,857	0	0
124312	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				34,496		
	Account Total	0	0	34,496	34,496	0	0
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064 Expense						
	Salaries - Non-Faculty				29,823		
	Account Total	0	0	29,823	29,823	0	0
124317	PURCHASING DEPARTMENT - FUND 5064 Expense						
	Salaries - Non-Faculty				38,455		
	Account Total	0	0	38,455	38,455	0	0
124322	BENEFITS - INSTIT SUPPORT - FD 5064 Expense						
	Salaries - Non-Faculty				4,700		
	Benefits				65,198		
	Account Total	0	0	69,898	69,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064 Expense						
	Salaries - Non-Faculty				11,000		
	Benefits				76,652		
	Account Total	0	0	87,652	87,652	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064 Expense						
	Benefits				43,839		
	Account Total	0	0	43,839	43,839	0	0
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				42,000		
	Benefits				755,747		
	Account Total	0	0	797,747	797,747	0	0
124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5064 Expense						
	Benefits				209,196		
	Account Total	0	0	209,196	209,196	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124330	FRP ADMINISTRATION-FUND 5064 Expense						
	Salaries - Non-Faculty				284,745		
	Account Total	0	0	284,745	284,745	0	0
124341	VFD ASSISTANCE PGM OPER - FD 5064 Expense						
	Salaries - Non-Faculty				373,050		
	Wages				45,000		
	Operations and Maintenance				139,430		
	Account Total	0	0	557,480	557,480	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064 Expense						
	Salaries - Non-Faculty				227,701		
	Account Total	0	0	227,701	227,701	0	0
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064 Expense						
	Operations and Maintenance				17,276,394		
	Account Total	0	0	17,276,394	17,276,394	0	0
124370-00000	ADMINISTRATION TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				269,749		
	Operations and Maintenance				27,296		
	Account Total	0	0	297,045	297,045	0	0
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064 Expense						
	Utilities				1,000		
	Operations and Maintenance				24,000		
	Account Total	0	0	25,000	25,000	0	0
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064 Expense						
	Salaries - Non-Faculty				45,880		
	Operations and Maintenance				30,000		
	Account Total	0	0	75,880	75,880	0	0
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064 Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064 Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				73,800		
	Utilities				1,900		
	Operations and Maintenance				106,100		
	Account Total	0	0	181,800	181,800	0	0
124372-00123	TASK FORCE - NB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				41,820		
	Utilities				500		
	Operations and Maintenance				64,500		
	Account Total	0	0	106,820	106,820	0	0
124372-00133	TASK FORCE - NB2 - FUND 5064						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
124372-00143	TASK FORCE - NB3 - FUND 5064						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064						
	Expense						
	Salaries - Non-Faculty				41,220		
	Account Total	0	0	41,220	41,220	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064						
	Expense						
	Salaries - Non-Faculty				37,000		
	Account Total	0	0	37,000	37,000	0	0
124374-00123	TASK FORCE - CB1 - FD 5064						
	Expense						
	Salaries - Non-Faculty				130,006		
	Account Total	0	0	130,006	130,006	0	0
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064 Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064 Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064 Expense Operations and Maintenance Account Total	0	0	90,000	90,000	0	0
124375-00123	TASK FORCE - SB1 - FUND 5064 Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	119,000	119,000	0	0
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064 Expense Salaries - Non-Faculty Account Total	0	0	48,530	48,530	0	0
124377-00034	MERKEL-NW BRANCH-FD 5064 Expense Utilities Operations and Maintenance Account Total	0	0	25,000	25,000	0	0
124377-00074	WICHITA FALLS-NW BRANCH TWPP-5064 Expense Utilities Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064 Expense Utilities Operations and Maintenance Account Total	0	0	120,000	120,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124377-00123	TASK FORCE - NWB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				146,264		
	Utilities				500		
	Operations and Maintenance				74,500		
	Account Total	0	0	221,264	221,264	0	0
124377-00133	TASK FORCE - NWB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				331,907		
	Utilities				2,000		
	Operations and Maintenance				74,000		
	Account Total	0	0	407,907	407,907	0	0
124378-00090	HUMBLE - SC BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				65,000		
	Account Total	0	0	65,000	65,000	0	0
124380-02017	C.I.P. FY2017 TRANSPORT TRUCK BEDS						
	Expense						
	Equipment (Capitalized)				60,488		
	Account Total	0	0	60,488	60,488	0	0
124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				46,447		
	Account Total	0	0	46,447	46,447	0	0
124385-00113	ADMIN - P BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				67,578		
	Account Total	0	0	67,578	67,578	0	0
124385-00123	TASK FORCE - PB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				291,641		
	Account Total	0	0	291,641	291,641	0	0
124385-00133	TASK FORCE - PB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				280,365		
	Account Total	0	0	280,365	280,365	0	0
124385-00143	TASK FORCE - PB3 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				202,658		
	Account Total	0	0	202,658	202,658	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124387	LOGISTICS TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				31,893		
	Account Total	0	0	31,893	31,893	0	0
124389-00116	COMMUNICATIONS - LOGISTICS -FD 5064						
	Expense						
	Salaries - Non-Faculty				78,723		
	Account Total	0	0	78,723	78,723	0	0
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
132107	STATE FIRE ASSISTANCE GRANT FY17						
	Revenue						
	Contracts and Grant		165,902				
	Expense						
	Operations and Maintenance				165,902		
	Account Total	0	165,902	0	165,902	0	0
132306	COMMUNITY FIRE PROTECTION FY16						
	Revenue						
	Contracts and Grant		173,236				
	Expense						
	Wages				45,592		
	Benefits				3,889		
	Operations and Maintenance				123,755		
	Account Total	0	173,236	0	173,236	0	0
134106	VOLUNTEER FIRE ASST GRANT FY16						
	Revenue						
	Contracts and Grant		118,135				
	Expense						
	Operations and Maintenance				118,135		
	Account Total	0	118,135	0	118,135	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134107	VOLUNTEER FIRE ASST GRANT FY17						
	Revenue						
	Contracts and Grant		355,854				
	Expense						
	Operations and Maintenance				355,854		
	Account Total	0	355,854	0	355,854	0	0
134306	COMMUNITY FIRE PROTECTION C/S FY16						
	Revenue						
	Contracts and Grant		199,680				
	Expense						
	Operations and Maintenance				199,680		
	Account Total	0	199,680	0	199,680	0	0
135106	FOREST HEALTH GRANT FY16						
	Revenue						
	Contracts and Grant		75,139				
	Expense						
	Salaries - Non-Faculty				45,155		
	Benefits				13,547		
	Operations and Maintenance				16,437		
	Account Total	0	75,139	0	75,139	0	0
135107	FOREST HEALTH GRANT FY17						
	Revenue						
	Contracts and Grant		170,000				
	Expense						
	Salaries - Non-Faculty				84,416		
	Benefits				6,584		
	Utilities				5,000		
	Operations and Maintenance				74,000		
	Account Total	0	170,000	0	170,000	0	0
135116	FHM OFF-PLOT DETECTION GRANT FY16						
	Revenue						
	Contracts and Grant		32,960				
	Expense						
	Salaries - Non-Faculty				19,808		
	Benefits				5,942		
	Operations and Maintenance				7,210		
	Account Total	0	32,960	0	32,960	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135117	FHM OFF-PLOT DETECTION GRANT FY17						
	Revenue						
	Contracts and Grant		94,692				
	Expense						
	Salaries - Non-Faculty				53,306		
	Benefits				11,885		
	Operations and Maintenance				29,501		
	Account Total	0	94,692	0	94,692	0	0
135305	WATER RESOURCES PROJECT GRANT FY15						
	Revenue						
	Contracts and Grant		147,657				
	Expense						
	Salaries - Non-Faculty				78,736		
	Benefits				23,621		
	Operations and Maintenance				45,300		
	Account Total	0	147,657	0	147,657	0	0
135606-00000	URBAN FORESTRY GRANT FY16						
	Revenue						
	Contracts and Grant		628,266				
	Expense						
	Salaries - Non-Faculty				219,836		
	Benefits				65,951		
	Utilities				910		
	Operations and Maintenance				341,569		
	Account Total	0	628,266	0	628,266	0	0
135607-00000	URBAN FORESTRY GRANT FY17						
	Revenue						
	Contracts and Grant		182,912				
	Expense						
	Salaries - Non-Faculty				109,923		
	Benefits				32,977		
	Operations and Maintenance				40,012		
	Account Total	0	182,912	0	182,912	0	0
135706-00000	FOREST INVENTORY & ANALYSIS FY16						
	Revenue						
	Contracts and Grant		277,797				
	Expense						
	Salaries - Non-Faculty				213,690		
	Benefits				64,107		
	Account Total	0	277,797	0	277,797	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135707-00000	FOREST INVENTORY & ANALYSIS FY17						
	Revenue						
	Contracts and Grant		654,000				
	Expense						
	Salaries - Non-Faculty				427,371		
	Benefits				128,209		
	Utilities				2,375		
	Operations and Maintenance				96,045		
	Account Total	0	654,000	0	654,000	0	0
135717-00000	FIA-SUPPLEMENTAL FY17						
	Revenue						
	Contracts and Grant		325,197				
	Expense						
	Salaries - Non-Faculty				213,690		
	Benefits				64,107		
	Utilities				1,200		
	Operations and Maintenance				46,200		
	Account Total	0	325,197	0	325,197	0	0
135805-00000	FOREST STEWARDSHIP GRANT FY15						
	Revenue						
	Contracts and Grant		39,034				
	Expense						
	Salaries - Non-Faculty				23,458		
	Benefits				7,037		
	Operations and Maintenance				8,539		
	Account Total	0	39,034	0	39,034	0	0
135806-00000	FOREST STEWARDSHIP GRANT FY16						
	Revenue						
	Contracts and Grant		74,502				
	Expense						
	Salaries - Non-Faculty				44,773		
	Benefits				13,432		
	Operations and Maintenance				16,297		
	Account Total	0	74,502	0	74,502	0	0
135807-00000	FOREST STEWARDSHIP GRANT FY17						
	Revenue						
	Contracts and Grant		62,562				
	Expense						
	Salaries - Non-Faculty				25,600		
	Benefits				2,680		
	Utilities				2,000		
	Operations and Maintenance				32,282		
	Account Total	0	62,562	0	62,562	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135816-00000	RESOURCE DEVELOPMENT GRANT FY16						
	Revenue						
	Contracts and Grant		67,939				
	Expense						
	Salaries - Non-Faculty				38,500		
	Benefits				11,550		
	Operations and Maintenance				17,889		
	Account Total	0	67,939	0	67,939	0	0
135827-00000	RSDV EAST TEXAS GRANT FY17						
	Revenue						
	Contracts and Grant		28,129				
	Expense						
	Salaries - Non-Faculty				16,976		
	Benefits				5,000		
	Operations and Maintenance				6,153		
	Account Total	0	28,129	0	28,129	0	0
135857	FSTW GRANT-FY17 CONSERVATION EDU						
	Revenue						
	Contracts and Grant		9,298				
	Expense						
	Operations and Maintenance				9,298		
	Account Total	0	9,298	0	9,298	0	0
135867-00000	FSTW GRT FY17-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		56,152				
	Expense						
	Operations and Maintenance				56,152		
	Account Total	0	56,152	0	56,152	0	0
135877-00000	FSTW GRT FY17-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		44,012				
	Expense						
	Operations and Maintenance				44,012		
	Account Total	0	44,012	0	44,012	0	0
135887-00000	FSTW GRT FY17-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		51,598				
	Expense						
	Operations and Maintenance				51,598		
	Account Total	0	51,598	0	51,598	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140111	INVESTMENT INCOME						
	Revenue						
	Investment Income		150,000				
	Expense						
	Operations and Maintenance				7,808		
	Other Non-Operating Expense				3,792		
	Account Total	0	150,000	138,400-	11,600	0	0
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL						
	Expense						
	Salaries - Non-Faculty				4,600		
	Benefits				184,072		
	Account Total	0	0	188,672	188,672	0	0
140125	BENEFITS-RETIREE - PUB SERV- LOCAL						
	Expense						
	Benefits				25,103		
	Account Total	0	0	25,103	25,103	0	0
140126	BENEFITS - RESEARCH - LOCAL						
	Expense						
	Benefits				2,209		
	Account Total	0	0	2,209	2,209	0	0
142140	SURPLUS EQUIPMENT SALE						
	Revenue						
	Sales and Services		228,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	228,500	226,000-	2,500	0	0
142141	FRP EQUIPMENT REPLACEMENT - SURPLUS						
	Expense						
	Equipment (Capitalized)				226,000		
	Account Total	0	0	226,000	226,000	0	0
145230	FOREST ECONOMICS & TAXATION						
	Revenue						
	Sales and Services		24,900				
	Expense						
	Salaries - Non-Faculty				18,039		
	Operations and Maintenance				6,861		
	Account Total	0	24,900	0	24,900	0	0
145252	IR SUPPORT-FRD						
	Expense						
	Operations and Maintenance				27,567		
	Account Total	0	0	27,567	27,567	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145310-00140	FAIRCHILD STATE FOREST						
	Revenue						
	Sales and Services		31,125				
	Account Total	0	31,125	31,125-	0	0	0
145310-00143	MASTERSON STATE FOREST						
	Revenue						
	Sales and Services		83,514				
	Account Total	0	83,514	83,514-	0	0	0
145310-00144	SIECKE STATE FOREST						
	Revenue						
	Sales and Services		32,250				
	Account Total	0	32,250	32,250-	0	0	0
145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN						
	Expense						
	Wages				18,000		
	Operations and Maintenance				7,500		
	Account Total	0	0	25,500	25,500	0	0
145312-00140	FAIRCHILD STATE FOREST						
	Expense						
	Utilities				1,350		
	Operations and Maintenance				10,600		
	Account Total	0	0	11,950	11,950	0	0
145312-00141	JONES STATE FOREST						
	Expense						
	Wages				8,000		
	Utilities				300		
	Operations and Maintenance				40,670		
	Account Total	0	0	48,970	48,970	0	0
145312-00142	KIRBY STATE FOREST						
	Expense						
	Operations and Maintenance				6,920		
	Account Total	0	0	6,920	6,920	0	0
145312-00143	MASTERSON STATE FOREST						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
145312-00144	SIECKE STATE FOREST						
	Expense						
	Operations and Maintenance				15,410		
	Account Total	0	0	15,410	15,410	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145312-00145	KEY TRACT Expense Operations and Maintenance Account Total	0	0	1,250	1,250	0	0
145312-00146	DIMORA TRACT Expense Operations and Maintenance Account Total	0	0	1,250	1,250	0	0
145312-00147	SCHULZE TRACT Expense Operations and Maintenance Account Total	0	0	9,000	9,000	0	0
146120-00000	WEST TEXAS NURSERY Revenue Sales and Services Expense Salaries - Non-Faculty Wages Operations and Maintenance Account Total	0	203,324	0	112,636 15,000 75,688	0	0
146141	CONTRACT LAND MANAGEMENT FEES Revenue Other Operating Inc Account Total	0	10,000	10,000-	0	0	0
189002	BENEFITS - INSTIT SUPP -PD BY STATE Revenue State Approp - Bene Expense Benefits Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE Revenue State Approp - Bene Expense Benefits Account Total	0	291,321	0	291,321	0	0
189004	BENEFITS - O&M OF PLANT-PD BY STATE Revenue State Approp - Bene Expense Benefits Account Total	0	5,672	0	5,672	0	0

Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
189006	BENEFITS - RESEARCH - PD BY STATE						
	Revenue						
	State Approp - Bene		25,258				
	Expense						
	Benefits				25,258		
	Account Total	0	25,258	0	25,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		10,645,107				
	State Approp - Bene		1,945,806				
	State Approp - Othe		26,110,964				
	Contracts and Grant		4,034,653				
	Sales and Services		603,613				
	Investment Income		150,000				
	Other Operating Inc		24,531,548				
	Expense						
	Salaries - Non-Faculty				22,492,308		
	Wages				974,780		
	Benefits				8,342,240		
	Utilities				299,669		
	Operations and Maintenance				30,360,491		
	Equipment (Capitalized)				5,622,923		
	Other Non-Operating Expense				3,792		
	Grand Total	0	68,021,691	74,512	68,096,203	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212001	INDIRECT COST RECOVERY REVENUE						
	Revenue						
	Contracts and Grant		1,128,763				
	Account Total	0	1,128,763	1,128,763-	0	0	0
212004	UNIFORM ALLOCATION-IDC						
	Expense						
	Operations and Maintenance				147,063		
	Account Total	0	0	147,063	147,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC						
	Expense						
	Operations and Maintenance				5,478		
	Account Total	0	0	5,478	5,478	0	0
212006	FINANCE & ADMIN-IDC						
	Expense						
	Operations and Maintenance				18,986		
	Account Total	0	0	18,986	18,986	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC						
	Expense						
	Salaries - Non-Faculty				51,375		
	Benefits				18,342		
	Operations and Maintenance				25,321		
	Account Total	0	0	95,038	95,038	0	0
212010	EMPLOYEE DEVELOPMENT-IDC						
	Expense						
	Operations and Maintenance				46,253		
	Account Total	0	0	46,253	46,253	0	0
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				44,840		
	Benefits				16,290		
	Operations and Maintenance				3,155		
	Account Total	0	0	64,285	64,285	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				50		
	Operations and Maintenance				4,950		
	Account Total	0	0	5,000	5,000	0	0
212018	PERSONNEL MEETING-IDC						
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	0	11,000	11,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212019	ARCHIVES Expense Operations and Maintenance Account Total	0	0	2,760	2,760	0	0
212021	EMPLOYEE SAFETY AWARDS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC Expense Operations and Maintenance Account Total	0	0	6,349	6,349	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC Expense Operations and Maintenance Account Total	0	0	53,070	53,070	0	0
212024	TFS SUPPORT STAFF MEETINGS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
212030	PURCHASING DEPARTMENT - IDC Expense Salaries - Non-Faculty Wages Benefits Utilities Operations and Maintenance Account Total	0	0	60,080	60,080	0	0
212031	COMMUNICATIONS - IDC Expense Operations and Maintenance Account Total	0	0	21,450	21,450	0	0
212032	ENVIRONMENTAL HEALTH & SAFETY Expense Operations and Maintenance Account Total	0	0	10,084	10,084	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212033	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				74,435		
	Benefits				16,000		
	Account Total	0	0	90,435	90,435	0	0
212037	AGRILIFE HUMAN RESOURCES						
	Expense						
	Benefits				100		
	Operations and Maintenance				10,509		
	Account Total	0	0	10,609	10,609	0	0
214001	INVESTMENT INCOME						
	Revenue						
	Investment Income		173,067				
	Expense						
	Other Non-Operating Expense				18,340		
	Account Total	0	173,067	154,727-	18,340	0	0
214002	DIRECTOR'S OFFICE						
	Expense						
	Wages				6,000		
	Benefits				100		
	Operations and Maintenance				65,625		
	Account Total	0	0	71,725	71,725	0	0
214003	EMPLOYEE AWARDS						
	Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0
214004	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				9,902		
	Benefits				1,500		
	Account Total	0	0	11,402	11,402	0	0
220031	TICC COOP FIRE CONTROL AGREEMENT						
	Revenue						
	Sales and Services		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221011	RISK POOL PROGRAM						
	Revenue						
	Sales and Services		100,000				
	Investment Income		76,487				
	Expense						
	Salaries - Non-Faculty				60,301		
	Wages				20,000		
	Benefits				21,337		
	Operations and Maintenance				49,849		
	Other Non-Operating Expense				25,000		
	Account Total	0	176,487	0	176,487	0	0
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				36,561		
	Benefits				10,536		
	Operations and Maintenance				252,903		
	Account Total	0	300,000	0	300,000	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
222003	PLANNING & PREPAREDNESS-IDC						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
222005-00000	ETX OPER-PROGRAM DELIVERY-IDC						
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	0	5,500	5,500	0	0
222006	MITI & PREV - IDC						
	Expense						
	Operations and Maintenance				6,775		
	Account Total	0	0	6,775	6,775	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222007-00000	EAST ZONE-NORTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222010-00000	EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222012	FRP ADMINISTRATION-IDC Expense Operations and Maintenance Account Total	0	0	43,756	43,756	0	0
222013	GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222014	RURAL FIRE ADVISORY COUNCIL - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222015	FRP PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	250	250	0	0
222020	FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	7,310	7,310	0	0
222021	LAW ENFORCEMENT-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222022	FEPP - IDC Expense Operations and Maintenance Account Total	0	0	9,411	9,411	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222023	TICC - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222024	FACILITIES - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222031	CAPACITY BUILDING DEPARTMENT-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222032	FIAD TRAINING FOR FRP Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222072-00113	ADMIN - N BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222073-00113	ADMIN - E BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222074-00113	ADMIN - CENT BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222075-00113	ADMIN - S BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222076-00113	ADMIN - W BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222077-00113	ADMIN - NW BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222078-00113	ADMIN - SC BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222080	FIRE TRAINING COORD - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222083-00113	ADMIN - RESPONSE OPERATIONS - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222085-00113	ADMIN - PANHANDLE BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222086-00113	ADMIN - STATE OPERATIONS CTR - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222126	OUT OF REGION RESPONSE COST-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
224002	FOREST RESOURCE PROTECTION Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total	0	0	43,152	43,152	0	0
232013	GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
232014	FRDSF PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	2,250	2,250	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232017	IR SUPPORT-FRD-IDC Expense Operations and Maintenance Account Total	0	0	215,138	215,138	0	0
232032	FIAD TRAINING FOR FRD Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
232102	SUSTAINABLE FORESTRY-IDC Expense Operations and Maintenance Account Total	0	0	17,781	17,781	0	0
234001	WEST TEXAS NURSERY Expense Utilities Operations and Maintenance Account Total	0	0	63,200	63,200	0	0
234003	FOREST RESOURCE DEVELOPMENT-INV INC Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
251041	VFD HELPING HANDS PROGRAM Revenue Sales and Services Expense Operations and Maintenance Account Total	0	10,000	0	10,000	0	0
251108-00000	CENTRAL BRANCH FUELS MITIGATION Revenue Sales and Services Expense Wages Operations and Maintenance Account Total	0	30,000	0	30,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
253011-00000	WILDLAND FIRE ACADEMY						
	Revenue						
	Sales and Services		135,300				
	Expense						
	Salaries - Non-Faculty				31,455		
	Wages				14,000		
	Benefits				8,692		
	Operations and Maintenance				81,153		
	Account Total	0	135,300	0	135,300	0	0
253012-00000	EXTERNAL TRAINING						
	Revenue						
	Sales and Services		261,893				
	Expense						
	Salaries - Non-Faculty				49,534		
	Wages				54,000		
	Benefits				13,256		
	Operations and Maintenance				145,103		
	Account Total	0	261,893	0	261,893	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		1,128,763				
	Sales and Services		930,193				
	Investment Income		249,554				
	Expense						
	Salaries - Non-Faculty				375,385		
	Wages				116,050		
	Benefits				111,558		
	Utilities				15,500		
	Operations and Maintenance				1,646,677		
	Other Non-Operating Expense				43,340		
	Grand Total	0	2,308,510	0	2,308,510	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING & SALES						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		593,174				
	Expense						
	Salaries - Non-Faculty				370,676		
	Benefits				116,126		
	Operations and Maintenance				106,372		
	Account Total	0	593,174	0	593,174	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Operations and Maintenance				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

Form: UNCAF1 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422216	SFA MITI: TXWRAP FY16						
	Revenue						
	Contracts and Grant		87,360				
	Expense						
	Salaries - Non-Faculty				52,500		
	Benefits				15,750		
	Operations and Maintenance				19,110		
	Account Total	0	87,360	0	87,360	0	0
430006	REDESIGN-LONGLEAF PINE SEED FY16						
	Revenue						
	Contracts and Grant		14,440				
	Expense						
	Salaries - Non-Faculty				8,678		
	Benefits				2,603		
	Operations and Maintenance				3,159		
	Account Total	0	14,440	0	14,440	0	0
430025	REDESIGN-FOREST INVADERS FY15						
	Revenue						
	Contracts and Grant		42,747				
	Expense						
	Salaries - Non-Faculty				25,689		
	Benefits				7,707		
	Operations and Maintenance				9,351		
	Account Total	0	42,747	0	42,747	0	0
430026	REDESIGN-FORESTS & WATER FY16						
	Revenue						
	Contracts and Grant		14,026				
	Expense						
	Salaries - Non-Faculty				8,429		
	Benefits				2,529		
	Operations and Maintenance				3,068		
	Account Total	0	14,026	0	14,026	0	0
430036	REDESIGN-HARDWOOD MORTALITY FY16						
	Revenue						
	Contracts and Grant		33,633				
	Expense						
	Salaries - Non-Faculty				20,212		
	Benefits				6,064		
	Operations and Maintenance				7,357		
	Account Total	0	33,633	0	33,633	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430046	REDESIGN-GROWING PINES FY16						
	Revenue						
	Contracts and Grant		57,347				
	Expense						
	Salaries - Non-Faculty				34,463		
	Benefits				10,339		
	Operations and Maintenance				12,545		
	Account Total	0	57,347	0	57,347	0	0
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		2,185,320				
	Expense						
	Salaries - Non-Faculty				16,600		
	Wages				30,000		
	Benefits				4,476		
	Utilities				10,000		
	Operations and Maintenance				2,121,744		
	Equipment (Capitalized)				2,500		
	Account Total	0	2,185,320	0	2,185,320	0	0
431515	JOINT CHIEFS' RESTORATION PROJ '15						
	Revenue						
	Contracts and Grant		21,126				
	Expense						
	Salaries - Non-Faculty				12,696		
	Benefits				3,809		
	Operations and Maintenance				4,621		
	Account Total	0	21,126	0	21,126	0	0
432226	FSPIAP: TAMU OAK WILT RESEARCH FY16						
	Revenue						
	Contracts and Grant		14,567				
	Expense						
	Salaries - Non-Faculty				9,744		
	Benefits				2,923		
	Operations and Maintenance				1,900		
	Account Total	0	14,567	0	14,567	0	0
432236	OAK WILT PROGRAM GRANT FY16						
	Revenue						
	Contracts and Grant		25,486				
	Expense						
	Salaries - Non-Faculty				15,316		
	Benefits				4,595		
	Operations and Maintenance				5,575		
	Account Total	0	25,486	0	25,486	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432237	OAK WILT PROGRAM GRANT FY17						
	Revenue						
	Contracts and Grant		280,266				
	Expense						
	Salaries - Non-Faculty				168,429		
	Benefits				50,529		
	Operations and Maintenance				61,308		
	Account Total	0	280,266	0	280,266	0	0
432245	I&DC SPB PREVENTION-RESTORATION '15						
	Revenue						
	Contracts and Grant		12,510				
	Expense						
	Salaries - Non-Faculty				7,518		
	Benefits				2,255		
	Operations and Maintenance				2,737		
	Account Total	0	12,510	0	12,510	0	0
432246	I&DC SPB PREVENTION-RESTORATION '16						
	Revenue						
	Contracts and Grant		86,145				
	Expense						
	Salaries - Non-Faculty				51,770		
	Benefits				15,531		
	Operations and Maintenance				18,844		
	Account Total	0	86,145	0	86,145	0	0
432506	FOREST LEGACY GRANT FY16						
	Revenue						
	Contracts and Grant		12,160				
	Expense						
	Salaries - Non-Faculty				7,308		
	Benefits				2,192		
	Operations and Maintenance				2,660		
	Account Total	0	12,160	0	12,160	0	0
432507	FOREST LEGACY GRANT FY17						
	Revenue						
	Contracts and Grant		12,160				
	Expense						
	Salaries - Non-Faculty				7,308		
	Benefits				2,192		
	Operations and Maintenance				2,660		
	Account Total	0	12,160	0	12,160	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
435135	RURAL RIPARIAN & STREAM RESTOR FY15						
	Revenue						
	Contracts and Grant		14,982				
	Expense						
	Salaries - Non-Faculty				9,004		
	Benefits				2,701		
	Operations and Maintenance				3,277		
	Account Total	0	14,982	0	14,982	0	0
450038	TDEM: INCIDENT MGMT TEAM TRNG FY18						
	Revenue						
	Sales and Services		142,464				
	Expense						
	Salaries - Non-Faculty				19,611		
	Wages				3,000		
	Benefits				5,883		
	Operations and Maintenance				113,970		
	Account Total	0	142,464	0	142,464	0	0
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		270,000				
	Investment Income		8,500				
	Expense						
	Salaries - Non-Faculty				210,654		
	Wages				3,800		
	Benefits				28,308		
	Operations and Maintenance				34,538		
	Other Non-Operating Expense				1,200		
	Account Total	0	278,500	0	278,500	0	0
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		6,300				
	Investment Income		500				
	Expense						
	Wages				1,000		
	Operations and Maintenance				5,770		
	Other Non-Operating Expense				30		
	Account Total	0	6,800	0	6,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		2,914,275				
	Sales and Services		418,764				
	Investment Income		9,000				
	Expense						
	Salaries - Non-Faculty				685,929		
	Wages				37,800		
	Benefits				170,386		
	Utilities				10,000		
	Operations and Maintenance				2,434,194		
	Equipment (Capitalized)				2,500		
	Other Non-Operating Expense				1,230		
	Grand Total	0	3,342,039	0	3,342,039	0	0

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNCAF1 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNCAF1 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
11 010020	STATE APPROPRIATIONS - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 011050	2,785,465.00-	11 010020	11 011050	Y	
	GR TFR - FRP EXP BUD	11 011200	3,722,802.00-	11 010020	11 011200	Y	
	GR TFR - FAC EXP BUD	11 011411	151,010.00-	11 010020	11 011411	Y	
	GR TFR - FRD EXP BUD	11 011500	5,390,932.00-	11 010020	11 011500	Y	
	GR TFR - FRD INFRA EXP BUD	11 011601	205,859.00-	11 010020	11 011601	Y	
	** Decrease in Fund Balance **		12,256,068.00-				
11 011050	ADMINISTRATION - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 010020	2,785,465.00	11 010020	11 011050	Y	
	** Increase in Fund Balance **		2,785,465.00				
11 011200	FOREST RES PROTECTION - FUND 0001						
	GR TFR - FRP EXP BUD	11 010020	3,722,802.00	11 010020	11 011200	Y	
	** Increase in Fund Balance **		3,722,802.00				
11 011411	FACILITIES						
	GR TFR - FAC EXP BUD	11 010020	151,010.00	11 010020	11 011411	Y	
	** Increase in Fund Balance **		151,010.00				
11 011500	FOREST RES DEVELOPMENT - FUND 0001						
	GR TFR - FRD EXP BUD	11 010020	5,390,932.00	11 010020	11 011500	Y	
	** Increase in Fund Balance **		5,390,932.00				
11 011601	INFRASTRUCTURE SUPP - NON BRAZOS						
	GR TFR - FRD INFRA EXP BUD	11 010020	205,859.00	11 010020	11 011601	Y	
	** Increase in Fund Balance **		205,859.00				
11 012400	TEXAS WILDFIRE PROT PLAN -FUND 0036						
	TIFMAS GRANT ASSISTANCE PROG	11 012440	1,000,000.00-	11 012400	11 012440	Y	
	** Decrease in Fund Balance **		1,000,000.00-				
11 012440	TIFMAS GRANT ASSISTANCE PROGRAM						
	TIFMAS GRANT ASSISTANCE PROG	11 012400	1,000,000.00	11 012400	11 012440	Y	
	** Increase in Fund Balance **		1,000,000.00				
11 014010	ADMINISTRATION - LOCAL						
	LOC - FRD REV BUD ALLOC	11 014520	27,567.00-	11 014010	11 014520	Y	
	LOC - FRD REV BUD ALLOC	11 014614	10,000.00	11 014614	11 014010	Y	
	E&G GIP SUPPORT - TFS	01 025005	95,151.00	01 025005	11 014010	N	
	** Increase in Fund Balance **		77,584.00				
11 014520	FOREST RESOURCE DEVELOPMENT - LOCAL						
	LOC - FRD REV BUD ALLOC	11 014010	27,567.00	11 014010	11 014520	Y	
	** Increase in Fund Balance **		27,567.00				
11 014614	CONTRACT LAND MANAGEMENT FEES						
	LOC - FRD REV BUD ALLOC	11 014010	10,000.00-	11 014614	11 014010	Y	
	** Decrease in Fund Balance **		10,000.00-				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	To Account	CC		
11 021010	PUF EQUIPMENT ALLOCATION								
	TFS PUF EQUIPMENT ALLOCATION	01 080710	183,000.00	01	080710	11 021010			N
	TFR PUF EQUIP FDS TO PLANT	11 081900	183,000.00-	11	021010	11 081900			Y
	** Decrease in Fund Balance **		0.00						
11 021200	INDIRECT COST RECOVERY FUNDS - ADM								
	IDC TFR - FRP EXP BUD	11 022200	183,502.00-	11	021200	11 022200			Y
	IDC TFR - FRD EXP BUD	11 023200	287,821.00-	11	021200	11 023200			N
	** Decrease in Fund Balance **		471,323.00-						
11 021400	INVESTMENT INCOME								
	INV INC - FRP BUD TRS	11 022400	2,500.00-	11	021400	11 022400			Y
	INV INC - FRD BUD TFR	11 023400	65,700.00-	11	021400	11 023400			Y
	** Decrease in Fund Balance **		68,200.00-						
11 022200	INDIRECT COST RECOVERY FUNDS - FRP								
	IDC TFR - FRP EXP BUD	11 021200	183,502.00	11	021200	11 022200			Y
	** Increase in Fund Balance **		183,502.00						
11 022400	FRP PROGRAMS INVESTMENT INC FUNDS								
	INV INC - FRP BUD TRS	11 021400	2,500.00	11	021400	11 022400			Y
	** Increase in Fund Balance **		2,500.00						
11 023200	INDIRECT COST RECOVERY FUNDS - FRD								
	IDC TFR - FRD EXP BUD	11 021200	287,821.00	11	021200	11 023200			N
	** Increase in Fund Balance **		287,821.00						
11 023400	FRD PROGRAMS INVESTMENT INC FUNDS								
	INV INC - FRD BUD TFR	11 021400	65,700.00	11	021400	11 023400			Y
	** Increase in Fund Balance **		65,700.00						
11 081900	PUF EQUIPMENT ALLOCATION								
	TFR PUF EQUIP FDS TO PLANT	11 021010	183,000.00	11	021010	11 081900			Y
	** Increase in Fund Balance **		183,000.00						

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	010020	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	100201	10,645,107.00	11	100201	11	010020	N
		GR REV BUD ALLOC	11	100203	303,307.00	11	100203	11	010020	N
		GR REV BUD ALLOC	11	100211	1,307,654.00	11	100211	11	010020	N
		** Potential Increase in Fund Balan			12,256,068.00					
11	011050	ADMINISTRATION - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	110501	54,974.00-	11	011050	11	110501	N
		GR - ADMIN EXP BUD ALLOC	11	110507	12,253.00-	11	011050	11	110507	N
		GR - ADMIN EXP BUD ALLOC	11	110511	27,562.00-	11	011050	11	110511	N
		GR - ADMIN EXP BUD ALLOC	11	110512	228,518.00-	11	011050	11	110512	N
		GR - ADMIN EXP BUD ALLOC	11	110514	271,970.00-	11	011050	11	110514	N
		GR - ADMIN EXP BUD ALLOC	11	110515	21,240.00-	11	011050	11	110515	N
		GR - BENEFITS EXP BUD ALLOC	11	110522	31,053.00-	11	011050	11	110522	N
		GR - BENEFITS EXP BUD ALLOC	11	110523-00000	1,370,315.00-	11	011050	11	110523-00000	N
		GR - BENEFITS EXP BUD ALLOC	11	110524	27,218.00-	11	011050	11	110524	N
		GR - BENEFITS EXP BUD ALLOC	11	110525	532,606.00-	11	011050	11	110525	N
		GR - BENEFITS EXP BUD ALLOC	11	110526	99,447.00-	11	011050	11	110526	N
		GR - ADMIN EXP BUD ALLOC	11	110531	29,566.00-	11	011050	11	110531	N
		GR - ADMIN EXP BUD ALLOC	11	110552	16,477.00-	11	011050	11	110552	N
		GR - ADMIN EXP BUD ALLOC	11	110561	10,566.00-	11	011050	11	110561	N
		GR - ADMIN EXP BUD ALLOC	11	110571	51,700.00-	11	011050	11	110571	N
		** Potential Decrease in Fund Balan			2,785,465.00-					
11	011200	FOREST RES PROTECTION - FUND 000								
		GR - FRP EXP BUD ALLOC	11	112003	250,000.00-	11	011200	11	112003	N
		GR - FRP EXP BUD ALLOC	11	112013	2,558,088.00-	11	011200	11	112013	N
		GR - FRP EXP BUD ALLOC	11	112175-00123	102,700.00-	11	011200	11	112175-00123	N
		GR - FRP EXP BUD ALLOC	11	112176-00123	125,765.00-	11	011200	11	112176-00123	N
		GR - FRP EXP BUD ALLOC	11	112178-00030	36,332.00-	11	011200	11	112178-00030	N
		GR - FRP EXP BUD ALLOC	11	112178-00090	36,000.00-	11	011200	11	112178-00090	N
		GR - FRP EXP BUD ALLOC	11	112178-00123	109,786.00-	11	011200	11	112178-00123	N
		GR - FRP EXP BUD ALLOC	11	112183	75,153.00-	11	011200	11	112183	N
		GR - FRP EXP BUD ALLOC	11	112184-00000	100,000.00-	11	011200	11	112184-00000	N
		GR - FRP EXP BUD ALLOC	11	112186-00113	67,000.00-	11	011200	11	112186-00113	N
		GR - FRP EXP BUD ALLOC	11	112187	111,978.00-	11	011200	11	112187	N
		GR - FRP EXP BUD ALLOC	11	112188	150,000.00-	11	011200	11	112188	N
		** Potential Decrease in Fund Balan			3,722,802.00-					
11	011411	FACILITIES								
		GR - FAC EXP BUD ALLOC	11	114111	124,010.00-	11	011411	11	114111	N
		GR - FAC EXP BUD ALLOC	11	114112	27,000.00-	11	011411	11	114112	N
		** Potential Decrease in Fund Balan			151,010.00-					
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115001-00000	190,806.00-	11	011500	11	115001-00000	N
		GR - FRD EXP BUD ALLOC	11	115001-43226	3,448.00-	11	011500	11	115001-43226	N

TEXAS A&M FOREST SERVICE
 FY 2018 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115002	44,500.00-	11	011500	11	115002	N
		GR - FRD EXP BUD ALLOC	11	115003	54,220.00-	11	011500	11	115003	N
		GR - FRD EXP BUD ALLOC	11	115004	15,492.00-	11	011500	11	115004	N
		GR - FRD EXP BUD ALLOC	11	115005	5,000.00-	11	011500	11	115005	N
		GR - FRD EXP BUD ALLOC	11	115031	53,265.00-	11	011500	11	115031	N
		GR - FRD EXP BUD ALLOC	11	115032	44,059.00-	11	011500	11	115032	N
		GR - FRD EXP BUD ALLOC	11	115033	251,322.00-	11	011500	11	115033	N
		GR - FRD EXP BUD ALLOC	11	115042	115,096.00-	11	011500	11	115042	N
		GR - FRD EXP BUD ALLOC	11	115081-00102	83,853.00-	11	011500	11	115081-00102	N
		GR - FRD EXP BUD ALLOC	11	115082-00008	129,504.00-	11	011500	11	115082-00008	N
		GR - FRD EXP BUD ALLOC	11	115082-00010	50,777.00-	11	011500	11	115082-00010	N
		GR - FRD EXP BUD ALLOC	11	115082-00011	110,868.00-	11	011500	11	115082-00011	N
		GR - FRD EXP BUD ALLOC	11	115082-00012	81,563.00-	11	011500	11	115082-00012	N
		GR - FRD EXP BUD ALLOC	11	115082-00013	149,237.00-	11	011500	11	115082-00013	N
		GR - FRD EXP BUD ALLOC	11	115082-00014	159,044.00-	11	011500	11	115082-00014	N
		GR - FRD EXP BUD ALLOC	11	115082-00016	93,635.00-	11	011500	11	115082-00016	N
		GR - FRD EXP BUD ALLOC	11	115082-00017	79,407.00-	11	011500	11	115082-00017	N
		GR - FRD EXP BUD ALLOC	11	115082-00104	54,246.00-	11	011500	11	115082-00104	N
		GR - FRD EXP BUD ALLOC	11	115083-00004	88,326.00-	11	011500	11	115083-00004	N
		GR - FRD EXP BUD ALLOC	11	115083-00006	111,923.00-	11	011500	11	115083-00006	N
		GR - FRD EXP BUD ALLOC	11	115083-00007	152,768.00-	11	011500	11	115083-00007	N
		GR - FRD EXP BUD ALLOC	11	115083-00020	112,959.00-	11	011500	11	115083-00020	N
		GR - FRD EXP BUD ALLOC	11	115083-00021	76,679.00-	11	011500	11	115083-00021	N
		GR - FRD EXP BUD ALLOC	11	115083-00046	160,700.00-	11	011500	11	115083-00046	N
		GR - FRD EXP BUD ALLOC	11	115083-00105	56,427.00-	11	011500	11	115083-00105	N
		GR - FRD EXP BUD ALLOC	11	115083-46290	6,620.00-	11	011500	11	115083-46290	N
		GR - FRD EXP BUD ALLOC	11	115083-46296	13,190.00-	11	011500	11	115083-46296	N
		GR - FRD EXP BUD ALLOC	11	115084-00002	135,498.00-	11	011500	11	115084-00002	N
		GR - FRD EXP BUD ALLOC	11	115084-00023	123,763.00-	11	011500	11	115084-00023	N
		GR - FRD EXP BUD ALLOC	11	115084-00026	113,241.00-	11	011500	11	115084-00026	N
		GR - FRD EXP BUD ALLOC	11	115084-00027	120,884.00-	11	011500	11	115084-00027	N
		GR - FRD EXP BUD ALLOC	11	115084-00030	145,551.00-	11	011500	11	115084-00030	N
		GR - FRD EXP BUD ALLOC	11	115084-00106	58,820.00-	11	011500	11	115084-00106	N
		GR - FRD EXP BUD ALLOC	11	115084-43416	8,840.00-	11	011500	11	115084-43416	N
		GR - FRD EXP BUD ALLOC	11	115084-46296	2,006.00-	11	011500	11	115084-46296	N
		GR - FRD EXP BUD ALLOC	11	115115	379,301.00-	11	011500	11	115115	N
		GR - FRD EXP BUD ALLOC	11	115121-00000	86,610.00-	11	011500	11	115121-00000	N
		GR - FRD EXP BUD ALLOC	11	115121-43221	3,915.00-	11	011500	11	115121-43221	N
		GR - FRD EXP BUD ALLOC	11	115122	78,467.00-	11	011500	11	115122	N
		GR - FRD EXP BUD ALLOC	11	115131-00000	4,199.00-	11	011500	11	115131-00000	N
		GR - FRD EXP BUD ALLOC	11	115131-43221	3,600.00-	11	011500	11	115131-43221	N
		GR - FRD EXP BUD ALLOC	11	115131-43226	7,200.00-	11	011500	11	115131-43226	N
		GR - FRD EXP BUD ALLOC	11	115132-00000	17,774.00-	11	011500	11	115132-00000	N
		GR - FRD EXP BUD ALLOC	11	115132-43226	9,738.00-	11	011500	11	115132-43226	N
		GR - FRD EXP BUD ALLOC	11	115141	191,224.00-	11	011500	11	115141	N
		GR - FRD EXP BUD ALLOC	11	115161-00000	98,371.00-	11	011500	11	115161-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115161-13535	75,103.00-	11	011500	11	115161-13535	N
		GR - FRD EXP BUD ALLOC	11	115161-43300	3,211.00-	11	011500	11	115161-43300	N
		GR - FRD EXP BUD ALLOC	11	115161-43515	7,504.00-	11	011500	11	115161-43515	N
		GR - FRD EXP BUD ALLOC	11	115161-46296	8,027.00-	11	011500	11	115161-46296	N
		GR - FRD EXP BUD ALLOC	11	115171-00000	192,019.00-	11	011500	11	115171-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-43250	10,701.00-	11	011500	11	115171-43250	N
		GR - FRD EXP BUD ALLOC	11	115171-43400	6,257.00-	11	011500	11	115171-43400	N
		GR - FRD EXP BUD ALLOC	11	115171-46296	6,309.00-	11	011500	11	115171-46296	N
		GR - FRD EXP BUD ALLOC	11	115182-00000	15,000.00-	11	011500	11	115182-00000	N
		GR - FRD EXP BUD ALLOC	11	115184-00000	16,200.00-	11	011500	11	115184-00000	N
		GR - FRD EXP BUD ALLOC	11	115191-00000	332,472.00-	11	011500	11	115191-00000	N
		GR - FRD EXP BUD ALLOC	11	115222-00000	155,641.00-	11	011500	11	115222-00000	N
		GR - FRD EXP BUD ALLOC	11	115231-00000	242,390.00-	11	011500	11	115231-00000	N
		GR - FRD EXP BUD ALLOC	11	115231-46600	9,183.00-	11	011500	11	115231-46600	N
		GR - FRD EXP BUD ALLOC	11	115905	185,856.00-	11	011500	11	115905	N
		** Potential Decrease in Fund Balan			5,403,809.00-					
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS								
		GR - FRD EXP BUD ALLOC	11	116014-00000	37,187.00-	11	011601	11	116014-00000	N
		GR - FRD EXP BUD ALLOC	11	116015-00000	14,441.00-	11	011601	11	116015-00000	N
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	011601	11	116016-00000	N
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	011601	11	116017	N
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	011601	11	116019	N
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	011601	11	116020	N
		GR - FRD EXP BUD ALLOC	11	116022	40,917.00-	11	011601	11	116022	N
		GR - FRD EXP BUD ALLOC	11	116023	10,550.00-	11	011601	11	116023	N
		GR - FRD EXP BUD ALLOC	11	116024	19,558.00-	11	011601	11	116024	N
		** Potential Decrease in Fund Balan			205,859.00-					
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036 REV BUD ALLOC	11	124001	22,140,483.00	11	124001	11	012400	N
		FD 0036 REV BUD ALLOC	11	124002	2,577,682.00	11	124002	11	012400	N
		FD 0036 REV BUD ALLOC	11	124003	1,392,799.00	11	124003	11	012400	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124009	227,144.00-	11	012400	11	124009	N
		FD 0036-FRP EXP BUD ALLOC	11	124010	468,024.00-	11	012400	11	124010	N
		FD 0036-FRP EXP BUD ALLOC	11	124012-00000	581,643.00-	11	012400	11	124012-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124013	2,200.00-	11	012400	11	124013	N
		FD 0036-FRP EXP BUD ALLOC	11	124014-00000	241,146.00-	11	012400	11	124014-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124015	158,267.00-	11	012400	11	124015	N
		FD 0036-FRP EXP BUD ALLOC	11	124017	500.00-	11	012400	11	124017	N
		FD 0036-FRP EXP BUD ALLOC	11	124018	92,291.00-	11	012400	11	124018	N
		FD 0036-FRP EXP BUD ALLOC	11	124019	42,700.00-	11	012400	11	124019	N
		FD 0036-FRP EXP BUD ALLOC	11	124020-00000	175,148.00-	11	012400	11	124020-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124023	32,500.00-	11	012400	11	124023	N
		FD 0036-FRP EXP BUD ALLOC	11	124024-00000	1,337,606.00-	11	012400	11	124024-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124025-00000	27,121.00-	11	012400	11	124025-00000	N

TEXAS A&M FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124026	16,480.00-	11	012400	11	124026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124028	38,152.00-	11	012400	11	124028	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00014	126,506.00-	11	012400	11	124029-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00024	78,498.00-	11	012400	11	124029-00024	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00030	56,797.00-	11	012400	11	124029-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00046	222,798.00-	11	012400	11	124029-00046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124030	162,508.00-	11	012400	11	124030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124031	13,900.00-	11	012400	11	124031	N
	FD 0036-FRP	EXP BUD ALLOC	11	124032	60,000.00-	11	012400	11	124032	N
	FD 0036-FRP	EXP BUD ALLOC	11	124033	2,380,227.00-	11	012400	11	124033	N
	FD 0036-FRP	EXP BUD ALLOC	11	124034	475,365.00-	11	012400	11	124034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00002	3,000.00-	11	012400	11	124036-00002	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00023	2,000.00-	11	012400	11	124036-00023	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00026	2,000.00-	11	012400	11	124036-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00027	2,000.00-	11	012400	11	124036-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00030	3,000.00-	11	012400	11	124036-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00106	4,000.00-	11	012400	11	124036-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124037	30,000.00-	11	012400	11	124037	N
	FD 0036-FRP	EXP BUD ALLOC	11	124038-00000	20,000.00-	11	012400	11	124038-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124040	68,301.00-	11	012400	11	124040	N
	FD 0036-FRP	EXP BUD ALLOC	11	124046	328,500.00-	11	012400	11	124046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124047	20,000.00-	11	012400	11	124047	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00008	2,000.00-	11	012400	11	124055-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00010	4,000.00-	11	012400	11	124055-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00011	3,000.00-	11	012400	11	124055-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00012	3,000.00-	11	012400	11	124055-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00013	3,000.00-	11	012400	11	124055-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00014	3,000.00-	11	012400	11	124055-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00016	2,000.00-	11	012400	11	124055-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00017	3,000.00-	11	012400	11	124055-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00004	2,000.00-	11	012400	11	124056-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00006	2,000.00-	11	012400	11	124056-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00007	2,000.00-	11	012400	11	124056-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00020	2,000.00-	11	012400	11	124056-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00021	1,000.00-	11	012400	11	124056-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00105	1,000.00-	11	012400	11	124056-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124057-00000	166,496.00-	11	012400	11	124057-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00008	135,349.00-	11	012400	11	124058-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00010	67,026.00-	11	012400	11	124058-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00011	109,368.00-	11	012400	11	124058-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00012	113,912.00-	11	012400	11	124058-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00013	182,605.00-	11	012400	11	124058-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00014	168,388.00-	11	012400	11	124058-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00016	105,951.00-	11	012400	11	124058-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00017	119,987.00-	11	012400	11	124058-00017	N

TEXAS A&M FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----				Feed	Mand
			CC	Account	Amount	CC	Account	CC	Account		
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0									
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00104	47,633.00-	11	012400	11	124058-00104	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124058-43224	2,938.00-	11	012400	11	124058-43224	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00004	96,797.00-	11	012400	11	124059-00004	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00006	123,181.00-	11	012400	11	124059-00006	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00007	167,087.00-	11	012400	11	124059-00007	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00020	131,304.00-	11	012400	11	124059-00020	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00021	83,168.00-	11	012400	11	124059-00021	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00046	151,315.00-	11	012400	11	124059-00046	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00105	104,452.00-	11	012400	11	124059-00105	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-43224	27,711.00-	11	012400	11	124059-43224	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00002	109,872.00-	11	012400	11	124060-00002	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00023	169,991.00-	11	012400	11	124060-00023	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00026	232,752.00-	11	012400	11	124060-00026	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00027	135,412.00-	11	012400	11	124060-00027	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00030	119,000.00-	11	012400	11	124060-00030	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00106	49,582.00-	11	012400	11	124060-00106	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-43224	17,571.00-	11	012400	11	124060-43224	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124061-00000	295,767.00-	11	012400	11	124061-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124062-00000	227,201.00-	11	012400	11	124062-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124063-00000	205,710.00-	11	012400	11	124063-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124064-00000	182,461.00-	11	012400	11	124064-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124066-00000	45,106.00-	11	012400	11	124066-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124067-00000	19,440.00-	11	012400	11	124067-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124070-00000	450,373.00-	11	012400	11	124070-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124071	239,290.00-	11	012400	11	124071	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00055	70,837.00-	11	012400	11	124072-00055	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00056	57,038.00-	11	012400	11	124072-00056	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00066	106,003.00-	11	012400	11	124072-00066	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00077	37,000.00-	11	012400	11	124072-00077	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00113	54,000.00-	11	012400	11	124072-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00123	206,136.00-	11	012400	11	124072-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00133	351,487.00-	11	012400	11	124072-00133	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00143	79,051.00-	11	012400	11	124072-00143	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00008	57,000.00-	11	012400	11	124073-00008	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00026	70,420.00-	11	012400	11	124073-00026	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00080	67,447.00-	11	012400	11	124073-00080	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00113	188,740.00-	11	012400	11	124073-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00001	30,000.00-	11	012400	11	124074-00001	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00031	100,011.00-	11	012400	11	124074-00031	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00078	20,000.00-	11	012400	11	124074-00078	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00113	186,285.00-	11	012400	11	124074-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00123	344,470.00-	11	012400	11	124074-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00036	46,408.00-	11	012400	11	124075-00036	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00072	41,770.00-	11	012400	11	124075-00072	N	

TEXAS A&M FOREST SERVICE
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 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00076	41,000.00-	11	012400	11	124075-00076	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00081	41,500.00-	11	012400	11	124075-00081	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00113	68,000.00-	11	012400	11	124075-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00123	196,479.00-	11	012400	11	124075-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00053	61,000.00-	11	012400	11	124076-00053	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00062	25,000.00-	11	012400	11	124076-00062	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00063	99,648.00-	11	012400	11	124076-00063	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00113	160,240.00-	11	012400	11	124076-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00123	219,356.00-	11	012400	11	124076-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00034	70,402.00-	11	012400	11	124077-00034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00074	39,000.00-	11	012400	11	124077-00074	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00113	70,240.00-	11	012400	11	124077-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00123	187,232.00-	11	012400	11	124077-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00030	20,000.00-	11	012400	11	124078-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00090	20,000.00-	11	012400	11	124078-00090	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00113	65,000.00-	11	012400	11	124078-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00123	45,000.00-	11	012400	11	124078-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124079-00123	134,500.00-	11	012400	11	124079-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124080	441,955.00-	11	012400	11	124080	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124081	171,000.00-	11	012400	11	124081	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124082	115,935.00-	11	012400	11	124082	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124083	314,397.00-	11	012400	11	124083	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124084	307,309.00-	11	012400	11	124084	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124085	77,842.00-	11	012400	11	124085	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124086	42,263.00-	11	012400	11	124086	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124088	33,044.00-	11	012400	11	124088	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124089	33,354.00-	11	012400	11	124089	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124093	200,259.00-	11	012400	11	124093	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124094	53,911.00-	11	012400	11	124094	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124097	261,939.00-	11	012400	11	124097	N
	FD 0036-FRP	EXP BUD ALLOC	11	124098	221,100.00-	11	012400	11	124098	N
	FD 0036-FRP	EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11	124099	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124102	376,475.00-	11	012400	11	124102	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124103-00000	3,278,566.00-	11	012400	11	124103-00000	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124104	16,146.00-	11	012400	11	124104	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124105	921,614.00-	11	012400	11	124105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124120	291,050.00-	11	012400	11	124120	N
	FD 0036-FRP	EXP BUD ALLOC	11	124121	100,000.00-	11	012400	11	124121	N
	FD 0036-FRP	EXP BUD ALLOC	11	124122	5,000.00-	11	012400	11	124122	N
	FD 0036-FRP	EXP BUD ALLOC	11	124126	248,000.00-	11	012400	11	124126	N
	FD 0036-FRP	EXP BUD ALLOC	11	124127	15,000.00-	11	012400	11	124127	N
	FD 0036-FRP	EXP BUD ALLOC	11	124141	20,000.00-	11	012400	11	124141	N
	FD 0036-FRP	EXP BUD ALLOC	11	124158-00000	54,668.00-	11	012400	11	124158-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124159-00000	58,196.00-	11	012400	11	124159-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124160-00000	51,666.00-	11	012400	11	124160-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124165	347,253.00-	11	012400	11	124165	N

TEXAS A&M FOREST SERVICE
 FY 2018 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036-FRP EXP BUD ALLOC	11	124180	120,000.00-	11	012400	11	124180	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00033	20,000.00-	11	012400	11	124185-00033	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00058	67,475.00-	11	012400	11	124185-00058	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00060	56,000.00-	11	012400	11	124185-00060	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00113	140,000.00-	11	012400	11	124185-00113	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00123	75,000.00-	11	012400	11	124185-00123	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00133	75,000.00-	11	012400	11	124185-00133	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00143	75,000.00-	11	012400	11	124185-00143	N
		FD 0036-FRP EXP BUD ALLOC	11	124186-00113	35,000.00-	11	012400	11	124186-00113	N
		FD 0036-FRP EXP BUD ALLOC	11	124189-00116	47,870.00-	11	012400	11	124189-00116	N
		** Potential Increase in Fund Balan			1,000,000.00					
11	012420	RURAL VFD INSURANCE PROG FUND 50								
		FD 5066 REV BUD ALLOC	11	124201	1,465,000.00	11	124201	11	012420	N
		FD 5066-BENEFITS EXP BUD ALLOC	11	124223-00000	12,764.00-	11	012420	11	124223-00000	N
		FD 5066-BENEFITS EXP BUD ALLOC	11	124225	3,347.00-	11	012420	11	124225	N
		FD 5066-FRP EXP BUD ALLOC	11	124241	55,507.00-	11	012420	11	124241	N
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	1,393,382.00-	11	012420	11	124251-00000	N
		** Potential Decrease in Fund Balan			0.00					
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064 REV BUD ALLOC	11	124301	23,051,548.00	11	124301	11	012430	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	100,857.00-	11	012430	11	124311	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	34,496.00-	11	012430	11	124312	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	29,823.00-	11	012430	11	124314	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	38,455.00-	11	012430	11	124317	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124322	69,898.00-	11	012430	11	124322	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124323-00000	87,652.00-	11	012430	11	124323-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124325	43,839.00-	11	012430	11	124325	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124326-00000	797,747.00-	11	012430	11	124326-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124327	209,196.00-	11	012430	11	124327	N
		FD 5064-FRP EXP BUD ALLOC	11	124330	284,745.00-	11	012430	11	124330	N
		FD 5064-FRP EXP BUD ALLOC	11	124341	557,480.00-	11	012430	11	124341	N
		FD 5064-FRP EXP BUD ALLOC	11	124345	227,701.00-	11	012430	11	124345	N
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	17,276,394.00-	11	012430	11	124351-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	297,045.00-	11	012430	11	124370-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00055	25,000.00-	11	012430	11	124372-00055	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	75,880.00-	11	012430	11	124372-00056	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00066	22,000.00-	11	012430	11	124372-00066	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00077	20,000.00-	11	012430	11	124372-00077	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	181,800.00-	11	012430	11	124372-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	106,820.00-	11	012430	11	124372-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00133	75,000.00-	11	012430	11	124372-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00143	25,000.00-	11	012430	11	124372-00143	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	41,220.00-	11	012430	11	124374-00001	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	37,000.00-	11	012430	11	124374-00078	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		
11	012430	RURAL VFD ASSISTANCE PROG FUND 5							
		FD 5064-FRP EXP BUD ALLOC	11	124374-00123	130,006.00-	11	012430	11	124374-00123 N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	20,000.00-	11	012430	11	124375-00036 N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	20,000.00-	11	012430	11	124375-00072 N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	20,000.00-	11	012430	11	124375-00076 N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	20,000.00-	11	012430	11	124375-00081 N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	90,000.00-	11	012430	11	124375-00113 N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	119,000.00-	11	012430	11	124375-00123 N
		FD 5064-FRP EXP BUD ALLOC	11	124376-00062	48,530.00-	11	012430	11	124376-00062 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	25,000.00-	11	012430	11	124377-00034 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	20,000.00-	11	012430	11	124377-00074 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	120,000.00-	11	012430	11	124377-00113 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	221,264.00-	11	012430	11	124377-00123 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00133	407,907.00-	11	012430	11	124377-00133 N
		FD 5064-FRP EXP BUD ALLOC	11	124378-00090	65,000.00-	11	012430	11	124378-00090 N
		FD 5064-FRP EXP BUD ALLOC	11	124380-02017	60,488.00-	11	012430	11	124380-02017 N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00033	46,447.00-	11	012430	11	124385-00033 N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00113	67,578.00-	11	012430	11	124385-00113 N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00123	291,641.00-	11	012430	11	124385-00123 N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00133	280,365.00-	11	012430	11	124385-00133 N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00143	202,658.00-	11	012430	11	124385-00143 N
		FD 5064-FRP EXP BUD ALLOC	11	124387	31,893.00-	11	012430	11	124387 N
		FD 5064-FRP EXP BUD ALLOC	11	124389-00116	78,723.00-	11	012430	11	124389-00116 N
		** Potential Decrease in Fund Balan			0.00				
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM							
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	1,000,000.00-	11	012440	11	124451-00000 N
		** Potential Decrease in Fund Balan			1,000,000.00-				
11	014010	ADMINISTRATION - LOCAL							
		LOC-ADMIN REV BUD ALLOC	11	140111	138,400.00	11	140111	11	014010 N
		LOC-BENEFITS EXP BUD ALLOC	11	140123-00000	188,672.00-	11	014010	11	140123-00000 N
		LOC-BENEFITS EXP BUD ALLOC	11	140125	25,103.00-	11	014010	11	140125 N
		LOC-BENEFITS EXP BUD ALLOC	11	140126	2,209.00-	11	014010	11	140126 N
		** Potential Decrease in Fund Balan			77,584.00-				
11	014214	SURPLUS EQUIPMENT SALE							
		LOC-FRP REV BUD ALLOC	11	142140	226,000.00	11	142140	11	014214 N
		LOC-FRP EXP BUD ALLOC	11	142141	226,000.00-	11	014214	11	142141 N
		** Potential Decrease in Fund Balan			0.00				
11	014520	FOREST RESOURCE DEVELOPMENT - LO							
		LOC - FRD EXP BUD ALLOC	11	145252	27,567.00-	11	014520	11	145252 N
		** Potential Decrease in Fund Balan			27,567.00-				
11	014530	TIMBER MANAGEMENT PROGRAM							
		LOC - FRD TIMBER MGMT REV	11	145310-00140	31,125.00	11	145310-00140	11	014530 Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	014530	TIMBER MANAGEMENT PROGRAM								
		LOC - FRD TIMBER MGMT REV	11	145310-00143	83,514.00	11	145310-00143	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145310-00144	32,250.00	11	145310-00144	11	014530	Y
		LOC - FRD TIMBER MGMT EXP	11	145312-00102	25,500.00-	11	014530	11	145312-00102	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00140	11,950.00-	11	014530	11	145312-00140	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00141	48,970.00-	11	014530	11	145312-00141	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00142	6,920.00-	11	014530	11	145312-00142	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00143	6,000.00-	11	014530	11	145312-00143	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00144	15,410.00-	11	014530	11	145312-00144	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00145	1,250.00-	11	014530	11	145312-00145	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00146	1,250.00-	11	014530	11	145312-00146	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00147	9,000.00-	11	014530	11	145312-00147	N
		** Potential Increase in Fund Balan			20,639.00					
11	014614	CONTRACT LAND MANAGEMENT FEES								
		LOC - FRD REV BUD ALLOC	11	146141	10,000.00	11	146141	11	014614	N
		** Potential Increase in Fund Balan			10,000.00					
11	021200	INDIRECT COST RECOVERY FUNDS - A								
		IDC REV BUD ALLOC	11	212001	1,128,763.00	11	212001	11	021200	N
		IDC-ADMIN EXP BUD ALLOC	11	212004	147,063.00-	11	021200	11	212004	N
		IDC-ADMIN EXP BUD ALLOC	11	212005	5,478.00-	11	021200	11	212005	N
		IDC-ADMIN EXP BUD ALLOC	11	212006	18,986.00-	11	021200	11	212006	N
		IDC-ADMIN EXP BUD ALLOC	11	212007	95,038.00-	11	021200	11	212007	N
		IDC-ADMIN EXP BUD ALLOC	11	212010	46,253.00-	11	021200	11	212010	N
		IDC-ADMIN EXP BUD ALLOC	11	212011	64,285.00-	11	021200	11	212011	N
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015	N
		IDC-ADMIN EXP BUD ALLOC	11	212018	11,000.00-	11	021200	11	212018	N
		IDC-ADMIN EXP BUD ALLOC	11	212019	2,760.00-	11	021200	11	212019	N
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021	N
		IDC-ADMIN EXP BUD ALLOC	11	212022	6,349.00-	11	021200	11	212022	N
		IDC-ADMIN EXP BUD ALLOC	11	212023	53,070.00-	11	021200	11	212023	N
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024	N
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026	N
		IDC-ADMIN EXP BUD ALLOC	11	212030	60,080.00-	11	021200	11	212030	N
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031	N
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032	N
		IDC-ADMIN EXP BUD ALLOC	11	212033	90,435.00-	11	021200	11	212033	N
		IDC-ADMIN EXP BUD ALLOC	11	212037	10,609.00-	11	021200	11	212037	N
		** Potential Increase in Fund Balan			471,323.00					
11	021400	INVESTMENT INCOME								
		LOC-ADMIN REV BUD ALLOC	11	214001	154,727.00	11	214001	11	021400	N
		INV INC - ADMIN EXP BUD ALLOC	11	214002	71,725.00-	11	021400	11	214002	N
		INV INC - ADMIN EXP BUD ALLOC	11	214003	3,400.00-	11	021400	11	214003	N
		INV INC - ADMIN EXP BUD ALLOC	11	214004	11,402.00-	11	021400	11	214004	N
		** Potential Increase in Fund Balan			68,200.00					

TEXAS A&M FOREST SERVICE
 FY 2018 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003	N
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004	N
		IDC-FRP EXP BUD ALLOC	11	222005-00000	5,500.00-	11	022200	11	222005-00000	N
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006	N
		IDC-FRP EXP BUD ALLOC	11	222007-00000	9,500.00-	11	022200	11	222007-00000	N
		IDC-FRP EXP BUD ALLOC	11	222008-00000	9,500.00-	11	022200	11	222008-00000	N
		IDC-FRP EXP BUD ALLOC	11	222010-00000	7,000.00-	11	022200	11	222010-00000	N
		IDC-FRP EXP BUD ALLOC	11	222012	43,756.00-	11	022200	11	222012	N
		IDC-FRP EXP BUD ALLOC	11	222013	5,000.00-	11	022200	11	222013	N
		IDC-FRP EXP BUD ALLOC	11	222014	7,000.00-	11	022200	11	222014	N
		IDC-FRP EXP BUD ALLOC	11	222015	250.00-	11	022200	11	222015	N
		IDC-FRP EXP BUD ALLOC	11	222020	7,310.00-	11	022200	11	222020	N
		IDC-FRP EXP BUD ALLOC	11	222021	5,000.00-	11	022200	11	222021	N
		IDC-FRP EXP BUD ALLOC	11	222022	9,411.00-	11	022200	11	222022	N
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N
		IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N
		IDC-FRP EXP BUD ALLOC	11	222031	2,000.00-	11	022200	11	222031	N
		IDC-FRP EXP BUD ALLOC	11	222032	2,500.00-	11	022200	11	222032	N
		IDC-FRP EXP BUD ALLOC	11	222072-00113	2,000.00-	11	022200	11	222072-00113	N
		IDC-FRP EXP BUD ALLOC	11	222073-00113	2,000.00-	11	022200	11	222073-00113	N
		IDC-FRP EXP BUD ALLOC	11	222074-00113	2,000.00-	11	022200	11	222074-00113	N
		IDC-FRP EXP BUD ALLOC	11	222075-00113	2,000.00-	11	022200	11	222075-00113	N
		IDC-FRP EXP BUD ALLOC	11	222076-00113	2,000.00-	11	022200	11	222076-00113	N
		IDC-FRP EXP BUD ALLOC	11	222077-00113	2,000.00-	11	022200	11	222077-00113	N
		IDC-FRP EXP BUD ALLOC	11	222078-00113	2,000.00-	11	022200	11	222078-00113	N
		IDC-FRP EXP BUD ALLOC	11	222080	5,000.00-	11	022200	11	222080	N
		IDC-FRP EXP BUD ALLOC	11	222083-00113	5,000.00-	11	022200	11	222083-00113	N
		IDC-FRP EXP BUD ALLOC	11	222085-00113	2,000.00-	11	022200	11	222085-00113	N
		IDC-FRP EXP BUD ALLOC	11	222086-00113	2,000.00-	11	022200	11	222086-00113	N
		IDC-FRP EXP BUD ALLOC	11	222126	2,000.00-	11	022200	11	222126	N
		** Potential Decrease in Fund Balan			183,502.00-					
11	022400	FRP PROGRAMS INVESTMENT INC FUND								
		INV INC - FRP EXP BUD ALLOC	11	224002	2,500.00-	11	022400	11	224002	N
		** Potential Decrease in Fund Balan			2,500.00-					
11	023200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001	N
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013	N
		IDC-FRD EXP BUD ALLOC	11	232014	2,250.00-	11	023200	11	232014	N
		IDC-FRD EXP BUD ALLOC	11	232017	215,138.00-	11	023200	11	232017	N
		IDC-FRD EXP BUD ALLOC	11	232032	2,500.00-	11	023200	11	232032	N
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102	N
		** Potential Decrease in Fund Balan			287,821.00-					
11	023400	FRD PROGRAMS INVESTMENT INC FUND								
		INV INC - FRD EXP BUD ALLOC	11	234001	63,200.00-	11	023400	11	234001	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	023400	FRD PROGRAMS INVESTMENT INC FUND INV INC - FRD EXP BUD ALLOC ** Potential Decrease in Fund Balan	11	234003	2,500.00- 65,700.00-	11	023400	11	234003	N
11	100201	STATE APPROPRIATIONS - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	10,645,107.00- 10,645,107.00-	11	100201	11	010020	N
11	100203	OASI BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	303,307.00- 303,307.00-	11	100203	11	010020	N
11	100211	GIP BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	1,307,654.00- 1,307,654.00-	11	100211	11	010020	N
11	110501	DIRECTOR'S OFFICE GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	54,974.00 54,974.00	11	011050	11	110501	N
11	110507	FINANCE & ADMIN GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	12,253.00 12,253.00	11	011050	11	110507	N
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	27,562.00 27,562.00	11	011050	11	110511	N
11	110512	SYSTEM ASSESSMENTS-ADMIN FD 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	228,518.00 228,518.00	11	011050	11	110512	N
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	271,970.00 271,970.00	11	011050	11	110514	N
11	110515	TFS HEADQUARTERS BUILDING EXPENS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	21,240.00 21,240.00	11	011050	11	110515	N
11	110522	BENEFITS - INSTIT SUPPORT - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	31,053.00 31,053.00	11	011050	11	110522	N
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	1,370,315.00 1,370,315.00	11	011050	11	110523-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	110524	BENEFITS - O&M OF PLANT - FD 000 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	27,218.00 27,218.00	11	011050	11	110524	N
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	532,606.00 532,606.00	11	011050	11	110525	N
11	110526	BENEFITS - RESEARCH - FD 0001 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	99,447.00 99,447.00	11	011050	11	110526	N
11	110531	PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	29,566.00 29,566.00	11	011050	11	110531	N
11	110552	COMMUNICATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	16,477.00 16,477.00	11	011050	11	110552	N
11	110561	ENVIRONMENTAL HEALTH & SAFETY GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	10,566.00 10,566.00	11	011050	11	110561	N
11	110571	EMPLOYEE DEVELOPMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	51,700.00 51,700.00	11	011050	11	110571	N
11	112003	LARGE EQUIPMENT REPAIR - FUND 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	250,000.00 250,000.00	11	011200	11	112003	N
11	112013	EQUIPMENT PURCHASES TWPP - FD 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	2,558,088.00 2,558,088.00	11	011200	11	112013	N
11	112175-00123	TASK FORCE - SB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	102,700.00 102,700.00	11	011200	11	112175-00123	N
11	112176-00123	TASK FORCE - WB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	125,765.00 125,765.00	11	011200	11	112176-00123	N
11	112178-00030	CONROE - SC BRANCH TWPP - FD 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	36,332.00 36,332.00	11	011200	11	112178-00030	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	112178-00090	HUMBLE - SC BRANCH TWPP - FD 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	36,000.00 36,000.00	11	011200	11	112178-00090	N
11	112178-00123	TASK FORCE - SCB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	109,786.00 109,786.00	11	011200	11	112178-00123	N
11	112183	RESPONSE OPERATIONS TWPP -FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	75,153.00 75,153.00	11	011200	11	112183	N
11	112184-00000	MITIGATION PROJ SUPPORT - FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,000.00 100,000.00	11	011200	11	112184-00000	N
11	112186-00113	ADMIN - SOC TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	67,000.00 67,000.00	11	011200	11	112186-00113	N
11	112187	LOGISTICS TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	111,978.00 111,978.00	11	011200	11	112187	N
11	112188	RADIO PURCH & REPLACE - FUND 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	150,000.00 150,000.00	11	011200	11	112188	N
11	114111	FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	124,010.00 124,010.00	11	011411	11	114111	N
11	114112	FACILITIES - SEASONALS GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	27,000.00 27,000.00	11	011411	11	114112	N
11	115001-00000	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	190,806.00 190,806.00	11	011500	11	115001-00000	N
11	115001-43226	FSTDSP SPB RESEARCH MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,448.00 3,448.00	11	011500	11	115001-43226	N
11	115002	FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	44,500.00 44,500.00	11	011500	11	115002	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115003	CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	54,220.00 54,220.00	11	011500	11	115003	N
11	115004	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,492.00 15,492.00	11	011500	11	115004	N
11	115005	SUPERVISOR DEVELOPMENT PROGRAM-F GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	5,000.00 5,000.00	11	011500	11	115005	N
11	115031	PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	53,265.00 53,265.00	11	011500	11	115031	N
11	115032	HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	44,059.00 44,059.00	11	011500	11	115032	N
11	115033	MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	251,322.00 251,322.00	11	011500	11	115033	N
11	115042	WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	115,096.00 115,096.00	11	011500	11	115042	N
11	115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELO GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	83,853.00 83,853.00	11	011500	11	115081-00102	N
11	115082-00008	HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	129,504.00 129,504.00	11	011500	11	115082-00008	N
11	115082-00010	LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	50,777.00 50,777.00	11	011500	11	115082-00010	N
11	115082-00011	GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	110,868.00 110,868.00	11	011500	11	115082-00011	N
11	115082-00012	PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	81,563.00 81,563.00	11	011500	11	115082-00012	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115082-00013	NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	149,237.00 149,237.00	11	011500	11	115082-00013	N
11	115082-00014	LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	159,044.00 159,044.00	11	011500	11	115082-00014	N
11	115082-00016	MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	93,635.00 93,635.00	11	011500	11	115082-00016	N
11	115082-00017	CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	79,407.00 79,407.00	11	011500	11	115082-00017	N
11	115082-00104	NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	54,246.00 54,246.00	11	011500	11	115082-00104	N
11	115083-00004	CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	88,326.00 88,326.00	11	011500	11	115083-00004	N
11	115083-00006	PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	111,923.00 111,923.00	11	011500	11	115083-00006	N
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	152,768.00 152,768.00	11	011500	11	115083-00007	N
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	112,959.00 112,959.00	11	011500	11	115083-00020	N
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	76,679.00 76,679.00	11	011500	11	115083-00021	N
11	115083-00046	HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	160,700.00 160,700.00	11	011500	11	115083-00046	N
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	56,427.00 56,427.00	11	011500	11	115083-00105	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	115083-46290	RD-CENTRAL LONGLEAF RIDGE STW MA GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	6,620.00 6,620.00	11	011500	11	115083-46290	N
11	115083-46296	RD-CNTRL LONGLEAF RIDGE STW FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	13,190.00 13,190.00	11	011500	11	115083-46296	N
11	115084-00002	HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	135,498.00 135,498.00	11	011500	11	115084-00002	N
11	115084-00023	JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	123,763.00 123,763.00	11	011500	11	115084-00023	N
11	115084-00026	LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	113,241.00 113,241.00	11	011500	11	115084-00026	N
11	115084-00027	OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	120,884.00 120,884.00	11	011500	11	115084-00027	N
11	115084-00030	CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	145,551.00 145,551.00	11	011500	11	115084-00030	N
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	58,820.00 58,820.00	11	011500	11	115084-00106	N
11	115084-43416	RES DEV SOUTH-BIG THICKET MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	8,840.00 8,840.00	11	011500	11	115084-43416	N
11	115084-46296	RD-SOUTH LONGLEAF RIDGE MATCH FY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	2,006.00 2,006.00	11	011500	11	115084-46296	N
11	115115	SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	379,301.00 379,301.00	11	011500	11	115115	N
11	115121-00000	PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	86,610.00 86,610.00	11	011500	11	115121-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	115121-43221	FSPIAP OAK WILT RESEARCH MATCH ' GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,915.00 3,915.00	11	011500	11	115121-43221	N
11	115122	SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	78,467.00 78,467.00	11	011500	11	115122	N
11	115131-00000	FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	4,199.00 4,199.00	11	011500	11	115131-00000	N
11	115131-43221	FSPIAP OAK WILT RESEARCH MATCH ' GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,600.00 3,600.00	11	011500	11	115131-43221	N
11	115131-43226	FSTDP SPB RESEARCH MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	7,200.00 7,200.00	11	011500	11	115131-43226	N
11	115132-00000	FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	17,774.00 17,774.00	11	011500	11	115132-00000	N
11	115132-43226	FSTDP SPB RESEARCH MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	9,738.00 9,738.00	11	011500	11	115132-43226	N
11	115141	OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	191,224.00 191,224.00	11	011500	11	115141	N
11	115161-00000	WATER RESOURCES GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	98,371.00 98,371.00	11	011500	11	115161-00000	N
11	115161-13535	WATER RESOURCES PROJECT-FY15 MAT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	75,103.00 75,103.00	11	011500	11	115161-13535	N
11	115161-43300	SRS-TX & OK MID-SO FRST ASMT MAT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,211.00 3,211.00	11	011500	11	115161-43300	N
11	115161-43515	RIPARIAN PROJECT FY15-MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	7,504.00 7,504.00	11	011500	11	115161-43515	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	115161-46296	NFWF FY16 LONGLEAF RIDGE MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	8,027.00 8,027.00	11	011500	11	115161-46296	N
11	115171-00000	FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	192,019.00 192,019.00	11	011500	11	115171-00000	N
11	115171-43250	FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	10,701.00 10,701.00	11	011500	11	115171-43250	N
11	115171-43400	FOREST STEWARDSHIP NRCS EQIP MAT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	6,257.00 6,257.00	11	011500	11	115171-43400	N
11	115171-46296	FS - LONGLEAF RIDGE MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	6,309.00 6,309.00	11	011500	11	115171-46296	N
11	115182-00000	RESOURCE DVLP-FUEL-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,000.00 15,000.00	11	011500	11	115182-00000	N
11	115184-00000	RESOURCE DVLP-FUEL-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,200.00 16,200.00	11	011500	11	115184-00000	N
11	115191-00000	URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	332,472.00 332,472.00	11	011500	11	115191-00000	N
11	115222-00000	ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	155,641.00 155,641.00	11	011500	11	115222-00000	N
11	115231-00000	FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	242,390.00 242,390.00	11	011500	11	115231-00000	N
11	115231-46600	NRS FIA MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	9,183.00 9,183.00	11	011500	11	115231-46600	N
11	115905	MERIT RAISE POOL FRD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	185,856.00 185,856.00	11	011500	11	115905	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	37,187.00 37,187.00	11	011601	11	116014-00000	N
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	14,441.00 14,441.00	11	011601	11	116015-00000	N
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	23,863.00 23,863.00	11	011601	11	116016-00000	N
11	116017	WEST TEXAS NURSERY-INFRAST SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	16,360.00 16,360.00	11	011601	11	116017	N
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	27,398.00 27,398.00	11	011601	11	116019	N
11	116020	FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	15,585.00 15,585.00	11	011601	11	116020	N
11	116022	URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	40,917.00 40,917.00	11	011601	11	116022	N
11	116023	WATER RESOURCE PROG-INFRASTRUCTU GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	10,550.00 10,550.00	11	011601	11	116023	N
11	116024	FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	19,558.00 19,558.00	11	011601	11	116024	N
11	124001	REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	22,140,483.00- 22,140,483.00-	11	124001	11	012400	N
11	124002	GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	2,577,682.00- 2,577,682.00-	11	124002	11	012400	N
11	124003	OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,392,799.00- 1,392,799.00-	11	124003	11	012400	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124009	PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	227,144.00 227,144.00	11	012400	11	124009	N
11	124010	FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	468,024.00 468,024.00	11	012400	11	124010	N
11	124012-00000	LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	581,643.00 581,643.00	11	012400	11	124012-00000	N
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,200.00 2,200.00	11	012400	11	124013	N
11	124014-00000	CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	241,146.00 241,146.00	11	012400	11	124014-00000	N
11	124015	FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	158,267.00 158,267.00	11	012400	11	124015	N
11	124017	CPBD OPERATIONS - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	500.00 500.00	11	012400	11	124017	N
11	124018	FOREST RESOURCE DEVELOPMENT FD 0036-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	92,291.00 92,291.00	11	012400	11	124018	N
11	124019	LUKIN COMPOUND - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,700.00 42,700.00	11	012400	11	124019	N
11	124020-00000	TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	175,148.00 175,148.00	11	012400	11	124020-00000	N
11	124023	REMOTE SATELLITE SUPPORT - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	32,500.00 32,500.00	11	012400	11	124023	N
11	124024-00000	MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,337,606.00 1,337,606.00	11	012400	11	124024-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124025-00000	MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	27,121.00 27,121.00	11	012400	11	124025-00000	N
11	124026	ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	16,480.00 16,480.00	11	012400	11	124026	N
11	124028	FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	38,152.00 38,152.00	11	012400	11	124028	N
11	124029-00014	LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	126,506.00 126,506.00	11	012400	11	124029-00014	N
11	124029-00024	WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	78,498.00 78,498.00	11	012400	11	124029-00024	N
11	124029-00030	CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,797.00 56,797.00	11	012400	11	124029-00030	N
11	124029-00046	HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	222,798.00 222,798.00	11	012400	11	124029-00046	N
11	124030	EMERGENCY DISPATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	162,508.00 162,508.00	11	012400	11	124030	N
11	124031	TICC - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	13,900.00 13,900.00	11	012400	11	124031	N
11	124032	SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,000.00 60,000.00	11	012400	11	124032	N
11	124033	EQUIPMENT PURCHASES TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,380,227.00 2,380,227.00	11	012400	11	124033	N
11	124034	PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	475,365.00 475,365.00	11	012400	11	124034	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124035	EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,373.00 37,373.00	11	012400	11	124035	N
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00002	N
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00023	N
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00026	N
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00027	N
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00030	N
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00106	N
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124037	N
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124038-00000	N
11	124040	EMERGENCY OPERATIONS CTR-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,301.00 68,301.00	11	012400	11	124040	N
11	124046	WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	328,500.00 328,500.00	11	012400	11	124046	N
11	124047	EMERGENCY MEDICAL PERSONNEL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124047	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00008	N
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00010	N
11	124055-00011	GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00011	N
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00012	N
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00013	N
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00014	N
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00016	N
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00017	N
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00004	N
11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00006	N
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00007	N
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00020	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00021	N
11	124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00105	N
11	124057-00000	ETX OPER-PROGRAM DELIVERY-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	166,496.00 166,496.00	11	012400	11	124057-00000	N
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	135,349.00 135,349.00	11	012400	11	124058-00008	N
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	67,026.00 67,026.00	11	012400	11	124058-00010	N
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	109,368.00 109,368.00	11	012400	11	124058-00011	N
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	113,912.00 113,912.00	11	012400	11	124058-00012	N
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	182,605.00 182,605.00	11	012400	11	124058-00013	N
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	168,388.00 168,388.00	11	012400	11	124058-00014	N
11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	105,951.00 105,951.00	11	012400	11	124058-00016	N
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	119,987.00 119,987.00	11	012400	11	124058-00017	N
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,633.00 47,633.00	11	012400	11	124058-00104	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,938.00 2,938.00	11	012400	11	124058-43224	N
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	96,797.00 96,797.00	11	012400	11	124059-00004	N
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	123,181.00 123,181.00	11	012400	11	124059-00006	N
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	167,087.00 167,087.00	11	012400	11	124059-00007	N
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	131,304.00 131,304.00	11	012400	11	124059-00020	N
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	83,168.00 83,168.00	11	012400	11	124059-00021	N
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	151,315.00 151,315.00	11	012400	11	124059-00046	N
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	104,452.00 104,452.00	11	012400	11	124059-00105	N
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	27,711.00 27,711.00	11	012400	11	124059-43224	N
11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	109,872.00 109,872.00	11	012400	11	124060-00002	N
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	169,991.00 169,991.00	11	012400	11	124060-00023	N
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	232,752.00 232,752.00	11	012400	11	124060-00026	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	135,412.00 135,412.00	11	012400	11	124060-00027 N
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	119,000.00 119,000.00	11	012400	11	124060-00030 N
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	49,582.00 49,582.00	11	012400	11	124060-00106 N
11	124060-43224	EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	17,571.00 17,571.00	11	012400	11	124060-43224 N
11	124061-00000	RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	295,767.00 295,767.00	11	012400	11	124061-00000 N
11	124062-00000	FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	227,201.00 227,201.00	11	012400	11	124062-00000 N
11	124063-00000	FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	205,710.00 205,710.00	11	012400	11	124063-00000 N
11	124064-00000	WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	182,461.00 182,461.00	11	012400	11	124064-00000 N
11	124065	EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,000.00 125,000.00	11	012400	11	124065 N
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,106.00 45,106.00	11	012400	11	124066-00000 N
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,440.00 19,440.00	11	012400	11	124067-00000 N
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,863.00 28,863.00	11	012400	11	124068-00000 N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124070-00000	ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	450,373.00 450,373.00	11	012400	11	124070-00000	N
11	124071	TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	239,290.00 239,290.00	11	012400	11	124071	N
11	124072-00055	GRANBURY - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,837.00 70,837.00	11	012400	11	124072-00055	N
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	57,038.00 57,038.00	11	012400	11	124072-00056	N
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	106,003.00 106,003.00	11	012400	11	124072-00066	N
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,000.00 37,000.00	11	012400	11	124072-00077	N
11	124072-00113	ADMIN - N BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,000.00 54,000.00	11	012400	11	124072-00113	N
11	124072-00123	TASK FORCE - NB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	206,136.00 206,136.00	11	012400	11	124072-00123	N
11	124072-00133	TASK FORCE - NB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	351,487.00 351,487.00	11	012400	11	124072-00133	N
11	124072-00143	TASK FORCE - NB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	79,051.00 79,051.00	11	012400	11	124072-00143	N
11	124073-00008	HENDERSON - E BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	57,000.00 57,000.00	11	012400	11	124073-00008	N
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,420.00 70,420.00	11	012400	11	124073-00026	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	67,447.00 67,447.00	11	012400	11	124073-00080	N
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	188,740.00 188,740.00	11	012400	11	124073-00113	N
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124074-00001	N
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	100,011.00 100,011.00	11	012400	11	124074-00031	N
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124074-00078	N
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	186,285.00 186,285.00	11	012400	11	124074-00113	N
11	124074-00123	TASK FORCE - CB1 - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	344,470.00 344,470.00	11	012400	11	124074-00123	N
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,408.00 46,408.00	11	012400	11	124075-00036	N
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	41,770.00 41,770.00	11	012400	11	124075-00072	N
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	41,000.00 41,000.00	11	012400	11	124075-00076	N
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	41,500.00 41,500.00	11	012400	11	124075-00081	N
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,000.00 68,000.00	11	012400	11	124075-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124075-00123	TASK FORCE - SB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	196,479.00 196,479.00	11	012400	11	124075-00123	N
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	61,000.00 61,000.00	11	012400	11	124076-00053	N
11	124076-00062	ALPINE - W BRANCH TWPP - 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,000.00 25,000.00	11	012400	11	124076-00062	N
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	99,648.00 99,648.00	11	012400	11	124076-00063	N
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	160,240.00 160,240.00	11	012400	11	124076-00113	N
11	124076-00123	TASK FORCE - WB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	219,356.00 219,356.00	11	012400	11	124076-00123	N
11	124077-00034	MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,402.00 70,402.00	11	012400	11	124077-00034	N
11	124077-00074	WICHITA FALLS-NW BRANCH TWPP-003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	39,000.00 39,000.00	11	012400	11	124077-00074	N
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,240.00 70,240.00	11	012400	11	124077-00113	N
11	124077-00123	TASK FORCE - NWB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	187,232.00 187,232.00	11	012400	11	124077-00123	N
11	124078-00030	CONROE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00030	N
11	124078-00090	HUMBLE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00090	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,000.00 65,000.00	11	012400	11	124078-00113	N
11	124078-00123	TASK FORCE - SCB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,000.00 45,000.00	11	012400	11	124078-00123	N
11	124079-00123	TASK FORCE - FUEL FOR HAULING FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	134,500.00 134,500.00	11	012400	11	124079-00123	N
11	124080	FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	441,955.00 441,955.00	11	012400	11	124080	N
11	124081	PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	171,000.00 171,000.00	11	012400	11	124081	N
11	124082	AGRILIFE HUMAN RESOURCES FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	115,935.00 115,935.00	11	012400	11	124082	N
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	314,397.00 314,397.00	11	012400	11	124083	N
11	124084	SYSTEM ASSESSMENTS-ADMIN FD 0036 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	307,309.00 307,309.00	11	012400	11	124084	N
11	124085	EMPLOYEE DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	77,842.00 77,842.00	11	012400	11	124085	N
11	124086	ENVIRONMENTAL HEALTH & SAFETY FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,263.00 42,263.00	11	012400	11	124086	N
11	124088	MERIT RAISE POOL DIRC/FIAD FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,044.00 33,044.00	11	012400	11	124088	N
11	124089	INFRASTRUCTURE SUPP - BRAZOS CO FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,354.00 33,354.00	11	012400	11	124089	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124093	DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	200,259.00 200,259.00	11	012400	11	124093	N
11	124094	FRP COMMUNICATIONS FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	53,911.00 53,911.00	11	012400	11	124094	N
11	124097	FINANCE & ADMIN FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	261,939.00 261,939.00	11	012400	11	124097	N
11	124098	MERIT RAISE POOL FRP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	221,100.00 221,100.00	11	012400	11	124098	N
11	124099	OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,223.00 335,223.00	11	012400	11	124099	N
11	124102	BENEFITS - INSTIT SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	376,475.00 376,475.00	11	012400	11	124102	N
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,278,566.00 3,278,566.00	11	012400	11	124103-00000	N
11	124104	BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	16,146.00 16,146.00	11	012400	11	124104	N
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	921,614.00 921,614.00	11	012400	11	124105	N
11	124120	IR SUPPORT-FRP FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	291,050.00 291,050.00	11	012400	11	124120	N
11	124121	MITIGATION OUTREACH - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	100,000.00 100,000.00	11	012400	11	124121	N
11	124122	SUPERVISOR DEVELOPMENT PROGRAM-F FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	5,000.00 5,000.00	11	012400	11	124122	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124126	OUT OF REGION RESPONSE COST-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	248,000.00 248,000.00	11	012400	11	124126	N
11	124127	SOC/DDC TRAVEL-RELATED EXP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,000.00 15,000.00	11	012400	11	124127	N
11	124141	CAPACITY BUILDING DEPT-ADMIN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124141	N
11	124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,668.00 54,668.00	11	012400	11	124158-00000	N
11	124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,196.00 58,196.00	11	012400	11	124159-00000	N
11	124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,666.00 51,666.00	11	012400	11	124160-00000	N
11	124165	GEOSPATIAL PROGRAMS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	347,253.00 347,253.00	11	012400	11	124165	N
11	124180	NEW EMPLOYEE TRAINING SUPPORT-FD FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	120,000.00 120,000.00	11	012400	11	124180	N
11	124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124185-00033	N
11	124185-00058	AMARILLO - P BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	67,475.00 67,475.00	11	012400	11	124185-00058	N
11	124185-00060	CHILDRESS - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,000.00 56,000.00	11	012400	11	124185-00060	N
11	124185-00113	ADMIN - P BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	140,000.00 140,000.00	11	012400	11	124185-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124185-00123	TASK FORCE - PB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00123	N
11	124185-00133	TASK FORCE - PB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00133	N
11	124185-00143	TASK FORCE - PB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00143	N
11	124186-00113	ADMIN - SOC TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	35,000.00 35,000.00	11	012400	11	124186-00113	N
11	124189-00116	COMMUNICATIONS - LOGISTICS -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,870.00 47,870.00	11	012400	11	124189-00116	N
11	124201	VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation **	11	012420	1,465,000.00- 1,465,000.00-	11	124201	11	012420	N
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	12,764.00 12,764.00	11	012420	11	124223-00000	N
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	3,347.00 3,347.00	11	012420	11	124225	N
11	124241	VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	55,507.00 55,507.00	11	012420	11	124241	N
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	1,393,382.00 1,393,382.00	11	012420	11	124251-00000	N
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation **	11	012430	23,051,548.00- 23,051,548.00-	11	124301	11	012430	N
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	100,857.00 100,857.00	11	012430	11	124311	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124312	EMPLOYEE DEVELOPMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,496.00 34,496.00	11	012430	11	124312	N
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	29,823.00 29,823.00	11	012430	11	124314	N
11	124317	PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	38,455.00 38,455.00	11	012430	11	124317	N
11	124322	BENEFITS - INSTIT SUPPORT - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	69,898.00 69,898.00	11	012430	11	124322	N
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	87,652.00 87,652.00	11	012430	11	124323-00000	N
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	43,839.00 43,839.00	11	012430	11	124325	N
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	797,747.00 797,747.00	11	012430	11	124326-00000	N
11	124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	209,196.00 209,196.00	11	012430	11	124327	N
11	124330	FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	284,745.00 284,745.00	11	012430	11	124330	N
11	124341	VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	557,480.00 557,480.00	11	012430	11	124341	N
11	124345	FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	227,701.00 227,701.00	11	012430	11	124345	N
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	17,276,394.00 17,276,394.00	11	012430	11	124351-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124370-00000	ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	297,045.00 297,045.00	11	012430	11	124370-00000	N
11	124372-00055	GRANBURY - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124372-00055	N
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	75,880.00 75,880.00	11	012430	11	124372-00056	N
11	124372-00066	MCGREGOR - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	22,000.00 22,000.00	11	012430	11	124372-00066	N
11	124372-00077	KILLEEN - N BRANCH TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124372-00077	N
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	181,800.00 181,800.00	11	012430	11	124372-00113	N
11	124372-00123	TASK FORCE - NB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	106,820.00 106,820.00	11	012430	11	124372-00123	N
11	124372-00133	TASK FORCE - NB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	75,000.00 75,000.00	11	012430	11	124372-00133	N
11	124372-00143	TASK FORCE - NB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124372-00143	N
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	41,220.00 41,220.00	11	012430	11	124374-00001	N
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	37,000.00 37,000.00	11	012430	11	124374-00078	N
11	124374-00123	TASK FORCE - CB1 - FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	130,006.00 130,006.00	11	012430	11	124374-00123	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00036	N
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00072	N
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00076	N
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00081	N
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	90,000.00 90,000.00	11	012430	11	124375-00113	N
11	124375-00123	TASK FORCE - SB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	119,000.00 119,000.00	11	012430	11	124375-00123	N
11	124376-00062	ALPINE - W BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	48,530.00 48,530.00	11	012430	11	124376-00062	N
11	124377-00034	MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124377-00034	N
11	124377-00074	WICHITA FALLS-NW BRANCH TWPP-506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124377-00074	N
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	120,000.00 120,000.00	11	012430	11	124377-00113	N
11	124377-00123	TASK FORCE - NWB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	221,264.00 221,264.00	11	012430	11	124377-00123	N
11	124377-00133	TASK FORCE - NWB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	407,907.00 407,907.00	11	012430	11	124377-00133	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124378-00090	HUMBLE - SC BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	65,000.00 65,000.00	11	012430	11	124378-00090	N
11	124380-02017	C.I.P. FY2017 TRANSPORT TRUCK BE FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	60,488.00 60,488.00	11	012430	11	124380-02017	N
11	124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	46,447.00 46,447.00	11	012430	11	124385-00033	N
11	124385-00113	ADMIN - P BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	67,578.00 67,578.00	11	012430	11	124385-00113	N
11	124385-00123	TASK FORCE - PB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	291,641.00 291,641.00	11	012430	11	124385-00123	N
11	124385-00133	TASK FORCE - PB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	280,365.00 280,365.00	11	012430	11	124385-00133	N
11	124385-00143	TASK FORCE - PB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	202,658.00 202,658.00	11	012430	11	124385-00143	N
11	124387	LOGISTICS TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	31,893.00 31,893.00	11	012430	11	124387	N
11	124389-00116	COMMUNICATIONS - LOGISTICS -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	78,723.00 78,723.00	11	012430	11	124389-00116	N
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation **	11	012440	1,000,000.00 1,000,000.00	11	012440	11	124451-00000	N
11	140111	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	014010	138,400.00- 138,400.00-	11	140111	11	014010	N
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	188,672.00 188,672.00	11	014010	11	140123-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	140125	BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	25,103.00 25,103.00	11	014010	11	140125	N
11	140126	BENEFITS - RESEARCH - LOCAL LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	2,209.00 2,209.00	11	014010	11	140126	N
11	142140	SURPLUS EQUIPMENT SALE LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation **	11	014214	226,000.00- 226,000.00-	11	142140	11	014214	N
11	142141	FRP EQUIPMENT REPLACEMENT - SURP LOC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	014214	226,000.00 226,000.00	11	014214	11	142141	N
11	145252	IR SUPPORT-FRD LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	27,567.00 27,567.00	11	014520	11	145252	N
11	145310-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	31,125.00- 31,125.00-	11	145310-00140	11	014530	Y
11	145310-00143	MASTERSON STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	83,514.00- 83,514.00-	11	145310-00143	11	014530	Y
11	145310-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	32,250.00- 32,250.00-	11	145310-00144	11	014530	Y
11	145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	25,500.00 25,500.00	11	014530	11	145312-00102	N
11	145312-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	11,950.00 11,950.00	11	014530	11	145312-00140	N
11	145312-00141	JONES STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	48,970.00 48,970.00	11	014530	11	145312-00141	N
11	145312-00142	KIRBY STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	6,920.00 6,920.00	11	014530	11	145312-00142	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	145312-00143	MASTERSON STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	6,000.00 6,000.00	11	014530	11	145312-00143	N
11	145312-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	15,410.00 15,410.00	11	014530	11	145312-00144	N
11	145312-00145	KEY TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	1,250.00 1,250.00	11	014530	11	145312-00145	N
11	145312-00146	DIMORA TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	1,250.00 1,250.00	11	014530	11	145312-00146	N
11	145312-00147	SCHULZE TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	9,000.00 9,000.00	11	014530	11	145312-00147	N
11	146141	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014614	10,000.00- 10,000.00-	11	146141	11	014614	N
11	212001	INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation **	11	021200	1,128,763.00- 1,128,763.00-	11	212001	11	021200	N
11	212004	UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	147,063.00 147,063.00	11	021200	11	212004	N
11	212005	BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,478.00 5,478.00	11	021200	11	212005	N
11	212006	FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	18,986.00 18,986.00	11	021200	11	212006	N
11	212007	PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	95,038.00 95,038.00	11	021200	11	212007	N
11	212010	EMPLOYEE DEVELOPMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	46,253.00 46,253.00	11	021200	11	212010	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	212011	GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	64,285.00 64,285.00	11	021200	11	212011	N
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212015	N
11	212018	PERSONNEL MEETING-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	11,000.00 11,000.00	11	021200	11	212018	N
11	212019	ARCHIVES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,760.00 2,760.00	11	021200	11	212019	N
11	212021	EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,000.00 2,000.00	11	021200	11	212021	N
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	6,349.00 6,349.00	11	021200	11	212022	N
11	212023	IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	53,070.00 53,070.00	11	021200	11	212023	N
11	212024	TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,500.00 2,500.00	11	021200	11	212024	N
11	212026	HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212026	N
11	212030	PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	60,080.00 60,080.00	11	021200	11	212030	N
11	212031	COMMUNICATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	21,450.00 21,450.00	11	021200	11	212031	N
11	212032	ENVIRONMENTAL HEALTH & SAFETY IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,084.00 10,084.00	11	021200	11	212032	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	212033	AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	90,435.00 90,435.00	11	021200	11	212033	N
11	212037	AGRILIFE HUMAN RESOURCES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,609.00 10,609.00	11	021200	11	212037	N
11	214001	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	021400	154,727.00- 154,727.00-	11	214001	11	021400	N
11	214002	DIRECTOR'S OFFICE INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	71,725.00 71,725.00	11	021400	11	214002	N
11	214003	EMPLOYEE AWARDS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	3,400.00 3,400.00	11	021400	11	214003	N
11	214004	AG PROGRAM COSTS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	11,402.00 11,402.00	11	021400	11	214004	N
11	222003	PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	15,000.00 15,000.00	11	022200	11	222003	N
11	222004	CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	8,000.00 8,000.00	11	022200	11	222004	N
11	222005-00000	ETX OPER-PROGRAM DELIVERY-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,500.00 5,500.00	11	022200	11	222005-00000	N
11	222006	MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	6,775.00 6,775.00	11	022200	11	222006	N
11	222007-00000	EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222007-00000	N
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222008-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	222010-00000	EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222010-00000	N
11	222012	FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	43,756.00 43,756.00	11	022200	11	222012	N
11	222013	GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222013	N
11	222014	RURAL FIRE ADVISORY COUNCIL - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222014	N
11	222015	FRP PROFESSIONAL TRAINING/CERTIF IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	250.00 250.00	11	022200	11	222015	N
11	222020	FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,310.00 7,310.00	11	022200	11	222020	N
11	222021	LAW ENFORCEMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222021	N
11	222022	FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,411.00 9,411.00	11	022200	11	222022	N
11	222023	TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222023	N
11	222024	FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222024	N
11	222031	CAPACITY BUILDING DEPARTMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222031	N
11	222032	FIAD TRAINING FOR FRP IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,500.00 2,500.00	11	022200	11	222032	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	222072-00113	ADMIN - N BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222072-00113	N
11	222073-00113	ADMIN - E BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222073-00113	N
11	222074-00113	ADMIN - CENT BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222074-00113	N
11	222075-00113	ADMIN - S BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222075-00113	N
11	222076-00113	ADMIN - W BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222076-00113	N
11	222077-00113	ADMIN - NW BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222077-00113	N
11	222078-00113	ADMIN - SC BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222078-00113	N
11	222080	FIRE TRAINING COORD - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222080	N
11	222083-00113	ADMIN - RESPONSE OPERATIONS - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222083-00113	N
11	222085-00113	ADMIN - PANHANDLE BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222085-00113	N
11	222086-00113	ADMIN - STATE OPERATIONS CTR - I IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222086-00113	N
11	222126	OUT OF REGION RESPONSE COST-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222126	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	224002	FOREST RESOURCE PROTECTION INV INC - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022400	2,500.00 2,500.00	11	022400	11	224002	N
11	232001	FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	43,152.00 43,152.00	11	023200	11	232001	N
11	232013	GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	7,000.00 7,000.00	11	023200	11	232013	N
11	232014	FRDSF PROFESSIONAL TRAINING/CERT IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,250.00 2,250.00	11	023200	11	232014	N
11	232017	IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	215,138.00 215,138.00	11	023200	11	232017	N
11	232032	FIAD TRAINING FOR FRD IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,500.00 2,500.00	11	023200	11	232032	N
11	232102	SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	17,781.00 17,781.00	11	023200	11	232102	N
11	234001	WEST TEXAS NURSERY INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	63,200.00 63,200.00	11	023400	11	234001	N
11	234003	FOREST RESOURCE DEVELOPMENT-INV INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	2,500.00 2,500.00	11	023400	11	234003	N

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115032-	HARDWOOD TREE IMPROVEMENT	2	5
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115082-00013	NEW BOSTON - RSDV - NORTH	2	6
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